



Legislative Fiscal Office
 82nd Oregon Legislative Assembly
 2024 Regular Session

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Bill Title: Relating to Supplemental Nutrition Assistance Program benefits.

Government Unit(s) Affected: Department of Human Services, Task Force/Committee/Workgroup

Summary of Fiscal Impact

2023-25 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 481,371	\$ -	\$ -	\$ 698,970	\$ 1,180,341	4	2.00
Total Fiscal Impact	\$ 481,371	\$ -	\$ -	\$ 698,970	\$ 1,180,341	4	2.00

2025-27 Biennium	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Positions	FTE
Department of Human Services	\$ 152,948	\$ -	\$ -	\$ 152,947	\$ 305,895	1	1.00
Total Fiscal Impact	\$ 152,948	\$ -	\$ -	\$ 152,947	\$ 305,895	1	1.00

Measure Description

SB 1585-A establishes the Task Force on Maximizing Supplemental Nutrition Assistance Program (SNAP) Benefits to review options for adding hot foods and hot foods that are ready for consumption for eligible SNAP recipients. The measure permits members of the task force to be reimbursed for travel and other relevant expenses. The Department of Human Services (DHS) is directed to provide staff support for the task force. DHS is required to develop a plan and request a federal waiver based on the recommendations of the task force. DHS must solicit public feedback and have the plan reviewed for equity prior to implementation. The measure permits DHS to implement the plan as a statewide program or a pilot program.

Fiscal Analysis

The fiscal impact on DHS is estimated to be \$481,371 General Fund, \$698,970 Federal Funds and four positions (2.00 FTE) in the 2023-25 biennium. This includes vendor costs of \$645,780, mostly for ONE eligibility system updates; position costs of \$531,303 to cover the salaries and related services and supplies for four positions (2.00 FTE); and task force costs of \$3,258 to pay for reimbursable meals and mileage expenses for the 12-member task force. Three of the positions will be limited duration, and one position will be permanent.

Relevant Dates

The task force must report on program implementation to the interim human services committees before January 31, 2025.

The measure takes effect on the 91st day after sine die.