

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1070

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Tourism and
11 Recreation Department; making an appropriation;
12 stating purpose; providing for duties and
13 compensation of employees; providing budgetary
14 limitations; requiring certain budget procedures;
15 prohibiting certain budget procedures; providing
16 lapse dates; and providing an effective date.

17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Oklahoma Tourism
19 and Recreation Department from any monies not otherwise appropriated
20 from the General Revenue Fund of the State Treasury for the fiscal
21 year ending June 30, 2018, the sum of _____ Dollars (\$0.00) or
22 so much thereof as may be necessary to perform the duties imposed
23 upon the Oklahoma Tourism and Recreation Department by law.
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1 SECTION 2. For the fiscal year ending June 30, 2018, the
 2 Oklahoma Tourism and Recreation Department shall budget all funds in
 3 the following categories and amounts:

4 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Administration	\$0.00	\$0.00
6 Divisions of State Parks, Resorts 7 and Golf Courses	0.00	0.00
8 State Parks Maintenance and 9 Equipment	0.00	0.00
10 Division of Research and 11 Development	0.00	0.00
12 Division of Travel and Tourism	0.00	0.00
13 Office of the Oklahoma Film and 14 Music Commission	0.00	0.00
15 Division of Human Resources	0.00	0.00
16 Oklahoma Today Magazine	0.00	0.00
17 Multicounty Organizations	0.00	0.00
18 Cherokee Heritage Center	0.00	0.00
19 Red Earth	0.00	0.00
20 Summer Arts Institute	0.00	0.00
21 Shakespeare Festival	<u>0.00</u>	<u>0.00</u>
22 TOTAL	\$0.00	\$0.00

23 SECTION 3. The duties and compensation of employees, not
 24 otherwise prescribed by law, necessary to perform the duties imposed

1 upon the Oklahoma Tourism and Recreation Department by law shall be
2 set by the Oklahoma Tourism and Recreation Commission. The Oklahoma
3 Tourism and Recreation Department for the fiscal year ending June
4 30, 2018, shall be subject to the following budgetary limitations on
5 full-time-equivalent employees and expenditures excluding
6 expenditures for capital and special projects, except as may be
7 authorized pursuant to the provisions of Section 3603 of Title 74 of
8 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-Time-Equivalent	
Employees, Excluding Seasonal	
Employees and Project Labor	0.0
Lease-Purchase Agreements	\$0.00

14 SECTION 4. Appropriations made by this act, not including
15 appropriations made for capital outlay purposes, may be budgeted for
16 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
17 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
18 Funds budgeted for FY-18 may be encumbered only through June 30,
19 2018, and must be expended by November 15, 2018. Any funds
20 remaining after November 15, 2018, and not budgeted for FY-19, shall
21 lapse to the credit of the proper fund for the then current fiscal
22 year. Funds budgeted for FY-19 may be encumbered only through June
23 30, 2019. Any funds remaining after November 15, 2019, shall lapse
24 to the credit of the proper fund for the then current fiscal year.

1 These appropriations may not be budgeted in both fiscal years
2 simultaneously. Funds budgeted in FY-18, and not required to pay
3 obligations for that fiscal year, may be budgeted for FY-19, after
4 the agency to which the funds have been appropriated has prepared
5 and submitted a budget work program revision removing these funds
6 from the FY-18 budget work program and after such revision has been
7 approved by the Office of Management and Enterprise Services.

8 SECTION 5. This act shall become effective July 1, 2017.

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