

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 611 Session of 2023

INTRODUCED BY HARRIS AND WEBSTER, MAY 2, 2023

SENATOR MARTIN, APPROPRIATIONS, IN SENATE, AS AMENDED, JUNE 22, 2023

AN ACT

1 To provide appropriations from the General Fund for the expenses <--
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2023, to June 30, 2024, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2023; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2023, to June 30, 2024, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2023; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2023, to June 30, 2024, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2023; to provide for the additional appropriation of
16 Federal and State funds to the Executive and Legislative
17 Departments for the fiscal year July 1, 2022, to June 30,
18 2023, and for the payment of bills incurred and remaining
19 unpaid at the close of the fiscal year ending June 30, 2022;
20 and making a repeal.

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3 TO PROVIDE APPROPRIATIONS FROM THE GENERAL FUND FOR THE EXPENSES <--
4 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
5 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
6 FISCAL YEAR JULY 1, 2023, TO JUNE 30, 2024, AND FOR THE
7 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE
8 OF THE FISCAL YEAR ENDING JUNE 30, 2023; TO PROVIDE
9 APPROPRIATIONS FROM SPECIAL FUNDS AND ACCOUNTS TO THE
10 EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR JULY
11 1, 2023, TO JUNE 30, 2024, AND FOR THE PAYMENT OF BILLS
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17 COMMISSION.
18 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.
19 PART LXXXI. MISCELLANEOUS PROVISIONS
20 SECTION 8101. EFFECTIVE DATE.

21 The General Assembly of the Commonwealth of Pennsylvania
22 hereby enacts as follows:

23 ~~PART I~~ <--

24 ~~GENERAL PROVISIONS~~

25 ~~Section 101. Short title.~~

26 ~~This act shall be known and may be cited as the General~~
27 ~~Appropriation Act of 2023.~~

28 ~~Section 102. Definitions.~~

29 ~~The following words and phrases when used in this act shall~~
30 ~~have the meanings given to them in this section unless the~~

1 ~~context clearly indicates otherwise:~~

2 ~~"COVID" or "COVID-19." The coronavirus disease 2019, an~~
3 ~~infectious disease caused by severe acute respiratory syndrome-~~
4 ~~coronavirus 2 that was first identified during December 2019 in~~
5 ~~Wuhan, China.~~

6 ~~"Current fiscal year." The fiscal year beginning July 1,~~
7 ~~2023, and ending June 30, 2024.~~

8 ~~"Employees." Includes all directors, superintendents, bureau-~~
9 ~~or division chiefs, assistant directors, assistant~~
10 ~~superintendents, assistant chiefs, experts, scientists,~~
11 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
12 ~~auditors, inspectors, examiners, analysts, statisticians,~~
13 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
14 ~~other assistants in a department, board or commission.~~

15 ~~"Expenses" and "maintenance." Includes all printing, binding~~
16 ~~and stationery, food and forage, materials and supplies,~~
17 ~~traveling expenses, training, motor vehicle supplies and~~
18 ~~repairs, freight, express and cartage, postage,~~
19 ~~telecommunication devices and telecommunication rentals and toll-~~
20 ~~charges, newspaper advertising and notices, public advertising~~
21 ~~by or through any medium, fuel, light, heat, power and water,~~
22 ~~minor construction and renovation, repairs or reconstruction of~~
23 ~~equipment, buildings and facilities, rent of real estate and~~
24 ~~equipment, premiums on workers' compensation, insurance premiums~~
25 ~~on policies of liability insurance, insurance premiums on~~
26 ~~medical payment insurance and surety bonds for volunteer~~
27 ~~workers, premiums on employee group life insurance and employee~~
28 ~~and retired employee group hospital and medical insurance,~~
29 ~~payment of Commonwealth share of Social Security taxes and~~
30 ~~unemployment compensation costs for State employees, the~~

~~1 purchase of replacement or additional equipment and machinery
2 and all other incidental costs and expenses, including payment
3 to the Department of General Services of mileage and other
4 charges for the use of motor vehicles and rental payments for
5 permanently assigned motor vehicles and of expenses or costs of
6 services incurred through the Purchasing Fund. The term
7 "expenses" also shall include the medical costs for the
8 treatment of inmates of State institutions when the inmate must
9 be transferred to an outside hospital, provided that in no case
10 shall the State institution pay more for patient care than that
11 provided under the State medical assistance program.~~

~~12 "Prior fiscal year." The fiscal year beginning July 1 of the
13 fiscal year immediately prior to the current fiscal year.~~

~~14 Section 103. Abbreviations.~~

~~15 The following abbreviations when used in this act shall have
16 the meanings given to them in this section unless the context
17 clearly indicates otherwise:~~

~~18 "AIDS." Acquired immune deficiency syndrome.~~

~~19 "ARC." Appalachian Regional Commission.~~

~~20 "ARPA." American Rescue Plan Act of 2021 (Public Law 117 2,
21 135 Stat. 4).~~

~~22 "ARRA." American Recovery and Reinvestment Act of 2009
23 (Public Law 111 5, 123 Stat. 115).~~

~~24 "CCDFBG." Child Care and Development Fund Block Grant.~~

~~25 "CHIP." Children's Health Insurance Program.~~

~~26 "CSBG." Community Services Block Grant.~~

~~27 "DOE." Department of Energy.~~

~~28 "EDA." Economic Development Administration.~~

~~29 "EEOC." Equal Employment Opportunity Commission.~~

~~30 "EMG." Emergency.~~

1 ~~"EPA." Environmental Protection Agency.~~
2 ~~"ESEA." Elementary and Secondary Education Act of 1965~~
3 ~~(Public Law 89 10, 20 U.S.C. § 6301 et seq.).~~
4 ~~"FEMA." Federal Emergency Management Agency.~~
5 ~~"FTA." Federal Transit Administration.~~
6 ~~"HIV." Human immunodeficiency virus.~~
7 ~~"HUD." Department of Housing and Urban Development.~~
8 ~~"ICF." Intermediate care facilities.~~
9 ~~"ID." Intellectual disabilities.~~
10 ~~"IIJA." Infrastructure Investment and Jobs Act of 2021~~
11 ~~(Public Law 117 58, 135 Stat. 429).~~
12 ~~"IMLS." Institute of Museum and Library Services.~~
13 ~~"IRA." Inflation Reduction Act of 2022 (Public Law 117 169,~~
14 ~~136 Stat. 1818).~~
15 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
16 ~~"LIHEAP." Low Income Home Energy Assistance Program.~~
17 ~~"LIHWAP." Low Income Household Water Assistance Program.~~
18 ~~"LSTA." Library Services and Technology Act (Public Law 104~~
19 ~~208, 20 U.S.C. § 9101 et seq.).~~
20 ~~"MCH." Maternal and child health.~~
21 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
22 ~~"MHISBG." Mental Health Services Block Grant.~~
23 ~~"NSTIC." National Strategy for Trusted Identities in~~
24 ~~Cyberspace.~~
25 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
26 ~~"PREA." Prison Rape Elimination Act of 2003 (Public Law 108~~
27 ~~79, 117 Stat. 972).~~
28 ~~"SABG." Substance Abuse Block Grant.~~
29 ~~"SCDBG." Small Communities Development Block Grant.~~
30 ~~"SNAP." Supplemental Nutrition Assistance Project.~~

1 ~~"SSBG." Social Services Block Grant.~~

2 ~~"STEP." State Trade and Export Promotion.~~

3 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
4 ~~Grant.~~

5 ~~"TB." Tuberculosis.~~

6 ~~"TEA 21." Transportation Equity Act for the 21st Century~~
7 ~~(Public Law 105-178, 112 Stat. 107).~~

8 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~

9 ~~"VA." Veterans' Administration.~~

10 ~~"VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42-~~
11 ~~U.S.C. § 10601 et seq.).~~

12 ~~"WIC." Women, Infants and Children Program.~~

13 ~~"WIOA." Workforce Innovation and Opportunity Act (Public Law~~
14 ~~113-128, 128 Stat. 1425).~~

15 ~~Section 104. State appropriations.~~

16 ~~(a) General Fund. Except as provided in Part LI, the sums~~
17 ~~specified in this act, or as much thereof as may be necessary,~~
18 ~~are specifically appropriated from the General Fund to agencies~~
19 ~~of the Executive, Legislative and Judicial Departments of the~~
20 ~~Commonwealth for the payment of salaries, wages or other~~
21 ~~compensation and travel expenses of the duly elected or~~
22 ~~appointed officers and employees of the Commonwealth, for the~~
23 ~~payment of fees for contractual services rendered, for the~~
24 ~~purchase or rental of goods and services, printing, public~~
25 ~~advertising by or through any medium, equipment, land and~~
26 ~~buildings and for payment of any other expenses, as provided by~~
27 ~~law or by this act, necessary for the proper conduct of the~~
28 ~~duties, functions and activities and for the purposes specified~~
29 ~~in this act for the current fiscal year and for the payment of~~
30 ~~bills incurred and remaining unpaid at the close of the prior~~

1 ~~fiscal year.~~

2 ~~(b) Special funds and accounts. Except as provided in Part~~
3 ~~LI, the sums specified in this act, or as much thereof as may be~~
4 ~~necessary, are specifically appropriated from the special funds~~
5 ~~and accounts in the State Treasury to agencies of the Executive~~
6 ~~and Judicial Departments of the Commonwealth for the payment of~~
7 ~~salaries, wages or other compensation and travel expenses of the~~
8 ~~duly appointed officers and employees of the Commonwealth, for~~
9 ~~the payment of fees for contractual services rendered, for the~~
10 ~~purchase or rental of goods and services and for payment of any~~
11 ~~other expenses, as provided by law or by this act, necessary for~~
12 ~~the proper conduct of the duties, functions and activities and~~
13 ~~for the purposes specified in this act for the current fiscal~~
14 ~~year and for the payment of bills incurred and remaining unpaid~~
15 ~~at the close of the prior fiscal year.~~

16 ~~Section 105. Federal appropriations.~~

17 ~~Except as otherwise provided in Part LI, the Federal~~
18 ~~appropriations specified in this act, or as much thereof as may~~
19 ~~be necessary, are specifically appropriated to the agencies of~~
20 ~~the Executive, Legislative and Judicial Departments of the~~
21 ~~Commonwealth specified in this act for the payment of the~~
22 ~~expenses of implementing and carrying out the programs specified~~
23 ~~in this act for the current fiscal year and for the payment of~~
24 ~~bills incurred and remaining unpaid at the close of the prior~~
25 ~~fiscal year. Unless otherwise stated, the Federal appropriations~~
26 ~~include any carryovers from the prior fiscal year.~~

27 ~~Section 106. References to Department of Criminal Justice.~~

28 ~~For the purposes of this act, a reference to the Department~~
29 ~~of Criminal Justice shall be deemed to be a reference to the~~
30 ~~Department of Corrections or the Pennsylvania Parole Board, or~~

1 ~~both, as applicable.~~

2 ~~PART II~~

3 ~~GENERAL FUND APPROPRIATIONS~~

4 ~~FOR CURRENT FISCAL YEAR~~

5 ~~SUBPART A~~

6 ~~EXECUTIVE DEPARTMENT~~

7 ~~Section 201. Governor.~~

8 ~~The following amounts are~~

9 ~~appropriated from the General~~

10 ~~Fund to the Governor for the~~

11 ~~current fiscal year:~~

Federal

State

12 ~~For the Office of the~~

13 ~~Governor: including the~~

14 ~~maintenance of the Governor's~~

15 ~~Home, the expense of~~

16 ~~entertainment of official guests~~

17 ~~and members of the General~~

18 ~~Assembly and the Judiciary,~~

19 ~~participation in the Governor's~~

20 ~~Conference, the expenses of the~~

21 ~~Executive Board and the payment~~

22 ~~of traveling expenses of persons~~

23 ~~other than employees of the~~

24 ~~Commonwealth appointed by the~~

25 ~~Governor to represent or~~

26 ~~otherwise serve the Commonwealth.~~

27 ~~State appropriation.....~~

8,166,000

28 ~~Section 202. Executive Offices.~~

29 ~~The following amounts are~~

30 ~~appropriated from the General~~

1	Fund to the Executive Offices for		
2	the current fiscal year:	Federal	State
3	For the Office of		
4	Administration.		
5	State appropriation.....		16,711,000
6	For the Inspector General.		
7	State appropriation.....		6,026,000
8	For investigation of welfare		
9	fraud activities.		
10	State appropriation.....		13,357,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	investigation of welfare fraud		
15	activities:		
16	(1) "TANFBG Program		
17	Accountability."		
18	Federal appropriation.....	1,500,000	
19	(2) "SNAP Program		
20	Accountability."		
21	Federal appropriation.....	7,000,000	
22	(3) "Medical Assistance		
23	Program Accountability."		
24	Federal appropriation.....	5,500,000	
25	(4) "CCDFBG Subsidized Day		
26	Care Fraud Investigation."		
27	Federal appropriation.....	905,000	
28	For the Office of the Budget.		
29	State appropriation.....		24,785,000
30	For audit of the Auditor		

1 ~~General.~~
2 ~~State appropriation.....~~ 99,000
3 ~~For the Office of General~~
4 ~~Counsel.~~
5 ~~State appropriation.....~~ 7,635,000
6 ~~For the Pennsylvania Human~~
7 ~~Relations Commission.~~
8 ~~State appropriation.....~~ 10,794,000
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for the~~
12 ~~Pennsylvania Human Relations~~
13 ~~Commission:~~
14 ~~(1) "EEOC Special Project~~
15 ~~Grant."~~
16 ~~Federal appropriation.....~~ 1,665,000
17 ~~For the Council on the Arts.~~
18 ~~State appropriation.....~~ 1,001,000
19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for the~~
22 ~~Council on the Arts:~~
23 ~~(1) "National Endowment for~~
24 ~~the Arts Administration."~~
25 ~~Federal appropriation.....~~ 1,345,000
26 ~~For the Juvenile Court Judges'~~
27 ~~Commission.~~
28 ~~State appropriation.....~~ 3,323,000
29 ~~For the Pennsylvania~~
30 ~~Commission on Crime and~~

1 ~~Delinquency.~~

2 ~~State appropriation.....~~ 19,690,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for the~~

6 ~~Pennsylvania Commission on Crime~~

7 ~~and Delinquency:~~

8 ~~(1) "Plan for Juvenile~~

9 ~~Justice."~~

10 ~~Federal appropriation.....~~ 170,000

11 ~~(2) "Justice Assistance~~

12 ~~Grants."~~

13 ~~Federal appropriation.....~~ 11,500,000

14 ~~(3) "Justice Assistance~~

15 ~~Grants Administration."~~

16 ~~Federal appropriation.....~~ 1,000,000

17 ~~(4) "Statistical Analysis~~

18 ~~Center."~~

19 ~~Federal appropriation.....~~ 400,000

20 ~~(5) "Criminal Identification~~

21 ~~Technology."~~

22 ~~Federal appropriation.....~~ 10,500,000

23 ~~(6) "Crime Victims'~~

24 ~~Compensation Services."~~

25 ~~Federal appropriation.....~~ 8,500,000

26 ~~(7) "Crime Victims'~~

27 ~~Assistance."~~

28 ~~Federal appropriation.....~~ 100,000,000

29 ~~(8) "Violence Against Women~~

30 ~~Formula Grant Program."~~

1	Federal appropriation.....	7,000,000
2	(9) "Violence Against Women	
3	Formula Grant Program	
4	Administration."	
5	Federal appropriation.....	600,000
6	(10) "Residential Substance	
7	Abuse Treatment Program."	
8	Federal appropriation.....	2,000,000
9	(11) "Crime Victims	
10	Assistance (VOCA)	
11	Administration/Operations."	
12	Federal appropriation.....	5,000,000
13	(12) "Juvenile Justice and	
14	Delinquency Prevention."	
15	Federal appropriation.....	3,000,000
16	(13) "Assault Services	
17	Program."	
18	Federal appropriation.....	1,500,000
19	(14) "Safer Communities."	
20	Federal appropriation.....	10,000,000
21	(15) "Project Safe	
22	Neighborhoods."	
23	Federal appropriation.....	1,000,000
24	(16) "Forensic Science	
25	Program."	
26	Federal appropriation.....	1,500,000
27	(17) "Adam Walsh	
28	Implementation Support."	
29	Federal appropriation.....	1,000,000
30	(18) (Reserved).	

1	(19) "Byrne Competitive	
2	Program."	
3	Federal appropriation.....	450,000
4	(20) "Comprehensive Opioid	
5	Abuse Site Based Program."	
6	Federal appropriation.....	5,000,000
7	(21) (Reserved).	
8	(22) "Body worn Camera Policy	
9	and Implementation."	
10	Federal appropriation.....	1,500,000
11	(23) "Stop School Violence."	
12	Federal appropriation.....	500,000
13	(24) "Prosecutor and Defender	
14	Incentives."	
15	Federal appropriation.....	300,000
16	(25) "Prosecuting Cold Cases	
17	Using DNA."	
18	Federal appropriation.....	535,000
19	(26) "Targeted Violence and	
20	Terrorism Prevention."	
21	Federal appropriation.....	500,000
22	(27) "NICS Act Record	
23	Improvement Program (NARIP)."	
24	Federal appropriation.....	1,987,000
25	(28) "Smart Probation."	
26	Federal appropriation.....	700,000
27	For Office of Safe Schools	
28	Advocate.	
29	State appropriation.....	382,000
30	For indigent defense.	

1	State appropriation.....	10,000,000
2	For improvement of adult	
3	probation services.	
4	State appropriation.....	20,386,000
5	For victims of juvenile	
6	offenders.	
7	State appropriation.....	1,300,000
8	For violence and delinquency	
9	prevention programs.	
10	State appropriation.....	4,188,000
11	For violence intervention and	
12	prevention.	
13	State appropriation.....	125,000,000
14	For county intermediate	
15	punishment.	
16	State appropriation.....	18,167,000
17	For transfer to Crime Victim	
18	Services and Compensation Fund.	
19	State appropriation.....	3,000,000
20	For juvenile probation	
21	services.	
22	State appropriation.....	18,945,000
23	For grants to the arts.	
24	State appropriation.....	10,590,000
25	For law enforcement	
26	activities.	
27	State appropriation.....	3,000,000
28	For transfer to the Nonprofit	
29	Security Grant Fund.	
30	State appropriation.....	5,000,000

1 ~~Section 203. Lieutenant Governor.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General~~
4 ~~Fund to the Lieutenant Governor~~
5 ~~for the current fiscal year:~~

~~Federal State~~

6 ~~For the Office of the~~
7 ~~Lieutenant Governor.~~

8 ~~State appropriation.....~~ 1,602,000

9 ~~Section 204. Attorney General.~~

10 ~~The following amounts are~~
11 ~~appropriated from the General~~
12 ~~Fund to the Attorney General for~~
13 ~~the current fiscal year:~~

~~Federal State~~

14 ~~For general government~~
15 ~~operations of the Office of~~
16 ~~Attorney General.~~

17 ~~State appropriation.....~~ 58,719,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for general~~
21 ~~government operations:~~

22 ~~(1) "State Medicaid Fraud~~
23 ~~Control Units."~~

24 ~~Federal appropriation.....~~ 9,781,000

25 ~~For drug law enforcement.~~

26 ~~State appropriation.....~~ 59,756,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for drug law~~
30 ~~enforcement:~~

~~1 (1) "High Intensity Drug~~
~~2 Trafficking Areas."~~
~~3 Federal appropriation..... 5,700,000~~
~~4 For a joint local State~~
~~5 firearm task force in a city of~~
~~6 the first class.~~
~~7 State appropriation..... 13,978,000~~
~~8 For witness relocation~~
~~9 programs.~~
~~10 State appropriation..... 1,215,000~~
~~11 For Child Predator~~
~~12 Interception Unit.~~
~~13 State appropriation..... 7,031,000~~
~~14 For tobacco law enforcement.~~
~~15 State appropriation..... 1,694,000~~
~~16 For trials resulting from~~
~~17 indictments by multicounty grand~~
~~18 juries.~~
~~19 State appropriation..... 200,000~~
~~20 For school safety.~~
~~21 State appropriation..... 2,351,000~~
~~22 Section 205. Auditor General.~~
~~23 The following amounts are~~
~~24 appropriated from the General~~
~~25 Fund to the Auditor General for~~
~~26 the current fiscal year: Federal State~~
~~27 For the Department of the~~
~~28 Auditor General for postauditing,~~
~~29 annually, periodically or~~
~~30 specially, the affairs of any~~

1	Revenue.	
2	 State appropriation.....	3,398,000
3	 For divestiture reimbursement.	
4	 State appropriation.....	132,000
5	 For the payment of the	
6	Commonwealth's portion of the	
7	expenses of various councils,	
8	commissions, conferences, boards,	
9	associations, coalitions and	
10	institutes which are multistate	
11	organizations of which the	
12	Commonwealth has been a member	
13	for at least one year and which	
14	membership enables the	
15	Commonwealth government to	
16	represent the citizens of	
17	Pennsylvania, such organizations	
18	being designed to promote or	
19	protect the member states'	
20	interests, or which promote	
21	governmental financial excellence	
22	or accountability.	
23	 State appropriation.....	1,226,000
24	 For transfer to the ABLE	
25	Savings Program Fund, for	
26	administration of the	
27	Pennsylvania ABLE Savings	
28	Program.	
29	 State appropriation.....	900,000
30	 For information technology	

~~1 cyber security.~~
~~2 State appropriation..... 1,000,000~~
~~3 For payment of law enforcement~~
~~4 and emergency response personnel~~
~~5 death benefits.~~
~~6 State appropriation..... 3,330,000~~
~~7 For compensation of the~~
~~8 Commonwealth's loan and transfer~~
~~9 agent for services and expenses~~
~~10 in connection with the~~
~~11 registration, transfer and~~
~~12 payment of interest on bonds of~~
~~13 the Commonwealth and other~~
~~14 services required to be performed~~
~~15 by the loan and transfer agent.~~
~~16 State appropriation..... 40,000~~
~~17 For general obligation debt~~
~~18 service or to pay all arbitrage~~
~~19 rebates to the Federal Government~~
~~20 required under section 148 of the~~
~~21 Internal Revenue Code of 1986~~
~~22 (Public Law 99-514, 26 U.S.C. §~~
~~23 148).~~
~~24 State appropriation..... 1,205,000,000~~
~~25 Section 207. Department of Aging.~~
~~26 The following amounts are~~
~~27 appropriated from the General~~
~~28 Fund to the Department of Aging~~
~~29 for the current fiscal year: Federal State~~
~~30 The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for aging~~
3 ~~services:~~

4 ~~(1) "Programs for the Aging~~
5 ~~Title III Administration."~~

6 ~~Federal appropriation.....~~ 1,781,000

7 ~~(2) "Programs for the Aging~~
8 ~~Title V Administration."~~

9 ~~Federal appropriation.....~~ 127,000

10 ~~(3) "Medical Assistance~~
11 ~~Administration."~~

12 ~~Federal appropriation.....~~ 888,000

13 ~~(4) "Programs for the Aging~~
14 ~~Title VII Administration."~~

15 ~~Federal appropriation.....~~ 352,000

16 ~~(5) "Programs for the Aging~~
17 ~~Title III."~~

18 ~~Federal appropriation.....~~ 56,800,000

19 ~~(6) "Programs for the Aging~~
20 ~~Nutrition."~~

21 ~~Federal appropriation.....~~ 10,000,000

22 ~~(7) "Programs for the Aging~~
23 ~~Title V Employment."~~

24 ~~Federal appropriation.....~~ 12,269,000

25 ~~(8) "Programs for the Aging~~
26 ~~Title VII Elder Rights~~

27 ~~Protection."~~

28 ~~Federal appropriation.....~~ 8,600,000

29 ~~(9) (Reserved).~~

30 ~~(10) "Medical Assistance~~

1 Support."

2 Federal appropriation..... 9,000,000

3 (11) "Medical Assistance

4 Nursing Home Transition

5 Administration."

6 Federal appropriation..... 700,000

7 (12) "Programs for the Aging

8 Title III Caregiver Support."

9 Federal appropriation..... 10,000,000

10 (13) "Pre Admission

11 Assessment."

12 Federal appropriation..... 4,000,000

13 (14) "Chronic Disease Self

14 Management Education."

15 Federal appropriation..... 271,000

16 Section 208. Department of Agriculture.

17 The following amounts are

18 appropriated from the General

19 Fund to the Department of

20 Agriculture for the current

21 fiscal year:

	Federal	State
22 For general government		
23 operations of the Department of		
24 Agriculture.		
25 State appropriation.....		46,574,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for general

29 government operations:

30 (1) "Pennsylvania Plant Pest

1 ~~Detection System."~~

2 ~~Federal appropriation.....~~ ~~1,300,000~~

3 ~~(2) (Reserved).~~

4 ~~(3) "Medicated Feed Mill~~

5 ~~Inspection."~~

6 ~~Federal appropriation.....~~ ~~200,000~~

7 ~~(4) "National School Lunch~~

8 ~~Administration."~~

9 ~~Federal appropriation.....~~ ~~1,700,000~~

10 ~~(5) "Emergency Food~~

11 ~~Assistance."~~

12 ~~Federal appropriation.....~~ ~~11,500,000~~

13 ~~In addition to the specific~~

14 ~~amounts appropriated in this act,~~

15 ~~all other money received from the~~

16 ~~Federal Government for emergency~~

17 ~~food assistance are appropriated~~

18 ~~to such program.~~

19 ~~(6) (Reserved).~~

20 ~~(7) "Pesticide Enforcement,~~

21 ~~Certification, Training and~~

22 ~~Control Program."~~

23 ~~Federal appropriation.....~~ ~~1,000,000~~

24 ~~(8) "Agricultural Risk~~

25 ~~Protection."~~

26 ~~Federal appropriation.....~~ ~~1,000,000~~

27 ~~(9) "Commodity Supplemental~~

28 ~~Food."~~

29 ~~Federal appropriation.....~~ ~~4,000,000~~

30 ~~In addition to the specific~~

1 ~~amounts appropriated in this act,~~
2 ~~all other money received from the~~
3 ~~Federal Government for commodity~~
4 ~~supplemental food are~~
5 ~~appropriated to such program.~~

6 ~~(10) "Organic Cost~~
7 ~~Distribution."~~

8 ~~Federal appropriation.....~~ 650,000

9 ~~(11) "Animal Disease~~
10 ~~Control."~~

11 ~~Federal appropriation.....~~ 4,000,000

12 ~~(12) "Food Establishment~~
13 ~~Inspections."~~

14 ~~Federal appropriation.....~~ 5,000,000

15 ~~(13) "Integrated Pest~~
16 ~~Management."~~

17 ~~Federal appropriation.....~~ 250,000

18 ~~(14) (Reserved).~~

19 ~~(15) "Avian Influenza~~
20 ~~Surveillance."~~

21 ~~Federal appropriation.....~~ 25,000,000

22 ~~(16) (Reserved).~~

23 ~~(17) (Reserved).~~

24 ~~(18) "Scrapie Disease~~
25 ~~Control."~~

26 ~~Federal appropriation.....~~ 60,000

27 ~~(19) "Foot and Mouth Disease~~
28 ~~Monitoring."~~

29 ~~Federal appropriation.....~~ 150,000

30 ~~(20) (Reserved).~~

1	(21) "Innovative Nutrient and		
2	Sediment Reduction."		
3	Federal appropriation.....	5,000,000	
4	(22) "Animal Identification."		
5	Federal appropriation.....	2,000,000	
6	(23) "Specialty Crops."		
7	Federal appropriation.....	3,500,000	
8	(24) "Emerald Ash Borer		
9	Mitigation."		
10	Federal appropriation.....	800,000	
11	(25) (Reserved).		
12	(26) "Farmland Protection."		
13	Federal appropriation.....	6,000,000	
14	(27) "Crop Insurance."		
15	Federal appropriation.....	2,000,000	
16	(28) "Spotted Lanternfly."		
17	Federal appropriation.....	12,000,000	
18	(29) "Animal Feed Regulatory		
19	Program."		
20	Federal appropriation.....	2,000,000	
21	(30) "Conservation		
22	Partnership Farmland		
23	Preservation."		
24	Federal appropriation.....	6,500,000	
25	For agricultural preparedness		
26	and response.		
27	State appropriation.....		34,000,000
28	For agricultural excellence		
29	programs.		
30	State appropriation.....		3,550,000

~~1 For agricultural business and~~
~~2 workforce investment.~~
~~3 State appropriation.....~~ ~~5,000,000~~
~~4 For farmers market food~~
~~5 coupons.~~
~~6 State appropriation.....~~ ~~2,079,000~~
~~7 The following Federal amounts~~
~~8 are appropriated to supplement~~
~~9 the sum appropriated for farmers~~
~~10 market food coupons:~~
~~11 (1) "Farmers Market Food~~
~~12 Coupons."~~
~~13 Federal appropriation.....~~ ~~4,000,000~~
~~14 (2) "Senior Farmers Market~~
~~15 Nutrition."~~
~~16 Federal appropriation.....~~ ~~2,200,000~~
~~17 In addition to the specific~~
~~18 amounts appropriated in this act,~~
~~19 all other money received from the~~
~~20 Federal Government for farmers~~
~~21 market food coupons and senior~~
~~22 farmers market nutrition are~~
~~23 appropriated to such program.~~
~~24 For agricultural research.~~
~~25 State appropriation.....~~ ~~2,187,000~~
~~26 For agricultural promotion,~~
~~27 education and exports.~~
~~28 State appropriation.....~~ ~~303,000~~
~~29 For hardwoods research and~~
~~30 promotion.~~

1	State appropriation.....	474,000
2	For the Animal Health and	
3	Diagnostic Commission.	
4	State appropriation.....	6,000,000
5	For development and operation	
6	of an open livestock show,	
7	including cattle, swine, sheep	
8	and horses.	
9	State appropriation.....	215,000
10	For planning and staging of an	
11	open dairy show.	
12	State appropriation.....	215,000
13	For youth shows.	
14	State appropriation.....	169,000
15	For grants to counties for the	
16	purchase of food to be provided	
17	to needy persons in this	
18	Commonwealth. This amount	
19	includes up to \$7,500,000 for the	
20	Pennsylvania Agricultural Surplus	
21	System Program, up to \$1,000,000	
22	for the emergency food assistance	
23	development program, up to	
24	\$500,000 for the cost of	
25	distributing TEFAP commodities to	
26	counties and up to \$1,000,000 for	
27	the Senior Food Box Program.	
28	State appropriation.....	33,688,000
29	The following Federal amounts	
30	are appropriated for local and	

1 ~~regional school food purchases:~~
2 ~~(1) "Local Food for Schools."~~
3 ~~Federal appropriation.....~~ ~~6,808,000~~
4 ~~The following Federal amounts~~
5 ~~are appropriated for product~~
6 ~~promotion and marketing:~~
7 ~~(1) "Market Improvement."~~
8 ~~Federal appropriation.....~~ ~~250,000~~
9 ~~For food marketing and~~
10 ~~research.~~
11 ~~State appropriation.....~~ ~~494,000~~
12 ~~For fresh food financing~~
13 ~~initiative.~~
14 ~~State appropriation.....~~ ~~2,000,000~~
15 ~~For transfer from the General~~
16 ~~Fund to the Nutrient Management~~
17 ~~Fund.~~
18 ~~State appropriation.....~~ ~~6,200,000~~
19 ~~For transfer from the General~~
20 ~~Fund to the Conservation District~~
21 ~~Fund.~~
22 ~~State appropriation.....~~ ~~2,669,000~~
23 ~~For transfer from the General~~
24 ~~Fund to the Agricultural College~~
25 ~~Land Scrip Fund restricted~~
26 ~~account.~~
27 ~~State appropriation.....~~ ~~58,864,000~~
28 ~~For transfer from the General~~
29 ~~Fund to the State Farm Products~~
30 ~~Show Fund.~~

1	Federal appropriation.....	5,500,000
2	(4) "SCDBG Administration."	
3	Federal appropriation.....	4,000,000
4	(4.1) "SCDBG Neighborhood	
5	Stabilization Administration."	
6	Federal appropriation.....	800,000
7	(4.2) "SCDBG Disaster	
8	Recovery Administration."	
9	Federal appropriation.....	1,500,000
10	(5) "CSBG Administration."	
11	Federal appropriation.....	1,607,000
12	(6) "LIHEABG	
13	Administration."	
14	Federal appropriation.....	2,000,000
15	(7) "Economic Adjustment	
16	Assistance."	
17	Federal appropriation.....	5,000,000
18	(8) "SCDBG HUD Special	
19	Projects."	
20	Federal appropriation.....	2,000,000
21	(9) "Continuum of Care (CoC)	
22	Planning Grant."	
23	Federal appropriation.....	2,000,000
24	(10) (Reserved).	
25	(11) "EMG Solutions	
26	Administration."	
27	Federal appropriation.....	1,000,000
28	(12) "Federal Grant	
29	Initiatives."	
30	Federal appropriation.....	10,000,000

1	(13) "ARC Area Development."	
2	Federal appropriation.....	6,000,000
3	(14) "Recovery Housing	
4	Administration."	
5	Federal appropriation.....	1,000,000
6	(15) "IRA Industrial	
7	Decarbonization."	
8	Federal appropriation.....	10,000,000
9	For the Center for Local	
10	Government Services.	
11	State appropriation.....	4,751,000
12	For the Office of Open	
13	Records.	
14	State appropriation.....	3,910,000
15	For the Office of	
16	International Business	
17	Development.	
18	State appropriation.....	6,182,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for the	
22	Office of International Business	
23	Development:	
24	(1) "SBA State Trade and	
25	Export Promotion (STEP)."	
26	Federal appropriation.....	1,500,000
27	For the purpose of marketing	
28	to attract tourists to this	
29	Commonwealth.	
30	State appropriation.....	30,020,000

1	For the purpose of marketing	
2	to attract business to this	
3	Commonwealth.	
4	State appropriation.....	2,067,000
5	For the prevention of military	
6	base realignment and closure.	
7	State appropriation.....	578,000
8	For transfer from the General	
9	Fund to the Municipalities	
10	Financial Recovery Revolving Aid	
11	Fund.	
12	State appropriation.....	6,500,000
13	For transfer from the General	
14	Fund to the Ben Franklin	
15	Technology Development Authority	
16	Fund. Not less than 80% of this	
17	amount shall be provided to the	
18	Ben Franklin Technology Partners.	
19	State appropriation.....	17,000,000
20	For Invent Penn State.	
21	State appropriation.....	2,350,000
22	For Intergovernmental	
23	Cooperation Authority — third	
24	class cities.	
25	State appropriation.....	100,000
26	For Pennsylvania First.	
27	State appropriation.....	33,000,000
28	For Municipal Assistance	
29	Program.	
30	State appropriation.....	2,000,000

1 ~~For the Keystone Communities~~

2 ~~Program.~~

3 ~~State appropriation.....~~ 45,598,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for Keystone~~
7 ~~Communities:~~

8 ~~(1) "DOE Weatherization."~~

9 ~~Federal appropriation.....~~ 26,000,000

10 ~~(1.1) "IIJA DOE~~
11 ~~Weatherization Program."~~

12 ~~Federal appropriation.....~~ 80,000,000

13 ~~(2) "LIHEABG Weatherization~~

14 ~~Program." In addition to the~~
15 ~~specific amounts appropriated in~~
16 ~~this act, all other money~~
17 ~~received from the Federal~~
18 ~~Government for the weatherization~~
19 ~~portion of the LIHEAP Program,~~
20 ~~either through an increase in the~~
21 ~~regular program or pursuant to a~~
22 ~~Presidential release of~~
23 ~~contingency funds, are~~
24 ~~appropriated to this program.~~

25 ~~Federal appropriation.....~~ 60,000,000

26 ~~(3) "SCDBG Disaster~~
27 ~~Recovery Grant."~~

28 ~~Federal appropriation.....~~ 56,000,000

29 ~~(4) "SCDBG Neighborhood~~
30 ~~Stabilization Program."~~

1	Federal appropriation.....	5,000,000	
2	(5) "EMG Solutions Program."		
3	Federal appropriation.....	12,000,000	
4	(6) "CSBG Program."		
5	Federal appropriation.....	50,000,000	
6	(7) "SCDBG Program."		
7	Federal appropriation.....	6,000,000	
8	(8) "ARC Construction RSBA		
9	Program."		
10	Federal appropriation.....	20,000,000	
11	(9) "Recovery Housing		
12	Program."		
13	Federal appropriation.....	5,000,000	
14	(10) "IIJA Broadband		
15	Equity, Access and Development."		
16	Federal appropriation.....	330,000,000	
17	(11) "IIJA State Digital		
18	Equity Capacity."		
19	Federal appropriation.....	14,438,000	
20	For partnerships for regional		
21	economic performance.		
22	State appropriation.....		10,880,000
23	For historically disadvantaged		
24	business assistance.		
25	State appropriation.....		20,000,000
26	For economic development and		
27	infrastructure match		
28	requirements.		
29	State appropriation.....		10,000,000
30	For Foundations in Industry.		

