

## **SUBCOMMITTEE RECOMMENDATION**

### **HB 5202 Capital Construction**

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To: Ways and Means Full Committee  
From: Capital Construction Subcommittee  
Carrier: Representative Holvey

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HB 5202 is the budget bill for capital construction projects. The bill establishes authority for the acquisition of land and the planning, design, repair, and construction of projects with costs over \$1 million. Projects are funded with proceeds of bonds authorized in HB 5201, as well as other revenues and federal grants received by agencies.

The Capital Construction Subcommittee recommends additional Other Funds capital construction expenditure limitation of \$25.5 million and Federal Funds capital construction expenditure limitation of \$51.2 million. New limitation approved for projects authorized in the 2023-25 biennium totals \$15.3 million Other Funds and \$18.4 million Federal Funds. Increases to projects authorized in the 2021-23 biennium total \$9.4 million Other Funds and \$32.8 million Federal Funds. Finally, \$800,000 in additional Other Funds limitation is approved for a project authorized in the 2019-21 biennium. The budget report provides a detailed list of capital construction project descriptions and recommended amounts.

The Capital Construction Subcommittee recommends HB 5202 be amended by the –1 amendment and be reported out do pass, as amended.