

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1060

By: Osborn (Leslie) and Wallace  
of the House

4 and

5 David and Fields of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Oklahoma Department of  
11 Commerce; making an appropriation; stating purpose;  
12 requiring certain funds be budgeted in certain  
13 categories and amounts; providing for duties and  
14 compensation of employees; providing budgetary  
15 limitations; requiring certain budget procedures;  
16 prohibiting certain budget procedures; providing  
17 lapse dates; and providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Oklahoma  
20 Department of Commerce from any monies not otherwise appropriated  
21 from the General Revenue Fund of the State Treasury for the fiscal  
22 year ending June 30, 2018, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
23 much thereof as may be necessary to perform the duties imposed upon  
24 the Oklahoma Department of Commerce by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the  
 2 Oklahoma Department of Commerce shall budget all funds in the  
 3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Community Development	\$0.00	\$0.00
Global Business Services	0.00	0.00
Operational Support	0.00	0.00
Contracts for Community and Economic Development	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

11 SECTION 3. The duties and compensation of employees, not  
 12 otherwise prescribed by law, necessary to perform the duties imposed  
 13 upon the Oklahoma Department of Commerce by law shall be set by the  
 14 Executive Director. The Oklahoma Department of Commerce for the  
 15 fiscal year ending June 30, 2018, shall be subject to the following  
 16 budgetary limitations on full-time-equivalent employees and  
 17 expenditures excluding expenditures for capital and special  
 18 projects, except as may be authorized pursuant to the provisions of  
 19 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

23 SECTION 4. Appropriations made by this act, not including  
 24 appropriations made for capital outlay purposes, may be budgeted for

1 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
2 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
3 Funds budgeted for FY-18 may be encumbered only through June 30,  
4 2018, and must be expended by November 15, 2018. Any funds  
5 remaining after November 15, 2018, and not budgeted for FY-19, shall  
6 lapse to the credit of the proper fund for the then current fiscal  
7 year. Funds budgeted for FY-19 may be encumbered only through June  
8 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
9 to the credit of the proper fund for the then current fiscal year.  
10 These appropriations may not be budgeted in both fiscal years  
11 simultaneously. Funds budgeted in FY-18, and not required to pay  
12 obligations for that fiscal year, may be budgeted for FY-19, after  
13 the agency to which the funds have been appropriated has prepared  
14 and submitted a budget work program revision removing these funds  
15 from the FY-18 budget work program and after such revision has been  
16 approved by the Office of Management and Enterprise Services.

17 SECTION 5. This act shall become effective July 1, 2017.

18

19 56-1-15053 NM 12/19/16

20

21

22

23

24