

SENATE AMENDMENTS TO SENATE BILL 5543

By JOINT COMMITTEE ON WAYS AND MEANS

March 9

1 In line 2 of the printed bill, after the semicolon insert "creating new provisions; amending sec-
2 tion 5, chapter 627, Oregon Laws 2013;"

3 Delete lines 4 through 15 and insert:

4 "**SECTION 1. Notwithstanding any other provision of law, the authorized appropriations
5 and expenditure limitations for the biennium beginning July 1, 2013, for the following agen-
6 cies and programs are changed by the amounts specified:**

7 "

8
9 "**(1) EDUCATION.**

10 "

11
12

	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
16		
17 Department of Community		
18 Colleges and Workforce		
19 Development:		
20 General Fund	Ch. 562 1(1)	+12,900
21 Other funds	Ch. 562 2(1)	+332,800
22 Other funds	Ch. 562 7	+25,000

23 "

24
25 "**(2) HUMAN SERVICES.**

26 "

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28

	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
32 Department of Human		
33 Services:		
34 General Fund	Ch. 675 1(2)	-537,911
35 Oregon Health Authority:		

1 **General Fund** **Ch. 668 1(1)** **-601,060**
 2 **Long Term Care Ombudsman:**
 3 **Other funds** **Ch. 501 2** **+40,000**

4 “

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6 “(3) **PUBLIC SAFETY.**

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2013

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Oregon Laws

11

Chapter/

12

Agency/Program/Funds Section Adjustment

13

State Board of Parole and

14

Post-Prison Supervision:

15

General Fund Ch. 502 1 +31,981

16

Department of Corrections:

17

Operations and health

18

services

19

General Fund Ch. 496 1(1) +26,690,372

20

Other funds Ch. 496 2(1) +605,464

21

Administration, general

22

services and human

23

resources

24

General Fund Ch. 496 1(2) +2,487,499

25

Other funds Ch. 496 2(2) -201,744

26

Offender management and

27

rehabilitation

28

General Fund Ch. 496 1(3) -349,271

29

Other funds Ch. 496 2(3) -506,991

30

Community corrections

31

General Fund Ch. 496 1(4) +187,830

32

Other funds Ch. 496 2(4) +103,271

33

Debt service

34

Other funds Ch. 496 2(5) +50,000

35

Oregon Criminal Justice

36

Commission:

37

Other funds Ch. 497 2 +650,000

38

Federal funds Ch. 497 3 +1,500,000

39

Department of Justice:

40

Criminal Justice Division

41

General Fund Ch. 499 1(3) -7,538

42

Federal funds Ch. 499 3(2) +305,000

43

Defense of Criminal

44

Conviction

45

General Fund Ch. 499 1(5) +326,986

1	Child Support Division		
2	General Fund	Ch. 499 1(6)	-4,679
3	Child Support Program		
4	General Fund	Ch. 723 36	-1,140,000
5	Other funds	Ch. 723 37	-11,400,000
6	Federal funds	Ch. 723 38	-21,600,000
7	Department of Justice:		
8	District attorneys		
9	General Fund	Ch. 545 1	+76,284
10	Department of State		
11	Police:		
12	Patrol services, criminal		
13	investigations and gaming		
14	enforcement		
15	General Fund	Ch. 505 1(1)	-578,747
16	Other funds	Ch. 505 2(1)	-1,789,464
17	Fish and Wildlife		
18	Enforcement		
19	General Fund	Ch. 505 1(2)	+527,299
20	Other funds	Ch. 505 2(2)	+766,992
21	Forensic services and		
22	State Medical Examiner		
23	General Fund	Ch. 505 1(3)	+23,496
24	Other funds	Ch. 505 2(3)	+660,962
25	Administrative services,		
26	criminal justice information		
27	services and Office of the		
28	State Fire Marshal		
29	General Fund	Ch. 505 1(4)	-179,834
30	Other funds	Ch. 505 2(4)	+361,510
31	Oregon Youth Authority:		
32	General Fund	Ch. 510 1(1)	-202,764
33	Oregon Military Department:		
34	General Fund	Ch. 555 1(1)	-31,922

35 " _____

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37 "(4) ECONOMIC AND COMMUNITY DEVELOPMENT.