1	State appropriation.....	3,000,000
2	For Appalachian Regional	
3	Commission.	
4	State appropriation.....	750,000
5	For Manufacturing PA.	
6	State appropriation.....	13,000,000
7	For Strategic Management	
8	Planning Program.	
9	State appropriation.....	3,617,000
10	For tourism promotion related	
11	to accredited zoos.	
12	State appropriation.....	1,000,000
13	For the Pennsylvania	
14	Infrastructure Technology	
15	Assistance Program.	
16	State appropriation.....	2,500,000
17	For Super Computer Center	
18	projects.	
19	State appropriation.....	500,000
20	For powdered metals.	
21	State appropriation.....	100,000
22	For a rural leadership	
23	training program.	
24	State appropriation.....	100,000
25	For grants to issuing	
26	authorities under the	
27	Infrastructure and Facilities	
28	Improvement Program.	
29	State appropriation.....	10,000,000
30	For public television	

1 technology.

2 State appropriation..... 875,000

3 For America250PA.

4 State appropriation..... 250,000

5 For food access initiative.

6 State appropriation..... 1,000,000

7 For local municipal emergency

8 relief.

9 State appropriation..... 45,850,000

10 For community and economic

11 assistance.

12 State appropriation..... 66,735,000

13 Section 210. (Reserved).

14 Section 211. Department of Conservation and Natural Resources.

15 The following amounts are

16 appropriated from the General

17 Fund to the Department of

18 Conservation and Natural

19 Resources for the current fiscal

20 year:

Federal State

21 For general government

22 operations of the Department of

23 Conservation and Natural

24 Resources.

25 State appropriation..... 32,388,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for general

29 government operations:

30 (1) "Topographic and Geologic

1 ~~Survey Grants."~~

2 ~~Federal appropriation.....~~ 3,500,000

3 ~~(2) "United States Endowment~~

4 ~~Healthy Watershed."~~

5 ~~Federal appropriation.....~~ 200,000

6 ~~(3) "Building Resilient~~

7 ~~Infrastructure and Communities."~~

8 ~~Federal appropriation.....~~ 10,000,000

9 ~~(4) "Land and Water~~

10 ~~Conservation Fund." In addition~~

11 ~~to the amount under this~~

12 ~~paragraph, any contingency funds~~

13 ~~made available to the~~

14 ~~Commonwealth under the Federal~~

15 ~~Land and Water Conservation Fund~~

16 ~~Act are appropriated.~~

17 ~~Federal appropriation.....~~ 14,000,000

18 ~~(5) (Reserved).~~

19 ~~(6) "Highlands Conservation~~

20 ~~Program."~~

21 ~~Federal appropriation.....~~ 24,500,000

22 ~~(7) "Chesapeake Bay Gateway~~

23 ~~Network."~~

24 ~~Federal appropriation.....~~ 600,000

25 ~~For State parks operations.~~

26 ~~State appropriation.....~~ 71,855,000

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement~~

29 ~~the sum appropriated for State~~

30 ~~parks:~~

1 ~~(1) "Mental Health Training."~~
2 ~~Federal appropriation.....~~ ~~150,000~~
3 ~~(2) "Federal Lands Access~~
4 ~~Program."~~
5 ~~Federal appropriation.....~~ ~~400,000~~
6 ~~For State forests operations~~
7 ~~and forest pest management.~~
8 ~~State appropriation.....~~ ~~48,429,000~~
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for State~~
12 ~~forests:~~
13 ~~(1) "Forest Fire Protection~~
14 ~~and Control."~~
15 ~~Federal appropriation.....~~ ~~4,000,000~~
16 ~~(2) "IIJA Community~~
17 ~~Wildfire Defense Grant Program."~~
18 ~~Federal appropriation.....~~ ~~400,000~~
19 ~~(3) "Forest Management and~~
20 ~~Processing."~~
21 ~~Federal appropriation.....~~ ~~55,600,000~~
22 ~~(4) "Aid to Volunteer Fire~~
23 ~~Companies."~~
24 ~~Federal appropriation.....~~ ~~1,750,000~~
25 ~~(5) "Wetland Protection~~
26 ~~Fund."~~
27 ~~Federal appropriation.....~~ ~~400,000~~
28 ~~(6) (Reserved).~~
29 ~~(7) (Reserved).~~
30 ~~(8) "National Fish and~~

1 ~~Wildlife Foundation."~~

2 ~~Federal appropriation.....~~ 16,500,000

3 ~~(9) "EPA Chesapeake Bay~~

4 ~~Grant."~~

5 ~~Federal appropriation.....~~ 12,000,000

6 ~~(10) "USDA Good Neighbor~~

7 ~~Agreement."~~

8 ~~Federal appropriation.....~~ 800,000

9 ~~(11) "Cooperative Endangered~~

10 ~~Species."~~

11 ~~Federal appropriation.....~~ 40,000

12 ~~For forest pest management.~~

13 ~~State appropriation.....~~ 3,000,000

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for forest~~

17 ~~pest management:~~

18 ~~(1) "Forest Insect and~~

19 ~~Disease Control."~~

20 ~~Federal appropriation.....~~ 4,500,000

21 ~~For heritage and other parks.~~

22 ~~State appropriation.....~~ 2,425,000

23 ~~For parks and forests~~

24 ~~infrastructure projects.~~

25 ~~State appropriation.....~~ 900,000

26 ~~For payment of annual fixed~~

27 ~~charges in lieu of taxes to~~

28 ~~counties and townships on land~~

29 ~~acquired for water conservation~~

30 ~~and flood control.~~

1 ~~For correctional education and~~
2 ~~training.~~

3 ~~State appropriation.....~~ 47,757,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for~~
7 ~~correctional education and~~
8 ~~training:~~

9 ~~(1) "Correctional Education."~~

10 ~~Federal appropriation.....~~ 915,000

11 ~~For the State correctional~~
12 ~~institutions.~~

13 ~~State appropriation.....~~ 2,279,401,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for the~~
17 ~~State correctional institutions:~~

18 ~~(1) "Reimbursement for~~
19 ~~Incarcerated Aliens."~~

20 ~~Federal appropriation.....~~ 5,000,000

21 ~~(2) "Criminal Justice and~~
22 ~~Mental Health Collaboration."~~

23 ~~Federal appropriation.....~~ 550,000

24 ~~(3) "Naloxone Reentry~~
25 ~~Tracking Program."~~

26 ~~Federal appropriation.....~~ 550,000

27 ~~(4) "Second Chance Act."~~

28 ~~Federal appropriation.....~~ 380,000

29 ~~(5) "Adult Reentry Education,~~
30 ~~Employment and Treatment."~~

1	Federal appropriation.....	750,000	
2	(6) "Pay for Success."		
3	Federal appropriation.....	1,000,000	
4	(7) "PREA Program: Strategic		
5	Support for PREA Implementation."		
6	Federal appropriation.....	200,000	
7	For State field supervision.		
8	State appropriation.....		174,194,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for the		
12	State field supervision:		
13	(1) "Smart Supervision."		
14	Federal appropriation.....	800,000	
15	For Pennsylvania Parole Board.		
16	State appropriation.....		13,440,000
17	For the Office of Victim		
18	Advocate.		
19	State appropriation.....		3,489,000
20	For the State Sexual Offenders		
21	Assessment Board.		
22	State appropriation.....		7,374,000
23	For the Board of Pardons.		
24	State appropriation.....		2,708,000
25	Section 213. (Reserved).		
26	Section 214. Department of Drug and Alcohol Programs.		
27	The following amounts are		
28	appropriated from the General		
29	Fund to the Department of Drug		
30	and Alcohol Programs for the		

	Federal	State
1 current fiscal year:		
2 For general government		
3 operations of the Department of		
4 Drug and Alcohol Programs.		
5 State appropriation.....		3,416,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "SABG Administration		
11 and Operation."		
12 Federal appropriation.....	8,785,000	
13 (2) "Substance Abuse Special		
14 Projects Administration and		
15 Operation."		
16 Federal appropriation.....	3,995,000	
17 (3) "State Opioid Response		
18 Administration."		
19 Federal appropriation.....	9,104,000	
20 For assistance to drug and		
21 alcohol programs.		
22 State appropriation.....		44,732,000
23 The following Federal amounts		
24 are appropriated to supplement		
25 the sum appropriated for		
26 assistance to drug and alcohol		
27 programs:		
28 (1) "SABG Drug and Alcohol		
29 Services."		
30 Federal appropriation.....	80,615,000	

1	Federal appropriation.....	12,333,000
2	(5) "State Approving Agency	
3	(Veterans Affairs)."	
4	Federal appropriation.....	1,800,000
5	(6) "Food and Nutrition	
6	Service."	
7	Federal appropriation.....	21,000,000
8	(7) "Migrant Education	
9	Administration."	
10	Federal appropriation.....	700,000
11	(8) "Career and Technical	
12	Education Administration."	
13	Federal appropriation.....	4,100,000
14	(9) "Title II Improving	
15	Teacher Quality	
16	Administration/State."	
17	Federal appropriation.....	7,400,000
18	(10) (Reserved).	
19	(11) "Homeless Assistance."	
20	Federal appropriation.....	5,000,000
21	(12) "Preschool Grants."	
22	Federal appropriation.....	960,000
23	(13) "School Health Education	
24	Programs."	
25	Federal appropriation.....	299,000
26	(14) "Preschool Development	
27	Grants."	
28	Federal appropriation.....	16,000,000
29	(15) (Reserved).	
30	(16) (Reserved).	

1 ~~(17) (Reserved).~~

2 ~~(18) (Reserved).~~

3 ~~(19) "Medical Assistance~~

4 ~~Nurses Aide Training."~~

5 ~~Federal appropriation.....~~ ~~335,000~~

6 ~~(20) "State and Community~~

7 ~~Highway Safety."~~

8 ~~Federal appropriation.....~~ ~~2,269,000~~

9 ~~(21) (Reserved).~~

10 ~~(22) "Title IV 21st Century~~

11 ~~Community Learning Centers~~

12 ~~Administration."~~

13 ~~Federal appropriation.....~~ ~~4,000,000~~

14 ~~(23) "National Assessment of~~

15 ~~Educational Progress (NAEP)."~~

16 ~~Federal appropriation.....~~ ~~180,000~~

17 ~~(24) "Migrant Education~~

18 ~~Coordination Program."~~

19 ~~Federal appropriation.....~~ ~~130,000~~

20 ~~(25) (Reserved).~~

21 ~~(26) (Reserved).~~

22 ~~(27) "Student Support and~~

23 ~~Academic Enrichment~~

24 ~~Administration."~~

25 ~~Federal appropriation.....~~ ~~4,569,000~~

26 ~~(28) "Troops to Teachers."~~

27 ~~Federal appropriation.....~~ ~~400,000~~

28 ~~(29) (Reserved).~~

29 ~~(30) "Emergency Impact Aid~~

30 ~~Program."~~

1	Federal appropriation.....	2,000,000
2	(31) (Reserved).	
3	For the Drug and Alcohol	
4	Recovery High School Program	
5	State share of tuition payments.	
6	State appropriation.....	250,000
7	For information and technology	
8	improvement.	
9	State appropriation.....	3,940,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for	
13	information and technology	
14	improvement:	
15	(1) "Statewide Longitudinal	
16	Data Systems."	
17	Federal appropriation.....	5,110,000
18	(2) "Longitudinal Data to	
19	Support Education Policy."	
20	Federal appropriation.....	500,000
21	For PA assessment.	
22	State appropriation.....	48,850,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for PA	
26	assessment:	
27	(1) "Title VI Part A State	
28	Assessment."	
29	Federal appropriation.....	15,000,000
30	For the State Library,	

1 ~~providing reference services and~~
2 ~~administering aid to public~~
3 ~~libraries.~~

4 ~~State appropriation.....~~ 2,489,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for the~~
8 ~~State Library:~~

9 ~~(1) "LSTA Library~~
10 ~~Development."~~

11 ~~Federal appropriation.....~~ 8,500,000

12 ~~For programs of education and~~
13 ~~training at youth development~~
14 ~~centers and the monitoring of~~
15 ~~programs of education and~~
16 ~~training provided to incarcerated~~
17 ~~juveniles.~~

18 ~~State appropriation.....~~ 11,231,000

19 ~~For payment of basic education~~
20 ~~funding to school districts.~~

21 ~~State appropriation.....~~ 8,521,751,000

22 ~~For the Level up Supplement.~~

23 ~~State appropriation.....~~ 225,000,000

24 ~~For dual enrollment grants.~~

25 ~~State appropriation.....~~ 10,000,000

26 ~~For the Ready to Learn Block~~
27 ~~Grant.~~

28 ~~State appropriation.....~~ 295,500,000

29 ~~For transfer to School Safety~~
30 ~~and Security Fund.~~

1	State appropriation.....	100,000,000
2	For school based mental health	
3	supports block grant.	
4	State appropriation.....	100,000,000
5	For the Building Opportunity	
6	through Out of School Time	
7	(BOOST) Program.	
8	State appropriation.....	30,000,000
9	For the Pre K Counts Program.	
10	State appropriation.....	332,284,000
11	For Head Start Supplemental	
12	Assistance Program.	
13	State appropriation.....	90,878,000
14	For Mobile Science and	
15	Mathematics Education Program.	
16	State appropriation.....	7,164,000
17	For teacher professional	
18	development.	
19	State appropriation.....	9,062,000
20	For transfer from the General	
21	Fund to the Talent Recruitment	
22	Account.	
23	State appropriation.....	10,000,000
24	For adult and family literacy	
25	programs, summer reading programs	
26	and the adult high school	
27	diplomas program.	
28	State appropriation.....	16,310,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 ~~the sum appropriated for adult~~
2 ~~and family literacy programs:~~
3 ~~(1) "Adult Basic Education~~
4 ~~Local."~~
5 ~~Federal appropriation.....~~ 23,500,000
6 ~~For career and technical~~
7 ~~education.~~
8 ~~State appropriation.....~~ 119,138,000
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for career~~
12 ~~and technical education:~~
13 ~~(1) "Career and Technical~~
14 ~~Education Act Local."~~
15 ~~Federal appropriation.....~~ 49,000,000
16 ~~For career and technical~~
17 ~~education equipment grants.~~
18 ~~State appropriation.....~~ 8,880,000
19 ~~For authority rentals and~~
20 ~~Sinking Fund requirements.~~
21 ~~State appropriation.....~~ 217,007,000
22 ~~For payments on account of~~
23 ~~pupil transportation.~~
24 ~~State appropriation.....~~ 593,100,000
25 ~~For payments on account of~~
26 ~~nonpublic and charter school~~
27 ~~transportation.~~
28 ~~State appropriation.....~~ 72,255,000
29 ~~For payments on account of~~
30 ~~special education of exceptional~~

1 children.

2 State appropriation..... 1,490,641,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for special
6 education:

7 (1) "Individuals with
8 Disabilities Education Local."

9 Federal appropriation..... 595,612,000

10 For payments for early
11 intervention services.

12 State appropriation..... 356,895,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for payments
16 for early intervention services:

17 (1) "Individuals with
18 Disabilities Education."

19 Federal appropriation..... 16,000,000

20 For payment for tuition to
21 school districts providing
22 education to nonresident orphaned
23 children placed in private homes
24 by the court and nonresident
25 inmates of children's
26 institutions.

27 State appropriation..... 45,321,000

28 For payments of annual fixed
29 charges to school districts in
30 lieu of taxes for land acquired

1 ~~by the Commonwealth for water~~
2 ~~conservation or flood prevention.~~
3 ~~State appropriation.....~~ 173,000
4 ~~For payment for maintenance of~~
5 ~~summer schools for school age~~
6 ~~children of migrant laborers,~~
7 ~~including child care services.~~
8 ~~State appropriation.....~~ 853,000
9 ~~For payments to Pennsylvania~~
10 ~~Chartered Schools for Deaf and~~
11 ~~Blind Children.~~
12 ~~State appropriation.....~~ 68,833,000
13 ~~For special education~~
14 ~~approved private schools.~~
15 ~~State appropriation.....~~ 142,200,000
16 ~~For grants to school districts~~
17 ~~to assist in meeting Federal~~
18 ~~matching requirements for grants~~
19 ~~received under the Federal Child~~
20 ~~Nutrition Act of 1966 and to aid~~
21 ~~in providing a food program for~~
22 ~~needy children.~~
23 ~~State appropriation.....~~ 91,536,000
24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for school~~
27 ~~food services:~~
28 ~~(1) "Food and Nutrition~~
29 ~~Local."~~
30 ~~Federal appropriation.....~~ 1,725,820,000

1 ~~For payment of the~~
2 ~~Commonwealth's share of Federal~~
3 ~~Social Security taxes for certain~~
4 ~~public school employees.~~

5 ~~State appropriation.....~~ 72,463,000

6 ~~For payment of required~~
7 ~~contribution for public school~~
8 ~~employees' retirement.~~

9 ~~State appropriation.....~~ 2,995,000,000

10 ~~The following Federal amounts~~
11 ~~are appropriated for basic~~
12 ~~education:~~

13 ~~(1) "ESEA Title I Local."~~

14 ~~Federal appropriation.....~~ 1,685,000,000

15 ~~(2) "Title II Improving~~
16 ~~Teacher Quality Local."~~

17 ~~Federal appropriation.....~~ 100,000,000

18 ~~(3) "Title IV 21st Century~~
19 ~~Community Learning Centers~~
20 ~~Local."~~

21 ~~Federal appropriation.....~~ 91,000,000

22 ~~(4) "Title III Language~~
23 ~~Instruction for LEP and Immigrant~~
24 ~~Students."~~

25 ~~Federal appropriation.....~~ 32,000,000

26 ~~(5) "Title VI Rural and Low~~
27 ~~Income Schools Local."~~

28 ~~Federal appropriation.....~~ 1,830,000

29 ~~(6) "Student Support and~~
30 ~~Academic Enrichment Local."~~

1	Federal appropriation.....	102,000,000
2	For services to nonpublic	
3	schools.	
4	State appropriation.....	91,808,000
5	For textbooks, instructional	
6	material and instructional	
7	equipment for nonpublic schools.	
8	State appropriation.....	28,300,000
9	For a subsidy to public	
10	libraries.	
11	State appropriation.....	70,470,000
12	For public library facilities	
13	improvement.	
14	State appropriation.....	4,228,000
15	For aid to the Free Library of	
16	Philadelphia and the Carnegie	
17	Library of Pittsburgh to meet the	
18	costs incurred in serving as	
19	regional libraries in the	
20	distribution of braille reading	
21	materials, talking book machines	
22	and other reading materials to	
23	persons who are blind or	
24	otherwise disabled.	
25	State appropriation.....	2,567,000
26	For library access.	
27	State appropriation.....	3,071,000
28	For job training and education	
29	programs.	
30	State appropriation.....	30,320,000

1	For Safe Schools Initiative.	
2	State appropriation.....	11,000,000
3	For school environmental	
4	repairs and improvements.	
5	State appropriation.....	100,000,000
6	For safe driving course.	
7	State appropriation.....	1,100,000
8	For payment of approved	
9	operating expenses of community	
10	colleges.	
11	State appropriation.....	271,901,000
12	For transfer from the General	
13	Fund to the Community College	
14	Capital Fund.	
15	State appropriation.....	62,285,000
16	For regional community college	
17	services.	
18	State appropriation.....	2,221,000
19	For Northern Pennsylvania	
20	Regional College.	
21	State appropriation.....	7,280,000
22	For community education	
23	councils.	
24	State appropriation.....	2,489,000
25	For hunger free campus	
26	initiative.	
27	State appropriation.....	1,000,000
28	For Parent Pathways.	
29	State appropriation.....	1,661,000
30	For sexual assault prevention.	

1	State appropriation.....	355,818,000
2	For Pennsylvania internship	
3	program grants.	
4	State appropriation.....	468,000
5	For Ready to Succeed	
6	Scholarships.	
7	State appropriation.....	23,939,000
8	For matching payments for	
9	student aid funds.	
10	State appropriation.....	13,646,000
11	For institutional assistance	
12	grants to be allotted by the	
13	Pennsylvania Higher Education	
14	Assistance Agency.	
15	State appropriation.....	26,521,000
16	For higher education for the	
17	disadvantaged.	
18	State appropriation.....	7,000,000
19	For higher education for blind	
20	and deaf students.	
21	State appropriation.....	51,000
22	For the Horace Mann Bond	
23	Leslie Pinckney Hill Scholarship	
24	and for outreach and recruitment	
25	activities at Lincoln and Cheyney	
26	Universities related to the	
27	scholarship. This appropriation	
28	also contains funds for the	
29	continuation of support to	
30	students currently receiving	

1	Federal appropriation.....	105,000,000	
2	(3) "IIJA Energy Efficiency		
3	and Conservation."		
4	Federal appropriation.....	4,000,000	
5	(4) "IIJA Assistance for		
6	Small and Disadvantaged		
7	Communities."		
8	Federal appropriation.....	103,189,000	
9	(5) "IIJA Electric Grid		
10	Resilience."		
11	Federal appropriation.....	16,250,000	
12	(6) "IIJA Methane Emissions		
13	Reduction Grant."		
14	Federal appropriation.....	20,000,000	
15	For environmental program		
16	management.		
17	State appropriation.....		39,870,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for		
21	environmental program management:		
22	(1) "Coastal Zone		
23	Management."		
24	Federal appropriation.....	4,700,000	
25	(1.1) "IIJA Coastal Zone		
26	Management."		
27	Federal appropriation.....	8,454,000	
28	(2) "Construction Management		
29	Assistance Grants		
30	Administration."		

1	Federal appropriation.....	1,400,000
2	(3) "Storm Water Permitting	
3	Initiative."	
4	Federal appropriation.....	2,300,000
5	(4) "Safe Drinking Water Act	
6	Management."	
7	Federal appropriation.....	7,000,000
8	(5) "Water Pollution Control	
9	Grants Management."	
10	Federal appropriation.....	5,500,000
11	(6) "Air Pollution Control	
12	Grants Management."	
13	Federal appropriation.....	3,200,000
14	(7) "Surface Mine	
15	Conservation."	
16	Federal appropriation.....	6,500,000
17	(8) "Wetland Protection	
18	Fund."	
19	Federal appropriation.....	840,000
20	(9) "Diagnostic X ray	
21	Equipment Testing."	
22	Federal appropriation.....	754,000
23	(10) (Reserved).	
24	(11) "Water Quality	
25	Management Planning Grants."	
26	Federal appropriation.....	1,150,000
27	(11.1) "IIJA Water Quality	
28	Management Planning Grants."	
29	Federal appropriation.....	1,000,000
30	(12) "Small Operators	

1	Assistance."	
2	Federal appropriation.....	300,000
3	(13) (Reserved).	
4	(14) "Indoor Radon	
5	Abatement."	
6	Federal appropriation.....	700,000
7	(15) "Non Point Source	
8	Implementation."	
9	Federal appropriation.....	14,800,000
10	(16) "Hydroelectric Power	
11	Conservation Fund."	
12	Federal appropriation.....	51,000
13	(17) "Survey Studies."	
14	Federal appropriation.....	6,000,000
15	(18) (Reserved).	
16	(19) "National Dam Safety."	
17	Federal appropriation.....	1,500,000
18	(19.1) "IIJA National Dam	
19	Safety Program."	
20	Federal appropriation.....	100,000
21	(20) "State Energy Program	
22	(SEP)."	
23	Federal appropriation.....	15,000,000
24	(21) "Surface Mine	
25	Conservation."	
26	Federal appropriation.....	680,000
27	(22) "Multipurpose Grants to	
28	States and Tribes."	
29	Federal appropriation.....	600,000
30	(22.1) "Coal Combustion	

1	Residuals Grant."	
2	 Federal appropriation.....	209,000
3	 (23) "IIJA Energy	
4	Efficiency Revolving Loan Fund."	
5	 Federal appropriation.....	3,700,000
6	 (24) "IIJA Resilient and	
7	Efficient Codes Implementation."	
8	 Federal appropriation.....	3,000,000
9	 (25) "IIJA Energy Auditor	
10	Training Grant."	
11	 Federal appropriation.....	2,000,000
12	 (26) "IIJA Solid Waste	
13	Infrastructure for Recycling."	
14	 Federal appropriation.....	1,101,000
15	 (27) "IRA Energy	
16	Performance Homes Program."	
17	 Federal appropriation.....	26,000,000
18	 (28) "IRA Energy	
19	Performance Electric	
20	Appliance."	
21	 Federal appropriation.....	26,000,000
22	 (29) "Environmental Justice."	
23	 Federal appropriation.....	1,000,000
24	 (30) "IIJA Environmental	
25	Justice Programs."	
26	 Federal appropriation.....	10,000,000
27	 (31) "IIJA DOE Clean Energy	
28	Demonstration Projects."	
29	 Federal appropriation.....	150,000,000
30	 (32) "IIJA Advanced Energy	

1 ~~Manufacturing."~~

2 ~~Federal appropriation.....~~ 50,000,000

3 ~~(33) "IIJA Hydroelectricity~~

4 ~~Development Programs."~~

5 ~~Federal appropriation.....~~ 25,000,000

6 ~~(34) "IRA Clean Air Act~~

7 ~~Grant."~~

8 ~~Federal appropriation.....~~ 400,000

9 ~~(35) "IRA DOE Planning~~

10 ~~Grants/Other Capacity Building~~

11 ~~Funding."~~

12 ~~Federal appropriation.....~~ 20,000,000

13 ~~(36) "IRA EPA Planning~~

14 ~~Grants/Other Capacity Building~~

15 ~~Funding."~~

16 ~~Federal appropriation.....~~ 20,000,000

17 ~~(37) "IRA EPA Green Bank~~

18 ~~and Energy Financing~~

19 ~~Initiatives."~~

20 ~~Federal appropriation.....~~ 100,000,000

21 ~~(38) "IRA DOE Clean~~

22 ~~Energy Demonstration Projects."~~

23 ~~Federal appropriation.....~~ 150,000,000

24 ~~For Chesapeake Bay~~

25 ~~agricultural abatement.~~

26 ~~State appropriation.....~~ 3,636,000

27 ~~The following Federal amount~~

28 ~~is appropriated to supplement the~~

29 ~~sum appropriated for Chesapeake~~

30 ~~Bay Pollution agricultural~~

1 ~~abatement:~~

2 ~~(1) "Chesapeake Bay Pollution~~

3 ~~Abatement."~~

4 ~~Federal appropriation..... 20,000,000~~

5 ~~(2) "IIJA Chesapeake Bay."~~

6 ~~Federal appropriation..... 6,933,000~~

7 ~~For environmental protection~~

8 ~~operations.~~

9 ~~State appropriation..... 116,977,000~~

10 ~~The following Federal amounts~~

11 ~~are appropriated to supplement~~

12 ~~the sum appropriated for~~

13 ~~environmental protection~~

14 ~~operations:~~

15 ~~(1) "EPA Planning Grant~~

16 ~~Administration."~~

17 ~~Federal appropriation..... 8,400,000~~

18 ~~(2) "Water Pollution Control~~

19 ~~Grants."~~

20 ~~Federal appropriation..... 8,900,000~~

21 ~~(3) "Air Pollution Control~~

22 ~~Grants."~~

23 ~~Federal appropriation..... 5,500,000~~

24 ~~(4) "Surface Mine Control and~~

25 ~~Reclamation."~~

26 ~~Federal appropriation..... 12,344,000~~

27 ~~(5) "Training and Education~~

28 ~~of Underground Coal Miners."~~

29 ~~Federal appropriation..... 1,700,000~~

30 ~~(6) (Reserved).~~

1	(7) "Safe Drinking Water."	
2	Federal appropriation.....	5,700,000
3	(8) "Oil Pollution Spills	
4	Removal."	
5	Federal appropriation.....	1,000,000
6	(9) "USDA Good Neighbor	
7	Authority."	
8	Federal appropriation.....	200,000
9	(10) "IIJA — USDA Good	
10	Neighbor Authority."	
11	Federal appropriation.....	2,000,000
12	(11) "IIJA — National Fish	
13	and Wildlife Foundation (NFWF)	
14	America the Beautiful Challenge."	
15	Federal appropriation.....	7,500,000
16	(12) "IIJA — Brownfields."	
17	Federal appropriation.....	4,000,000
18	For the black fly control	
19	project.	
20	State appropriation.....	7,715,000
21	For vector borne disease	
22	management.	
23	State appropriation.....	6,297,000
24	For Delaware River master.	
25	State appropriation.....	126,000
26	For Susquehanna River Basin	
27	Commission.	
28	State appropriation.....	740,000
29	For Interstate Commission on	
30	the Potomac River.	

~~1 operation of the Capitol Police.~~
~~2 State appropriation.....~~ ~~16,584,000~~
~~3 For rental, relocation and~~
~~4 municipal charges.~~
~~5 State appropriation.....~~ ~~27,794,000~~
~~6 For utility costs, including~~
~~7 implementation of third party~~
~~8 shared savings programs.~~
~~9 State appropriation.....~~ ~~27,272,000~~
~~10 For excess insurance coverage.~~
~~11 State appropriation.....~~ ~~3,637,000~~
~~12 For transfer to State~~
~~13 Insurance Fund.~~
~~14 State appropriation.....~~ ~~1,500,000~~
~~15 For fire protection services~~
~~16 for the Capitol complex in~~
~~17 Harrisburg.~~
~~18 State appropriation.....~~ ~~5,000,000~~
~~19 Section 221. Department of Health.~~
~~20 The following amounts are~~
~~21 appropriated from the General~~
~~22 Fund to the Department of Health~~
~~23 for the current fiscal year:~~ ~~Federal~~ ~~State~~
~~24 For general government~~
~~25 operations of the Department of~~
~~26 Health.~~
~~27 State appropriation.....~~ ~~33,782,000~~
~~28 The following Federal amounts~~
~~29 are appropriated to supplement~~
~~30 the sum appropriated for general~~

1	government operations:	
2	(1) "WIC Administration and	
3	Operation."	
4	Federal appropriation.....	43,268,000
5	(2) "Health Assessment."	
6	Federal appropriation.....	815,000
7	(3) "PHHSBG Administration	
8	and Operation."	
9	Federal appropriation.....	5,150,000
10	(4) "MCHSBG Administration	
11	and Operation."	
12	Federal appropriation.....	16,659,000
13	(5) "Adult Blood Lead	
14	Epidemiology."	
15	Federal appropriation.....	14,000
16	(6) "EMS for Children."	
17	Federal appropriation.....	321,000
18	(7) "TB Administration and	
19	Operation."	
20	Federal appropriation.....	2,323,000
21	(8) "Lead Administration	
22	and Operation."	
23	Federal appropriation.....	1,170,000
24	(9) "AIDS Health Education	
25	Administration and Operation."	
26	Federal appropriation.....	7,858,000
27	(10) "Primary Care	
28	Cooperative Agreements."	
29	Federal appropriation.....	555,000
30	(11) "HIV/AIDS Surveillance."	

