

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1086

By: Osborn (Leslie) and Wallace
of the House

4 and

5 David and Fields of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Alcoholic Beverage Law
11 Enforcement Commission; making an appropriation;
12 stating purpose; providing for the duties and
13 compensation of employees; providing budgetary
14 limitations; making appropriation nonfiscal;
15 providing lapse dates; requiring certain budget
16 procedures; prohibiting certain budget procedures;
17 and providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Alcoholic
20 Beverage Law Enforcement Commission from any monies not otherwise
21 appropriated from the General Revenue Fund of the State Treasury for
22 the fiscal year ending June 30, 2018, the sum of _____ Dollars
23 (\$0.00) or so much thereof as may be necessary to perform the duties
24 imposed upon the Alcoholic Beverage Law Enforcement Commission by
law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the
2 Alcoholic Beverage Law Enforcement Commission shall budget all funds
3 in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the Alcoholic Beverage Laws Enforcement Commission by law shall
9 be set by the Director of the Alcoholic Beverage Laws Enforcement
10 Commission. The Alcoholic Beverage Laws Enforcement Commission for
11 the fiscal year ending June 30, 2018, shall be subject to the
12 following budgetary limitations on full-time-equivalent employees
13 and expenditures excluding expenditures for capital and special
14 projects, except as may be authorized pursuant to the provisions of
15 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

19 SECTION 4. Appropriations made by this act, not including
20 appropriations made for capital outlay purposes, may be budgeted for
21 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
22 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
23 Funds budgeted for FY-18 may be encumbered only through June 30,
24 2018, and must be expended by November 15, 2018. Any funds

1 remaining after November 15, 2018, and not budgeted for FY-19, shall
2 lapse to the credit of the proper fund for the then current fiscal
3 year. Funds budgeted for FY-19 may be encumbered only through June
4 30, 2019. Any funds remaining after November 15, 2019, shall lapse
5 to the credit of the proper fund for the then current fiscal year.
6 These appropriations may not be budgeted in both fiscal years
7 simultaneously. Funds budgeted in FY-18, and not required to pay
8 obligations for that fiscal year, may be budgeted for FY-19, after
9 the agency to which the funds have been appropriated has prepared
10 and submitted a budget work program revision removing these funds
11 from the FY-18 budget work program and after such revision has been
12 approved by the Office of Management and Enterprise Services.

13 SECTION 5. This act shall become effective July 1, 2017.

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