38 " _____

39
40 2013
41 Oregon Laws
42 Chapter/
43 Agency/Program/Funds Section Adjustment
44 Oregon Business Development
45 Department:

1	Regional solutions		
2	Other funds	Ch. 622 2(6)	-345,000
3	Housing and Community		
4	Services Department:		
5	General Fund	Ch. 561 1	+366,265
6	“		
7	<hr/>		
8	“(5) NATURAL RESOURCES.		
9	“		
10	<hr/>		
11		2013	
12		Oregon Laws	
13		Chapter/	
14	Agency/Program/Funds	Section	Adjustment
15	State Department of		
16	Fish and Wildlife:		
17	General Fund	Ch. 615 1(3)	-39,023
18	Department of Land		
19	Conservation and Development:		
20	General Fund	Ch. 547 1(1)	-10,246
21	Department of State Lands:		
22	Other funds	Ch. 449 1(1)	+2,205,000
23	Water Resources Department:		
24	General Fund	Ch. 559 1	-27,873
25	State Forestry Department:		
26	General Fund	Ch. 620 1(2)	+2,481,032
27	Other funds	Ch. 620 2(2)	+2,270,077
28	State Department of Geology		
29	and Mineral Industries:		
30	General Fund	Ch. 394 1	+658,930
31	Other funds	Ch. 394 2	+4,190,555
32	State Department of		
33	Agriculture:		
34	Administrative and support		
35	services		
36	General Fund	Ch. 540 1(1)	-65
37	Food safety		
38	General Fund	Ch. 540 1(2)	-5,101
39	Natural resources		
40	General Fund	Ch. 540 1(3)	-5,455
41	Agricultural development		
42	General Fund	Ch. 540 1(4)	-3,841
43	“		
44	<hr/>		
45	“(6) CONSUMER AND BUSINESS SERVICES.		

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3 **2013**

4 **Oregon Laws**

5 **Chapter/**

6 **Agency/Program/Funds Section Adjustment**

7 **Bureau of Labor and**

8 **Industries:**

9 **General Fund Ch. 445 1 -9,034**

10 **Oregon Board of**

11 **Dentistry:**

12 **Other funds Ch. 544 1 +50,000**

13 “

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15 **“(7) ADMINISTRATION.**

16 “

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18 **2013**

19 **Oregon Laws**

20 **Chapter/**

21 **Agency/Program/Funds Section Adjustment**

22 **Department of Revenue:**

23 **General Fund Ch. 549 1(1) -154,788**

24 **Office of the Governor:**

25 **General Fund Ch. 670 1 -15,305**

26 **Oregon Liquor Control**

27 **Commission:**

28 **Other funds Ch. 667 1(1) +756,610**

29 **Other funds Ch. 667 1(2) +250,000**

30 “

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32 **“(8) LEGISLATIVE BRANCH.**

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35 **2013**

36 **Oregon Laws**

37 **Chapter/**

38 **Agency/Program/Funds Section Adjustment**

39 **Legislative Administration**

40 **Committee:**

41 **General program**

42 **General Fund Ch. 666 1(1) -24,180**

43 **Legislative Assembly:**

44 **General Fund Ch. 666 4 -41,799**

45 **Legislative Counsel Committee:**

1 **General Fund** **Ch. 666 8** **-13,348**
 2 **Legislative Fiscal Office:**
 3 **General Fund** **Ch. 666 11(1)** **-7,626**

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 6 **“(9) JUDICIAL BRANCH.**

7 “

	2013	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Judicial Department:		
Operations		
General Fund	Ch. 632 1(2)	-379,863
Public Defense Services		
Commission:		
Appellate Division		
General Fund	Ch. 635 1(1)	-18,839
Professional Services		
General Fund	Ch. 635 1(2)	+3,500,000
Public Defense		
Services Account		
Other funds	Ch. 635 2(1)	-479,545

25 “

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 27 **“(10) BONDING.**

28 “

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 30 **“SECTION 2.** Section 5, chapter 627, Oregon Laws 2013, is amended to read:

31 **“Sec. 5.** For the biennium beginning July 1, 2013, the following expenditures by the Oregon
 32 Department of Administrative Services are not limited:

33 **“(1)** Expenditures from the Insurance Fund for acquiring and purchasing insurance or reinsur-
 34 ance, allocating and collecting premiums and paying claims for coverage pursuant to statutory au-
 35 thority.

36 **“(2)** Expenditures from the Mass Transit Assistance Account for payments described in ORS
 37 291.407 to mass transit districts, transportation districts and service districts.

38 **“(3) Expenditures of proceeds from state bonds issued for the benefit of a public univer-**
 39 **sity, including a university with a governing board, pursuant to agreements between the de-**
 40 **partment and a public university.**

41 **“SECTION 3.** Notwithstanding any other provision of law, the General Fund appropriation
 42 made to the Emergency Board by section 1, chapter 723, Oregon Laws 2013, for the biennium
 43 ending June 30, 2015, as modified by legislative or Emergency Board action, is decreased by
 44 \$28,654,777.

45 **“SECTION 4.** This 2015 Act being necessary for the immediate preservation of the public

1 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**
2 **on its passage.”**

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