1	Federal appropriation.....	622,000	
2	(12) "HIV Care Administration		
3	and Operation."		
4	Federal appropriation.....	665,000	
5	(13) "Cancer Prevention and		
6	Control."		
7	Federal appropriation.....	8,091,000	
8	(14) "Environmental Public		
9	Health Tracking."		
10	Federal appropriation.....	2,678,000	
11	(15) "Special Preparedness		
12	Initiatives."		
13	Federal appropriation.....	485,000	
14	(16) "State Loan Repayment		
15	Program."		
16	Federal appropriation.....	1,500,000	
17	For health promotion and		
18	disease prevention.		
19	State appropriation.....		2,321,000
20	For quality assurance.		
21	State appropriation.....		29,985,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for quality		
25	assurance:		
26	(1) "Medicare Health		
27	Service Agency Certification."		
28	Federal appropriation.....	14,100,000	
29	(2) "Medicaid Certification."		
30	Federal appropriation.....	11,300,000	

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for the~~
4 ~~State health care centers:~~

5 ~~(1) "Disease Control~~
6 ~~Immunization Program."~~

7 ~~Federal appropriation.....~~ 16,549,000

8 ~~(2) "PHHSBG Block Program~~
9 ~~Services."~~

10 ~~Federal appropriation.....~~ 8,055,000

11 ~~(3) "Preventive Health~~
12 ~~Special Projects."~~

13 ~~Federal appropriation.....~~ 3,223,000

14 ~~(4) "Collaborative Chronic~~
15 ~~Disease Programs."~~

16 ~~Federal appropriation.....~~ 5,922,000

17 ~~(5) "Sexual Violence~~
18 ~~Prevention and Education."~~

19 ~~Federal appropriation.....~~ 3,743,000

20 ~~(6) "Live Healthy."~~

21 ~~Federal appropriation.....~~ 5,086,000

22 ~~For sexually transmitted~~
23 ~~disease screening and treatment.~~

24 ~~State appropriation.....~~ 1,827,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for sexually~~
28 ~~transmitted disease screening and~~
29 ~~treatment:~~

30 ~~(1) "Survey and Follow up~~

1	Sexually Transmitted Diseases."	
2	Federal appropriation.....	3,306,000
3	For the Achieving Better Care	
4	by Monitoring All Prescriptions	
5	Program.	
6	State appropriation.....	3,121,000
7	The following Federal amounts	
8	are appropriated to supplement	
9	the sum appropriated for the	
10	Achieving Better Care By	
11	Monitoring All Prescriptions	
12	Program:	
13	(1) "Prescription Drug	
14	Monitoring."	
15	Federal appropriation.....	20,255,000
16	For diabetes programs.	
17	State appropriation.....	212,000
18	For primary health care	
19	practitioner.	
20	State appropriation.....	5,550,000
21	For community based health	
22	care subsidy.	
23	State appropriation.....	2,000,000
24	For screening of newborns.	
25	State appropriation.....	7,092,000
26	For cancer screening services.	
27	State appropriation.....	3,563,000
28	For AIDS programs and special	
29	pharmaceutical services.	
30	State appropriation.....	10,436,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for AIDS~~
4 ~~programs and special~~
5 ~~pharmaceutical services:~~

6 ~~(1) "AIDS Health Education~~
7 ~~Program."~~

8 ~~Federal appropriation.....~~ ~~3,266,000~~

9 ~~(2) "AIDS Ryan White and~~
10 ~~HIV Care."~~

11 ~~Federal appropriation.....~~ ~~71,142,000~~

12 ~~(3) "Housing for Persons with~~
13 ~~AIDS."~~

14 ~~Federal appropriation.....~~ ~~4,769,000~~

15 ~~For regional cancer~~
16 ~~institutes.~~

17 ~~State appropriation.....~~ ~~1,200,000~~

18 ~~For reimbursement to school~~
19 ~~districts on account of health~~
20 ~~services.~~

21 ~~State appropriation.....~~ ~~34,620,000~~

22 ~~For maintenance of local~~
23 ~~health departments.~~

24 ~~State appropriation.....~~ ~~35,785,000~~

25 ~~For local health departments~~
26 ~~for environmental health~~
27 ~~services.~~

28 ~~State appropriation.....~~ ~~9,307,000~~

29 ~~For maternal and child health~~
30 ~~services.~~

1	Federal appropriation.....	2,500,000	
2	(8) "Screening Newborns."		
3	Federal appropriation.....	1,567,000	
4	(9) "Newborn Hearing		
5	Screening and Intervention."		
6	Federal appropriation.....	477,000	
7	(10) "Teenage Pregnancy		
8	Prevention."		
9	Federal appropriation.....	4,677,000	
10	For tuberculosis screening and		
11	treatment.		
12	State appropriation.....		913,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	tuberculosis screening and		
17	treatment:		
18	(1) "Tuberculosis Control		
19	Program."		
20	Federal appropriation.....	600,000	
21	For renal dialysis services.		
22	State appropriation.....		6,678,000
23	For services to children with		
24	special needs.		
25	State appropriation.....		1,728,000
26	For adult cystic fibrosis and		
27	other chronic respiratory		
28	illnesses.		
29	State appropriation.....		795,000
30	For diagnosis and treatment		

1	for Cooley's anemia.	
2	State appropriation.....	106,000
3	For hemophilia services.	
4	State appropriation.....	1,250,000
5	For lupus programs.	
6	State appropriation.....	106,000
7	For sickle cell anemia	
8	services, including camps for	
9	children with sickle cell anemia.	
10	State appropriation.....	1,335,000
11	For Lyme disease.	
12	State appropriation.....	3,180,000
13	For regional poison control	
14	centers.	
15	State appropriation.....	742,000
16	For trauma prevention.	
17	State appropriation.....	488,000
18	For epilepsy support services.	
19	State appropriation.....	750,000
20	For biotechnology research.	
21	State appropriation.....	10,600,000
22	For Tourette's syndrome.	
23	State appropriation.....	159,000
24	For amyotrophic lateral	
25	sclerosis support services.	
26	State appropriation.....	1,651,000
27	For leukemia/lymphoma.	
28	State appropriation.....	212,000
29	Section 222. Department of Human Services.	
30	The following amounts are	

1 ~~appropriated from the General~~
2 ~~Fund to the Department of Human~~
3 ~~Services for the current fiscal~~
4 ~~year:~~

Federal

State

5 ~~For general government~~
6 ~~operations of the Department of~~
7 ~~Human Services.~~

8 ~~State appropriation.....~~

129,782,000

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for general~~
12 ~~government operations:~~

13 ~~(1) "Medical Assistance~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~

39,274,000

16 ~~(2) (Reserved).~~

17 ~~(3) "SNAP Administration."~~

18 ~~Federal appropriation.....~~

5,333,000

19 ~~(4) "SSBG Administration."~~

20 ~~Federal appropriation.....~~

358,000

21 ~~(5) "TANF&B~~
22 ~~Administration."~~

23 ~~Federal appropriation.....~~

11,259,000

24 ~~(6) "CCDF&B~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~

34,455,000

27 ~~(7) "Child Welfare Title~~
28 ~~IV-E Administration."~~

29 ~~Federal appropriation.....~~

10,916,000

30 ~~(8) "Child Welfare Services~~

1 Administration."

2 Federal appropriation..... 993,000

3 (9) "Community Based Family

4 Resource and Support

5 Administration."

6 Federal appropriation..... 689,000

7 (10) "Developmental

8 Disabilities Basic Support."

9 Federal appropriation..... 4,903,000

10 (11) "Disabled Education

11 Administration."

12 Federal appropriation..... 712,000

13 (12) "Early Head Start

14 Expansion Program."

15 Federal appropriation..... 14,950,000

16 (13) "MCH Administration."

17 Federal appropriation..... 251,000

18 (14) "MHSBG

19 Administration."

20 Federal appropriation..... 1,219,000

21 (15) "Refugees and Persons

22 Seeking Asylum Administration."

23 Federal appropriation..... 3,170,000

24 For information systems.

25 State appropriation..... 104,049,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for

29 information systems:

30 (1) "Medical Assistance

1 ~~Information Systems."~~
2 ~~Federal appropriation.....~~ ~~124,920,000~~
3 ~~(2) (Reserved).~~
4 ~~(3) "SNAP Information~~
5 ~~Systems."~~
6 ~~Federal appropriation.....~~ ~~32,771,000~~
7 ~~(4) "TANFEBG Information~~
8 ~~Systems."~~
9 ~~Federal appropriation.....~~ ~~16,519,000~~
10 ~~(5) "Child Welfare Title~~
11 ~~IV E Information Systems."~~
12 ~~Federal appropriation.....~~ ~~11,200,000~~
13 ~~(6) "Child Support~~
14 ~~Enforcement Information~~
15 ~~Systems."~~
16 ~~Federal appropriation.....~~ ~~7,493,000~~
17 ~~(7) "CHIP Information~~
18 ~~Systems."~~
19 ~~Federal appropriation.....~~ ~~16,695,000~~
20 ~~For Statewide operations~~
21 ~~related to county administration~~
22 ~~of the public assistance and~~
23 ~~medical assistance programs.~~
24 ~~State appropriation.....~~ ~~60,821,000~~
25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for~~
28 ~~Statewide operations related to~~
29 ~~county administration of the~~
30 ~~public assistance and medical~~

1 ~~assistance programs:~~

2 ~~(1) "Medical Assistance~~

3 ~~Statewide."~~

4 ~~Federal appropriation.....~~ 71,394,000

5 ~~(2) "SNAP Statewide."~~

6 ~~Federal appropriation.....~~ 44,952,000

7 ~~(3) "TANFBG Statewide."~~

8 ~~Federal appropriation.....~~ 1,072,000

9 ~~(4) "ARRA Health~~

10 ~~Information Technology."~~

11 ~~Federal appropriation.....~~ 4,171,000

12 ~~(5) "Children's Health~~

13 ~~Insurance Administration."~~

14 ~~Federal appropriation.....~~ 3,669,000

15 ~~For county assistance office~~

16 ~~operations related to~~

17 ~~administration of the public~~

18 ~~assistance and medical assistance~~

19 ~~programs.~~

20 ~~State appropriation.....~~ 324,655,000

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for county~~

24 ~~assistance office operations~~

25 ~~related to administration of the~~

26 ~~public assistance and medical~~

27 ~~assistance programs:~~

28 ~~(1) "Medical Assistance~~

29 ~~County Assistance Offices."~~

30 ~~Federal appropriation.....~~ 235,037,000

1 ~~(2) "TANFBG County~~
2 ~~Assistance Offices."~~
3 ~~Federal appropriation.....~~ ~~46,972,000~~
4 ~~(3) "CHIP County Assistance~~
5 ~~Offices."~~
6 ~~Federal appropriation.....~~ ~~15,000,000~~
7 ~~(4) "SNAP County Assistance~~
8 ~~Offices."~~
9 ~~Federal appropriation.....~~ ~~140,971,000~~
10 ~~(5) "SSBG County Assistance~~
11 ~~Offices."~~
12 ~~Federal appropriation.....~~ ~~3,000,000~~
13 ~~(6) "LIHEABG Administration~~
14 ~~and Audit Costs." In addition to~~
15 ~~the specific amounts appropriated~~
16 ~~in this act, all other money~~
17 ~~received from the Federal~~
18 ~~Government for the administration~~
19 ~~of the LIHEAP Program, either~~
20 ~~through an increase in the~~
21 ~~regular program or pursuant to a~~
22 ~~Presidential release of~~
23 ~~contingency funds, are~~
24 ~~appropriated to the LIHEAP~~
25 ~~Program.~~
26 ~~Federal appropriation.....~~ ~~36,368,000~~
27 ~~For child support enforcement.~~
28 ~~State appropriation.....~~ ~~20,152,000~~
29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for child~~
2 ~~support enforcement:~~

3 ~~(1) "Child Support~~
4 ~~Enforcement Program Title IV~~
5 ~~D."~~

6 ~~Federal appropriation.....~~ 174,037,000

7 ~~For New Directions.~~

8 ~~State appropriation.....~~ 22,338,000

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for New~~
12 ~~Directions:~~

13 ~~(1) "TANFDBG New~~
14 ~~Directions."~~

15 ~~Federal appropriation.....~~ 140,351,000

16 ~~(2) "Medical Assistance New~~
17 ~~Directions."~~

18 ~~Federal appropriation.....~~ 13,589,000

19 ~~(3) "SNAP New Directions."~~

20 ~~Federal appropriation.....~~ 20,408,000

21 ~~(4) "CHIP New Directions."~~

22 ~~Federal appropriation.....~~ 1,000,000

23 ~~For youth development~~
24 ~~institutions and forestry camps.~~

25 ~~State appropriation.....~~ 80,164,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for youth~~
29 ~~development institutions:~~

30 ~~(1) "SSBG Basic~~

1 ~~Institutional Programs."~~

2 ~~Federal appropriation.....~~ ~~10,000,000~~

3 ~~(2) "Food Nutrition~~

4 ~~Services."~~

5 ~~Federal appropriation.....~~ ~~650,000~~

6 ~~For mental health services,~~

7 ~~including grants to counties or~~

8 ~~other county based human services~~

9 ~~included under the Human Services~~

10 ~~Block Grant Program, exclusive of~~

11 ~~capital improvements.~~

12 ~~State appropriation.....~~ ~~916,679,000~~

13 ~~The following Federal amounts~~

14 ~~are appropriated to supplement~~

15 ~~the sum appropriated for mental~~

16 ~~health services:~~

17 ~~(1) "Medical Assistance~~

18 ~~Mental Health."~~

19 ~~Federal appropriation.....~~ ~~201,590,000~~

20 ~~(2) (Reserved).~~

21 ~~(3) "Medicare Services~~

22 ~~State Hospitals."~~

23 ~~Federal appropriation.....~~ ~~17,900,000~~

24 ~~(4) "Homeless Mentally Ill."~~

25 ~~Federal appropriation.....~~ ~~2,496,000~~

26 ~~(5) "MHSBG Community Mental~~

27 ~~Health Services."~~

28 ~~Federal appropriation.....~~ ~~48,229,000~~

29 ~~(6) "SSBG Community Mental~~

30 ~~Health Services."~~

1	Federal appropriation.....	10,366,000	
2	(7) "Suicide Prevention."		
3	Federal appropriation.....	6,436,000	
4	(7.1) "Transforming the		
5	Crisis Mental Health System."		
6	Federal appropriation.....	12,000,000	
7	(8) "Mental Health Data		
8	Infrastructure."		
9	Federal appropriation.....	225,000	
10	(9) "Mental Health Safe		
11	Schools."		
12	Federal appropriation.....	5,000,000	
13	(10) "Promoting Integration		
14	of Health Care."		
15	Federal appropriation.....	3,500,000	
16	(11) "Systems of Care		
17	Expansion."		
18	Federal appropriation.....	7,000,000	
19	(12) "Youth Suicide		
20	Prevention."		
21	Federal appropriation.....	736,000	
22	(13) "Adolescents and Young		
23	Adults at High Risk for		
24	Psychosis."		
25	Federal appropriation.....	400,000	
26	For intellectual disabilities		
27	—State centers.		
28	State appropriation.....		100,912,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 ~~the sum appropriated for~~
2 ~~intellectual disabilities State~~
3 ~~centers:~~

4 ~~(1) "Medical Assistance~~
5 ~~State Centers."~~

6 ~~Federal appropriation.....~~ 103,137,000

7 ~~(2) "Medicare Services~~
8 ~~State Centers."~~

9 ~~Federal appropriation.....~~ 183,000

10 ~~For cash assistance grants,~~
11 ~~including employment and training~~
12 ~~and supportive services for cash~~
13 ~~assistance recipients.~~

14 ~~State appropriation.....~~ 32,240,000

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for cash~~
18 ~~assistance:~~

19 ~~(1) "TANFBG Cash Grants."~~

20 ~~Federal appropriation.....~~ 163,214,000

21 ~~(2) "Other Federal Support~~
22 ~~Cash Grants."~~

23 ~~Federal appropriation.....~~ 7,553,000

24 ~~(3) "LIHEABG Program." In~~
25 ~~addition to the specific amounts~~
26 ~~appropriated in this act, all~~
27 ~~other money received from the~~
28 ~~Federal Government for the LIHEAP~~
29 ~~Program, either through an~~
30 ~~increase in the regular program~~

1 ~~or pursuant to a Presidential~~
2 ~~release of contingency funds, are~~
3 ~~appropriated to the LIHEAP~~
4 ~~Program.~~

5 ~~Federal appropriation.....~~ 271,041,000

6 ~~(4) "Refugees and Persons~~
7 ~~Seeking Asylum Social~~
8 ~~Services."~~

9 ~~Federal appropriation.....~~ 59,888,000

10 ~~For supplemental grants to~~
11 ~~aged, blind and disabled persons.~~

12 ~~State appropriation.....~~ 126,274,000

13 ~~For medical assistance~~
14 ~~payments capitation plans. For~~
15 ~~provision of outpatient services~~
16 ~~and inpatient hospital services~~
17 ~~to eligible persons enrolled in~~
18 ~~an approved capitation plan.~~

19 ~~State appropriation.....~~ 4,090,607,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for medical~~
23 ~~assistance capitation plans:~~

24 ~~(1) "Medical Assistance~~
25 ~~Capitation."~~

26 ~~Federal appropriation.....~~ 15,608,866,000

27 ~~For primary health care and~~
28 ~~preventive services for eligible~~
29 ~~medical assistance recipients in~~
30 ~~the fee for service delivery~~

1 ~~system.~~

2 ~~State appropriation.....~~ 760,251,000

3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for eligible~~
6 ~~medical assistance recipients in~~
7 ~~the fee for service delivery~~
8 ~~system:~~

9 ~~(1) "Medical Assistance~~
10 ~~Fee For Service."~~

11 ~~Federal appropriation.....~~ 2,098,046,000

12 ~~For payment to the Federal~~
13 ~~Government for the Medicare Drug~~
14 ~~Program.~~

15 ~~State appropriation.....~~ 1,012,019,000

16 ~~For medical assistance~~
17 ~~workers with disabilities.~~

18 ~~State appropriation.....~~ 65,692,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for medical~~
22 ~~assistance workers with~~
23 ~~disabilities.~~

24 ~~(1) "Medical Assistance~~
25 ~~Workers with Disabilities."~~

26 ~~Federal appropriation.....~~ 59,190,000

27 ~~For medical assistance~~
28 ~~payments to qualifying~~
29 ~~university affiliated physician~~
30 ~~practice plans.~~

1 ~~access hospitals:~~
2 ~~(1) "Medical Assistance~~
3 ~~Critical Access Hospitals."~~
4 ~~Federal appropriation.....~~ 19,177,000
5 ~~For medical assistance~~
6 ~~payments obstetrics and~~
7 ~~neonatal services.~~
8 ~~State appropriation.....~~ 3,681,000
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for medical~~
12 ~~assistance payments obstetrics~~
13 ~~and neonatal services:~~
14 ~~(1) "Medical Assistance~~
15 ~~Obstetrics and Neonatal~~
16 ~~Services."~~
17 ~~Federal appropriation.....~~ 7,881,000
18 ~~For medical assistance~~
19 ~~payments trauma centers.~~
20 ~~State appropriation.....~~ 8,656,000
21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for medical~~
24 ~~assistance payments trauma~~
25 ~~centers:~~
26 ~~(1) "Medical Assistance~~
27 ~~Trauma Centers."~~
28 ~~Federal appropriation.....~~ 10,211,000
29 ~~For medical assistance~~
30 ~~payments to academic medical~~

1 ~~centers.~~

2 ~~State appropriation.....~~ 24,681,000

3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for medical~~
6 ~~assistance payments to academic~~
7 ~~medical centers:~~

8 ~~(1) "Medical Assistance~~
9 ~~Academic Medical Centers."~~

10 ~~Federal appropriation.....~~ 29,114,000

11 ~~For medical assistance~~
12 ~~transportation.~~

13 ~~State appropriation.....~~ 67,485,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for medical~~
17 ~~assistance transportation:~~

18 ~~(1) "Medical Assistance~~
19 ~~Transportation."~~

20 ~~Federal appropriation.....~~ 94,590,000

21 ~~For women's service programs.~~

22 ~~State appropriation.....~~ 6,263,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for women's~~
26 ~~service programs:~~

27 ~~(1) "TANFBG Alternatives to~~
28 ~~Abortion."~~

29 ~~Federal appropriation.....~~ 1,000,000

30 ~~For Children's Health~~

1 ~~Insurance Program.~~
2 ~~State appropriation.....~~ 69,152,000
3 ~~The following Federal amounts—~~
4 ~~are appropriated to supplement—~~
5 ~~the sum appropriated for—~~
6 ~~Children's Health Insurance—~~
7 ~~Program:~~
8 ~~(1) "Children's Health—~~
9 ~~Insurance Program."~~
10 ~~Federal appropriation.....~~ 234,515,000
11 ~~For medical assistance—long—~~
12 ~~term living.~~
13 ~~State appropriation.....~~ 125,145,000
14 ~~The following Federal amounts—~~
15 ~~are appropriated to supplement—~~
16 ~~the sum appropriated for long—~~
17 ~~term living:~~
18 ~~(1) "Medical Assistance—~~
19 ~~Long term Living."~~
20 ~~Federal appropriation.....~~ 103,779,000
21 ~~For Medical Assistance—~~
22 ~~Community HealthChoices.~~
23 ~~State appropriation.....~~ 5,408,595,000
24 ~~The following Federal amounts—~~
25 ~~are appropriated to supplement—~~
26 ~~the sum appropriated for—~~
27 ~~Community HealthChoices:~~
28 ~~(1) "Medical Assistance—~~
29 ~~Community HealthChoices."~~
30 ~~Federal appropriation.....~~ 7,953,676,000

1 ~~For long term care managed~~
2 ~~care.~~

3 ~~State appropriation.....~~ 172,896,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for long~~
7 ~~term care managed care.~~

8 ~~(1) "Medical Assistance~~
9 ~~Long term Care Managed Care."~~

10 ~~Federal appropriation.....~~ 213,887,000

11 ~~For intellectual disabilities~~
12 ~~community based program, which~~
13 ~~shall include grants to counties~~
14 ~~for noninstitutional programs, or~~
15 ~~other county based human services~~
16 ~~included under the Human Services~~
17 ~~Block Grant Program, exclusive of~~
18 ~~capital improvements.~~

19 ~~State appropriation.....~~ 154,025,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for~~
23 ~~intellectual disabilities~~
24 ~~community based program:~~

25 ~~(1) "Medical Assistance~~
26 ~~Community ID Services."~~

27 ~~Federal appropriation.....~~ 91,346,000

28 ~~(2) "Autism Spectrum~~
29 ~~Surveillance Program."~~

30 ~~Federal appropriation.....~~ 450,000

1 ~~(3) "SSBG Community ID~~
2 ~~Services."~~

3 ~~Federal appropriation.....~~ ~~7,451,000~~

4 ~~For intellectual disabilities~~
5 ~~intermediate care facilities.~~

6 ~~State appropriation.....~~ ~~166,354,000~~

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for ID/ICF:~~

10 ~~(1) "Medical Assistance~~
11 ~~ID/ICF."~~

12 ~~Federal appropriation.....~~ ~~242,743,000~~

13 ~~For intellectual disabilities~~
14 ~~community waiver program.~~

15 ~~State appropriation.....~~ ~~2,327,510,000~~

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for~~
19 ~~intellectual disabilities~~
20 ~~community waiver program:~~

21 ~~(1) "Medical Assistance~~
22 ~~Community ID Waiver Program."~~

23 ~~Federal appropriation.....~~ ~~2,805,681,000~~

24 ~~For services to persons with~~
25 ~~autism spectrum disorders,~~
26 ~~including oversight, supportive~~
27 ~~services and provider training.~~

28 ~~State appropriation.....~~ ~~32,179,000~~

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for services~~
2 ~~to persons with autism spectrum~~
3 ~~disorders:~~

4 ~~(1) "Medical Assistance~~
5 ~~Autism Intervention Services."~~

6 ~~Federal appropriation.....~~ 43,663,000

7 ~~For behavioral health services~~
8 ~~or other county based human~~
9 ~~services included under the Human~~
10 ~~Services Block Grant Program.~~

11 ~~State appropriation.....~~ 57,149,000

12 ~~For special pharmaceutical~~
13 ~~services for atypical~~
14 ~~antipsychotic drug therapy for~~
15 ~~persons residing in the community~~
16 ~~who suffer from schizophrenia.~~

17 ~~State appropriation.....~~ 500,000

18 ~~For payments and services to~~
19 ~~counties for children and youth~~
20 ~~programs and for the care of~~
21 ~~delinquent and dependent~~
22 ~~children. This appropriation~~
23 ~~funding level is sufficient for~~
24 ~~an aggregate child welfare needs~~
25 ~~based budget allocation for the~~
26 ~~current fiscal year at~~
27 ~~\$2,182,661,324. The department~~
28 ~~may use up to \$43,358,375 of this~~
29 ~~appropriation to fund contracts~~
30 ~~for adoption services. The~~

1	Resource and Support."		
2	Federal appropriation.....	143,000	
3	(9) "Child Abuse Prevention		
4	and Treatment."		
5	Federal appropriation.....	12,515,000	
6	(10) "Title IV B Caseworker		
7	Visits."		
8	Federal appropriation.....	1,000,000	
9	(11) "Children's Justice		
10	Act."		
11	Federal appropriation.....	1,555,000	
12	For community based family		
13	centers.		
14	State appropriation.....		34,558,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for		
18	community based family centers:		
19	(1) "Family Preservation		
20	Family Centers."		
21	Federal appropriation.....	2,691,000	
22	(2) "Family Resource and		
23	Support Family Centers."		
24	Federal appropriation.....	480,000	
25	(3) "Title IV B Family		
26	Centers."		
27	Federal appropriation.....	5,871,000	
28	(4) "MCH Early Childhood		
29	Home Visiting."		
30	Federal appropriation.....	16,330,000	

1 ~~(5) "Early Childhood~~
2 ~~Comprehensive Systems."~~

3 Federal appropriation.....	256,000	
4 For child care services.		
5 State appropriation.....		301,859,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for child~~
9 ~~care services:~~

10 ~~(1) "CCDFBG Child care~~
11 ~~Services."~~

12 Federal appropriation.....	540,265,000	
13 (2) "SSBG Child care		
14 Services."		
15 Federal appropriation.....	30,977,000	

16 ~~(3) "Head Start Collaboration~~
17 ~~Project."~~

18 Federal appropriation.....	225,000	
19 For child care assistance		
20 program.		
21 State appropriation.....		138,260,000

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for the~~
25 ~~child care assistance program:~~

26 ~~(1) "TANFBG Child care~~
27 ~~Assistance."~~

28 Federal appropriation.....	344,987,000	
29 (2) "CCDFBG Child care		
30 Assistance."		

1	Federal appropriation.....	31,526,000
2	(3) "SNAP Child care	
3	Assistance."	
4	Federal appropriation.....	4,376,000
5	For the Nurse Family	
6	Partnership program.	
7	State appropriation.....	20,112,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	Nurse Family Partnership program:	
12	(1) "Medical Assistance	
13	Nurse Family Partnership."	
14	Federal appropriation.....	3,677,000
15	For early intervention	
16	services.	
17	State appropriation.....	185,541,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for early	
21	intervention services:	
22	(1) "Medical Assistance	
23	Early Intervention."	
24	Federal appropriation.....	87,231,000
25	(2) "Education for Children	
26	with Disabilities Early	
27	Intervention."	
28	Federal appropriation.....	17,368,000
29	For domestic violence	
30	programs.	

1 ~~Corps."~~

2 ~~Federal appropriation.....~~ 15,380,000

3 ~~(4) "Disability~~

4 ~~Determination."~~

5 ~~Federal appropriation.....~~ 155,439,000

6 ~~(5) "New Hires."~~

7 ~~Federal appropriation.....~~ 1,701,000

8 ~~For occupational and~~

9 ~~industrial safety.~~

10 ~~State appropriation.....~~ 3,573,000

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for~~

14 ~~occupational and industrial~~

15 ~~safety:~~

16 ~~(1) "Lead Certification and~~

17 ~~Accreditation."~~

18 ~~Federal appropriation.....~~ 494,000

19 ~~For occupational disease~~

20 ~~payments.~~

21 ~~State appropriation.....~~ 101,000

22 ~~For transfer from the General~~

23 ~~Fund to the Vocational~~

24 ~~Rehabilitation Fund for work of~~

25 ~~the State Board of Vocational~~

26 ~~Rehabilitation.~~

27 ~~State appropriation.....~~ 47,942,000

28 ~~For supported employment.~~

29 ~~State appropriation.....~~ 397,000

30 ~~For centers for independent~~

~~1 living, including independent~~
~~2 living services purchased by~~
~~3 Office of Vocational~~
~~4 Rehabilitation district offices.~~
~~5 State appropriation..... 2,634,000~~
~~6 To carry out the provisions of~~
~~7 section 306(h) of the act of June~~
~~8 2, 1915 (P.L.736, No.338), known~~
~~9 as the Workers' Compensation Act.~~
~~10 State appropriation..... 200,000~~
~~11 For assistive technology~~
~~12 financing.~~
~~13 State appropriation..... 1,000,000~~
~~14 For assistive technology~~
~~15 demonstration and training.~~
~~16 State appropriation..... 850,000~~
~~17 The following Federal amounts~~
~~18 are appropriated for employment~~
~~19 services:~~
~~20 (1) "Reed Act Unemployment~~
~~21 Insurance." For administrative~~
~~22 expenses of the unemployment~~
~~23 insurance program.~~
~~24 Federal appropriation..... 3,816,000~~
~~25 (2) "Reed Act Employment~~
~~26 Services and Unemployment~~
~~27 Insurance."~~
~~28 (a) For administrative~~
~~29 expenses of the public employment~~
~~30 offices and unemployment~~

1 ~~insurance program, including~~
2 ~~staff and related costs to~~
3 ~~provide reemployment services to~~
4 ~~unemployment claimants to enhance~~
5 ~~the public employment service and~~
6 ~~PA CareerLink service delivery~~
7 ~~systems and to train and give~~
8 ~~technical assistance and~~
9 ~~professional development to staff~~
10 ~~who deliver employment and~~
11 ~~workforce services.~~

12 ~~(b) For administrative~~
13 ~~expenses of unemployment~~
14 ~~insurance program, including~~
15 ~~improvements to the unemployment~~
16 ~~insurance program's information~~
17 ~~processing and telecommunications~~
18 ~~systems and applications;~~
19 ~~staffing; service contracts and~~
20 ~~technology to address the~~
21 ~~unemployment compensation program~~
22 ~~appeals workload; and interest~~
23 ~~payments on loans.~~

24 ~~Federal appropriation.....~~ 5,000,000

25 ~~(3) (Reserved).~~

26 ~~(4) "WIOA Adult Employment~~
27 ~~and Training."~~

28 ~~Federal appropriation.....~~ 50,000,000

29 ~~(5) (Reserved).~~

30 ~~(6) "WIOA Youth Employment~~

1 ~~and Training."~~

2 ~~Federal appropriation..... 84,000,000~~

3 ~~(7) (Reserved).~~

4 ~~(8) "WIOA Statewide~~

5 ~~Activities."~~

6 ~~Federal appropriation..... 30,000,000~~

7 ~~(9) (Reserved).~~

8 ~~(10) "WIOA Dislocated~~

9 ~~Workers."~~

10 ~~Federal appropriation..... 109,000,000~~

11 ~~(11) "TANFBG Youth~~

12 ~~Employment and Training."~~

13 ~~Federal appropriation..... 25,000,000~~

14 ~~For New Choices/New Options.~~

15 ~~State appropriation..... 1,000,000~~

16 ~~For industry partnerships.~~

17 ~~State appropriation..... 2,813,000~~

18 ~~For schools to work.~~

19 ~~State appropriation..... 3,500,000~~

20 ~~For apprenticeship training.~~

21 ~~State appropriation..... 10,000,000~~

22 ~~Section 225. Department of Military and Veterans Affairs.~~

23 ~~The following sums are~~

24 ~~appropriated from the General~~

25 ~~Fund to the Department of~~

26 ~~Military and Veterans Affairs for~~

27 ~~the current fiscal year:~~ Federal State

28 ~~For general government~~

29 ~~operations of the Department of~~

30 ~~Military and Veterans Affairs.~~

1	State appropriation.....	33,113,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Facilities Maintenance."	
7	Federal appropriation.....	94,000,000
8	(2) "Federal Construction	
9	Grants."	
10	Federal appropriation.....	60,000,000
11	For National Guard Youth	
12	Challenge Program.	
13	State appropriation.....	2,183,000
14	For armory maintenance and	
15	repair.	
16	State appropriation.....	3,145,000
17	For honor guards for burials	
18	of veterans.	
19	State appropriation.....	187,000
20	For American battle monuments.	
21	State appropriation.....	50,000
22	For special State duty.	
23	State appropriation.....	70,000
24	For the operation and	
25	maintenance of the veterans	
26	homes.	
27	State appropriation.....	156,631,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for the	

