1	STATE OF OKLAHOMA			
2	1st Session of the 55th Legislature (2015)			
3	SENATE BILL 845 By: Jolley and Treat of the Senate			
4	and			
5	Sears and Casey of the			
6	House			
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8				
9	AS INTRODUCED			
10	An Act relating to the Oklahoma Health Care Authority; providing for duties and compensation of			
11	employees; authorizing payment of certain expenses;			
12	requiring compliance with and providing budgetary limitations; requiring budgeting and expenditure for			
13	certain services; providing exemptions to budgetary limitations; providing process for exemptions;			
14	authorizing certain transfers; providing procedures; providing lapse dates; requiring and prohibiting			
15	certain budget procedures; and providing an effective date.			
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18	BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:			
19	SECTION 1. A. The duties and compensation of employees, not			
20	otherwise prescribed by law, necessary to perform the duties imposed			
21	upon the Oklahoma Health Care Authority by law shall be set by the			
22	Administrator of the Oklahoma Health Care Authority.			
23	B. The Oklahoma Health Care Authority is authorized to:			
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Pay professional expenses of the Administrator of the
Authority, including dues, licenses, professional memberships,
continuing medical education classes conducted in the State of
Oklahoma, and medical malpractice insurance; and

5 2. Pay professional expenses of any Oklahoma licensed physician, including dues, licenses, professional memberships, 6 7 continuing medical education classes conducted in the State of Oklahoma, and medical malpractice insurance, provided the physician 8 9 is a full-time employee of the Authority in accordance with 10 subsection B of Section 5006 of Title 63 of the Oklahoma Statutes or 11 paragraph 1 of subsection B of Section 840-5.5 of Title 74 of the 12 Oklahoma Statutes and utilizing those professional skills in the 13 performance of their job duties.

14 C. The Oklahoma Health Care Authority for the fiscal year 15 ending June 30, 2016, shall be subject to the following budgetary 16 limitations, except as may be authorized pursuant to the provisions 17 of Section 3603 of Title 74 of the Oklahoma Statutes:

18Budgetary LimitationAmount19Full-Time-Equivalent Employees0.020Lease-Purchase Agreements\$0.0021Full-time-equivalent employees solely paid by grant funds will22not count against the agency's budgetary limitations as specified in23this section.

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1	SECTION 2. For the fiscal	year ending June 3	0, 2016, the	
2	Oklahoma Health Care Authority	shall budget all f	unds in the	
3	following categories and amounts:			
4	Category	Appropriation	Total	
5	Operations	\$0.00	\$0.00	
6	Medicaid Payments	0.00	0.00	
7	Medicaid Contracted			
8	Services	0.00	0.00	
9	Premium Assistance			
10	Program	0.00	0.00	
11	Rehabilitation Services	0.00	0.00	
12	OSA Non-Title-XIX			
13	Medical	0.00	0.00	
14	Grants management	0.00	0.00	
15	Non-Title-XIX Medical	0.00	0.00	
16	TOTAL	\$0.00	\$0.00	

SECTION 3. In order to facilitate cash management of federal grant receipts and disbursements, the Office of Management and Enterprise Services shall transfer monies between the Oklahoma Health Care Authority federal and revolving funds in amounts requested by the Oklahoma Health Care Authority.

SECTION 4. A. The Administrator of the Oklahoma Health Care Authority may request in the manner provided in this section that receipt and expenditure of unanticipated federal funds awarded after July 1, 2015, be exempt from expenditure limitations and from
budgetary limitations.

The Administrator shall make a request for exemption to the
Office of Management and Enterprise Services in writing and file a
revised budget program.

6 2. The Administrator shall also file copies of the request for 7 exemption and budget work program revisions with the Oklahoma House of Representatives Appropriations and Budget Committee Chair and the 8 9 Oklahoma State Senate Appropriations Committee Chair. The Oklahoma 10 House of Representatives Appropriations and Budget Committee Chair 11 and/or the Oklahoma State Senate Appropriations Committee Chair 12 shall notify the Office of Management and Enterprise Services of any 13 noncompliance of the request with legislative intent within twelve 14 (12) calendar days of their receipt of the exemption request.

15 The Office of Management and Enterprise Services shall Β. 16 approve the request for exemption unless both the Chair and Vice 17 Chair of the Joint Legislative Committee on Budget and Program 18 Oversight provide written notification to the Office of Management 19 and Enterprise Services within twelve (12) calendar days of the 20 Committee's receipt of the exemption request that the exemption 21 subverts the intention and objectives of the Legislature in 22 establishing the original limit. The Office of Management and 23 Enterprise Services shall give written notice of approval or 24 disapproval of each exemption to the agency, the Governor and the

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Chair of the Oklahoma House of Representatives Appropriations and
Budget Committee and the Chair of the Oklahoma State Senate
Appropriations Committee within eighteen (18) calendar days of
receiving the request.

5 SECTION 5. The Office of Management and Enterprise Services shall transfer monies appropriated from the General Revenue Fund to 6 7 the Oklahoma Health Care Authority disbursing funds in the amounts and ratios requested by the Authority except that the cumulative 8 9 amount transferred shall not exceed the cumulative amount of equal 10 monthly allotments of the appropriation from the General Revenue 11 Fund. Monies appropriated or collected for the fiscal year ending 12 June 30, 2016, may be transferred to these disbursing funds for the 13 fiscal year ending June 30, 2015, to satisfy encumbrances and 14 obligations of said fiscal year; provided, that monies equal in 15 amount are transferred from appropriations or collections for the 16 fiscal year ending June 30, 2015, to the disbursing fund for the 17 fiscal year ending June 30, 2016, to satisfy encumbrances and 18 obligations of said fiscal year. All transfer requests shall be in 19 writing to the Office of Management and Enterprise Services. The 20 Oklahoma Health Care Authority shall maintain records of the inter-21 year transfers.

SECTION 6. The Administrator of the Oklahoma Health Care Authority may request through the Office of Management and Enterprise Services the early transfer by the Oklahoma Tax

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Commission of tax collections to the General Revenue Fund for the
purpose of early allocation to the agency's disbursing funds to
alleviate cash-flow problems.

4 SECTION 7. Appropriations made by this act, not including 5 appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16) or may be 6 7 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17). 8 Funds budgeted for FY-15 may be encumbered only through June 30, 9 2016, and must be expended by November 15, 2016. Any funds 10 remaining after November 15, 2016, and not budgeted for FY-17, shall 11 lapse to the credit of the proper fund for the then current fiscal 12 year. Funds budgeted for FY-17 may be encumbered only through June 13 30, 2017. Any funds remaining after November 15, 2017, shall lapse 14 to the credit of the proper fund for the then current fiscal year. 15 These appropriations may not be budgeted in both fiscal years 16 simultaneously. Funds budgeted in FY-17, and not required to pay 17 obligations for that fiscal year, may be budgeted for FY-17, after 18 the agency to which the funds have been appropriated has prepared 19 and submitted a budget work program revision removing these funds 20 from the FY-16 budget work program and after such revision has been 21 approved by the Office of Management and Enterprise Services. 22 This act shall become effective September 1, 2015. SECTION 8.

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