

1 STATE OF OKLAHOMA

2 1st Session of the 56th Legislature (2017)

3 HOUSE BILL 1101

By: Osborn (Leslie) and Wallace  
of the House

4 and

5 David and Fields of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Workers' Compensation  
11 Commission; making appropriation; stating purpose;  
12 requiring budgeting in certain categories and  
13 amounts; providing for duties and compensation of  
employees; providing budgetary limitations; providing  
lapse dates; requiring and prohibiting certain budget  
procedures; and providing an effective date.

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17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Workers'  
19 Compensation Commission from any monies not otherwise appropriated  
20 from the General Revenue Fund of the State Treasury for the fiscal  
21 year ending June 30, 2018, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
22 much thereof as may be necessary to perform the duties imposed upon  
23 the Workers' Compensation Commission by law.  
24

1 SECTION 2. For the fiscal year ending June 30, 2018, the  
2 Worker's Compensation Commission shall budget all funds in the  
3 following categories and amounts:

| <u>Category</u>    | <u>Appropriation</u> | <u>Total</u>  |
|--------------------|----------------------|---------------|
| 4 Court Operations | \$0.00               | \$0.00        |
| 5 Data Processing  | <u>\$0.00</u>        | <u>\$0.00</u> |
| 6 TOTAL            | \$0.00               | \$0.00        |

7 SECTION 3. The duties and compensation of employees, not  
8 otherwise prescribed by law, necessary to perform the duties imposed  
9 upon the Workers' Compensation Commission by law shall be set by the  
10 Administrator of the Workers' Compensation Commission. The Workers'  
11 Compensation Commission for the fiscal year ending June 30, 2018,  
12 shall be subject to the following budgetary limitations on full-  
13 time-equivalent employees and expenditures excluding expenditures  
14 for capital and special projects, except as may be authorized  
15 pursuant to the provisions of Section 3603 of Title 74 of the  
16 Oklahoma Statutes:  
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| <u>Budgetary Limitation</u>       | <u>Amount</u> |
|-----------------------------------|---------------|
| 18 Full-Time-Equivalent Employees | 0.0           |
| 19 Lease-Purchase Agreements      | \$0.00        |

20 SECTION 4. Appropriations made by this act, not including  
21 appropriations made for capital outlay purposes, may be budgeted for  
22 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be  
23 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).  
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1 Funds budgeted for FY-18 may be encumbered only through June 30,  
2 2018, and must be expended by November 15, 2018. Any funds  
3 remaining after November 15, 2018, and not budgeted for FY-19, shall  
4 lapse to the credit of the proper fund for the then current fiscal  
5 year. Funds budgeted for FY-19 may be encumbered only through June  
6 30, 2019. Any funds remaining after November 15, 2019, shall lapse  
7 to the credit of the proper fund for the then current fiscal year.  
8 These appropriations may not be budgeted in both fiscal years  
9 simultaneously. Funds budgeted in FY-18, and not required to pay  
10 obligations for that fiscal year, may be budgeted for FY-19, after  
11 the agency to which the funds have been appropriated has prepared  
12 and submitted a budget work program revision removing these funds  
13 from the FY-18 budget work program and after such revision has been  
14 approved by the Office of Management and Enterprise Services.

15 SECTION 5. This act shall become effective July 1, 2017.

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