1 ~~veterans homes:~~

2 ~~(1) "Operations and~~

3 ~~Maintenance."~~

4 ~~Federal appropriation.....~~ ~~48,913,000~~

5 ~~(2) "Medical Reimbursements."~~

6 ~~Federal appropriation.....~~ ~~142,000~~

7 ~~(3) "Enhanced Veterans~~

8 ~~Reimbursement."~~

9 ~~Federal appropriation.....~~ ~~38,950,000~~

10 ~~For payment of gratuities for~~

11 ~~the education of children of~~

12 ~~certain veterans.~~

13 ~~State appropriation.....~~ ~~135,000~~

14 ~~For transfer from the General~~

15 ~~Fund to the Educational~~

16 ~~Assistance Program Fund.~~

17 ~~State appropriation.....~~ ~~13,525,000~~

18 ~~For pensions for veterans~~

19 ~~blinded through service connected~~

20 ~~injuries or disease.~~

21 ~~State appropriation.....~~ ~~1,097,000~~

22 ~~To provide for pensions for~~

23 ~~amputee and paralyzed veterans as~~

24 ~~required by 51 Pa.C.S. § 7702~~

25 ~~(relating to amputee and~~

26 ~~paralyzed veteran's pension).~~

27 ~~State appropriation.....~~ ~~3,951,000~~

28 ~~For payment of pensions to~~

29 ~~dependents of soldiers of the~~

30 ~~Pennsylvania National Guard~~

1 ~~killed in the line of duty.~~
2 ~~State appropriation.....~~ 5,000
3 ~~For supplemental life~~
4 ~~insurance premiums.~~
5 ~~State appropriation.....~~ 164,000
6 ~~For grants for disabled~~
7 ~~American veterans'~~
8 ~~transportation.~~
9 ~~State appropriation.....~~ 336,000
10 ~~For veterans outreach~~
11 ~~services.~~
12 ~~State appropriation.....~~ 4,378,000
13 ~~For the Civil Air Patrol.~~
14 ~~State appropriation.....~~ 120,000
15 ~~Section 226. Department of Revenue.~~
16 ~~The following amounts are~~
17 ~~appropriated from the General~~
18 ~~Fund to the Department of Revenue~~
19 ~~for the current fiscal year:~~ ~~Federal~~ ~~State~~
20 ~~For general government~~
21 ~~operations of the Department of~~
22 ~~Revenue.~~
23 ~~State appropriation.....~~ 181,985,000
24 ~~For technology and process~~
25 ~~modernization.~~
26 ~~State appropriation.....~~ 22,089,000
27 ~~For the distribution of public~~
28 ~~utility realty tax.~~
29 ~~State appropriation.....~~ 32,970,000
30 ~~Section 227. Department of State.~~

1 ~~The following amounts are~~
 2 ~~appropriated from the General~~
 3 ~~Fund to the Department of State~~
 4 ~~for the current fiscal year:~~ Federal State
 5 ~~For general government~~
 6 ~~operations of the Department of~~
 7 ~~State.~~
 8 ~~State appropriation.....~~ 11,420,000
 9 ~~The following Federal amounts~~
 10 ~~are appropriated to supplement~~
 11 ~~the sum appropriated for general~~
 12 ~~government operations:~~
 13 ~~(1) "Federal Election~~
 14 ~~Reform."~~
 15 ~~Federal appropriation.....~~ 11,110,000
 16 ~~(2) "Occupational Licensing."~~
 17 ~~Federal appropriation.....~~ 1,000,000
 18 ~~For the Statewide uniform~~
 19 ~~registry of electors.~~
 20 ~~State appropriation.....~~ 13,474,000
 21 ~~For voter registration and~~
 22 ~~education programs.~~
 23 ~~State appropriation.....~~ 548,000
 24 ~~For lobbying disclosure.~~
 25 ~~State appropriation.....~~ 564,000
 26 ~~For costs related to absentee~~
 27 ~~voting by persons in military~~
 28 ~~services.~~
 29 ~~State appropriation.....~~ 20,000
 30 ~~For Election Code debt~~

1 ~~service.~~

2 ~~State appropriation.....~~ 9,256,000

3 ~~Section 228. Department of Transportation.~~

4 ~~The following amounts are~~

5 ~~appropriated from the General~~

6 ~~Fund to the Department of~~

7 ~~Transportation for the current~~

8 ~~fiscal year:~~ Federal State

9 ~~The following Federal amounts~~

10 ~~are appropriated for rail freight~~

11 ~~and intermodal coordination:~~

12 ~~(1) (Reserved).~~

13 ~~(2) "Federal Transit~~

14 ~~Administration Capital~~

15 ~~Improvement Grants."~~

16 ~~Federal appropriation.....~~ 39,000,000

17 ~~(3) "TEA 21 Access to~~

18 ~~Jobs."~~

19 ~~Federal appropriation.....~~ 2,000,000

20 ~~(4) (Reserved).~~

21 ~~(5) "Surface Transportation~~

22 ~~Operating."~~

23 ~~Federal appropriation.....~~ 19,500,000

24 ~~(6) "Surface Transportation~~

25 ~~Assistance."~~

26 ~~Federal appropriation.....~~ 975,000

27 ~~(7) "Surface Transportation~~

28 ~~Assistance Capital."~~

29 ~~Federal appropriation.....~~ 52,000,000

30 ~~(8) "FTA Keystone Corridor~~

1	Equipment and Purchases."		
2	Federal appropriation.....	70,000,000	
3	(9) "FTA Safety Oversight."		
4	Federal appropriation.....	3,000,000	
5	(10) "FTA Hybrid Mass		
6	Transit Vehicles."		
7	Federal appropriation.....	30,000,000	
8	(11) (Reserved).		
9	(12) "FRA State of Good		
10	Repair."		
11	Federal appropriation.....	30,000,000	
12	For costs related to the		
13	collection of vehicle sales tax.		
14	State appropriation.....		496,000
15	For costs related to voter		
16	registration with driver		
17	licensing.		
18	State appropriation.....		639,000
19	For transfer to Aviation		
20	Restricted Account.		
21	State appropriation.....		1,600,000
22	Section 229. (Reserved).		
23	Section 230. (Reserved).		
24	Section 231. Pennsylvania Emergency Management Agency.		
25	The following amounts are		
26	appropriated from the General		
27	Fund to the Pennsylvania		
28	Emergency Management Agency for		
29	the current fiscal year:	Federal	State
30	For general government		

1 ~~operations of the Pennsylvania~~
2 ~~Emergency Management Agency.~~

3 ~~State appropriation.....~~ 14,302,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for general~~
7 ~~government operations:~~

8 ~~(1) "IIJA State and Local~~
9 ~~Cybersecurity."~~

10 ~~Federal appropriation.....~~ 15,905,000

11 ~~(2) "Civil Preparedness."~~

12 ~~Federal appropriation.....~~ 70,000,000

13 ~~(3) "Hazardous Materials~~
14 ~~Planning and Training."~~

15 ~~Federal appropriation.....~~ 2,500,000

16 ~~For the Office of the State~~
17 ~~Fire Commissioner.~~

18 ~~State appropriation.....~~ 3,089,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for the~~
22 ~~Office of the State Fire~~
23 ~~Commissioner:~~

24 ~~(1) "Fire Prevention."~~

25 ~~Federal appropriation.....~~ 20,000

26 ~~For search and rescue~~
27 ~~programs.~~

28 ~~State appropriation.....~~ 250,000

29 ~~For firefighters' memorial~~
30 ~~flags.~~

1	State appropriation.....		10,000
2	For Red Cross Extended Care		
3	Program.		
4	State appropriation.....		350,000
5	For hazard mitigation.		
6	State appropriation.....		2,000,000
7	For State disaster assistance.		
8	State appropriation.....		5,000,000

9 ~~Section 232. Pennsylvania Historical and Museum Commission.~~

10 ~~The following amounts are~~
 11 ~~appropriated from the General~~
 12 ~~Fund to the Pennsylvania~~
 13 ~~Historical and Museum Commission~~
 14 ~~for the current fiscal year:~~

Federal	State
--------------------	------------------

15 ~~For general government~~
 16 ~~operations of the Pennsylvania~~
 17 ~~Historical and Museum Commission.~~

18	State appropriation.....		23,824,000
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19 ~~The following Federal amounts~~
 20 ~~are appropriated to supplement~~
 21 ~~the sum appropriated for general~~
 22 ~~government operations:~~

23	(1) "Historic Preservation."		
24	Federal appropriation.....	3,150,000	
25	(2) "Surface Mining Review."		
26	Federal appropriation.....	180,000	
27	(3) "Environmental Review."		
28	Federal appropriation.....	380,000	
29	(4) "American Battlefield		
30	Protection Program."		

1	Federal appropriation.....	6,000,000	
2	(5) "Appalachian-		
3	Development."		
4	Federal appropriation.....	100,000	
5	(6) "National Endowment for-		
6	the Humanities."		
7	Federal appropriation.....	49,000	
8	For cultural and historical-		
9	support.		
10	State appropriation.....		2,000,000
11	Section 233. (Reserved).		
12	Section 234. Environmental Hearing Board.		
13	The following amounts are-		
14	appropriated from the General-		
15	Fund to the Environmental Hearing-		
16	Board for the current fiscal-		
17	year:	Federal	State
18	For the Environmental Hearing-		
19	Board.		
20	State appropriation.....		2,871,000
21	Section 235. (Reserved).		
22	Section 236. Health Care Cost Containment Council.		
23	The following amounts are-		
24	appropriated from the General Fund-		
25	to the Health Care Cost Containment-		
26	Council for the current fiscal-		
27	year:	Federal	State
28	For the Health Care Cost-		
29	Containment Council.		
30	State appropriation.....		3,520,000

1 ~~Section 237. State Ethics Commission.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General~~
4 ~~Fund to the State Ethics~~
5 ~~Commission for the current fiscal~~
6 ~~year:~~

~~Federal State~~

7 ~~For the general government~~
8 ~~operations of the State Ethics~~
9 ~~Commission as allocated by~~
10 ~~resolution adopted by a majority~~
11 ~~of the members appointed to the~~
12 ~~State Ethics Commission.~~

13 ~~State appropriation.....~~ ~~3,369,000~~

14 ~~SUBPART B~~

15 ~~JUDICIAL DEPARTMENT~~

16 ~~Section 241. Supreme Court.~~

17 ~~The following amounts are~~
18 ~~appropriated from the General Fund~~
19 ~~to the Supreme Court for the~~
20 ~~current fiscal year:~~

~~Federal State~~

21 ~~For the Supreme Court:~~
22 ~~including the salaries of the~~
23 ~~Supreme Court justices, for the~~
24 ~~office of prothonotary and for the~~
25 ~~library in the Eastern District~~
26 ~~and Western District, for the~~
27 ~~office of prothonotary in the~~
28 ~~Middle District, for criers,~~
29 ~~tipstaves, official stenographers,~~
30 ~~court officers and the law~~

1 ~~secretary of the Chief Justice in~~
2 ~~Eastern, Middle and Western~~
3 ~~Districts and workers'~~
4 ~~compensation insurance premiums~~
5 ~~for all Supreme Court employees~~
6 ~~not funded by other~~
7 ~~appropriations, for the office of~~
8 ~~State reporters, including the~~
9 ~~salaries and compensation of~~
10 ~~employees, including the fees for~~
11 ~~prothonotaries of the Supreme~~
12 ~~Court of the Eastern, Middle and~~
13 ~~Western Districts on assignment to~~
14 ~~judges to counties other than~~
15 ~~their own, and further including~~
16 ~~assessments for the National~~
17 ~~Center of State Courts.~~

18 ~~State appropriation.....~~ 20,419,000

19 ~~For vouchered expenses for~~
20 ~~justices.~~

21 ~~State appropriation.....~~ 118,000

22 ~~For judicial center operations.~~

23 ~~State appropriation.....~~ 1,144,000

24 ~~For the judicial council for~~
25 ~~the unified judicial system.~~

26 ~~State appropriation.....~~ 141,000

27 ~~For district court~~
28 ~~administrators for the unified~~
29 ~~judicial system.~~

30 ~~State appropriation.....~~ 24,881,000

~~1 For the Interbranch Commission.~~
~~2 State appropriation..... 363,000~~
~~3 For court management education~~
~~4 for the unified judicial system.~~
~~5 State appropriation..... 80,000~~
~~6 For Rules Committees.~~
~~7 State appropriation..... 1,595,000~~
~~8 For the Court Administrator of~~
~~9 Pennsylvania, including the~~
~~10 expenses of the Judicial Council~~
~~11 of Pennsylvania and the District~~
~~12 Justice Administrator.~~
~~13 State appropriation..... 13,792,000~~
~~14 The following Federal amounts~~
~~15 are appropriated to supplement the~~
~~16 sum appropriated for the Court~~
~~17 Administrator:~~
~~18 (1) "Court Improvement~~
~~19 Project."~~
~~20 Federal appropriation..... 1,130,000~~
~~21 For the Integrated Criminal~~
~~22 Justice System.~~
~~23 State appropriation..... 2,372,000~~
~~24 For the unified judicial system~~
~~25 security program.~~
~~26 State appropriation..... 2,002,000~~
~~27 For the Office of Elder Justice~~
~~28 in the Courts.~~
~~29 State appropriation..... 501,000~~
~~30 The following Federal amounts~~

1 ~~are appropriated to supplement the~~
2 ~~sum appropriated for the Office of~~
3 ~~Elder Justice in the Courts:~~

4 ~~(1) "Elder Justice~~
5 ~~Innovation."~~

6 ~~Federal appropriation.....~~ 1,000,000

7 ~~Section 242. Superior Court.~~

8 ~~The following amounts are~~
9 ~~appropriated from the General Fund~~
10 ~~to the Superior Court for the~~
11 ~~current fiscal year:~~

Federal State

12 ~~For the salaries and expenses~~
13 ~~of the Superior Court: including~~
14 ~~the salary of the Superior Court~~
15 ~~judges, for panelization of judges~~
16 ~~program, for criers, tipstaves,~~
17 ~~official stenographers, court~~
18 ~~officers and law secretary of the~~
19 ~~president judge and workers'~~
20 ~~compensation insurance premiums~~
21 ~~for all employees of the Superior~~
22 ~~Court, for the prothonotary's~~
23 ~~office in the Philadelphia~~
24 ~~District, including salaries and~~
25 ~~compensation for employees,~~
26 ~~including the expenses of dockets,~~
27 ~~stationery, supplies, books for~~
28 ~~the library and other costs of the~~
29 ~~Superior Court and its offices.~~

30 ~~State appropriation.....~~ 36,543,000

1 ~~For vouchered expenses for~~
2 ~~active judges.~~

3 ~~State appropriation.....~~ 183,000

4 ~~Section 243. Commonwealth Court.~~

5 ~~The following amounts are~~
6 ~~appropriated from the General Fund~~
7 ~~to Commonwealth Court for the~~
8 ~~current fiscal year:~~

Federal State

9 ~~For the salaries of judges, for~~
10 ~~the salaries and expenses of~~
11 ~~employees.~~

12 ~~State appropriation.....~~ 23,400,000

13 ~~For vouchered expenses for~~
14 ~~active judges.~~

15 ~~State appropriation.....~~ 132,000

16 ~~Section 244. Courts of common pleas.~~

17 ~~The following amounts are~~
18 ~~appropriated from the General Fund~~
19 ~~to the courts of common pleas for~~
20 ~~the current fiscal year:~~

Federal State

21 ~~For the courts of common pleas:~~
22 ~~including the salaries and~~
23 ~~expenses of judges, including the~~
24 ~~expenses of traveling judges,~~
25 ~~including the mileage in divided~~
26 ~~judicial districts, and the~~
27 ~~payment of a per diem salary,~~
28 ~~mileage and miscellaneous expenses~~
29 ~~to active visiting judges for the~~
30 ~~performance of their official~~

1 ~~duties.~~
 2 ~~State appropriation.....~~ 139,312,000
 3 ~~For senior judges of the courts~~
 4 ~~of common pleas.~~
 5 ~~State appropriation.....~~ 4,283,000
 6 ~~For common pleas judicial~~
 7 ~~education.~~
 8 ~~State appropriation.....~~ 1,480,000
 9 ~~For problem solving courts.~~
 10 ~~State appropriation.....~~ 1,358,000
 11 ~~Section 245. Community courts magisterial district judges.~~
 12 ~~The following amounts are~~
 13 ~~appropriated from the General Fund~~
 14 ~~to the community courts and~~
 15 ~~magisterial district judges for~~
 16 ~~the current fiscal year:~~ ~~Federal~~ ~~State~~
 17 ~~For the salaries and expenses~~
 18 ~~of community court judges and~~
 19 ~~magisterial district judges.~~
 20 ~~State appropriation.....~~ 96,103,000
 21 ~~For magisterial district~~
 22 ~~judges' education.~~
 23 ~~State appropriation.....~~ 943,000
 24 ~~Section 246. (Reserved).~~
 25 ~~Section 247. Philadelphia Municipal Court.~~
 26 ~~The following amounts are~~
 27 ~~appropriated from the General Fund~~
 28 ~~to the Philadelphia Municipal~~
 29 ~~Court for the current fiscal year:~~ ~~Federal~~ ~~State~~
 30 ~~For the salaries and expenses~~

1 ~~of judges and hearing officers,~~
2 ~~including the traffic division.~~

3 ~~State appropriation.....~~ 9,653,000

4 ~~Section 248. Judicial Conduct.~~

5 ~~The following amounts are~~
6 ~~appropriated from the General Fund~~
7 ~~for Judicial Conduct for the~~
8 ~~current fiscal year:~~

~~Federal State~~

9 ~~For salaries and expenses of~~
10 ~~the Judicial Conduct Board.~~

11 ~~State appropriation.....~~ 2,555,000

12 ~~For the salaries and expenses~~
13 ~~of the Judicial Ethics Advisory~~
14 ~~Board.~~

15 ~~State appropriation.....~~ 221,000

16 ~~Section 249. Court of Judicial Discipline.~~

17 ~~The following amounts are~~
18 ~~appropriated from the General Fund~~
19 ~~to the Court of Judicial~~
20 ~~Discipline for the current fiscal~~
21 ~~year:~~

~~Federal State~~

22 ~~For salaries and expenses of~~
23 ~~the Court of Judicial Discipline.~~

24 ~~State appropriation.....~~ 618,000

25 ~~Section 250. Juror cost reimbursement.~~

26 ~~The following amounts are~~
27 ~~appropriated from the General Fund~~
28 ~~for juror cost reimbursement for~~
29 ~~the current fiscal year:~~

~~Federal State~~

30 ~~For juror cost reimbursement.~~

1 ~~For the salaries, wages and all~~
2 ~~necessary expenses for the~~
3 ~~following purposes:~~

4 ~~Salaries of Senators.~~

5 ~~State appropriation.....~~ 9,307,000

6 ~~Salaries, wages and other~~
7 ~~personnel expenses of employees of~~
8 ~~the Chief Clerk and all necessary~~
9 ~~expenditures to be allocated and~~
10 ~~disbursed at the direction of the~~
11 ~~President pro tempore.~~

12 ~~State appropriation.....~~ 3,239,000

13 ~~Salaries, wages and other~~
14 ~~personnel expenses of employees of~~
15 ~~the Senate and expenses of the~~
16 ~~office of the President pro~~
17 ~~tempore, including member lodging~~
18 ~~rental, to be disbursed at the~~
19 ~~direction of the President pro~~
20 ~~tempore.~~

21 ~~State appropriation.....~~ 14,672,000

22 ~~Incidental expenses for payment~~
23 ~~of salaries, wages, other~~
24 ~~personnel expenses, maintenance~~
25 ~~and other expenses of the Senate.~~

26 ~~State appropriation.....~~ 3,775,000

27 ~~The above appropriations for~~
28 ~~incidental expenses shall be paid~~
29 ~~prior to the payment of such~~
30 ~~expenses on warrant of the State~~

~~1 Treasurer in favor of the Chief
2 Clerk upon the presentation of
3 requisitions for the same provided
4 that the total amount of
5 requisitions for advancements,
6 less the total amount of
7 expenditures made as certified by
8 such officer to the State
9 Treasurer, shall not exceed the
10 amount of the bond of the officer
11 having control of the disbursement
12 from the funds advanced.~~

~~13 Miscellaneous expenses: Mileage
14 and expenses, Senators: In
15 addition to the annual allocation
16 for expenses authorized by law for
17 each member of the Senate, each
18 member shall receive an annual
19 allocation in an amount
20 established by the Senate
21 Committee on Management Operations
22 for actual expenses incurred for
23 lodging and meals while away from
24 home on official legislative
25 business, official postage and all
26 other expenses incidental to
27 legislative duties as provided for
28 in the Financial Operating Rules
29 of the Senate. Upon presentation
30 of requisitions by the Chief Clerk~~

1 ~~For investigating schools,~~
2 ~~colleges, universities,~~
3 ~~correctional institutions, mental~~
4 ~~hospitals, medical and surgical~~
5 ~~hospitals, homes and other~~
6 ~~institutions and agencies~~
7 ~~supported, in whole or in part, by~~
8 ~~appropriations from the State~~
9 ~~Treasury in analyzing reports,~~
10 ~~expenditures and the general~~
11 ~~operation and administration of~~
12 ~~the institutions and agencies, in~~
13 ~~examining and analyzing requests~~
14 ~~of the same and of the various~~
15 ~~departments, boards and~~
16 ~~commissions of the Commonwealth,~~
17 ~~and for the collection of data~~
18 ~~from other states, attending~~
19 ~~seminars and conferences and in~~
20 ~~cooperating and exchanging~~
21 ~~information with legislative~~
22 ~~budget and financial committees of~~
23 ~~other states, and for the~~
24 ~~necessary travel expenses, and all~~
25 ~~other expenses deemed necessary by~~
26 ~~the chair (R) or the chair (D), as~~
27 ~~appropriate, or for salary, wages~~
28 ~~and other personnel expenses~~
29 ~~deemed appropriate by the~~
30 ~~respective caucus staff~~

~~1 administrator in compiling data
2 and information connected with the
3 work of the Senate in compiling
4 comparative costs and other fiscal
5 data and information for the use
6 of the committee and the Senate
7 during legislative sessions and
8 during the interim between
9 legislative sessions to the
10 discharge of such duties. The
11 committee, upon authorization of
12 the majority chair, shall have the
13 authority to examine and inspect
14 all properties, equipment,
15 facilities, files, records and
16 accounts of any State office,
17 department, institution, board,
18 committee, commission or agency or
19 any institution or agency
20 supported, in whole or in part, by
21 appropriation from the State
22 Treasury and to administer oaths.
23 The Committee on Appropriations
24 may issue subpoenas under the hand
25 and seal of the majority chair to
26 compel the attendance of witnesses
27 and the production of any papers,
28 books, accounts, documents and
29 testimony touching matters
30 properly being inquired into by~~

~~1 the committee and to cause the
2 deposition of witnesses either
3 residing within or without the
4 State to be taken in the manner
5 prescribed by law for taking
6 depositions in civil actions. Upon
7 presentation of requisitions by
8 the Chief Clerk for such expenses,
9 such shall be paid on warrant of
10 the State Treasurer directly to
11 and in favor of the persons
12 designated in such requisition as
13 entitled to receive such
14 compensation or expenses. The sum
15 appropriated shall be divided
16 equally by the State Treasurer and
17 shall be deposited in separate
18 accounts for the Committee on
19 Appropriations (R) and the
20 Committee on Appropriations (D).~~

~~21 State appropriation.....~~

~~3,166,000~~

~~22 Caucus Operations Account (R)
23 and the Caucus Operations Account
24 (D): For payment of salaries,
25 wages and all other incidental
26 expenses incurred in hiring
27 personnel and staff for services
28 which, in the opinion of the Floor
29 Leader (R) or the Floor Leader (D)
30 as may be appropriate, may be~~

~~1 required or arise during
2 legislative sessions and during
3 the interim between legislative
4 sessions and for the payment of
5 all other expenses, including
6 member lodging rental, related to
7 the performance of Senate duties
8 and responsibilities. Upon
9 presentation of requisitions by
10 the Chief Clerk, such shall be
11 paid on warrant of the State
12 Treasurer directly to and in favor
13 of the persons designated in such
14 requisition as entitled to receive
15 such compensation or expenses. The
16 entire sum appropriated shall be
17 divided by the State Treasurer in
18 amounts to be determined by a
19 unanimous vote of the Executive
20 Committee of the Senate Committee
21 on Management Operations or in the
22 absence of a unanimous vote of the
23 Executive Committee then by a
24 majority vote of the Senate
25 Committee on Management Operations
26 and such amounts shall be
27 deposited into the Caucus
28 Operations (R) and Caucus
29 Operations (D) Accounts.~~

30 ~~State appropriation.....~~

~~88,526,000~~

1 ~~All appropriations made in this~~
2 ~~act or in any other fiscal year to~~
3 ~~any account of the minority caucus~~
4 ~~of the Senate remaining unexpended~~
5 ~~and unencumbered on the effective~~
6 ~~date of this part may be~~
7 ~~transferred by the Committee on~~
8 ~~Management Operations, by a vote~~
9 ~~of two thirds of its members, in~~
10 ~~its discretion to such Senate~~
11 ~~accounts as the committee deems~~
12 ~~necessary. All other~~
13 ~~appropriations made in this act or~~
14 ~~any other fiscal year to any other~~
15 ~~account of the Senate remaining~~
16 ~~unexpended and unencumbered on the~~
17 ~~effective date of this part may be~~
18 ~~transferred by the Committee on~~
19 ~~Managements Operations, by a~~
20 ~~majority vote of its members. Such~~
21 ~~power to transfer appropriations~~
22 ~~shall be limited to the current~~
23 ~~fiscal year.~~

24 ~~Section 262. House of Representatives.~~

25 ~~The following amounts are~~
26 ~~appropriated from the General Fund~~
27 ~~to the House of Representatives~~
28 ~~for the current fiscal year:~~

Federal

State

29 ~~For the salaries, wages and all~~
30 ~~necessary expenses for the~~

1 ~~following purposes:~~

2 ~~Representatives' compensation,~~
3 ~~extra compensation to the Speaker~~
4 ~~of the House of Representatives~~
5 ~~and leaders of the House of~~
6 ~~Representatives and other~~
7 ~~necessary expenses.~~

8 ~~State appropriation.....~~ 42,540,000

9 ~~For caucus operations. For~~
10 ~~allocation in such amounts as may~~
11 ~~be designated by the Legislative~~
12 ~~Management Committee (R) and the~~
13 ~~Legislative Management Committee~~
14 ~~(D) for payment of salaries, wages~~
15 ~~and all other compensation and~~
16 ~~necessary expenses incurred in~~
17 ~~hiring personnel and staff for~~
18 ~~services in the furtherance of the~~
19 ~~operations of the House of~~
20 ~~Representatives as may be~~
21 ~~appropriate, required or arise~~
22 ~~during legislative sessions and~~
23 ~~during the interim between~~
24 ~~legislative sessions. Of the sum~~
25 ~~appropriated, the State Treasurer~~
26 ~~shall deposit \$81,462,880 in the~~
27 ~~Caucus Operations Account (D) and~~
28 ~~\$65,581,120 in the Caucus~~
29 ~~Operations Account (R). Upon~~
30 ~~presentation of requisitions by~~

1 ~~Expenses—Representatives: In~~
2 ~~addition to annual reimbursement~~
3 ~~for expenses heretofore authorized~~
4 ~~by law for each member of the~~
5 ~~House of Representatives, each~~
6 ~~member shall be entitled to~~
7 ~~reimbursement for actual expenses,~~
8 ~~not exceeding the sum of \$12,500~~
9 ~~annually, incurred for lodging and~~
10 ~~meals while away from home on~~
11 ~~official legislative business,~~
12 ~~home office expenses, official~~
13 ~~postage, staff and all other~~
14 ~~expenses incidental to legislative~~
15 ~~duties.~~

16 ~~State appropriation.....~~ 4,251,000

17 ~~Legislative printing and~~
18 ~~expenses.~~

19 ~~State appropriation.....~~ 11,174,000

20 ~~For attending National~~
21 ~~Legislative Conference expenses.~~

22 ~~This appropriation shall be paid~~
23 ~~to the Chief Clerk of the House of~~
24 ~~Representatives in the same manner~~
25 ~~and under the same conditions as~~
26 ~~the appropriations for postage and~~
27 ~~contingent expenses.~~

28 ~~State appropriation.....~~ 80,000

29 ~~For the payment of the expenses~~
30 ~~of the Committee on Appropriations~~

1 ~~(R) of the House of~~
2 ~~Representatives in investigating~~
3 ~~schools, colleges, universities,~~
4 ~~correctional institutions, mental~~
5 ~~hospitals, medical and surgical~~
6 ~~hospitals, homes and other~~
7 ~~institutions and agencies~~
8 ~~supported, in whole or in part, by~~
9 ~~appropriations from the State~~
10 ~~Treasury in analyzing reports,~~
11 ~~expenditures and the general~~
12 ~~operation and administration of~~
13 ~~the institutions and agencies in~~
14 ~~examining and analyzing requests~~
15 ~~of the same and of the various~~
16 ~~departments, boards and~~
17 ~~commissions of the Commonwealth,~~
18 ~~and for the collection of data~~
19 ~~from other states, attending~~
20 ~~seminars and conferences, and in~~
21 ~~cooperating and exchanging~~
22 ~~information with legislative~~
23 ~~budget and financial committees of~~
24 ~~other states, and any office~~
25 ~~expenses necessary to serve the~~
26 ~~committee and its chair, and for~~
27 ~~the necessary clerical assistance~~
28 ~~and other assistance, travel~~
29 ~~expenses and all other expenses~~
30 ~~deemed necessary by the chair in~~

~~1 compiling data and information
2 connected with the work of the
3 committee in compiling comparative
4 cost and other fiscal data and
5 information for the use of the
6 committee and the House of
7 Representatives during legislative
8 sessions and during the interim
9 between legislative sessions to
10 the discharge of such duties. The
11 committee shall have the authority
12 to examine and inspect all
13 properties, equipment, facilities,
14 files, records and accounts of any
15 State office, department,
16 institution, board, committee,
17 commission or agency or any
18 institution or agency supported,
19 in whole or in part, by
20 appropriation from the State
21 Treasury and to administer oaths.
22 The sum appropriated shall be paid
23 on warrant of the State Treasurer
24 in favor of the chair of the
25 committee on the presentation of
26 his requisition for the same. The
27 chair of the Committee on
28 Appropriations (R) shall, not
29 later than 30 days after the
30 termination of his term of office~~

~~1 and for the collection of data
2 from other states, attending
3 seminars and conferences, and in
4 cooperating and exchanging
5 information with legislative
6 budget and financial committees of
7 other states, and any office
8 expenses necessary to serve the
9 committee and its chair, and for
10 the necessary clerical assistance,
11 and other assistance, travel
12 expenses and all other expenses
13 deemed necessary by the chair in
14 compiling data and information
15 connected with the work of the
16 committee in compiling comparative
17 cost and other fiscal data and
18 information for the use of the
19 committee and the House of
20 Representatives during legislative
21 sessions and during the interim
22 between legislative sessions to
23 the discharge of such duties. The
24 committee shall have the authority
25 to examine and inspect all
26 properties, equipment, facilities,
27 files, records and accounts of any
28 State office, department,
29 institution, board, committee,
30 commission or agency or any~~

1 ~~institution or agency supported,~~
2 ~~in whole or in part, by~~
3 ~~appropriation from the State~~
4 ~~Treasury and to administer oaths.~~
5 ~~The sum appropriated shall be paid~~
6 ~~on warrant of the State Treasurer~~
7 ~~in favor of the chair of the~~
8 ~~Committee on Appropriations (D) on~~
9 ~~the presentation of his~~
10 ~~requisition for the same. The~~
11 ~~chair of the Committee on~~
12 ~~Appropriations (D) shall, not~~
13 ~~later than 30 days after the~~
14 ~~termination of his term of office~~
15 ~~or until his successor is elected~~
16 ~~and also within 30 days after the~~
17 ~~adjournment of any regular or~~
18 ~~special session, file an account,~~
19 ~~together with supporting documents~~
20 ~~whenever possible, in the office~~
21 ~~of the Committee on Appropriations~~
22 ~~(D) of the House of~~
23 ~~Representatives, of his expenses~~
24 ~~since the filing of the prior~~
25 ~~account.~~

26 ~~State appropriation.....~~

3,384,000

27 ~~The Committee on Appropriations~~
28 ~~may issue subpoenas under the hand~~
29 ~~and seal of the majority chair to~~
30 ~~compel the attendance of witnesses~~

1 ~~and the production of any papers,~~
2 ~~books, accounts, documents and~~
3 ~~testimony touching matters~~
4 ~~properly being inquired into by~~
5 ~~the committee and to cause the~~
6 ~~deposition of witnesses either~~
7 ~~residing within or without the~~
8 ~~State to be taken in the manner~~
9 ~~prescribed by law for taking~~
10 ~~depositions in civil actions.~~

11 ~~For the payment to the Special~~
12 ~~Leadership Account (R) for payment~~
13 ~~of salaries, wages and all other~~
14 ~~incidental expenses incurred in~~
15 ~~hiring personnel and staff or for~~
16 ~~services, which, in the opinion of~~
17 ~~the Floor Leader, may be required~~
18 ~~or arise during legislative~~
19 ~~sessions and during the interim~~
20 ~~between legislative sessions and~~
21 ~~for the payment of all other~~
22 ~~expenses related to the~~
23 ~~performance of his duties and~~
24 ~~responsibilities. The sum~~
25 ~~appropriated shall be paid on~~
26 ~~warrant of the State Treasurer in~~
27 ~~favor of the Floor Leader on the~~
28 ~~presentation of his requisition~~
29 ~~for the same. The Floor Leader~~
30 ~~shall, not later than 30 days~~

1 ~~Section 271. Legislative Reference Bureau.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General Fund~~
4 ~~to the Legislative Reference Bureau~~
5 ~~for the current fiscal year:~~

~~Federal State~~

6 ~~For the salaries, wages and all~~
7 ~~necessary expenses for the work of~~
8 ~~the Legislative Reference Bureau,~~
9 ~~including the Code and Bulletin~~
10 ~~section.~~

11 ~~State appropriation.....~~ ~~10,799,000~~

12 ~~For the Pennsylvania Bulletin~~
13 ~~and Pennsylvania Code and related~~
14 ~~expenses.~~

15 ~~State appropriation.....~~ ~~930,000~~

16 ~~For contingent expenses.~~

17 ~~State appropriation.....~~ ~~25,000~~

18 ~~Section 272. Legislative Budget and Finance Committee.~~

19 ~~The following amounts are~~
20 ~~appropriated from the General Fund~~
21 ~~to the Legislative Budget and~~
22 ~~Finance Committee for the current~~
23 ~~fiscal year:~~

~~Federal State~~

24 ~~For the salaries, wages and all~~
25 ~~necessary expenses for the work of~~
26 ~~the Legislative Budget and Finance~~
27 ~~Committee.~~

