

A-Engrossed Senate Bill 5526

Ordered by the Senate July 1
Including Senate Amendments dated July 1

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Appropriates moneys from General Fund to Emergency Board for allocations to department for foster parent supports.

Declares emergency, effective July 1, 2017.

A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts, for the following purposes:

(1) **Central services and state assessments and enterprise-wide costs** \$ 256,746,914

(2) **Child welfare, self-sufficiency and vocational rehabilitation services**..... \$ 927,941,652

(3) **Aging and people with disabilities and intellectual/developmental disabilities programs**..... \$ 1,917,327,398

(4) **Debt service** \$ 4,893,959

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1 Supplemental Security Income recoveries and the Child Care and Development Fund, but
2 excluding lottery funds and federal funds not described in this section, collected or received
3 by the Department of Human Services, for the following purposes:

- 4 (1) Central services and
5 state assessments and
6 enterprise-wide costs \$ 39,821,481
- 7 (2) Child welfare, self-
8 sufficiency and vocational
9 rehabilitation services..... \$ 130,703,876
- 10 (3) Aging and people with
11 disabilities and
12 intellectual/developmental
13 disabilities programs..... \$ 255,582,738
- 14 (4) Shared services..... \$ 125,387,050

15 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
16 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
17 of expenses from federal funds, excluding federal funds described in section 2 of this 2017
18 Act, collected or received by the Department of Human Services, for the following purposes:

- 19 (1) Central services and
20 state assessments and
21 enterprise-wide costs \$ 213,190,489
- 22 (2) Child welfare, self-
23 sufficiency and vocational
24 rehabilitation services..... \$ 1,012,279,442
- 25 (3) Aging and people with
26 disabilities and
27 intellectual/developmental
28 disabilities programs..... \$ 4,098,193,248

29 **SECTION 4.** For the biennium beginning July 1, 2017, expenditures by the Department
30 of Human Services for federal supplemental nutrition assistance payments are not limited.

31 **SECTION 5.** (1) In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Emergency Board, for the biennium beginning July 1, 2017, out of the General
33 Fund, the amount of \$750,000, to be allocated to the Department of Human Services for foster
34 parent supports.

35 (2) If any of the moneys appropriated by subsection (1) of this section are not allocated
36 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
37 come available for any purpose for which the Emergency Board lawfully may allocate funds.

38 **SECTION 6.** This 2017 Act being necessary for the immediate preservation of the public
39 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
40 July 1, 2017.