28 ~~State appropriation.....~~ ~~2,222,000~~

29 ~~Section 273. Legislative Data Processing Committee.~~

30 ~~The following amounts are~~

1 ~~appropriated from the General Fund~~
2 ~~to the Legislative Data Processing~~
3 ~~Committee for the current fiscal~~
4 ~~year:~~

Federal

State

5 ~~For salaries, wages, other~~
6 ~~personnel expenses, operating~~
7 ~~costs, contracts, equipment,~~
8 ~~software, other incidental expenses~~
9 ~~and costs associated with the~~
10 ~~operation of the Legislative Data~~
11 ~~Processing Center, including an~~
12 ~~allocation of \$2,309,000 to each of~~
13 ~~the Senate Republican and~~
14 ~~Democratic Caucus computer services~~
15 ~~departments for the payment of~~
16 ~~operating costs, contracts,~~
17 ~~equipment, software, other~~
18 ~~incidental expenses and costs at~~
19 ~~the direction of the respective~~
20 ~~caucus staff administrator, and an~~
21 ~~allocation of \$9,500,000 to the~~
22 ~~House of Representatives Democratic~~
23 ~~Caucus Computer Services Account,~~
24 ~~and an allocation of \$7,500,000 to~~
25 ~~the House of Representatives~~
26 ~~Republican Caucus Computer Services~~
27 ~~Account for the payment of~~
28 ~~operating costs, contracts,~~
29 ~~equipment, software, other~~
30 ~~incidental expenses and costs to be~~

~~1 disbursed at the direction of the
2 Speaker of the House of
3 Representatives and the Minority
4 Leader of the House of
5 Representatives, and an allocation
6 of \$400,000 to each of the Senate
7 Republican and Democratic caucuses
8 for committee and contingent
9 expenses to be allocated in amounts
10 determined by unanimous agreement
11 of the executive committee of the
12 Senate Committee on Management
13 Operations, and an allocation of
14 \$400,000 to each of the House of
15 Representatives Democratic and
16 Republican Caucuses for costs
17 associated with caucus operations
18 to be disbursed at the direction of
19 the Speaker of the House of
20 Representatives and the Minority
21 Leader of the House of
22 Representatives, and an allocation
23 of \$2,460,000 to the House of
24 Representatives Democratic Caucus
25 for disbursement by the Speaker of
26 the House of Representatives.~~

~~27 State appropriation..... 33,868,000~~

~~28 For information technology
29 modernization.~~

~~30 State appropriation..... 2,500,000~~

1 ~~Section 274. Joint State Government Commission.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General Fund~~
4 ~~to the Joint State Government~~
5 ~~Commission for the current fiscal~~
6 ~~year:~~

~~Federal State~~

7 ~~For the salaries, wages and all~~
8 ~~necessary expenses for the work of~~
9 ~~the Joint State Government~~
10 ~~Commission.~~

11 ~~State appropriation.....~~ 1,858,000

12 ~~Section 275. Local Government Commission.~~

13 ~~The following amounts are~~
14 ~~appropriated from the General Fund~~
15 ~~to the Local Government Commission~~
16 ~~for the current fiscal year:~~

~~Federal State~~

17 ~~For the salaries, wages and all~~
18 ~~expenses necessary for the work of~~
19 ~~the Local Government Commission.~~

20 ~~State appropriation.....~~ 1,347,000

21 ~~For the compilation and~~
22 ~~distribution of various municipal~~
23 ~~codes.~~

24 ~~State appropriation.....~~ 24,000

25 ~~Section 276. (Reserved).~~

26 ~~Section 277. Legislative Audit Advisory Commission.~~

27 ~~The following amounts are~~
28 ~~appropriated from the General Fund~~
29 ~~to the Legislative Audit Advisory~~
30 ~~Commission for the current fiscal~~

1 ~~year:~~ Federal State

2 ~~For the salaries, wages and all~~
3 ~~expenses necessary for the work of~~
4 ~~the Legislative Audit Advisory~~
5 ~~Commission.~~

6 State appropriation..... 285,000

7 ~~Section 278. Independent Regulatory Review Commission.~~

8 ~~The following amounts are~~
9 ~~appropriated from the General Fund~~
10 ~~to the Independent Regulatory~~
11 ~~Review Commission for the current~~

12 ~~fiscal year:~~ Federal State

13 ~~For the salaries, wages and all~~
14 ~~necessary expenses for the work of~~
15 ~~the Independent Regulatory Review~~
16 ~~Commission.~~

17 State appropriation..... 2,263,000

18 ~~Section 279. Capitol Preservation Committee.~~

19 ~~The following amounts are~~
20 ~~appropriated from the General Fund~~
21 ~~to the Capitol Preservation~~
22 ~~Committee for the current fiscal~~

23 ~~year:~~ Federal State

24 ~~For the operation of the Capitol~~
25 ~~Preservation Committee.~~

26 State appropriation..... 868,000

27 ~~For the restoration of the~~
28 ~~Capitol and its artifacts,~~
29 ~~including support facilities and~~
30 ~~services.~~

~~1 For PENNCARE for older~~
~~2 Pennsylvanians for the purpose of~~
~~3 developing, operating and~~
~~4 purchasing services for the aged~~
~~5 and other adults, including, but~~
~~6 not limited to, model projects,~~
~~7 community care services, audits of~~
~~8 area agencies on aging, protective~~
~~9 services and counseling services.~~

10	State appropriation.....	292,848,000
11	For preadmission assessment.	
12	State appropriation.....	8,750,000
13	For caregiver support.	
14	State appropriation.....	12,103,000
15	For transfer from the State	
16	Lottery Fund to the Pharmaceutical	
17	Assistance Fund.	
18	State appropriation.....	155,000,000
19	For Alzheimer's outreach.	
20	State appropriation.....	250,000
21	For grants to senior centers.	
22	State appropriation.....	3,000,000

~~23 Section 302. Department of Human Services.~~
~~24 The following amounts are~~
~~25 appropriated from the State Lottery~~
~~26 Fund to the Department of Human~~
~~27 Services for the current fiscal~~
~~28 year:~~

	Federal	State
29	For medical assistance	
30	transportation services.	

1 ~~Computer System Augmentation~~
2 ~~Account to the Supreme Court for~~
3 ~~the current fiscal year:~~

4 ~~For the Statewide judicial~~
5 ~~computer system.~~

6 ~~State appropriation.....~~ 46,572,000

7 ~~PART VI~~

8 ~~EMERGENCY MEDICAL SERVICES OPERATING FUND~~

9 ~~APPROPRIATIONS~~

10 ~~Section 601. Department of Health.~~

11 ~~The following amounts are~~
12 ~~appropriated from the Emergency~~
13 ~~Medical Services Operating Fund to~~
14 ~~the Department of Health for the~~
15 ~~current fiscal year:~~

15 ~~current fiscal year:~~ Federal State

16 ~~For emergency medical services.~~

17 ~~State appropriation.....~~ 10,600,000

18 ~~For Catastrophic Medical and~~
19 ~~Rehabilitation Program.~~

20 ~~State appropriation.....~~ 4,100,000

21 ~~PART VII~~

22 ~~STATE STORES FUND APPROPRIATIONS~~

23 ~~Section 701. (Reserved).~~

24 ~~PART VIII~~

25 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

26 ~~SUBPART A~~

27 ~~MOTOR LICENSE FUND~~

28 ~~Section 801. Department of Transportation.~~

29 ~~The following amounts are~~
30 ~~appropriated from the Motor License~~

1	Fund to the Department of		
2	Transportation for the current		
3	fiscal year:	Federal	State
4	For the salaries, wages and all		
5	necessary expenses for the proper		
6	administration of the Department of		
7	Transportation, including the State		
8	Transportation Commission and the		
9	State Transportation Advisory		
10	Committee and the Statewide		
11	coordination of municipal services.		
12	State appropriation.....		82,399,000
13	For operation of welcome		
14	centers.		
15	State appropriation.....		4,640,000
16	For the salaries, wages and all		
17	necessary expenses for the		
18	operation of the highway and safety		
19	improvement programs, including		
20	planning and research, design,		
21	engineering, right of way		
22	acquisition and the operation of		
23	the engineering district facilities		
24	and liaison services with		
25	communities on local road		
26	engineering and construction		
27	activities.		
28	State appropriation.....		650,000,000
29	For the salaries, wages and all		
30	necessary expenses for the		

~~1 to assist in maintenance and~~
~~2 construction costs of roads.~~
~~3 State appropriation..... 246,195,000~~
~~4 For supplemental payments to~~
~~5 municipalities to assist in~~
~~6 maintenance and construction costs~~
~~7 of roads in accordance with 75-~~
~~8 Pa.C.S. Ch. 93 (relating to~~
~~9 supplemental funding for municipal~~
~~10 highway maintenance).~~
~~11 State appropriation..... 5,000,000~~
~~12 For maintenance and construction~~
~~13 of county bridges. An allocation to~~
~~14 a county under this appropriation~~
~~15 may be used in whole or in part by~~
~~16 the county for grants to~~
~~17 municipalities for distribution in~~
~~18 accordance with 75 Pa.C.S.~~
~~19 § 9010(c) (relating to disposition~~
~~20 and use of tax).~~
~~21 State appropriation..... 5,000,000~~
~~22 For municipal traffic signals.~~
~~23 State appropriation..... 40,000,000~~
~~24 Section 802. (Reserved).~~
~~25 Section 803. Treasury Department.~~
~~26 The following amounts are~~
~~27 appropriated from the Motor~~
~~28 License Fund to the Treasury~~
~~29 Department for the current fiscal~~
~~30 year:~~

	Federal	State
--	---------	-------

1 ~~For the payment of salaries,~~
2 ~~wages and all necessary expenses~~
3 ~~in the proper administration of~~
4 ~~the program to refund liquid fuels~~
5 ~~taxes to which the Commonwealth is~~
6 ~~not entitled.~~

7 ~~State appropriation.....~~ 561,000

8 ~~For the payment of principal~~
9 ~~and interest requirements on~~
10 ~~general obligation bonds issued~~
11 ~~for transportation projects.~~

12 ~~State appropriation.....~~ 35,873,000

13 ~~For payment of principal and~~
14 ~~interest requirements on general~~
15 ~~obligation bonds issued for public~~
16 ~~improvements.~~

17 ~~State appropriation.....~~ 16,477,000

18 ~~For payment of the compensation~~
19 ~~of the Commonwealth's loan and~~
20 ~~transfer agent for services and~~
21 ~~expenses in connection with the~~
22 ~~registration, transfer and payment~~
23 ~~of interest on bonds of the~~
24 ~~Commonwealth and other services~~
25 ~~required to be performed by the~~
26 ~~loan and transfer agent.~~

27 ~~State appropriation.....~~ 40,000

28 ~~Section 804. Department of Agriculture.~~

29 ~~The following amounts are~~
30 ~~appropriated from the Motor License~~

1	Fund to the Department of		
2	Agriculture for the current fiscal		
3	year:	Federal	State
4	For administration of the		
5	weights and measures program.		
6	State appropriation.....		5,817,000
7	For the State Conservation		
8	Commission for the maintenance and		
9	improvement of dirt and gravel		
10	roads.		
11	State appropriation.....		28,000,000
12	Section 805. (Reserved).		
13	Section 806. Department of Conservation and Natural Resources.		
14	The following amounts are		
15	appropriated from the Motor License		
16	Fund to the Department of		
17	Conservation and Natural Resources		
18	for the current fiscal year:	Federal	State
19	For the maintenance and		
20	mitigation of dust and sediment		
21	pollution from forestry roads.		
22	State appropriation.....		7,000,000
23	Section 807. (Reserved).		
24	Section 808. (Reserved).		
25	Section 809. Department of General Services.		
26	The following amounts are		
27	appropriated from the Motor License		
28	Fund to the Department of General		
29	Services for the current fiscal		
30	year:	Federal	State

1 ~~For payment of tort claims.~~
2 ~~State appropriation.....~~ ~~9,000,000~~

3 ~~Section 810. Department of Revenue.~~

4 ~~The following amounts are~~
5 ~~appropriated from the Motor License~~
6 ~~Fund to the Department of Revenue~~

7 ~~for the current fiscal year:~~ ~~Federal~~ ~~State~~

8 ~~For administration and~~
9 ~~enforcement of various Motor~~
10 ~~License Fund tax regulations.~~

11 ~~State appropriation.....~~ ~~23,564,000~~

12 ~~Section 811. Pennsylvania State Police.~~

13 ~~The following amounts are~~
14 ~~appropriated from the Motor License~~
15 ~~Fund to the Pennsylvania State~~

16 ~~Police for the current fiscal year:~~ ~~Federal~~ ~~State~~

17 ~~For transfer to the Public~~
18 ~~Safety and Protection Fund.~~

19 ~~State appropriation.....~~ ~~400,000,000~~

20 ~~SUBPART B~~

21 ~~AVIATION RESTRICTED ACCOUNT~~

22 ~~Section 821. Department of Transportation.~~

23 ~~The following amounts are~~
24 ~~appropriated from the Aviation~~
25 ~~Restricted Account to the~~
26 ~~Department of Transportation for~~

27 ~~the current fiscal year:~~ ~~Federal~~ ~~State~~

28 ~~For payment for aviation~~
29 ~~operations, including the operation~~
30 ~~and maintenance of State owned~~

~~1 For training programs for~~
~~2 hazardous material response teams.~~
~~3 State appropriation..... 160,000~~
~~4 For grants to support counties'~~
~~5 activities.~~
~~6 State appropriation..... 1,120,000~~
~~7 For public and facility owner~~
~~8 education, information and~~
~~9 participation programs.~~
~~10 State appropriation..... 160,000~~

~~11 PART X~~

~~12 MILK MARKETING FUND APPROPRIATIONS~~

~~13 Section 1001. Milk Marketing Board.~~

~~14 The following amounts are~~
~~15 appropriated from the Milk~~
~~16 Marketing Fund to the Milk~~
~~17 Marketing Board for the current~~
~~18 fiscal year:~~

~~Federal State~~

~~19 For the operation of the Milk~~
~~20 Marketing Board.~~

~~21 State appropriation..... 2,840,000~~

~~22 PART XI~~

~~23 HOME INVESTMENT TRUST FUND~~

~~24 APPROPRIATIONS~~

~~25 Section 1101. Department of Community and Economic Development.~~

~~26 The following amounts are~~
~~27 appropriated from the Home~~
~~28 Investment Trust Fund to the~~
~~29 Department of Community and~~
~~30 Economic Development for the~~

1 ~~current fiscal year:~~ Federal State

2 ~~The following Federal amounts~~
3 ~~are appropriated for the~~
4 ~~administration of the Affordable~~
5 ~~Housing Act:~~

6 ~~(1) "Affordable Housing Act~~
7 ~~Administration."~~

8 ~~Federal appropriation.....~~ 4,000,000

9 ~~PART XII~~

10 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

11 ~~PROGRAM FUND APPROPRIATIONS~~

12 ~~Section 1201. Treasury Department.~~

13 ~~The following amounts are~~
14 ~~appropriated from the Tuition~~
15 ~~Account Guaranteed Savings Program~~
16 ~~Fund to the Treasury Department for~~
17 ~~the current fiscal year:~~ Federal State

18 ~~For the operation of the Tuition~~
19 ~~Account Program Bureau.~~

20 ~~State appropriation.....~~ 3,339,000

21 ~~PART XIII~~

22 ~~BANKING FUND APPROPRIATIONS~~

23 ~~Section 1301. Department of Banking and Securities.~~

24 ~~The following amounts are~~
25 ~~appropriated from the Banking Fund~~
26 ~~to the Department of Banking and~~
27 ~~Securities for the current fiscal~~
28 ~~year:~~ Federal State

29 ~~For general government~~
30 ~~operations of the Department of~~

1 ~~Banking and Securities.~~
2 ~~State appropriation.....~~ 23,532,000

3 ~~PART XIV~~

4 ~~FIREARM RECORDS CHECK FUND~~

5 ~~APPROPRIATIONS~~

6 ~~Section 1401. Pennsylvania State Police.~~

7 ~~The following amounts are~~
8 ~~appropriated from the Firearm~~
9 ~~Records Check Fund to the~~
10 ~~Pennsylvania State Police for the~~
11 ~~current fiscal year:~~

~~Federal State~~

12 ~~For activities associated with~~
13 ~~the purchase of firearms by~~
14 ~~individuals.~~

15 ~~State appropriation.....~~ 4,000,000

16 ~~PART XV~~

17 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

18 ~~AUTHORITY FUND APPROPRIATIONS~~

19 ~~Section 1501. Department of Community and Economic Development.~~

20 ~~The following amounts are~~
21 ~~appropriated from the Ben Franklin~~
22 ~~Technology Development Authority~~
23 ~~Fund to the Department of Community~~
24 ~~and Economic Development for the~~
25 ~~current fiscal year:~~

~~Federal State~~

26 ~~For the Ben Franklin Technology~~
27 ~~Development Authority Fund.~~

28 ~~State appropriation.....~~ 17,500,000

29 ~~PART XVI~~

30 ~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

1 ~~Section 1601. Department of Conservation and Natural Resources.~~

2 ~~The following amounts are~~
3 ~~appropriated from the Oil and Gas~~
4 ~~Lease Fund to the Department of~~
5 ~~Conservation and Natural Resources~~

6 ~~for the current fiscal year:~~ ~~Federal~~ ~~State~~

7 ~~For general government~~
8 ~~operations.~~

9 ~~State appropriation.....~~ ~~16,255,000~~

10 ~~For State parks operations.~~

11 ~~State appropriation.....~~ ~~21,101,000~~

12 ~~For State forests operations.~~

13 ~~State appropriation.....~~ ~~21,235,000~~

14 ~~For State parks and State~~
15 ~~forests infrastructure projects.~~

16 ~~State appropriation.....~~ ~~112,000,000~~

17 ~~PART XVII~~

18 ~~HOME IMPROVEMENT ACCOUNT APPROPRIATIONS~~

19 ~~Section 1701. Attorney General.~~

20 ~~The following amounts are~~
21 ~~appropriated from the Home~~
22 ~~Improvement Account to the Attorney~~
23 ~~General for the current fiscal~~

24 ~~year:~~ ~~Federal~~ ~~State~~

25 ~~For home improvement consumer~~
26 ~~protection.~~

27 ~~State appropriation.....~~ ~~2,693,000~~

28 ~~PART XVIII~~

29 ~~CIGARETTE FIRE SAFETY AND~~
30 ~~FIREFIGHTER PROTECTION ACT~~

~~1 For the Pennsylvania Equine~~
~~2 Toxicology and Research~~
~~3 Laboratory.~~
~~4 State appropriation..... 12,000,000~~
~~5 For horse racing promotion.~~
~~6 State appropriation..... 2,029,000~~

~~7 Section 2302. Department of Revenue.~~

~~8 The following amounts are~~
~~9 appropriated from the State~~

~~10 Racing Fund to the Department of~~
~~11 Revenue for the current fiscal~~
~~12 year:~~

Federal State

~~13 For administration of racing~~
~~14 revenue collections.~~

~~15 State appropriation..... 273,000~~

~~16 PART XXIV~~

~~17 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~

~~18 Section 2401. Treasury Department.~~

~~19 The following amounts are~~
~~20 appropriated from the ABLE~~

~~21 Savings Program Fund to the~~
~~22 Treasury Department for the~~

~~23 current fiscal year:~~

Federal State

~~24 For the operation of the~~
~~25 Pennsylvania ABLE Savings~~
~~26 Program.~~

~~27 State appropriation..... 1,130,000~~

~~28 PART XXV~~

~~29 TOURISM PROMOTION FUND RESTRICTED~~

~~30 ACCOUNT APPROPRIATIONS~~

1 ~~Section 2501. Department of Community and Economic Development.~~

2 ~~The following amounts are~~
3 ~~appropriated from the Tourism~~
4 ~~Promotion Fund Restricted Account~~
5 ~~to the Department of Community~~
6 ~~and Economic Development for the~~
7 ~~current fiscal year:~~

Federal State

8 ~~For marketing to attract~~
9 ~~tourists.~~

10 ~~State appropriation.....~~ 7,000,000

11 PART XXVI

12 ENHANCED REVENUE COLLECTION ACCOUNT

13 APPROPRIATIONS

14 (Reserved)

15 PART XXVII

16 PENNVEST DRINKING WATER REVOLVING FUND

17 APPROPRIATIONS

18 ~~Section 2701. Pennsylvania Infrastructure Investment Authority.~~

19 ~~The following amounts are~~
20 ~~appropriated from the PENNVEST~~
21 ~~Drinking Water Revolving Fund to~~
22 ~~the Pennsylvania Infrastructure~~
23 ~~Investment Authority for the~~
24 ~~current fiscal year:~~

Federal State

25 ~~The following Federal amounts~~
26 ~~are appropriated to the~~
27 ~~Pennsylvania Infrastructure~~
28 ~~Investment Authority:~~

29 ~~(1) "Drinking Water Projects~~
30 ~~Revolving Loan Fund."~~

1	Federal appropriation.....	50,000,000
2	(1.1) "IIJA Drinking Water	
3	Projects Revolving Loan Fund."	
4	Federal appropriation.....	386,304,000
5	(2) "Loan Program	
6	Administration."	
7	Federal appropriation.....	1,500,000
8	(2.1) "IIJA Loan Program	
9	Administration."	
10	Federal appropriation.....	15,485,000
11	(3) "Technical Assistance to	
12	Small Systems."	
13	Federal appropriation.....	1,750,000
14	(3.1) "IIJA Technical	
15	Assistance to Small Systems."	
16	Federal appropriation.....	6,452,000
17	(4) "Assistance to State	
18	Programs."	
19	Federal appropriation.....	7,000,000
20	(4.1) "IIJA Assistance to	
21	State Programs."	
22	Federal appropriation.....	7,360,000
23	(5) "Local Assistance and	
24	Source Water Pollution."	
25	Federal appropriation.....	11,268,000
26	(6) "IIJA Local Assistance	
27	and Source Water Pollution."	
28	Federal appropriation.....	1,857,000
29	(7) "Infrastructure	
30	Improvement Projects."	

~~1 are appropriated to supplement~~
~~2 the sum appropriated for~~
~~3 Statewide Public Safety Radio~~
~~4 Network:~~
~~5 (1) "Broadband Network~~
~~6 Planning."~~
~~7 Federal appropriation..... 4,050,000~~
~~8 For law enforcement~~
~~9 information technology.~~
~~10 State appropriation..... 27,596,000~~
~~11 For municipal police training~~
~~12 and grants.~~
~~13 State appropriation..... 6,994,000~~
~~14 For commercial vehicle~~
~~15 inspections.~~
~~16 State appropriation..... 15,505,000~~
~~17 The following Federal amounts~~
~~18 are appropriated to supplement~~
~~19 the sum appropriated for~~
~~20 commercial vehicle inspections:~~
~~21 (1) "Motor Carrier Safety."~~
~~22 Federal appropriation..... 8,323,000~~
~~23 (2) "IIJA Motor Carrier~~
~~24 Safety."~~
~~25 Federal appropriation..... 8,500,000~~
~~26 For liquor control~~
~~27 enforcement.~~
~~28 State appropriation..... 37,252,000~~
~~29 For DNA detection.~~
~~30 State appropriation..... 3,705,000~~

1 ~~PART XXXII~~

2 ~~PUBLIC SCHOOL FACILITIES MODERNIZATION~~

3 ~~RESTRICTED ACCOUNT APPROPRIATIONS~~

4 ~~Section 3201. Commonwealth Financing Authority.~~

5 ~~The following amounts are~~
6 ~~appropriated from the Public~~
7 ~~School Facilities Modernization~~
8 ~~Restricted Account to the~~
9 ~~Commonwealth Financing Authority~~

10 ~~for the current fiscal year:~~ ~~Federal~~ ~~State~~

11 ~~For reimbursements to schools~~
12 ~~for the cost associated with~~
13 ~~repairs, maintenance and~~
14 ~~improvements of facilities.~~

15 ~~State appropriation.....~~ ~~200,000,000~~

16 ~~For reimbursements to area~~
17 ~~career and technical schools for~~
18 ~~the cost associated with repairs,~~
19 ~~maintenance and improvements of~~
20 ~~facilities.~~

21 ~~State appropriation.....~~ ~~50,000,000~~

22 ~~PART XXXIII~~

23 ~~WHOLE HOME REPAIRS RESTRICTED ACCOUNT APPROPRIATIONS~~

24 ~~Section 3301. Department of Community and Economic Development.~~

25 ~~The following amounts are~~
26 ~~appropriated from the Whole Home~~
27 ~~Repairs Restricted Account to the~~
28 ~~Department of Community and~~
29 ~~Economic Development for the~~

30 ~~current fiscal year:~~ ~~Federal~~ ~~State~~

1 ~~For the Whole Home Repairs~~

2 ~~Program.~~

3 ~~State appropriation.....~~ 200,000,000

4 ~~PART LI~~

5 ~~ADDITIONAL APPROPRIATIONS FOR~~

6 ~~PRIOR FISCAL YEAR~~

7 ~~SUBPART A~~

8 ~~GENERAL PROVISIONS~~

9 ~~Section 5101. State appropriations.~~

10 ~~(a) General Fund. The sums specified in this part, or as~~
11 ~~much thereof as may be necessary, are specifically appropriated~~
12 ~~from the General Fund to agencies of the Executive and~~
13 ~~Legislative Departments of the Commonwealth for the payment of~~
14 ~~salaries, wages or other compensation and travel expenses of the~~
15 ~~duly elected or appointed officers and employees of the~~
16 ~~Commonwealth, for the payment of fees for contractual services~~
17 ~~rendered, for the purchase or rental of goods and services,~~
18 ~~printing, public advertising by or through any medium,~~
19 ~~equipment, land and buildings and for payment of any other~~
20 ~~expenses, as provided by law or by this act, necessary for the~~
21 ~~proper conduct of the duties, functions and activities and for~~
22 ~~the purposes specified in this part for the prior fiscal year~~
23 ~~and for the payment of bills incurred and remaining unpaid at~~
24 ~~the close of the fiscal year immediately preceding the prior~~
25 ~~fiscal year.~~

26 ~~(b) Special funds and accounts. The sums specified in this~~
27 ~~part, or as much thereof as may be necessary, are specifically~~
28 ~~appropriated from the special funds and accounts in the State~~
29 ~~Treasury to agencies of the Executive Department of the~~
30 ~~Commonwealth for the payment of salaries, wages or other~~

1 ~~compensation and travel expenses of the duly appointed officers~~
2 ~~and employees of the Commonwealth, for the payment of fees for~~
3 ~~contractual services rendered, for the purchase or rental of~~
4 ~~goods and services and for payment of any other expenses, as~~
5 ~~provided by law or by this act, necessary for the proper conduct~~
6 ~~of the duties, functions and activities and for the purposes~~
7 ~~specified in this part for the prior fiscal year and for the~~
8 ~~payment of bills incurred and remaining unpaid at the close of~~
9 ~~the fiscal year immediately preceding the prior fiscal year.~~
10 ~~Section 5102. Federal appropriations.~~

11 ~~The Federal appropriations specified in this part, or as much~~
12 ~~thereof as may be necessary, are specifically appropriated to~~
13 ~~the agencies of the Executive Department of the Commonwealth~~
14 ~~specified in this part for the payment of the expenses of~~
15 ~~implementing and carrying out the programs specified in this~~
16 ~~part for the prior fiscal year and for the payment of bills~~
17 ~~incurred and remaining unpaid at the close of the fiscal year~~
18 ~~immediately preceding the prior fiscal year. Unless otherwise~~
19 ~~stated, the Federal appropriations include any carryovers from~~
20 ~~the fiscal year immediately preceding the prior fiscal year.~~

21 ~~SUBPART B~~

22 ~~GENERAL FUND APPROPRIATIONS~~

23 ~~EXECUTIVE DEPARTMENT~~

24 ~~Section 5111. Executive Offices.~~

25 ~~The following amounts are~~
26 ~~appropriated from the General~~
27 ~~Fund to the Executive Offices for~~
28 ~~the prior fiscal year:~~ ~~Federal~~ ~~State~~

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for the~~
2 ~~Pennsylvania Human Relations~~
3 ~~Commission for the prior fiscal~~
4 ~~year:~~

5 ~~(1) "EEOC Special Project~~
6 ~~Grant."~~

7 ~~Federal appropriation.....~~ 1,668,000

8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for the~~
11 ~~Pennsylvania Commission on Crime~~
12 ~~and Delinquency for the prior~~
13 ~~fiscal year:~~

14 ~~(1) "Smart Probation."~~

15 ~~Federal appropriation.....~~ 715,000

16 ~~Section 5112. Department of Education.~~

17 ~~The following amounts are~~
18 ~~appropriated from the General~~
19 ~~Fund to the Department of~~
20 ~~Education for the prior fiscal~~
21 ~~year:~~

Federal State

22 ~~For payment of basic education~~
23 ~~funding to school districts.~~

24 ~~State appropriation.....~~ 7,604,572,000

25 ~~For payment of the~~
26 ~~Commonwealth's share of Federal~~
27 ~~Social Security taxes for certain~~
28 ~~public school employees.~~

29 ~~State appropriation.....~~ 69,930,000

30 ~~For school food services.~~

1 ~~the sum appropriated for mental~~
2 ~~health services:~~

3 ~~(1) "Suicide Prevention."~~

4 ~~Federal appropriation.....~~ 10,436,000

5 ~~For intellectual disabilities~~
6 ~~State centers.~~

7 ~~State appropriation.....~~ 111,110,000

8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for cash~~
11 ~~assistance:~~

12 ~~(1) "Refugees and Persons~~
13 ~~Seeking Asylum Social~~
14 ~~Services."~~

15 ~~Federal appropriation.....~~ 45,113,000

16 ~~For supplemental grants to~~
17 ~~aged, blind and disabled persons.~~

18 ~~State appropriation.....~~ 123,211,000

19 ~~For medical assistance~~
20 ~~payments capitation plans. For~~
21 ~~provision of outpatient services~~
22 ~~and inpatient hospital services~~
23 ~~to eligible persons enrolled in~~
24 ~~an approved capitation plan.~~

25 ~~State appropriation.....~~ 3,418,498,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for medical~~
29 ~~assistance capitation plans:~~

30 ~~(1) "Medical Assistance~~

1 ~~Capitation."~~

2 ~~Federal appropriation.....~~ ~~15,035,096,000~~

3 ~~For primary health care and~~
4 ~~preventive services for eligible~~
5 ~~medical assistance recipients in~~
6 ~~the fee for service delivery~~
7 ~~system.~~

8 ~~State appropriation.....~~ 589,137,000

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for eligible~~
12 ~~medical assistance recipients in~~
13 ~~the fee for service delivery~~
14 ~~system:~~

15 ~~(1) "Medical Assistance~~
16 ~~Fee for Service."~~

17 ~~Federal appropriation.....~~ ~~2,043,792,000~~

18 ~~For payment to the Federal~~
19 ~~Government for the Medicare Drug~~
20 ~~Program.~~

21 ~~State appropriation.....~~ 865,321,000

22 ~~For medical assistance~~
23 ~~workers with disabilities.~~

24 ~~State appropriation.....~~ 38,312,000

25 ~~For medical assistance~~
26 ~~payments to qualifying~~
27 ~~university-affiliated physician~~
28 ~~practice plans.~~

29 ~~State appropriation.....~~ 9,706,000

30 ~~For medical assistance~~

1 ~~payments—hospital-based burn~~
2 ~~centers.~~
3 ~~State appropriation.....~~ ~~3,975,000~~
4 ~~For medical assistance—~~
5 ~~payments—critical access—~~
6 ~~hospitals.~~
7 ~~State appropriation.....~~ ~~11,364,000~~
8 ~~For medical assistance—~~
9 ~~payments—obstetrics and~~
10 ~~neonatal services.~~
11 ~~State appropriation.....~~ ~~2,986,000~~
12 ~~For medical assistance—~~
13 ~~payments—trauma centers.~~
14 ~~State appropriation.....~~ ~~7,755,000~~
15 ~~For medical assistance—~~
16 ~~payments to academic medical~~
17 ~~centers.~~
18 ~~State appropriation.....~~ ~~22,111,000~~
19 ~~The following Federal amounts—~~
20 ~~are appropriated to supplement—~~
21 ~~the sum appropriated for medical—~~
22 ~~assistance payments to academic~~
23 ~~medical centers:~~
24 ~~(1)—"Medical Assistance—~~
25 ~~Academic Medical Centers."~~
26 ~~Federal appropriation.....~~ ~~26,738,000~~
27 ~~For medical assistance—~~
28 ~~transportation.~~
29 ~~State appropriation.....~~ ~~64,373,000~~
30 ~~The following Federal amounts—~~

~~1 are appropriated to supplement~~
~~2 the sum appropriated for medical~~
~~3 assistance—transportation:~~
~~4 (1) "Medical Assistance—~~
~~5 Transportation."~~
~~6 Federal appropriation..... 92,264,000~~
~~7 For Children's Health~~
~~8 Insurance Program.~~
~~9 State appropriation..... 75,561,000~~
~~10 For medical assistance—long~~
~~11 term living.~~
~~12 State appropriation..... 131,981,000~~
~~13 For medical assistance—~~
~~14 Community HealthChoices.~~
~~15 State appropriation..... 4,460,046,000~~
~~16 For long term care—managed~~
~~17 care.~~
~~18 State appropriation..... 153,132,000~~
~~19 For intellectual disabilities—~~
~~20 —community based program, which~~
~~21 shall include grants to counties~~
~~22 for noninstitutional programs or~~
~~23 other county based human services~~
~~24 included under the Human Services~~
~~25 Block Grant Program, exclusive of~~
~~26 capital improvements.~~
~~27 State appropriation..... 146,126,000~~
~~28 The following Federal amounts—~~
~~29 are appropriated to supplement—~~
~~30 the sum appropriated for—~~

1 ~~intellectual disabilities —~~
2 ~~community based program:~~
3 ~~(1) "Medical Assistance —~~
4 ~~Community ID Services."~~
5 ~~Federal appropriation.....~~ 85,263,000
6 ~~For intellectual disabilities —~~
7 ~~intermediate care facilities.~~
8 ~~State appropriation.....~~ 146,547,000
9 ~~For intellectual disabilities —~~
10 ~~community waiver program.~~
11 ~~State appropriation.....~~ 1,877,366,000
12 ~~For services to persons with —~~
13 ~~autism spectrum disorders,~~
14 ~~including oversight, supportive —~~
15 ~~services and provider training.~~
16 ~~State appropriation.....~~ 27,610,000
17 ~~The following Federal amounts —~~
18 ~~are appropriated to supplement —~~
19 ~~the sum appropriated for services —~~
20 ~~to persons with autism spectrum —~~
21 ~~disorders:~~
22 ~~(1) "Medical Assistance —~~
23 ~~Autism Intervention Services."~~
24 ~~Federal appropriation.....~~ 41,277,000
25 ~~For payments and services to —~~
26 ~~counties for children and youth —~~
27 ~~programs and for the care of —~~
28 ~~delinquent and dependent —~~
29 ~~children. This appropriation —~~
30 ~~funding level is sufficient for —~~

1 ~~an aggregate child welfare needs-~~
2 ~~based budget allocation for the-~~
3 ~~current fiscal year at-~~
4 ~~\$1,998,888,745. The department-~~
5 ~~may use up to \$44,237,925 of this-~~
6 ~~appropriation to fund contracts-~~
7 ~~for adoption services. The-~~
8 ~~department may also use funds-~~
9 ~~from this appropriation for-~~
10 ~~assistance to counties in meeting-~~
11 ~~Federal reimbursement-~~
12 ~~documentation requirements.~~

13 ~~State appropriation.....~~ ~~1,482,362,000~~

14 ~~The following Federal amounts-~~
15 ~~are appropriated to supplement-~~
16 ~~the sum appropriated for-~~
17 ~~community based family centers:~~

18 ~~(1) "Early Childhood-~~
19 ~~Comprehensive System."~~

20 ~~Federal appropriation.....~~ ~~387,000~~

21 ~~For the Nurse Family-~~
22 ~~Partnership program.~~

23 ~~State appropriation.....~~ ~~14,087,000~~

24 ~~For early intervention-~~
25 ~~services.~~

26 ~~State appropriation.....~~ ~~170,104,000~~

27 ~~The following Federal amounts-~~
28 ~~are appropriated to supplement-~~
29 ~~the sum appropriated for early-~~
30 ~~intervention services:~~

1 ~~(1) "Education for Children~~
2 ~~with Disabilities — Early~~
3 ~~Intervention."~~

4 ~~Federal appropriation.....~~ ~~16,249,000~~

5 ~~Section 5114. Pennsylvania Emergency Management Agency.~~

6 ~~The following amounts are~~
7 ~~appropriated from the General~~
8 ~~Fund to the Pennsylvania~~
9 ~~Emergency Management Agency for~~

10 ~~the prior fiscal year:~~ ~~Federal~~ ~~State~~

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for general~~
14 ~~government operations for the~~
15 ~~prior fiscal year:~~

16 ~~(1) "IIJA — State and Local~~
17 ~~Cybersecurity."~~

18 ~~Federal appropriation.....~~ ~~5,206,000~~

19 ~~SUBPART E~~

20 ~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

21 ~~Section 5131. Department of Human Services.~~

22 ~~The following amounts are~~
23 ~~appropriated from the Tobacco~~
24 ~~Settlement Fund to the Department~~
25 ~~of Human Services for the prior~~

26 ~~fiscal year:~~ ~~Federal~~ ~~State~~

27 ~~For medical assistance —~~
28 ~~Community HealthChoices.~~

29 ~~State appropriation.....~~ ~~144,060,000~~

30 ~~SUBPART H~~

1 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

2 ~~Section 5161. Prior laws unaffected.~~

3 ~~This part is not intended to be inconsistent with or to~~
4 ~~repeal any provision of any act enacted at this or any prior~~
5 ~~session of the General Assembly regulating the purchase of~~
6 ~~supplies, the ordering of printing and binding, the purchase,~~
7 ~~maintenance and use of automobiles, the method of making~~
8 ~~payments from the State Treasury for any purpose or the~~
9 ~~functioning of any administrative department, board or~~
10 ~~commission.~~

11 ~~Section 5162. Compliance with other law before funds available.~~

12 ~~No appropriation made by this part to any department, board,~~
13 ~~commission or agency of the Executive Department shall be~~
14 ~~available unless and until the department, board, commission or~~
15 ~~agency has complied with sections 615 and 616 of the act of~~
16 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
17 ~~Code of 1929.~~

18 ~~Section 5163. Contracts prerequisite to encumbering or~~
19 ~~committing funds.~~

20 ~~Funds for the purchase of supplies, materials and equipment~~
21 ~~shall not be deemed to be committed or encumbered until~~
22 ~~contracts covering the purchase have been entered into with the~~
23 ~~vendors.~~

24 ~~Section 5164. Minority business set asides.~~

25 ~~(a) Duty to report. Each department or other~~
26 ~~instrumentality of the Commonwealth listed in this part~~
27 ~~authorized to contract for buildings, highways, commodities,~~
28 ~~equipment, supplies or services shall report to the General~~
29 ~~Assembly all information pertinent to anticipated procurement~~
30 ~~needs at the beginning of each fiscal year and each fiscal~~

1 ~~quarter thereafter.~~

2 ~~(b) Definition. As used in this section, the term "minority~~
3 ~~business" means a minority business enterprise as defined in the~~
4 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
5 ~~Pennsylvania Minority Business Development Authority Act.~~
6 ~~Section 5165. Appropriation of funds from miscellaneous~~
7 ~~sources.~~

8 ~~In addition to the amounts appropriated by this part:~~

9 ~~(1) Moneys received in payment for food and household~~
10 ~~supplies furnished to employees and other persons, except~~
11 ~~inmates, by an institution, and moneys received from the~~
12 ~~proceeds from the sale of any products of the soil, meats,~~
13 ~~livestock, timber or other materials sold by the department~~
14 ~~shall be paid into the General Fund and are appropriated out~~
15 ~~of the General Fund to the several respective institutions~~
16 ~~for the operation and maintenance of the institutions.~~

17 ~~(2) Moneys received from any other source, except the~~
18 ~~Federal Government, as contributions for the programs~~
19 ~~provided in this part or as payment for services or materials~~
20 ~~furnished by one institution to another, except those~~
21 ~~collections designated as revenues, shall be paid into the~~
22 ~~General Fund and are appropriated out of the General Fund for~~
23 ~~the purposes of the respective appropriations.~~

24 ~~(3) Moneys received by a department or agency of the~~
25 ~~Commonwealth from any other source, except the Federal~~
26 ~~Government, as contributions or supplements to the department~~
27 ~~or agency for a program or administration of an act included~~
28 ~~in this part shall be paid into the General Fund and credited~~
29 ~~to the appropriation for that program or administration of~~
30 ~~that act.~~

1 ~~Section 5166. Lapsing of unused funds.~~

2 ~~Except as otherwise provided by law or by this section, that~~
3 ~~part of all appropriations in this part unexpended, uncommitted~~
4 ~~or unencumbered as of June 30, 2023, shall automatically lapse~~
5 ~~as of that date.~~

6 ~~PART LXI~~

7 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

8 ~~FOR CURRENT FISCAL YEAR~~

9 ~~Section 6101. General Fund repository for Federal funds.~~

10 ~~Moneys received from the Federal Government as contributions~~
11 ~~or supplements to the departments or agencies of the~~
12 ~~Commonwealth or the programs provided in this act shall be paid~~
13 ~~into the General Fund.~~

14 ~~Section 6102. Limitation on encumbering or spending Federal~~
15 ~~funds.~~

16 ~~Federal funds shall be encumbered or spent only to the extent~~
17 ~~that the money is estimated as being available during the fiscal~~
18 ~~year of the Commonwealth.~~

19 ~~Section 6103. Appropriation of prior unspent Federal funds.~~

20 ~~(a) General rule. Federal moneys that have been previously~~
21 ~~appropriated by the General Assembly and authorized or allocated~~
22 ~~by the Federal Government but remain unspent from the prior~~
23 ~~fiscal year or previous fiscal years and will not be renewed for~~
24 ~~the current fiscal year are appropriated.~~

25 ~~(b) Department of Human Services. The Federal~~
26 ~~appropriations to the Department of Human Services include any~~
27 ~~prior earnings that may be received during the current fiscal~~
28 ~~year. In addition to the amounts specifically appropriated in~~
29 ~~this act to the Department of Human Services, all moneys~~
30 ~~appropriated from the Federal Government during a previous~~

~~1 fiscal year which are expected to be received as reimbursements
2 may be carried forward until the close of the current fiscal
3 year to the extent that obligations are carried forward. In
4 addition, reimbursements actually received to support the
5 obligations may also be carried forward.~~

~~6 Section 6104. Subgrants between Federal appropriations.~~

~~7 Subgrants may be made between Federal appropriations without
8 further approval of the General Assembly. The Secretary of the
9 Budget shall submit a list of subgrants to the chair and
10 minority chair of the Appropriations Committee of the Senate and
11 the chair and minority chair of the Appropriations Committee of
12 the House of Representatives quarterly. No subgrant to a State
13 agency, however, may be made from a restricted receipt account
14 without a specific appropriation by the General Assembly.~~

~~15 Section 6105. Utilization of emergency Federal funds.~~

~~16 (a) Natural disasters and civil disobedience. Federal funds
17 available for costs and damages resulting from natural disasters
18 or civil disobedience may be added to an appropriation contained
19 in this act or to funds otherwise appropriated or may be used
20 for the purposes prescribed by the Federal Government.~~

~~21 (b) Other emergencies. In addition to the moneys
22 appropriated by this act, moneys received from the Federal
23 Government for the purpose of disaster assistance or relief, or
24 other moneys received as a direct result of terrorist acts,
25 moneys for homeland security and defense and moneys for avian
26 flu/pandemic preparedness shall be paid into the General Fund
27 and are appropriated out of the General Fund to the departments,
28 boards, commissions or agencies designated by the Governor.~~

~~29 (c) Executive authorization. In the event of an emergency
30 situation in which the General Assembly cannot act in sufficient~~

1 ~~time, the Governor is authorized through executive authorization~~
2 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~
3 ~~emergency situation.~~

4 ~~(d) Federal funding related to COVID-19 and the impact of~~
5 ~~COVID-19. The following apply to funds received from the~~
6 ~~Federal Government for assistance with the response to the~~
7 ~~COVID-19 pandemic and the economic impact of the COVID-19~~
8 ~~pandemic:~~

9 ~~(1) For Federal funds which are required by Federal law~~
10 ~~to be allocated to a specific program which is in existence~~
11 ~~prior to the effective date of this section, the Federal~~
12 ~~funds are hereby appropriated to the program.~~

13 ~~(2) For Federal funds which are required by Federal law~~
14 ~~to be allocated by the Commonwealth according to a formula~~
15 ~~mandated by Federal law, the Federal funds are hereby~~
16 ~~appropriated for allocation according to the formula.~~

17 ~~(3) All other Federal funds under this subsection shall~~
18 ~~be deposited in the COVID-19 Response Restricted Account and~~
19 ~~shall only be used upon appropriation by the General~~
20 ~~Assembly.~~

21 ~~(e) Definition. For the purposes of this section,~~
22 ~~"emergency" is defined as a situation in which there is a chance~~
23 ~~of or which may result in substantial human suffering.~~

24 ~~Section 6105.1. Federal funding relating to infrastructure.~~

25 ~~The following apply to funds received from the Federal~~
26 ~~Government for infrastructure projects:~~

27 ~~(1) For Federal funds which are required by Federal law~~
28 ~~to be allocated to a specific program which is in existence~~
29 ~~prior to the effective date of this section, the Federal~~
30 ~~funds are appropriated to the program.~~

1 ~~Section 7102. Compliance with other law before funds available.~~

2 ~~No appropriation made by this act to any department, board,~~
3 ~~commission or agency of the Executive Department shall be~~
4 ~~available unless and until the department, board, commission or~~
5 ~~agency has complied with sections 615 and 616 of the act of~~
6 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
7 ~~Code of 1929.~~

8 ~~Section 7103. Contracts prerequisite to encumbering or~~
9 ~~committing funds.~~

10 ~~Funds available to agencies, boards, departments, commissions~~
11 ~~or other governmental entities under this act for the~~
12 ~~procurement of supplies, services or construction shall not be~~
13 ~~available for payment of or to be committed to or encumbered for~~
14 ~~payment of the procurement unless and until the agency, board,~~
15 ~~department or other governmental entity has complied with all of~~
16 ~~the requirements applicable to the procurement that are~~
17 ~~specified in 62 Pa.C.S. (relating to procurement) and in the~~
18 ~~policies, procedures and regulations instituted in accordance~~
19 ~~with 62 Pa.C.S.~~

20 ~~Section 7104. Minority business set asides.~~

21 ~~(a) Duty to report. Each department or other~~
22 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~
23 ~~II authorized to contract for buildings, highways, commodities,~~
24 ~~equipment, supplies or services shall report to the General~~
25 ~~Assembly all information pertinent to anticipated procurement~~
26 ~~needs at the beginning of each quarter during a fiscal year.~~

27 ~~(b) Definition. As used in this section, the term "minority~~
28 ~~business" means a minority business enterprise as defined in the~~
29 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
30 ~~Pennsylvania Minority Business Development Authority Act.~~

1 ~~Section 7105. Appropriation of funds from miscellaneous~~
2 ~~sources.~~

3 ~~In addition to the amounts appropriated by this act:~~

4 ~~(1) Moneys received in payment for food and household~~
5 ~~supplies furnished to employees and other persons, except~~
6 ~~inmates, by an institution and moneys received from the~~
7 ~~proceeds from the sale of products of the soil, meats,~~
8 ~~livestock, timber or other materials sold by a department or~~
9 ~~agency of the Commonwealth shall be paid into the General~~
10 ~~Fund and are appropriated out of the General Fund to the~~
11 ~~several respective institutions for the operation and~~
12 ~~maintenance of the institutions.~~

13 ~~(2) Moneys received from any other source, except the~~
14 ~~Federal Government, as contributions for the purposes~~
15 ~~specified in the respective appropriations or as payment for~~
16 ~~services or materials furnished by one institution to~~
17 ~~another, except those collections designated as revenues,~~
18 ~~shall be paid into the General Fund and are appropriated out~~
19 ~~of the General Fund for the purposes of the respective~~
20 ~~appropriations.~~

21 ~~(3) Moneys received by a department or agency of the~~
22 ~~Commonwealth from other sources, except the Federal~~
23 ~~Government, as contributions or supplements to the department~~
24 ~~or agency for a program or administration of an act included~~
25 ~~in this act shall be paid into the General Fund and credited~~
26 ~~to the appropriation for that program or administration of~~
27 ~~the act.~~

28 ~~Section 7106. Lapsing of unused funds.~~

29 ~~(a) General rule. Except as otherwise provided by law or by~~
30 ~~this section, that part of all appropriations in this act~~

1 unexpended, uncommitted or unencumbered as of the close of the
2 current fiscal year shall automatically lapse as of that day.

3 (b) ~~Exceptions. The following shall be continuing~~
4 ~~appropriations:~~

5 (1) ~~The appropriation in section 236 to the Health Care~~
6 ~~Cost Containment Council.~~

7 (2) ~~The appropriation in section 241 to the Supreme~~
8 ~~Court for the unified judicial system security program.~~

9 (3) ~~The appropriations in Subpart C of Part II to the~~
10 ~~General Assembly.~~

11 (4) ~~The appropriations in Subpart D of Part II to the~~
12 ~~Government Support Agencies.~~

13 (c) ~~Nonapplicability. This section does not apply to Part~~
14 ~~II.~~

15 ~~Section 7107. Appellate courts appropriation contingency.~~

16 ~~The appropriations in sections 241, 242 and 243 to the~~
17 ~~Supreme, Superior and Commonwealth Courts, respectively, for~~
18 ~~justice and judge expenses are contingent upon a vouchered~~
19 ~~expense account plan being continued by the Supreme Court.~~

20 ~~Section 7108. Transfer of excess funds.~~

21 ~~The Governor may transfer moneys in funds receiving proceeds~~
22 ~~of Commonwealth of Pennsylvania general obligation bonds in~~
23 ~~excess of the amount necessary for the purposes for which the~~
24 ~~bonds were issued to the appropriate sinking fund for payment of~~
25 ~~debt service due on outstanding bonds. If the excess money,~~
26 ~~together with any available balance, exceeds the amount of debt~~
27 ~~service remaining to be paid, the money shall be transferred to~~
28 ~~the General Fund or to the appropriate special fund responsible~~
29 ~~for the debt service.~~

30 ~~Section 7109. Transfers for government support agencies.~~

1 ~~During the current fiscal year, any prior year amount~~
2 ~~unexpended on the effective date of this section may, upon the~~
3 ~~written concurrence of the President pro tempore of the Senate,~~
4 ~~the Majority Leader of the Senate, the Speaker of the House of~~
5 ~~Representatives and the Majority Leader of the House of~~
6 ~~Representatives, be transferred between any of the following~~
7 ~~accounts:~~

8 ~~(1) Legislative Reference Bureau.~~

9 ~~(2) Legislative Budget and Finance Committee.~~

10 ~~(3) Legislative Data Processing Committee.~~

11 ~~(4) Joint State Government Commission.~~

12 ~~(5) Local Government Commission.~~

13 ~~(6) Legislative Audit Advisory Commission.~~

14 ~~(7) Center for Rural Pennsylvania.~~

15 ~~(8) Commonwealth Mail Processing Center.~~

16 ~~(9) Joint Legislative Air and Water Pollution Control~~
17 ~~and Conservation Committee.~~

18 ~~(10) Legislative Reapportionment Commission.~~

19 ~~(11) Independent Regulatory Review Commission.~~

20 ~~(12) Capitol Preservation Committee.~~

21 ~~(13) Pennsylvania Commission on Sentencing.~~

22 ~~(14) Host State Committee expenses — CSG.~~

23 ~~(15) Restricted Account for Leave Payout Expenses.~~

24 ~~Section 7110. Transfers for Legislative Reapportionment~~
25 ~~Commission.~~

26 ~~The appropriation in this act or in any other fiscal year to~~
27 ~~the Legislative Reapportionment Commission remaining unexpended~~
28 ~~and unencumbered on the effective date of this section may, upon~~
29 ~~the written concurrence of the President pro tempore of the~~
30 ~~Senate, the Majority Leader of the Senate, the Speaker of the~~

1 ~~House of Representatives and the Majority Leader of the House of~~
2 ~~Representatives, be transferred to any other account of the~~
3 ~~Senate and the House of Representatives, as they deem necessary.~~
4 ~~Section 7111. Administration of Human Services Block Grant.~~

5 ~~The Department of Human Services shall allocate and disburse~~
6 ~~appropriations in this act for the Human Services Block Grant~~
7 ~~Program established under Article XIV B of the act of June 13,~~
8 ~~1967 (P.L.31, No.21), known as the Human Services Code, to~~
9 ~~counties participating in that program. Each participating~~
10 ~~county may adjust the expenditure of the county's Human Services~~
11 ~~Block Grant Program allocation between those appropriations in~~
12 ~~accordance with, and as authorized by, the applicable provision~~
13 ~~of Article XIV B of the Human Services Code.~~

14 ~~PART LXXXI~~

15 ~~MISCELLANEOUS PROVISIONS~~

16 ~~Section 8101. Repeals.~~

17 ~~Repeals are as follows:~~

18 ~~(1) The General Assembly finds that the repeals under~~
19 ~~paragraphs (2) and (3) are necessary to effectuate section~~
20 ~~5114 of this act.~~

21 ~~(2) The Federal appropriation in the amount of~~
22 ~~\$1,071,000 to the Executive Offices for "IIJA State~~
23 ~~Cybersecurity" in section 202 of the act of July 8, 2022~~
24 ~~(P.L. , No.1A), known as the General Appropriation Act of~~
25 ~~2022, is repealed.~~

26 ~~(3) The Federal appropriation in the amount of~~
27 ~~\$4,282,000 to the Department of Community and Economic~~
28 ~~Development for "IIJA Local Cybersecurity" in section 209~~
29 ~~of the General Appropriation Act of 2022, is repealed.~~

30 ~~Section 8102. Effective date.~~

1 ~~This act shall take effect July 1, 2023, or immediately,~~
2 ~~whichever is later.~~

3 PART I <--

4 GENERAL PROVISIONS

5 SECTION 101. SHORT TITLE.

6 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL
7 APPROPRIATION ACT OF 2023.

8 SECTION 102. DEFINITIONS.

9 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
10 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
11 CONTEXT CLEARLY INDICATES OTHERWISE:

12 "COVID" OR "COVID-19." THE CORONAVIRUS DISEASE 2019, AN
13 INFECTIOUS DISEASE CAUSED BY SEVERE ACUTE RESPIRATORY SYNDROME
14 CORONAVIRUS 2 THAT WAS FIRST IDENTIFIED DURING DECEMBER 2019 IN
15 WUHAN, CHINA.

16 "CURRENT FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1,
17 2023, AND ENDING JUNE 30, 2024.

18 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
19 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
20 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
21 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
22 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
23 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
24 OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.

25 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
26 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
27 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
28 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE,
29 TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL
30 CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING

1 BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER,
2 MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF
3 EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND
4 EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS
5 ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON
6 MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER
7 WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE
8 AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,
9 PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND
10 UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE
11 PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY
12 AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT
13 TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER
14 CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR
15 PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF
16 SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM
17 "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE
18 TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST
19 BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE
20 SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT
21 PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

22 "PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE
23 FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.

24 SECTION 103. ABBREVIATIONS.

25 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
26 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
27 CLEARLY INDICATES OTHERWISE:

28 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

29 "ARC." APPALACHIAN REGIONAL COMMISSION.

30 "ARPA." AMERICAN RESCUE PLAN ACT OF 2021 (PUBLIC LAW 117-2,

1 135 STAT. 4).

2 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
3 (PUBLIC LAW 111-5, 123 STAT. 115).

4 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

5 "CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.

6 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

7 "DOE." DEPARTMENT OF ENERGY.

8 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

9 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

10 "EMG." EMERGENCY.

11 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

12 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965
13 (PUBLIC LAW 89-10, 20 U.S.C. § 6301 ET SEQ.).

14 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

15 "FTA." FEDERAL TRANSIT ADMINISTRATION.

16 "HIV." HUMAN IMMUNODEFICIENCY VIRUS.

17 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

18 "ICF." INTERMEDIATE CARE FACILITIES.

19 "ID." INTELLECTUAL DISABILITIES.

20 "IIJA." INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021
21 (PUBLIC LAW 117-58, 135 STAT. 429).

22 "IMLS." INSTITUTE OF MUSEUM AND LIBRARY SERVICES.

23 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

24 "LIHEAP." LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.

25 "LIHWAP." LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM.

26 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT (PUBLIC LAW 104-
27 208, 20 U.S.C. § 9101 ET SEQ.).

28 "MCH." MATERNAL AND CHILD HEALTH.

29 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

30 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

1 "NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN
2 CYBERSPACE.

3 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
4 "PREA." PRISON RAPE ELIMINATION ACT OF 2003 (PUBLIC LAW 108-
5 79, 117 STAT. 972).

6 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
7 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
8 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.
9 "SSBG." SOCIAL SERVICES BLOCK GRANT.
10 "STEP." STATE TRADE AND EXPORT PROMOTION.
11 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
12 GRANT.
13 "TB." TUBERCULOSIS.
14 "TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY
15 (PUBLIC LAW 105-178, 112 STAT. 107).
16 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
17 "VA." VETERANS' ADMINISTRATION.
18 "VOCA." VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42
19 U.S.C. § 10601 ET SEQ.).
20 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
21 "WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW
22 113-128, 128 STAT. 1425).
23 SECTION 104. STATE APPROPRIATIONS.
24 (A) GENERAL FUND.--EXCEPT AS PROVIDED IN PART LI, THE SUMS
25 SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
26 ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES
27 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
28 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
29 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
30 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE

1 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
2 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
3 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
4 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
5 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
6 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED
7 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
8 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
9 FISCAL YEAR.

10 (B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART
11 LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
12 NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS
13 AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE
14 AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
15 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
16 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
17 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
18 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
19 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
20 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
21 FOR THE PURPOSES SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL
22 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE PRIOR FISCAL YEAR.

24 SECTION 105. FEDERAL APPROPRIATIONS.

25 EXCEPT AS OTHERWISE PROVIDED IN PART LI, THE FEDERAL
26 APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY
27 BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF
28 THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
29 COMMONWEALTH SPECIFIED IN THIS ACT FOR THE PAYMENT OF THE
30 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED

1 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
2 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
3 FISCAL YEAR. UNLESS OTHERWISE STATED, THE FEDERAL APPROPRIATIONS
4 INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL YEAR.

5 SECTION 106. REFERENCES TO DEPARTMENT OF CRIMINAL JUSTICE.

6 FOR THE PURPOSES OF THIS ACT, A REFERENCE TO THE DEPARTMENT
7 OF CRIMINAL JUSTICE SHALL BE DEEMED TO BE A REFERENCE TO THE
8 DEPARTMENT OF CORRECTIONS OR THE PENNSYLVANIA PAROLE BOARD, OR
9 BOTH, AS APPLICABLE.

10 PART II

11 GENERAL FUND APPROPRIATIONS

12 FOR CURRENT FISCAL YEAR

13 SUBPART A

14 EXECUTIVE DEPARTMENT

15 SECTION 201. GOVERNOR.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE GENERAL
18 FUND TO THE GOVERNOR FOR THE

19 CURRENT FISCAL YEAR: FEDERAL STATE

20 FOR THE OFFICE OF THE

21 GOVERNOR: INCLUDING THE

22 MAINTENANCE OF THE GOVERNOR'S

23 HOME, THE EXPENSE OF

24 ENTERTAINMENT OF OFFICIAL GUESTS

25 AND MEMBERS OF THE GENERAL

26 ASSEMBLY AND THE JUDICIARY,

27 PARTICIPATION IN THE GOVERNOR'S

28 CONFERENCE, THE EXPENSES OF THE

29 EXECUTIVE BOARD AND THE PAYMENT

30 OF TRAVELING EXPENSES OF PERSONS

1 OTHER THAN EMPLOYEES OF THE
2 COMMONWEALTH APPOINTED BY THE
3 GOVERNOR TO REPRESENT OR
4 OTHERWISE SERVE THE COMMONWEALTH.

5 STATE APPROPRIATION..... 6,899,000

6 SECTION 202. EXECUTIVE OFFICES.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED FROM THE GENERAL
9 FUND TO THE EXECUTIVE OFFICES FOR

10 THE CURRENT FISCAL YEAR: FEDERAL STATE

11 FOR THE OFFICE OF
12 ADMINISTRATION.

13 STATE APPROPRIATION..... 11,170,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR THE
17 OFFICE OF ADMINISTRATION FOR THE
18 CURRENT FISCAL YEAR:

19 (1) "IIJA - STATE
20 CYBERSECURITY."

21 FEDERAL APPROPRIATION..... 1,071,000

22 FOR THE INSPECTOR GENERAL.

23 STATE APPROPRIATION..... 5,176,000

24 FOR INVESTIGATION OF WELFARE
25 FRAUD ACTIVITIES.

26 STATE APPROPRIATION..... 12,721,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR
30 INVESTIGATION OF WELFARE FRAUD

1 ACTIVITIES:

2 (1) "TANFBG - PROGRAM

3 ACCOUNTABILITY."

4 FEDERAL APPROPRIATION..... 1,500,000

5 (2) "SNAP - PROGRAM

6 ACCOUNTABILITY."

7 FEDERAL APPROPRIATION..... 7,000,000

8 (3) "MEDICAL ASSISTANCE -

9 PROGRAM ACCOUNTABILITY."

10 FEDERAL APPROPRIATION..... 5,500,000

11 (4) "CCDFBG SUBSIDIZED DAY

12 CARE - FRAUD INVESTIGATION."

13 FEDERAL APPROPRIATION..... 905,000

14 FOR THE OFFICE OF THE BUDGET.

15 STATE APPROPRIATION..... 25,128,000

16 FOR THE OFFICE OF GENERAL

17 COUNSEL.

18 STATE APPROPRIATION..... 6,007,000

19 FOR THE PENNSYLVANIA HUMAN

20 RELATIONS COMMISSION.

21 STATE APPROPRIATION..... 9,713,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR THE

25 PENNSYLVANIA HUMAN RELATIONS

26 COMMISSION:

27 (1) "EEOC - SPECIAL PROJECT

28 GRANT."

29 FEDERAL APPROPRIATION..... 900,000

30 (2) "HUD - SPECIAL PROJECT

1 GRANT."

2 FEDERAL APPROPRIATION..... 500,000

3 FOR THE COUNCIL ON THE ARTS.

4 STATE APPROPRIATION..... 892,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR THE

8 COUNCIL ON THE ARTS:

9 (1) "NATIONAL ENDOWMENT FOR

10 THE ARTS - ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,595,000

12 FOR THE JUVENILE COURT JUDGES'

13 COMMISSION.

14 STATE APPROPRIATION..... 3,066,000

15 FOR THE PENNSYLVANIA

16 COMMISSION ON CRIME AND

17 DELINQUENCY.

18 STATE APPROPRIATION..... 16,927,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR THE

22 PENNSYLVANIA COMMISSION ON CRIME

23 AND DELINQUENCY:

24 (1) "PLAN FOR JUVENILE

25 JUSTICE."

26 FEDERAL APPROPRIATION..... 170,000

27 (2) "JUSTICE ASSISTANCE

28 GRANTS."

29 FEDERAL APPROPRIATION..... 11,500,000

30 (3) "JUSTICE ASSISTANCE

1	GRANTS - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(4) "STATISTICAL ANALYSIS	
4	CENTER."	
5	FEDERAL APPROPRIATION.....	400,000
6	(5) "CRIMINAL IDENTIFICATION	
7	TECHNOLOGY."	
8	FEDERAL APPROPRIATION.....	10,500,000
9	(6) "CRIME VICTIMS'	
10	COMPENSATION SERVICES."	
11	FEDERAL APPROPRIATION.....	8,500,000
12	(7) "CRIME VICTIMS'	
13	ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	120,000,000
15	(8) "VIOLENCE AGAINST WOMEN	
16	FORMULA GRANT PROGRAM."	
17	FEDERAL APPROPRIATION.....	7,000,000
18	(9) "VIOLENCE AGAINST WOMEN	
19	FORMULA GRANT PROGRAM -	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	600,000
22	(10) "RESIDENTIAL SUBSTANCE	
23	ABUSE TREATMENT PROGRAM."	
24	FEDERAL APPROPRIATION.....	2,000,000
25	(11) "CRIME VICTIMS'	
26	ASSISTANCE (VOCA) -	
27	ADMINISTRATION/OPERATIONS."	
28	FEDERAL APPROPRIATION.....	5,000,000
29	(12) "JUVENILE JUSTICE AND	
30	DELINQUENCY PREVENTION."	

1	FEDERAL APPROPRIATION.....	3,000,000
2	(13) "ASSAULT SERVICES	
3	PROGRAM."	
4	FEDERAL APPROPRIATION.....	1,500,000
5	(14) "SAFER COMMUNITIES."	
6	FEDERAL APPROPRIATION.....	10,000,000
7	(15) "PROJECT SAFE	
8	NEIGHBORHOODS."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	(16) "FORENSIC SCIENCE	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	1,500,000
13	(17) "ADAM WALSH	
14	IMPLEMENTATION SUPPORT."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(18) (RESERVED) .	
17	(19) "BYRNE COMPETITIVE	
18	PROGRAM."	
19	FEDERAL APPROPRIATION.....	450,000
20	(20) "COMPREHENSIVE OPIOID	
21	ABUSE SITE-BASED PROGRAM."	
22	FEDERAL APPROPRIATION.....	5,000,000
23	(21) "PENNSYLVANIA NCS-X	
24	IMPLEMENTATION."	
25	FEDERAL APPROPRIATION.....	250,000
26	(22) "BODY-WORN CAMERA POLICY	
27	AND IMPLEMENTATION."	
28	FEDERAL APPROPRIATION.....	2,000,000
29	(23) "STOP SCHOOL VIOLENCE."	
30	FEDERAL APPROPRIATION.....	600,000

1	(24) "PROSECUTOR AND DEFENDER	
2	INCENTIVES."	
3	FEDERAL APPROPRIATION.....	180,000
4	(25) "STATE DELINQUENCY	
5	PREVENTION PROGRAMS."	
6	FEDERAL APPROPRIATION.....	200,000
7	(26) "PROSECUTING COLD CASES	
8	USING DNA."	
9	FEDERAL APPROPRIATION.....	446,000
10	(27) "TARGETED VIOLENCE AND	
11	TERRORISM PREVENTION."	
12	FEDERAL APPROPRIATION.....	500,000
13	(28) "NICS ACT RECORD	
14	IMPROVEMENT PROGRAM (NARIP)."	
15	FEDERAL APPROPRIATION.....	1,987,000
16	FOR OFFICE OF SAFE SCHOOLS	
17	ADVOCATE.	
18	STATE APPROPRIATION.....	379,000
19	FOR IMPROVEMENT OF ADULT	
20	PROBATION SERVICES.	
21	STATE APPROPRIATION.....	16,222,000
22	FOR VICTIMS OF JUVENILE	
23	OFFENDERS.	
24	STATE APPROPRIATION.....	1,300,000
25	FOR VIOLENCE AND DELINQUENCY	
26	PREVENTION PROGRAMS.	
27	STATE APPROPRIATION.....	4,183,000
28	FOR VIOLENCE INTERVENTION AND	
29	PREVENTION.	
30	STATE APPROPRIATION.....	30,000,000

1 FOR COUNTY INTERMEDIATE
 2 PUNISHMENT.
 3 STATE APPROPRIATION..... 18,167,000
 4 FOR JUVENILE PROBATION
 5 SERVICES.
 6 STATE APPROPRIATION..... 18,945,000
 7 FOR GRANTS TO THE ARTS.
 8 STATE APPROPRIATION..... 9,590,000
 9 FOR LAW ENFORCEMENT
 10 ACTIVITIES.
 11 STATE APPROPRIATION..... 8,000,000
 12 FOR TRANSFER TO THE NONPROFIT
 13 SECURITY GRANT FUND.
 14 STATE APPROPRIATION..... 5,000,000
 15 SECTION 203. LIEUTENANT GOVERNOR.

16 THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED FROM THE GENERAL
 18 FUND TO THE LIEUTENANT GOVERNOR
 19 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
 20 FOR THE OFFICE OF THE
 21 LIEUTENANT GOVERNOR.

22 STATE APPROPRIATION..... 1,108,000
 23 SECTION 204. ATTORNEY GENERAL.

24 THE FOLLOWING AMOUNTS ARE
 25 APPROPRIATED FROM THE GENERAL
 26 FUND TO THE ATTORNEY GENERAL FOR
 27 THE CURRENT FISCAL YEAR: FEDERAL STATE
 28 FOR GENERAL GOVERNMENT
 29 OPERATIONS OF THE OFFICE OF
 30 ATTORNEY GENERAL.

1 STATE APPROPRIATION..... 50,199,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR GENERAL

5 GOVERNMENT OPERATIONS:

6 (1) "STATE MEDICAID FRAUD

7 CONTROL UNITS."

8 FEDERAL APPROPRIATION..... 9,134,000

9 FOR DRUG LAW ENFORCEMENT.

10 STATE APPROPRIATION..... 52,352,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR DRUG LAW

14 ENFORCEMENT:

15 (1) "HIGH INTENSITY DRUG

16 TRAFFICKING AREAS."

17 FEDERAL APPROPRIATION..... 5,700,000

18 FOR A JOINT LOCAL-STATE

19 FIREARM TASK FORCE IN A CITY OF

20 THE FIRST CLASS.

21 STATE APPROPRIATION..... 7,601,000

22 FOR WITNESS RELOCATION

23 PROGRAMS.

24 STATE APPROPRIATION..... 1,215,000

25 FOR CHILD PREDATOR

26 INTERCEPTION UNIT.

27 STATE APPROPRIATION..... 6,207,000

28 FOR TOBACCO LAW ENFORCEMENT.

29 STATE APPROPRIATION..... 1,406,000

30 FOR TRIALS RESULTING FROM

1 INDICTMENTS BY MULTICOUNTY GRAND
2 JURIES.

3 STATE APPROPRIATION..... 200,000
4 FOR SCHOOL SAFETY.

5 STATE APPROPRIATION..... 1,996,000
6 SECTION 205. AUDITOR GENERAL.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED FROM THE GENERAL
9 FUND TO THE AUDITOR GENERAL FOR

10 THE CURRENT FISCAL YEAR: FEDERAL STATE

11 FOR THE DEPARTMENT OF THE
12 AUDITOR GENERAL FOR POSTAUDITING,
13 ANNUALLY, PERIODICALLY OR
14 SPECIALLY, THE AFFAIRS OF ANY
15 DEPARTMENT, BOARD OR COMMISSION
16 WHICH IS SUPPORTED OUT OF THE
17 GENERAL FUND, MAGISTERIAL
18 DISTRICT JUDGES, OTHER FINING
19 OFFICES, VOLUNTEER FIREMEN'S
20 RELIEF ASSOCIATION FUNDS AND THE
21 OFFICES OF STATEWIDE ELECTED
22 OFFICIALS AND FOR THE PROPER
23 AUDITING OF APPROPRIATIONS FOR OR
24 RELATING TO PUBLIC ASSISTANCE,
25 INCLUDING ANY FEDERAL SUMS
26 SUPPLEMENTING SUCH
27 APPROPRIATIONS.

28 STATE APPROPRIATION..... 41,926,000
29 FOR THE BOARD OF CLAIMS.

30 STATE APPROPRIATION..... 1,768,000

1 FOR TRANSITION - GOVERNOR.
2 STATE APPROPRIATION..... 175,000
3 FOR SECURITY AND OTHER
4 EXPENSES - OUTGOING GOVERNOR.
5 STATE APPROPRIATION..... 100,000
6 FOR SPECIAL FINANCIAL AUDITS.
7 STATE APPROPRIATION..... 500,000
8 SECTION 206. TREASURY DEPARTMENT.
9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE GENERAL
11 FUND TO THE TREASURY DEPARTMENT
12 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
13
14 FOR GENERAL GOVERNMENT
15 OPERATIONS OF THE TREASURY
16 DEPARTMENT INCLUDING THE
17 ADMINISTRATION OF ARTICLE XIII.1
18 OF THE ACT OF APRIL 9, 1929
19 (P.L.343, NO.176), KNOWN AS THE
20 FISCAL CODE.
21 STATE APPROPRIATION..... 39,637,000
22 FOR THE BOARD OF FINANCE AND
23 REVENUE.
24 STATE APPROPRIATION..... 3,275,000
25 FOR DIVESTITURE REIMBURSEMENT.
26 STATE APPROPRIATION..... 15,000
27 FOR THE PAYMENT OF THE
28 COMMONWEALTH'S PORTION OF THE
29 EXPENSES OF VARIOUS COUNCILS,
30 COMMISSIONS, CONFERENCES, BOARDS,

1 ASSOCIATIONS, COALITIONS AND
2 INSTITUTES WHICH ARE MULTISTATE
3 ORGANIZATIONS OF WHICH THE
4 COMMONWEALTH HAS BEEN A MEMBER
5 FOR AT LEAST ONE YEAR AND WHICH
6 MEMBERSHIP ENABLES THE
7 COMMONWEALTH GOVERNMENT TO
8 REPRESENT THE CITIZENS OF
9 PENNSYLVANIA, SUCH ORGANIZATIONS
10 BEING DESIGNED TO PROMOTE OR
11 PROTECT THE MEMBER STATES'
12 INTERESTS, OR WHICH PROMOTE
13 GOVERNMENTAL FINANCIAL EXCELLENCE
14 OR ACCOUNTABILITY.

15 STATE APPROPRIATION..... 1,205,000

16 FOR PUBLISHING STATEMENTS OF
17 THE GENERAL FUND AND OTHER FUNDS
18 OF THE COMMONWEALTH.

19 STATE APPROPRIATION..... 5,000

20 FOR TRANSFER TO THE ABLE
21 SAVINGS PROGRAM FUND, FOR
22 ADMINISTRATION OF THE
23 PENNSYLVANIA ABLE SAVINGS
24 PROGRAM.

25 STATE APPROPRIATION..... 900,000

26 FOR INFORMATION TECHNOLOGY
27 CYBER SECURITY.

28 STATE APPROPRIATION..... 1,000,000

29 FOR PAYMENT OF LAW ENFORCEMENT
30 AND EMERGENCY RESPONSE PERSONNEL

1 DEATH BENEFITS.

2 STATE APPROPRIATION..... 3,330,000

3 FOR COMPENSATION OF THE

4 COMMONWEALTH'S LOAN AND TRANSFER

5 AGENT FOR SERVICES AND EXPENSES

6 IN CONNECTION WITH THE

7 REGISTRATION, TRANSFER AND

8 PAYMENT OF INTEREST ON BONDS OF

9 THE COMMONWEALTH AND OTHER

10 SERVICES REQUIRED TO BE PERFORMED

11 BY THE LOAN AND TRANSFER AGENT.

12 STATE APPROPRIATION..... 40,000

13 FOR GENERAL OBLIGATION DEBT

14 SERVICE OR TO PAY ALL ARBITRAGE

15 REBATES TO THE FEDERAL GOVERNMENT

16 REQUIRED UNDER SECTION 148 OF THE

17 INTERNAL REVENUE CODE OF 1986

18 (PUBLIC LAW 99-514, 26 U.S.C. §

19 148).

20 STATE APPROPRIATION..... 1,132,000,000

21 SECTION 207. DEPARTMENT OF AGING.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED FROM THE GENERAL

24 FUND TO THE DEPARTMENT OF AGING

25 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR AGING

29 SERVICES:

30 (1) "PROGRAMS FOR THE AGING -

1	TITLE III - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	1,781,000
3	(2) "PROGRAMS FOR THE AGING -	
4	TITLE V - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	127,000
6	(3) "MEDICAL ASSISTANCE -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	888,000
9	(4) "PROGRAMS FOR THE AGING -	
10	TITLE VII - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	352,000
12	(5) "PROGRAMS FOR THE AGING -	
13	TITLE III."	
14	FEDERAL APPROPRIATION.....	52,000,000
15	(6) "PROGRAMS FOR THE AGING -	
16	NUTRITION."	
17	FEDERAL APPROPRIATION.....	10,000,000
18	(7) "PROGRAMS FOR THE AGING -	
19	TITLE V - EMPLOYMENT."	
20	FEDERAL APPROPRIATION.....	12,269,000
21	(8) "PROGRAMS FOR THE AGING -	
22	TITLE VII - ELDER RIGHTS	
23	PROTECTION."	
24	FEDERAL APPROPRIATION.....	7,800,000
25	(9) (RESERVED).	
26	(10) "MEDICAL ASSISTANCE -	
27	SUPPORT."	
28	FEDERAL APPROPRIATION.....	9,000,000
29	(11) "MEDICAL ASSISTANCE -	
30	NURSING HOME TRANSITION	

1 ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 700,000

3 (12) "PROGRAMS FOR THE AGING

4 - TITLE III - CAREGIVER SUPPORT."

5 FEDERAL APPROPRIATION..... 10,000,000

6 (13) "PRE-ADMISSION

7 ASSESSMENT."

8 FEDERAL APPROPRIATION..... 4,000,000

9 (14) "CHRONIC DISEASE SELF-

10 MANAGEMENT EDUCATION."

11 FEDERAL APPROPRIATION..... 271,000

12 SECTION 208. DEPARTMENT OF AGRICULTURE.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED FROM THE GENERAL

15 FUND TO THE DEPARTMENT OF

16 AGRICULTURE FOR THE CURRENT

17 FISCAL YEAR:	FEDERAL	STATE
18 FOR GENERAL GOVERNMENT		
19 OPERATIONS OF THE DEPARTMENT OF		
20 AGRICULTURE.		

21 STATE APPROPRIATION.....		38,748,000
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22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR GENERAL

25 GOVERNMENT OPERATIONS:

26 (1) "PENNSYLVANIA PLANT PEST

27 DETECTION SYSTEM."

28 FEDERAL APPROPRIATION..... 1,300,000

29 (2) (RESERVED) .

30 (3) "MEDICATED FEED MILL

1 INSPECTION."

2 FEDERAL APPROPRIATION..... 200,000

3 (4) "NATIONAL SCHOOL LUNCH

4 ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 1,700,000

6 (5) "EMERGENCY FOOD

7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 11,500,000

9 IN ADDITION TO THE SPECIFIC

10 AMOUNTS APPROPRIATED IN THIS ACT,

11 ALL OTHER MONEY RECEIVED FROM THE

12 FEDERAL GOVERNMENT FOR EMERGENCY

13 FOOD ASSISTANCE ARE APPROPRIATED

14 TO SUCH PROGRAM.

15 (6) (RESERVED).

16 (7) "PESTICIDE ENFORCEMENT,

17 CERTIFICATION, TRAINING AND

18 CONTROL PROGRAM."

19 FEDERAL APPROPRIATION..... 1,000,000

20 (8) "AGRICULTURAL RISK

21 PROTECTION."

22 FEDERAL APPROPRIATION..... 1,000,000

23 (9) "COMMODITY SUPPLEMENTAL

24 FOOD."

25 FEDERAL APPROPRIATION..... 3,500,000

26 IN ADDITION TO THE SPECIFIC

27 AMOUNTS APPROPRIATED IN THIS ACT,

28 ALL OTHER MONEY RECEIVED FROM THE

29 FEDERAL GOVERNMENT FOR COMMODITY

30 SUPPLEMENTAL FOOD ARE

1 APPROPRIATED TO SUCH PROGRAM.
2 (10) "ORGANIC COST
3 DISTRIBUTION."
4 FEDERAL APPROPRIATION..... 650,000
5 (11) "ANIMAL DISEASE
6 CONTROL."
7 FEDERAL APPROPRIATION..... 4,000,000
8 (12) "FOOD ESTABLISHMENT
9 INSPECTIONS."
10 FEDERAL APPROPRIATION..... 5,000,000
11 (13) "INTEGRATED PEST
12 MANAGEMENT."
13 FEDERAL APPROPRIATION..... 250,000
14 (14) (RESERVED).
15 (15) "AVIAN INFLUENZA
16 SURVEILLANCE."
17 FEDERAL APPROPRIATION..... 50,000,000
18 (16) (RESERVED).
19 (17) (RESERVED).
20 (18) "SCRAPIE DISEASE
21 CONTROL."
22 FEDERAL APPROPRIATION..... 60,000
23 (19) "FOOT AND MOUTH DISEASE
24 MONITORING."
25 FEDERAL APPROPRIATION..... 150,000
26 (20) (RESERVED).
27 (21) "INNOVATIVE NUTRIENT AND
28 SEDIMENT REDUCTION."
29 FEDERAL APPROPRIATION..... 750,000
30 (22) "ANIMAL IDENTIFICATION."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(23) "SPECIALTY CROPS."		
3	FEDERAL APPROPRIATION.....	3,500,000	
4	(24) "EMERALD ASH BORER		
5	MITIGATION."		
6	FEDERAL APPROPRIATION.....	800,000	
7	(25) (RESERVED) .		
8	(26) "FARMLAND PROTECTION."		
9	FEDERAL APPROPRIATION.....	6,000,000	
10	(27) "CROP INSURANCE."		
11	FEDERAL APPROPRIATION.....	2,000,000	
12	(28) "SPOTTED LANTERNFLY."		
13	FEDERAL APPROPRIATION.....	12,000,000	
14	(29) "ANIMAL FEED REGULATORY		
15	PROGRAM."		
16	FEDERAL APPROPRIATION.....	2,000,000	
17	(30) "CONSERVATION		
18	PARTNERSHIP FARMLAND		
19	PRESERVATION."		
20	FEDERAL APPROPRIATION.....	6,500,000	
21	FOR AGRICULTURAL PREPAREDNESS		
22	AND RESPONSE.		
23	STATE APPROPRIATION.....		34,000,000
24	FOR AGRICULTURAL EXCELLENCE		
25	PROGRAMS.		
26	STATE APPROPRIATION.....		3,050,000
27	FOR AGRICULTURAL BUSINESS AND		
28	WORKFORCE INVESTMENT.		
29	STATE APPROPRIATION.....		4,500,000
30	FOR FARMERS MARKET FOOD		

1 COUPONS.

2 STATE APPROPRIATION..... 2,079,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR FARMERS

6 MARKET FOOD COUPONS:

7 (1) "FARMERS MARKET FOOD

8 COUPONS."

9 FEDERAL APPROPRIATION..... 3,500,000

10 (2) "SENIOR FARMERS MARKET

11 NUTRITION."

12 FEDERAL APPROPRIATION..... 2,200,000

13 IN ADDITION TO THE SPECIFIC

14 AMOUNTS APPROPRIATED IN THIS ACT,

15 ALL OTHER MONEY RECEIVED FROM THE

16 FEDERAL GOVERNMENT FOR FARMERS

17 MARKET FOOD COUPONS AND SENIOR

18 FARMERS MARKET NUTRITION ARE

19 APPROPRIATED TO SUCH PROGRAM.

20 FOR AGRICULTURAL RESEARCH.

21 STATE APPROPRIATION..... 2,187,000

22 FOR AGRICULTURAL PROMOTION,

23 EDUCATION AND EXPORTS.

24 STATE APPROPRIATION..... 303,000

25 FOR HARDWOODS RESEARCH AND

26 PROMOTION.

27 STATE APPROPRIATION..... 474,000

28 FOR LIVESTOCK AND CONSUMER

29 HEALTH PROTECTION.

30 STATE APPROPRIATION..... 1,000,000

1	FEDERAL APPROPRIATION.....	250,000
2	FOR FOOD MARKETING AND	
3	RESEARCH.	
4	STATE APPROPRIATION.....	494,000
5	FOR TRANSFER FROM THE GENERAL	
6	FUND TO THE NUTRIENT MANAGEMENT	
7	FUND.	
8	STATE APPROPRIATION.....	6,200,000
9	FOR TRANSFER FROM THE GENERAL	
10	FUND TO THE CONSERVATION DISTRICT	
11	FUND.	
12	STATE APPROPRIATION.....	2,669,000
13	FOR TRANSFER FROM THE GENERAL	
14	FUND TO THE AGRICULTURAL COLLEGE	
15	LAND SCRIP FUND RESTRICTED	
16	ACCOUNT.	
17	STATE APPROPRIATION.....	57,710,000
18	FOR TRANSFER FROM THE GENERAL	
19	FUND TO THE STATE FARM PRODUCTS	
20	SHOW FUND.	
21	STATE APPROPRIATION.....	5,000,000
22	FOR TRANSFER FROM THE GENERAL	
23	FUND TO THE PENNSYLVANIA	
24	PREFERRED TRADEMARK LICENSING	
25	FUND.	
26	STATE APPROPRIATION.....	3,205,000
27	SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.	
28	THE FOLLOWING AMOUNTS ARE	
29	APPROPRIATED FROM THE GENERAL	
30	FUND TO THE DEPARTMENT OF	

1 COMMUNITY AND ECONOMIC
 2 DEVELOPMENT FOR THE CURRENT
 3 FISCAL YEAR: FEDERAL STATE
 4 FOR GENERAL GOVERNMENT
 5 OPERATIONS OF THE DEPARTMENT OF
 6 COMMUNITY AND ECONOMIC
 7 DEVELOPMENT.
 8 STATE APPROPRIATION..... 30,747,000
 9 THE FOLLOWING FEDERAL AMOUNTS
 10 ARE APPROPRIATED TO SUPPLEMENT
 11 THE SUM APPROPRIATED FOR GENERAL
 12 GOVERNMENT OPERATIONS:
 13 (1) "ARC - STATE TECHNICAL
 14 ASSISTANCE."
 15 FEDERAL APPROPRIATION..... 1,000,000
 16 (2) "DOE WEATHERIZATION -
 17 ADMINISTRATION."
 18 FEDERAL APPROPRIATION..... 6,000,000
 19 (3) "IIJA - DOE -
 20 WEATHERIZATION ADMINISTRATION."
 21 FEDERAL APPROPRIATION..... 2,791,000
 22 (4) "SCDBG - ADMINISTRATION."
 23 FEDERAL APPROPRIATION..... 4,000,000
 24 (4.1) "SCDBG - NEIGHBORHOOD
 25 STABILIZATION - ADMINISTRATION."
 26 FEDERAL APPROPRIATION..... 800,000
 27 (4.2) "SCDBG - DISASTER
 28 RECOVERY ADMINISTRATION."
 29 FEDERAL APPROPRIATION..... 1,500,000
 30 (5) "CSBG - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	1,607,000
2	(6) "LIHEABG -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	1,500,000
5	(7) "ECONOMIC ADJUSTMENT	
6	ASSISTANCE."	
7	FEDERAL APPROPRIATION.....	5,000,000
8	(8) "SCDBG - HUD SPECIAL	
9	PROJECTS."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	(9) "CONTINUUM OF CARE (COC)	
12	PLANNING GRANT."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(10) (RESERVED) .	
15	(11) "EMG SOLUTIONS	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	1,000,000
18	(12) "FEDERAL GRANT	
19	INITIATIVES."	
20	FEDERAL APPROPRIATION.....	10,000,000
21	(13) "ARC AREA DEVELOPMENT."	
22	FEDERAL APPROPRIATION.....	6,000,000
23	(14) "RECOVERY HOUSING	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	(15) "IIJA - BROADBAND	
27	EQUITY, ACCESS AND DEVELOPMENT."	
28	FEDERAL APPROPRIATION.....	100,000,000
29	(16) "IIJA - LOCAL	
30	CYBERSECURITY."	

1	FEDERAL APPROPRIATION.....	4,282,000
2	(17) "IIJA - STATE DIGITAL	
3	EQUITY CAPACITY."	
4	FEDERAL APPROPRIATION.....	1,605,000
5	FOR THE CENTER FOR LOCAL	
6	GOVERNMENT SERVICES.	
7	STATE APPROPRIATION.....	4,424,000
8	FOR THE OFFICE OF OPEN	
9	RECORDS.	
10	STATE APPROPRIATION.....	3,627,000
11	FOR THE OFFICE OF	
12	INTERNATIONAL BUSINESS	
13	DEVELOPMENT.	
14	STATE APPROPRIATION.....	5,969,000
15	THE FOLLOWING FEDERAL AMOUNTS	
16	ARE APPROPRIATED TO SUPPLEMENT	
17	THE SUM APPROPRIATED FOR THE	
18	OFFICE OF INTERNATIONAL BUSINESS	
19	DEVELOPMENT:	
20	(1) "SBA STATE TRADE AND	
21	EXPORT PROMOTION (STEP)."	
22	FEDERAL APPROPRIATION.....	1,500,000
23	FOR THE PURPOSE OF MARKETING	
24	TO ATTRACT TOURISTS TO THIS	
25	COMMONWEALTH.	
26	STATE APPROPRIATION.....	29,965,000
27	FOR THE PURPOSE OF MARKETING	
28	TO ATTRACT BUSINESS TO THIS	
29	COMMONWEALTH.	
30	STATE APPROPRIATION.....	2,016,000

1 FOR THE PREVENTION OF MILITARY
2 BASE REALIGNMENT AND CLOSURE.
3 STATE APPROPRIATION..... 556,000
4 FOR TRANSFER FROM THE GENERAL
5 FUND TO THE MUNICIPALITIES
6 FINANCIAL RECOVERY REVOLVING AID
7 FUND.
8 STATE APPROPRIATION..... 4,500,000
9 FOR TRANSFER FROM THE GENERAL
10 FUND TO THE BEN FRANKLIN
11 TECHNOLOGY DEVELOPMENT AUTHORITY
12 FUND. NOT LESS THAN 80% OF THIS
13 AMOUNT SHALL BE PROVIDED TO THE
14 BEN FRANKLIN TECHNOLOGY PARTNERS.
15 STATE APPROPRIATION..... 17,000,000
16 FOR INVENT PENN STATE.
17 STATE APPROPRIATION..... 2,350,000
18 FOR INTERGOVERNMENTAL
19 COOPERATION AUTHORITY - THIRD
20 CLASS CITIES.
21 STATE APPROPRIATION..... 100,000
22 FOR PENNSYLVANIA FIRST.
23 STATE APPROPRIATION..... 20,000,000
24 FOR MUNICIPAL ASSISTANCE
25 PROGRAM.
26 STATE APPROPRIATION..... 546,000
27 FOR THE KEYSTONE COMMUNITIES
28 PROGRAM.
29 STATE APPROPRIATION..... 36,970,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR KEYSTONE
3 COMMUNITIES:

4 (1) "DOE WEATHERIZATION."
5 FEDERAL APPROPRIATION..... 26,000,000

6 (1.1) "IIJA - DOE -
7 WEATHERIZATION PROGRAM."
8 FEDERAL APPROPRIATION..... 47,209,000

9 (2) "LIHEABG - WEATHERIZATION
10 PROGRAM." IN ADDITION TO THE
11 SPECIFIC AMOUNTS APPROPRIATED IN
12 THIS ACT, ALL OTHER MONEY
13 RECEIVED FROM THE FEDERAL
14 GOVERNMENT FOR THE WEATHERIZATION
15 PORTION OF THE LIHEAP PROGRAM,
16 EITHER THROUGH AN INCREASE IN THE
17 REGULAR PROGRAM OR PURSUANT TO A
18 PRESIDENTIAL RELEASE OF
19 CONTINGENCY FUNDS, ARE
20 APPROPRIATED TO THIS PROGRAM.

21 FEDERAL APPROPRIATION..... 48,000,000

22 (3) "SCDBG - DISASTER
23 RECOVERY GRANT."
24 FEDERAL APPROPRIATION..... 56,000,000

25 (4) "SCDBG - NEIGHBORHOOD
26 STABILIZATION PROGRAM."
27 FEDERAL APPROPRIATION..... 5,000,000

28 (5) "EMG SOLUTIONS PROGRAM."
29 FEDERAL APPROPRIATION..... 12,000,000

30 (6) "CSBG - PROGRAM."

1	FEDERAL APPROPRIATION.....	50,000,000	
2	(7) "EDA POWER GRANT."		
3	FEDERAL APPROPRIATION.....	3,000,000	
4	(8) "SCDBG PROGRAM."		
5	FEDERAL APPROPRIATION.....	6,000,000	
6	(9) "ARC CONSTRUCTION - RSBA		
7	PROGRAM."		
8	FEDERAL APPROPRIATION.....	20,000,000	
9	(10) "RECOVERY HOUSING		
10	PROGRAM."		
11	FEDERAL APPROPRIATION.....	5,000,000	
12	FOR PARTNERSHIPS FOR REGIONAL		
13	ECONOMIC PERFORMANCE.		
14	STATE APPROPRIATION.....		10,880,000
15	FOR MANUFACTURING PA.		
16	STATE APPROPRIATION.....		12,000,000
17	FOR STRATEGIC MANAGEMENT		
18	PLANNING PROGRAM.		
19	STATE APPROPRIATION.....		2,367,000
20	FOR TOURISM PROMOTION RELATED		
21	TO ACCREDITED ZOOS.		
22	STATE APPROPRIATION.....		1,000,000
23	FOR THE PENNSYLVANIA		
24	INFRASTRUCTURE TECHNOLOGY		
25	ASSISTANCE PROGRAM.		
26	STATE APPROPRIATION.....		2,500,000
27	FOR SUPER COMPUTER CENTER		
28	PROJECTS.		
29	STATE APPROPRIATION.....		500,000
30	FOR POWDERED METALS.		

1 STATE APPROPRIATION..... 100,000
 2 FOR A RURAL LEADERSHIP
 3 TRAINING PROGRAM.
 4 STATE APPROPRIATION..... 100,000
 5 FOR GRANTS TO ISSUING
 6 AUTHORITIES UNDER THE
 7 INFRASTRUCTURE AND FACILITIES
 8 IMPROVEMENT PROGRAM.
 9 STATE APPROPRIATION..... 10,000,000
 10 FOR FOOD ACCESS INITIATIVE.
 11 STATE APPROPRIATION..... 1,000,000
 12 FOR LOCAL MUNICIPAL RELIEF.
 13 STATE APPROPRIATION..... 45,850,000
 14 FOR WORKFORCE DEVELOPMENT.
 15 STATE APPROPRIATION..... 5,000,000
 16 FOR COMMUNITY AND ECONOMIC
 17 ASSISTANCE.
 18 STATE APPROPRIATION..... 66,735,000
 19 SECTION 210. (RESERVED).
 20 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED FROM THE GENERAL
 23 FUND TO THE DEPARTMENT OF
 24 CONSERVATION AND NATURAL
 25 RESOURCES FOR THE CURRENT FISCAL
 26 YEAR: FEDERAL STATE
 27 FOR GENERAL GOVERNMENT
 28 OPERATIONS OF THE DEPARTMENT OF
 29 CONSERVATION AND NATURAL
 30 RESOURCES.

1 STATE APPROPRIATION..... 29,465,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR GENERAL

5 GOVERNMENT OPERATIONS:

6 (1) "TOPOGRAPHIC AND GEOLOGIC

7 SURVEY GRANTS."

8 FEDERAL APPROPRIATION..... 1,300,000

9 (2) "UNITED STATES ENDOWMENT

10 - HEALTHY WATERSHED."

11 FEDERAL APPROPRIATION..... 200,000

12 (3) "BUILDING RESILIENT

13 INFRASTRUCTURE AND COMMUNITIES."

14 FEDERAL APPROPRIATION..... 10,000,000

15 (4) "LAND AND WATER

16 CONSERVATION FUND." IN ADDITION

17 TO THE AMOUNT UNDER THIS

18 PARAGRAPH, ANY CONTINGENCY FUNDS

19 MADE AVAILABLE TO THE

20 COMMONWEALTH UNDER THE FEDERAL

21 LAND AND WATER CONSERVATION FUND

22 ACT ARE APPROPRIATED.

23 FEDERAL APPROPRIATION..... 14,000,000

24 (5) "NATIONAL SCENIC AND

25 HISTORIC TRAILS."

26 FEDERAL APPROPRIATION..... 3,000,000

27 (6) "HIGHLANDS CONSERVATION

28 PROGRAM."

29 FEDERAL APPROPRIATION..... 7,500,000

30 (7) "CHESAPEAKE BAY GATEWAY

1 NETWORK."

2 FEDERAL APPROPRIATION..... 600,000

3 FOR STATE PARKS OPERATIONS.

4 STATE APPROPRIATION..... 60,787,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR STATE

8 PARKS:

9 (1) "NATIONAL RECREATION AND

10 PRSVN, STATUTORY AND CONTRACTUAL

11 AID."

12 FEDERAL APPROPRIATION..... 8,000,000

13 (2) "MENTAL HEALTH TRAINING."

14 FEDERAL APPROPRIATION..... 150,000

15 FOR STATE FORESTS OPERATIONS

16 AND FOREST PEST MANAGEMENT.

17 STATE APPROPRIATION..... 44,431,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR STATE

21 FORESTS:

22 (1) "FOREST FIRE PROTECTION

23 AND CONTROL."

24 FEDERAL APPROPRIATION..... 3,000,000

25 (2) "IIJA - COMMUNITY

26 WILDFIRE DEFENSE GRANT PROGRAM."

27 FEDERAL APPROPRIATION..... 400,000

28 (3) "FOREST MANAGEMENT AND

29 PROCESSING."

30 FEDERAL APPROPRIATION..... 5,600,000

1	(4) "AID TO VOLUNTEER FIRE		
2	COMPANIES."		
3	FEDERAL APPROPRIATION.....	1,750,000	
4	(5) "WETLAND PROTECTION		
5	FUND."		
6	FEDERAL APPROPRIATION.....	400,000	
7	(6) "FOREST INSECT AND		
8	DISEASE CONTROL."		
9	FEDERAL APPROPRIATION.....	3,000,000	
10	(7) "NATURAL RESOURCE		
11	CONSERVATION SERVICE."		
12	FEDERAL APPROPRIATION.....	200,000	
13	(8) "NATIONAL FISH AND		
14	WILDLIFE FOUNDATION."		
15	FEDERAL APPROPRIATION.....	11,500,000	
16	(9) "EPA CHESAPEAKE BAY		
17	GRANT."		
18	FEDERAL APPROPRIATION.....	5,000,000	
19	(10) "USDA GOOD NEIGHBOR		
20	AGREEMENT."		
21	FEDERAL APPROPRIATION.....	500,000	
22	(11) "COOPERATIVE ENDANGERED		
23	SPECIES."		
24	FEDERAL APPROPRIATION.....	40,000	
25	(12) "AGRICULTURE AND FOOD		
26	RESEARCH."		
27	FEDERAL APPROPRIATION.....	100,000	
28	FOR FOREST PEST MANAGEMENT.		
29	STATE APPROPRIATION.....		3,000,000
30	FOR HERITAGE AND OTHER PARKS.		

1	STATE APPROPRIATION.....	4,852,000
2	FOR PARKS AND FORESTS	
3	INFRASTRUCTURE PROJECTS.	
4	STATE APPROPRIATION.....	900,000
5	FOR PAYMENT OF ANNUAL FIXED	
6	CHARGES IN LIEU OF TAXES TO	
7	COUNTIES AND TOWNSHIPS ON LAND	
8	ACQUIRED FOR WATER CONSERVATION	
9	AND FLOOD CONTROL.	
10	STATE APPROPRIATION.....	70,000
11	FOR PAYMENT OF ANNUAL FIXED	
12	CHARGES IN LIEU OF TAXES TO	
13	POLITICAL SUBDIVISIONS FOR SCHOOL	
14	DISTRICTS ON LANDS ACQUIRED BY	
15	THE COMMONWEALTH FOR PROJECT 70.	
16	STATE APPROPRIATION.....	88,000
17	FOR PAYMENT OF ANNUAL FIXED	
18	CHARGES IN LIEU OF TAXES TO	
19	COUNTIES, SCHOOL DISTRICTS AND	
20	TOWNSHIPS ON FOREST LANDS.	
21	STATE APPROPRIATION.....	7,932,000
22	FOR PAYMENT OF ANNUAL FIXED	
23	CHARGES IN LIEU OF TAXES TO	
24	COUNTIES, SCHOOL DISTRICTS AND	
25	LOCAL MUNICIPALITIES ON STATE	
26	PARK LANDS.	
27	STATE APPROPRIATION.....	430,000
28	SECTION 212. DEPARTMENT OF CORRECTIONS.	
29	THE FOLLOWING AMOUNTS ARE	
30	APPROPRIATED FROM THE GENERAL	

1 FUND TO THE DEPARTMENT OF
 2 CORRECTIONS FOR THE CURRENT
 3 FISCAL YEAR: FEDERAL STATE
 4 FOR GENERAL GOVERNMENT
 5 OPERATIONS OF THE DEPARTMENT OF
 6 CORRECTIONS.
 7 STATE APPROPRIATION..... 43,097,000
 8 FOR MEDICAL CARE.
 9 STATE APPROPRIATION..... 338,156,000
 10 FOR CORRECTIONAL EDUCATION AND
 11 TRAINING.
 12 STATE APPROPRIATION..... 43,833,000
 13 THE FOLLOWING FEDERAL AMOUNTS
 14 ARE APPROPRIATED TO SUPPLEMENT
 15 THE SUM APPROPRIATED FOR
 16 CORRECTIONAL EDUCATION AND
 17 TRAINING:
 18 (1) "CORRECTIONAL EDUCATION."
 19 FEDERAL APPROPRIATION..... 955,000
 20 FOR THE STATE CORRECTIONAL
 21 INSTITUTIONS.
 22 STATE APPROPRIATION..... 2,127,197,000
 23 THE FOLLOWING FEDERAL AMOUNTS
 24 ARE APPROPRIATED TO SUPPLEMENT
 25 THE SUM APPROPRIATED FOR THE
 26 STATE CORRECTIONAL INSTITUTIONS:
 27 (1) "REIMBURSEMENT FOR
 28 INCARCERATED ALIENS."
 29 FEDERAL APPROPRIATION..... 5,000,000
 30 (2) "CRIMINAL JUSTICE AND

1	MENTAL HEALTH COLLABORATION."		
2	FEDERAL APPROPRIATION.....	550,000	
3	(3) "NALOXONE REENTRY		
4	TRACKING PROGRAM."		
5	FEDERAL APPROPRIATION.....	871,000	
6	(4) "SECOND CHANCE ACT."		
7	FEDERAL APPROPRIATION.....	600,000	
8	(5) "ADULT REENTRY EDUCATION,		
9	EMPLOYMENT AND TREATMENT."		
10	FEDERAL APPROPRIATION.....	850,000	
11	(6) "PAY FOR SUCCESS."		
12	FEDERAL APPROPRIATION.....	1,050,000	
13	(7) "PREA PROGRAM: STRATEGIC		
14	SUPPORT FOR PREA IMPLEMENTATION."		
15	FEDERAL APPROPRIATION.....	225,000	
16	FOR STATE FIELD SUPERVISION.		
17	STATE APPROPRIATION.....		158,090,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR THE		
21	STATE FIELD SUPERVISION:		
22	(1) "SWIFT, CERTAIN AND		
23	FAIR."		
24	FEDERAL APPROPRIATION.....	264,000	
25	(2) "SMART SUPERVISION."		
26	FEDERAL APPROPRIATION.....	800,000	
27	FOR PENNSYLVANIA PAROLE BOARD.		
28	STATE APPROPRIATION.....		12,774,000
29	FOR THE STATE SEXUAL OFFENDERS		
30	ASSESSMENT BOARD.		

1 STATE APPROPRIATION..... 44,732,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR
5 ASSISTANCE TO DRUG AND ALCOHOL
6 PROGRAMS:

7 (1) "SABG - DRUG AND ALCOHOL
8 SERVICES."

9 FEDERAL APPROPRIATION..... 79,870,000

10 (2) "SUBSTANCE ABUSE SPECIAL
11 PROJECTS GRANTS."

12 FEDERAL APPROPRIATION..... 21,954,000

13 (3) "STATE OPIOID RESPONSE."

14 FEDERAL APPROPRIATION..... 184,286,000

15 SECTION 215. DEPARTMENT OF EDUCATION.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE GENERAL
18 FUND TO THE DEPARTMENT OF
19 EDUCATION FOR THE CURRENT FISCAL
20 YEAR:

FEDERAL STATE

21 FOR GENERAL GOVERNMENT
22 OPERATIONS OF THE DEPARTMENT OF
23 EDUCATION.

24 STATE APPROPRIATION..... 36,404,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR GENERAL
28 GOVERNMENT OPERATIONS:

29 (1) "ADULT BASIC EDUCATION -
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	2,000,000
2	(2) "EDUCATION OF EXCEPTIONAL	
3	CHILDREN - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	13,000,000
5	(3) "SPECIAL EDUCATION -	
6	STATE PERSONNEL DEVELOPMENT."	
7	FEDERAL APPROPRIATION.....	2,500,000
8	(4) "ESEA - TITLE I -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	12,333,000
11	(5) "STATE APPROVING AGENCY	
12	(VA)."	
13	FEDERAL APPROPRIATION.....	1,800,000
14	(6) "FOOD AND NUTRITION	
15	SERVICE."	
16	FEDERAL APPROPRIATION.....	21,000,000
17	(7) "MIGRANT EDUCATION -	
18	ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	700,000
20	(8) "VOCATIONAL EDUCATION -	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	3,910,000
23	(9) "TITLE II - IMPROVING	
24	TEACHER QUALITY -	
25	ADMINISTRATION/STATE."	
26	FEDERAL APPROPRIATION.....	7,400,000
27	(10) "JACOB K. JAVITS GIFTED	
28	AND TALENTED STUDENTS EDUCATION."	
29	FEDERAL APPROPRIATION.....	623,000
30	(11) "HOMELESS ASSISTANCE."	

1	FEDERAL APPROPRIATION.....	5,000,000
2	(12) "PRESCHOOL GRANTS."	
3	FEDERAL APPROPRIATION.....	960,000
4	(13) "SCHOOL HEALTH EDUCATION	
5	PROGRAMS."	
6	FEDERAL APPROPRIATION.....	100,000
7	(14) (RESERVED) .	
8	(15) (RESERVED) .	
9	(16) (RESERVED) .	
10	(17) (RESERVED) .	
11	(18) (RESERVED) .	
12	(19) "MEDICAL ASSISTANCE -	
13	NURSES AIDE TRAINING."	
14	FEDERAL APPROPRIATION.....	670,000
15	(20) "STATE AND COMMUNITY	
16	HIGHWAY SAFETY."	
17	FEDERAL APPROPRIATION.....	1,500,000
18	(21) (RESERVED) .	
19	(22) "TITLE IV - 21ST CENTURY	
20	COMMUNITY LEARNING CENTERS -	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	4,000,000
23	(23) "NATIONAL ASSESSMENT OF	
24	EDUCATIONAL PROGRESS (NAEP) ."	
25	FEDERAL APPROPRIATION.....	180,000
26	(24) "MIGRANT EDUCATION	
27	COORDINATION PROGRAM."	
28	FEDERAL APPROPRIATION.....	130,000
29	(25) (RESERVED) .	
30	(26) (RESERVED) .	

1 (27) "SCHOOL IMPROVEMENT
2 GRANTS."
3 FEDERAL APPROPRIATION..... 12,000,000
4 (28) "STUDENT SUPPORT AND
5 ACADEMIC ENRICHMENT -
6 ADMINISTRATION."
7 FEDERAL APPROPRIATION..... 2,200,000
8 (29) "TROOPS TO TEACHERS."
9 FEDERAL APPROPRIATION..... 400,000
10 (30) "PENNSYLVANIA PROJECT
11 AWARE."
12 FEDERAL APPROPRIATION..... 1,800,000
13 (31) (RESERVED).
14 (32) "EMERGENCY IMPACT AID
15 PROGRAM."
16 FEDERAL APPROPRIATION..... 2,000,000
17 (33) (RESERVED).
18 FOR THE DRUG AND ALCOHOL
19 RECOVERY HIGH SCHOOL PROGRAM
20 STATE SHARE OF TUITION PAYMENTS.
21 STATE APPROPRIATION..... 250,000
22 FOR INFORMATION AND TECHNOLOGY
23 IMPROVEMENT.
24 STATE APPROPRIATION..... 3,740,000
25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR
28 INFORMATION AND TECHNOLOGY
29 IMPROVEMENT:
30 (1) "STATEWIDE LONGITUDINAL

1 DATA SYSTEMS."

2 FEDERAL APPROPRIATION..... 5,110,000

3 FOR PA ASSESSMENT.

4 STATE APPROPRIATION..... 47,128,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR PA

8 ASSESSMENT:

9 (1) "TITLE VI - PART A STATE

10 ASSESSMENT."

11 FEDERAL APPROPRIATION..... 15,000,000

12 FOR THE STATE LIBRARY,

13 PROVIDING REFERENCE SERVICES AND

14 ADMINISTERING AID TO PUBLIC

15 LIBRARIES.

16 STATE APPROPRIATION..... 2,238,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR THE

20 STATE LIBRARY:

21 (1) "LSTA - LIBRARY

22 DEVELOPMENT."

23 FEDERAL APPROPRIATION..... 8,500,000

24 FOR PROGRAMS OF EDUCATION AND

25 TRAINING AT YOUTH DEVELOPMENT

26 CENTERS AND THE MONITORING OF

27 PROGRAMS OF EDUCATION AND

28 TRAINING PROVIDED TO INCARCERATED

29 JUVENILES.

30 STATE APPROPRIATION..... 8,525,000

1	FOR PAYMENT OF BASIC EDUCATION	
2	FUNDING TO SCHOOL DISTRICTS.	
3	STATE APPROPRIATION.....	7,625,124,000
4	FOR THE LEVEL-UP SUPPLEMENT.	
5	STATE APPROPRIATION.....	225,000,000
6	FOR DUAL ENROLLMENT GRANTS.	
7	STATE APPROPRIATION.....	7,000,000
8	FOR THE READY-TO-LEARN BLOCK	
9	GRANT.	
10	STATE APPROPRIATION.....	395,500,000
11	FOR TRANSFER FROM THE GENERAL	
12	FUND TO THE SCHOOL SAFETY AND	
13	SECURITY FUND.	
14	STATE APPROPRIATION.....	100,000,000
15	FOR THE PRE-K COUNTS PROGRAM.	
16	STATE APPROPRIATION.....	302,284,000
17	FOR HEAD START SUPPLEMENTAL	
18	ASSISTANCE PROGRAM.	
19	STATE APPROPRIATION.....	88,178,000
20	FOR MOBILE SCIENCE AND	
21	MATHEMATICS EDUCATION PROGRAM.	
22	STATE APPROPRIATION.....	7,164,000
23	FOR TEACHER PROFESSIONAL	
24	DEVELOPMENT.	
25	STATE APPROPRIATION.....	5,044,000
26	FOR ADULT AND FAMILY LITERACY	
27	PROGRAMS, SUMMER READING PROGRAMS	
28	AND THE ADULT HIGH SCHOOL	
29	DIPLOMAS PROGRAM.	
30	STATE APPROPRIATION.....	12,475,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR ADULT
4 AND FAMILY LITERACY PROGRAMS:

5 (1) "ADULT BASIC EDUCATION -
6 LOCAL."

7 FEDERAL APPROPRIATION..... 23,000,000

8 FOR CAREER AND TECHNICAL
9 EDUCATION.

10 STATE APPROPRIATION..... 105,138,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR CAREER
14 AND TECHNICAL EDUCATION:

15 (1) "VOCATIONAL EDUCATION ACT
16 - LOCAL."

17 FEDERAL APPROPRIATION..... 49,000,000

18 FOR CAREER AND TECHNICAL
19 EDUCATION EQUIPMENT GRANTS.

20 STATE APPROPRIATION..... 5,550,000

21 FOR AUTHORITY RENTALS AND
22 SINKING FUND REQUIREMENTS.

23 STATE APPROPRIATION..... 212,422,000

24 FOR PAYMENTS ON ACCOUNT OF
25 PUPIL TRANSPORTATION.

26 STATE APPROPRIATION..... 602,746,000

27 FOR PAYMENTS ON ACCOUNT OF
28 NONPUBLIC AND CHARTER SCHOOL
29 TRANSPORTATION.

30 STATE APPROPRIATION..... 79,442,000

1 FOR PAYMENTS ON ACCOUNT OF
2 SPECIAL EDUCATION OF EXCEPTIONAL
3 CHILDREN.

4 STATE APPROPRIATION..... 1,336,815,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR SPECIAL
8 EDUCATION:

9 (1) "INDIVIDUALS WITH
10 DISABILITIES EDUCATION - LOCAL."

11 FEDERAL APPROPRIATION..... 550,000,000

12 FOR PAYMENTS FOR EARLY
13 INTERVENTION SERVICES.

14 STATE APPROPRIATION..... 346,500,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR PAYMENTS
18 FOR EARLY INTERVENTION SERVICES:

19 (1) "INDIVIDUALS WITH
20 DISABILITIES EDUCATION."

21 FEDERAL APPROPRIATION..... 16,000,000

22 FOR PAYMENT FOR TUITION TO
23 SCHOOL DISTRICTS PROVIDING
24 EDUCATION TO NONRESIDENT ORPHANED
25 CHILDREN PLACED IN PRIVATE HOMES
26 BY THE COURT AND NONRESIDENT
27 INMATES OF CHILDREN'S
28 INSTITUTIONS.

29 STATE APPROPRIATION..... 49,374,000

30 FOR PAYMENTS OF ANNUAL FIXED

1 CHARGES TO SCHOOL DISTRICTS IN
2 LIEU OF TAXES FOR LAND ACQUIRED
3 BY THE COMMONWEALTH FOR WATER
4 CONSERVATION OR FLOOD PREVENTION.
5 STATE APPROPRIATION..... 171,000
6 FOR PAYMENT FOR MAINTENANCE OF
7 SUMMER SCHOOLS FOR SCHOOL-AGE
8 CHILDREN OF MIGRANT LABORERS,
9 INCLUDING CHILD-CARE SERVICES.
10 STATE APPROPRIATION..... 853,000
11 FOR PAYMENTS TO PENNSYLVANIA
12 CHARTERED SCHOOLS FOR DEAF AND
13 BLIND CHILDREN.
14 STATE APPROPRIATION..... 62,502,000
15 FOR SPECIAL EDUCATION -
16 APPROVED PRIVATE SCHOOLS.
17 STATE APPROPRIATION..... 129,120,000
18 FOR GRANTS TO SCHOOL DISTRICTS
19 TO ASSIST IN MEETING FEDERAL
20 MATCHING REQUIREMENTS FOR GRANTS
21 RECEIVED UNDER THE FEDERAL CHILD
22 NUTRITION ACT OF 1966 AND TO AID
23 IN PROVIDING A FOOD PROGRAM FOR
24 NEEDY CHILDREN.
25 STATE APPROPRIATION..... 30,000,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR SCHOOL
29 FOOD SERVICES:
30 (1) "FOOD AND NUTRITION -

1	LOCAL."	
2	FEDERAL APPROPRIATION.....	795,869,000
3	FOR PAYMENT OF THE	
4	COMMONWEALTH'S SHARE OF FEDERAL	
5	SOCIAL SECURITY TAXES FOR CERTAIN	
6	PUBLIC SCHOOL EMPLOYEES.	
7	STATE APPROPRIATION.....	68,719,000
8	FOR PAYMENT OF REQUIRED	
9	CONTRIBUTION FOR PUBLIC SCHOOL	
10	EMPLOYEES' RETIREMENT.	
11	STATE APPROPRIATION.....	2,986,000,000
12	THE FOLLOWING FEDERAL AMOUNTS	
13	ARE APPROPRIATED FOR BASIC	
14	EDUCATION:	
15	(1) "ESEA - TITLE I - LOCAL."	
16	FEDERAL APPROPRIATION.....	900,000,000
17	(2) "TITLE II - IMPROVING	
18	TEACHER QUALITY - LOCAL."	
19	FEDERAL APPROPRIATION.....	100,000,000
20	(3) "TITLE IV - 21ST CENTURY	
21	COMMUNITY LEARNING CENTERS -	
22	LOCAL."	
23	FEDERAL APPROPRIATION.....	91,000,000
24	(4) "TITLE III - LANGUAGE	
25	INSTRUCTION FOR LEP AND IMMIGRANT	
26	STUDENTS."	
27	FEDERAL APPROPRIATION.....	24,000,000
28	(5) "TITLE VI - RURAL AND LOW	
29	INCOME SCHOOLS - LOCAL."	
30	FEDERAL APPROPRIATION.....	1,830,000

1	(6) "STUDENT SUPPORT AND	
2	ACADEMIC ENRICHMENT - LOCAL."	
3	FEDERAL APPROPRIATION.....	102,000,000
4	(7) "SCHOOL-BASED MENTAL	
5	HEALTH SERVICES."	
6	FEDERAL APPROPRIATION.....	7,100,000
7	FOR SERVICES TO NONPUBLIC	
8	SCHOOLS.	
9	STATE APPROPRIATION.....	91,808,000
10	FOR TEXTBOOKS, INSTRUCTIONAL	
11	MATERIAL AND INSTRUCTIONAL	
12	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
13	STATE APPROPRIATION.....	27,928,000
14	FOR A SUBSIDY TO PUBLIC	
15	LIBRARIES.	
16	STATE APPROPRIATION.....	70,470,000
17	FOR AID TO THE FREE LIBRARY OF	
18	PHILADELPHIA AND THE CARNEGIE	
19	LIBRARY OF PITTSBURGH TO MEET THE	
20	COSTS INCURRED IN SERVING AS	
21	REGIONAL LIBRARIES IN THE	
22	DISTRIBUTION OF BRAILLE READING	
23	MATERIALS, TALKING BOOK MACHINES	
24	AND OTHER READING MATERIALS TO	
25	PERSONS WHO ARE BLIND OR	
26	OTHERWISE DISABLED.	
27	STATE APPROPRIATION.....	2,567,000
28	FOR LIBRARY ACCESS.	
29	STATE APPROPRIATION.....	3,071,000
30	FOR JOB TRAINING AND EDUCATION	

1	PROGRAMS.	
2	STATE APPROPRIATION.....	30,320,000
3	FOR SAFE SCHOOLS INITIATIVE.	
4	STATE APPROPRIATION.....	11,000,000
5	FOR TRAUMA-INFORMED EDUCATION.	
6	STATE APPROPRIATION.....	1,000,000
7	FOR PAYMENT OF APPROVED	
8	OPERATING EXPENSES OF COMMUNITY	
9	COLLEGES.	
10	STATE APPROPRIATION.....	256,510,000
11	FOR TRANSFER FROM THE GENERAL	
12	FUND TO THE COMMUNITY COLLEGE	
13	CAPITAL FUND.	
14	STATE APPROPRIATION.....	54,161,000
15	FOR REGIONAL COMMUNITY COLLEGE	
16	SERVICES.	
17	STATE APPROPRIATION.....	2,221,000
18	FOR NORTHERN PENNSYLVANIA	
19	REGIONAL COLLEGE.	
20	STATE APPROPRIATION.....	7,280,000
21	FOR COMMUNITY EDUCATION	
22	COUNCILS.	
23	STATE APPROPRIATION.....	2,489,000
24	FOR HUNGER-FREE CAMPUS	
25	INITIATIVE.	
26	STATE APPROPRIATION.....	1,000,000
27	FOR SEXUAL ASSAULT PREVENTION.	
28	STATE APPROPRIATION.....	1,250,000
29	SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.	
30	THE FOLLOWING AMOUNTS ARE	

1 APPROPRIATED FROM THE GENERAL
2 FUND TO THE STATE SYSTEM OF
3 HIGHER EDUCATION FOR THE CURRENT

4 FISCAL YEAR: FEDERAL STATE
5 FOR THE STATE SYSTEM OF HIGHER
6 EDUCATION, INCLUDING THE
7 CHANCELLOR'S OFFICE.

8 STATE APPROPRIATION..... 552,470,000

9 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED FROM THE GENERAL
12 FUND TO THE THADDEUS STEVENS
13 COLLEGE OF TECHNOLOGY FOR THE

14 CURRENT FISCAL YEAR: FEDERAL STATE
15 FOR THE THADDEUS STEVENS
16 COLLEGE OF TECHNOLOGY.

17 STATE APPROPRIATION..... 19,449,000

18 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED FROM THE GENERAL
21 FUND TO THE PENNSYLVANIA HIGHER
22 EDUCATION ASSISTANCE AGENCY FOR

23 THE CURRENT FISCAL YEAR: FEDERAL STATE
24 FOR PAYMENT OF EDUCATION
25 ASSISTANCE GRANTS.

26 STATE APPROPRIATION..... 331,370,000

27 FOR PENNSYLVANIA INTERNSHIP
28 PROGRAM GRANTS.

29 STATE APPROPRIATION..... 468,000

30 FOR READY TO SUCCEED

1	SCHOLARSHIPS.	
2	STATE APPROPRIATION.....	23,939,000
3	FOR MATCHING PAYMENTS FOR	
4	STUDENT AID FUNDS.	
5	STATE APPROPRIATION.....	13,646,000
6	FOR INSTITUTIONAL ASSISTANCE	
7	GRANTS TO BE ALLOTTED BY THE	
8	PENNSYLVANIA HIGHER EDUCATION	
9	ASSISTANCE AGENCY.	
10	STATE APPROPRIATION.....	26,521,000
11	FOR HIGHER EDUCATION FOR THE	
12	DISADVANTAGED.	
13	STATE APPROPRIATION.....	5,000,000
14	FOR HIGHER EDUCATION FOR BLIND	
15	AND DEAF STUDENTS.	
16	STATE APPROPRIATION.....	51,000
17	FOR THE HORACE MANN BOND-	
18	LESLIE PINCKNEY HILL SCHOLARSHIP	
19	AND FOR OUTREACH AND RECRUITMENT	
20	ACTIVITIES AT LINCOLN AND CHEYNEY	
21	UNIVERSITIES RELATED TO THE	
22	SCHOLARSHIP. THIS APPROPRIATION	
23	ALSO CONTAINS FUNDS FOR THE	
24	CONTINUATION OF SUPPORT TO	
25	STUDENTS CURRENTLY RECEIVING	
26	EQUAL OPPORTUNITY PROFESSIONAL	
27	EDUCATION AWARDS.	
28	STATE APPROPRIATION.....	832,000
29	FOR THE CHEYNEY UNIVERSITY	
30	KEYSTONE HONORS ACADEMY.	

1 STATE APPROPRIATION..... 3,980,000
2 FOR TARGETED INDUSTRY CLUSTER
3 SCHOLARSHIP PROGRAM.

4 STATE APPROPRIATION..... 8,652,000
5 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED FROM THE GENERAL
8 FUND TO THE DEPARTMENT OF
9 ENVIRONMENTAL PROTECTION FOR THE

10 CURRENT FISCAL YEAR: FEDERAL STATE
11 FOR GENERAL GOVERNMENT
12 OPERATIONS OF THE DEPARTMENT OF
13 ENVIRONMENTAL PROTECTION.

14 STATE APPROPRIATION..... 18,545,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR GENERAL
18 GOVERNMENT OPERATIONS OF THE
19 DEPARTMENT OF ENVIRONMENTAL
20 PROTECTION:

21 (1) "IIJA - DOE - ENERGY
22 PROGRAMS."

23 FEDERAL APPROPRIATION..... 22,300,000

24 (2) "IIJA - ORPHAN WELL
25 PLUGGING."

26 FEDERAL APPROPRIATION..... 105,000,000

27 (3) IIJA - ENERGY EFFICIENCY
28 AND CONSERVATION."

29 FEDERAL APPROPRIATION..... 4,000,000

30 (4) "IIJA - ASSISTANCE FOR

1 SMALL AND DISADVANTAGED

2 COMMUNITIES."

3 FEDERAL APPROPRIATION..... 28,103,000

4 (5) "IIJA - ELECTRIC GRID

5 RESILIENCE."

6 FEDERAL APPROPRIATION..... 13,236,000

7 FOR ENVIRONMENTAL PROGRAM

8 MANAGEMENT.

9 STATE APPROPRIATION..... 35,739,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR

13 ENVIRONMENTAL PROGRAM MANAGEMENT:

14 (1) "COASTAL ZONE

15 MANAGEMENT."

16 FEDERAL APPROPRIATION..... 4,700,000

17 (2) "CONSTRUCTION MANAGEMENT

18 ASSISTANCE GRANTS -

19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,400,000

21 (3) "STORM WATER PERMITTING

22 INITIATIVE."

23 FEDERAL APPROPRIATION..... 2,300,000

24 (4) "SAFE DRINKING WATER ACT

25 - MANAGEMENT."

26 FEDERAL APPROPRIATION..... 7,000,000

27 (5) "WATER POLLUTION CONTROL

28 GRANTS - MANAGEMENT."

29 FEDERAL APPROPRIATION..... 5,500,000

30 (6) "AIR POLLUTION CONTROL

1	GRANTS - MANAGEMENT."	
2	FEDERAL APPROPRIATION.....	3,200,000
3	(7) "SURFACE MINE	
4	CONSERVATION."	
5	FEDERAL APPROPRIATION.....	6,500,000
6	(8) "WETLAND PROTECTION	
7	FUND."	
8	FEDERAL APPROPRIATION.....	840,000
9	(9) "DIAGNOSTIC X-RAY	
10	EQUIPMENT TESTING."	
11	FEDERAL APPROPRIATION.....	754,000
12	(10) "WATER QUALITY OUTREACH	
13	OPERATOR TRAINING."	
14	FEDERAL APPROPRIATION.....	200,000
15	(11) "WATER QUALITY	
16	MANAGEMENT PLANNING GRANTS."	
17	FEDERAL APPROPRIATION.....	1,150,000
18	(11.1) "IIJA - WATER QUALITY	
19	MANAGEMENT PLANNING GRANTS."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	(12) "SMALL OPERATORS	
22	ASSISTANCE."	
23	FEDERAL APPROPRIATION.....	300,000
24	(13) "WELLHEAD PROTECTION	
25	FUND."	
26	FEDERAL APPROPRIATION.....	250,000
27	(14) "INDOOR RADON	
28	ABATEMENT."	
29	FEDERAL APPROPRIATION.....	700,000
30	(15) "NON-POINT SOURCE	

1	IMPLEMENTATION."	
2	FEDERAL APPROPRIATION.....	14,800,000
3	(16) "HYDROELECTRIC POWER	
4	CONSERVATION FUND."	
5	FEDERAL APPROPRIATION.....	51,000
6	(17) "SURVEY STUDIES."	
7	FEDERAL APPROPRIATION.....	6,000,000
8	(18) (RESERVED).	
9	(19) "NATIONAL DAM SAFETY."	
10	FEDERAL APPROPRIATION.....	1,500,000
11	(19.1) "IIJA - NATIONAL DAM	
12	SAFETY PROGRAM."	
13	FEDERAL APPROPRIATION.....	100,000
14	(20) "TRAINING REIMBURSEMENT	
15	PROGRAM FOR SMALL SYSTEMS."	
16	FEDERAL APPROPRIATION.....	3,500,000
17	(21) "STATE ENERGY PROGRAM	
18	(SEP)."	
19	FEDERAL APPROPRIATION.....	15,000,000
20	(22) (RESERVED).	
21	(23) "POLLUTION PREVENTION."	
22	FEDERAL APPROPRIATION.....	800,000
23	(24) "ENERGY AND	
24	ENVIRONMENTAL OPPORTUNITIES."	
25	FEDERAL APPROPRIATION.....	1,200,000
26	(25) "SURFACE MINE	
27	CONSERVATION."	
28	FEDERAL APPROPRIATION.....	680,000
29	(26) "MULTIPURPOSE GRANTS TO	
30	STATES AND TRIBES."	

1	FEDERAL APPROPRIATION.....	600,000
2	FOR CHESAPEAKE BAY	
3	AGRICULTURAL ABATEMENT.	
4	STATE APPROPRIATION.....	3,539,000
5	THE FOLLOWING FEDERAL AMOUNT	
6	IS APPROPRIATED TO SUPPLEMENT THE	
7	SUM APPROPRIATED FOR CHESAPEAKE	
8	BAY POLLUTION AGRICULTURAL	
9	ABATEMENT:	
10	(1) "CHESAPEAKE BAY POLLUTION	
11	ABATEMENT."	
12	FEDERAL APPROPRIATION.....	15,000,000
13	(2) "IIJA - CHESAPEAKE BAY."	
14	FEDERAL APPROPRIATION.....	1,800,000
15	FOR ENVIRONMENTAL PROTECTION	
16	OPERATIONS.	
17	STATE APPROPRIATION.....	102,719,000
18	THE FOLLOWING FEDERAL AMOUNTS	
19	ARE APPROPRIATED TO SUPPLEMENT	
20	THE SUM APPROPRIATED FOR	
21	ENVIRONMENTAL PROTECTION	
22	OPERATIONS:	
23	(1) "EPA - PLANNING GRANT -	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	8,400,000
26	(2) "WATER POLLUTION CONTROL	
27	GRANTS."	
28	FEDERAL APPROPRIATION.....	8,900,000
29	(3) "AIR POLLUTION CONTROL	
30	GRANTS."	

1	FEDERAL APPROPRIATION.....	5,500,000
2	(4) "SURFACE MINE CONTROL AND	
3	RECLAMATION."	
4	FEDERAL APPROPRIATION.....	12,344,000
5	(5) "TRAINING AND EDUCATION	
6	OF UNDERGROUND COAL MINERS."	
7	FEDERAL APPROPRIATION.....	1,700,000
8	(6) "CONSTRUCTION MANAGEMENT	
9	ASSISTANCE GRANTS."	
10	FEDERAL APPROPRIATION.....	350,000
11	(7) "SAFE DRINKING WATER."	
12	FEDERAL APPROPRIATION.....	5,700,000
13	(8) "OIL POLLUTION SPILLS	
14	REMOVAL."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(9) "USDA GOOD NEIGHBOR	
17	AUTHORITY."	
18	FEDERAL APPROPRIATION.....	900,000
19	(10) "IIJA - USDA GOOD	
20	NEIGHBOR AUTHORITY."	
21	FEDERAL APPROPRIATION.....	660,000
22	(11) "IIJA - NATIONAL FISH	
23	AND WILDLIFE FOUNDATION (NFWF)	
24	AMERICA THE BEAUTIFUL CHALLENGE."	
25	FEDERAL APPROPRIATION.....	7,500,000
26	(12) "IIJA - BROWNFIELDS."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	FOR THE BLACK FLY CONTROL	
29	PROJECT.	
30	STATE APPROPRIATION.....	7,645,000

1 FOR WEST NILE VIRUS AND ZIKA
2 VIRUS CONTROL.
3 STATE APPROPRIATION..... 5,880,000
4 FOR DELAWARE RIVER MASTER.
5 STATE APPROPRIATION..... 38,000
6 FOR SUSQUEHANNA RIVER BASIN
7 COMMISSION.
8 STATE APPROPRIATION..... 740,000
9 FOR INTERSTATE COMMISSION ON
10 THE POTOMAC RIVER.
11 STATE APPROPRIATION..... 23,000
12 FOR DELAWARE RIVER BASIN
13 COMMISSION.
14 STATE APPROPRIATION..... 217,000
15 FOR OHIO RIVER VALLEY WATER
16 SANITATION COMMISSION.
17 STATE APPROPRIATION..... 68,000
18 FOR CHESAPEAKE BAY COMMISSION.
19 STATE APPROPRIATION..... 325,000
20 FOR TRANSFER TO THE
21 CONSERVATION DISTRICT FUND.
22 STATE APPROPRIATION..... 7,516,000
23 FOR INTERSTATE MINING
24 COMMISSION.
25 STATE APPROPRIATION..... 15,000
26 SECTION 220. DEPARTMENT OF GENERAL SERVICES.
27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE GENERAL
29 FUND TO THE DEPARTMENT OF GENERAL
30 SERVICES FOR THE CURRENT FISCAL

1 YEAR:	FEDERAL	STATE
2 FOR GENERAL GOVERNMENT		
3 OPERATIONS OF THE DEPARTMENT OF		
4 GENERAL SERVICES.		
5 STATE APPROPRIATION.....		56,329,000
6 FOR ADMINISTRATION AND		
7 OPERATION OF THE CAPITOL POLICE.		
8 STATE APPROPRIATION.....		15,396,000
9 FOR RENTAL, RELOCATION AND		
10 MUNICIPAL CHARGES.		
11 STATE APPROPRIATION.....		26,701,000
12 FOR UTILITY COSTS, INCLUDING		
13 IMPLEMENTATION OF THIRD-PARTY		
14 SHARED SAVINGS PROGRAMS.		
15 STATE APPROPRIATION.....		25,393,000
16 FOR EXCESS INSURANCE COVERAGE.		
17 STATE APPROPRIATION.....		3,477,000
18 FOR TRANSFER TO STATE		
19 INSURANCE FUND.		
20 STATE APPROPRIATION.....		1,500,000
21 FOR FIRE PROTECTION SERVICES		
22 FOR THE CAPITOL COMPLEX IN		
23 HARRISBURG.		
24 STATE APPROPRIATION.....		5,000,000
25 SECTION 221. DEPARTMENT OF HEALTH.		
26 THE FOLLOWING AMOUNTS ARE		
27 APPROPRIATED FROM THE GENERAL		
28 FUND TO THE DEPARTMENT OF HEALTH		
29 FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
30 FOR GENERAL GOVERNMENT		

1 OPERATIONS OF THE DEPARTMENT OF
2 HEALTH.

3 STATE APPROPRIATION..... 31,245,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR GENERAL
7 GOVERNMENT OPERATIONS:

8 (1) "WIC - ADMINISTRATION AND
9 OPERATION."

10 FEDERAL APPROPRIATION..... 42,959,000

11 (2) "HEALTH ASSESSMENT."

12 FEDERAL APPROPRIATION..... 582,000

13 (3) "PHHSBG - ADMINISTRATION
14 AND OPERATION."

15 FEDERAL APPROPRIATION..... 4,870,000

16 (4) "MCHSBG - ADMINISTRATION
17 AND OPERATION."

18 FEDERAL APPROPRIATION..... 16,659,000

19 (5) "ADULT BLOOD LEAD
20 EPIDEMIOLOGY."

21 FEDERAL APPROPRIATION..... 24,000

22 (6) "EMS FOR CHILDREN."

23 FEDERAL APPROPRIATION..... 321,000

24 (7) "TB - ADMINISTRATION AND
25 OPERATION."

26 FEDERAL APPROPRIATION..... 1,407,000

27 (8) "LEAD - ADMINISTRATION
28 AND OPERATION."

29 FEDERAL APPROPRIATION..... 1,160,000

30 (9) "AIDS HEALTH EDUCATION -

1	ADMINISTRATION AND OPERATION."		
2	FEDERAL APPROPRIATION.....	8,511,000	
3	(10) "PRIMARY CARE		
4	COOPERATIVE AGREEMENTS."		
5	FEDERAL APPROPRIATION.....	555,000	
6	(11) "HIV/AIDS SURVEILLANCE."		
7	FEDERAL APPROPRIATION.....	597,000	
8	(12) "HIV CARE ADMINISTRATION		
9	AND OPERATION."		
10	FEDERAL APPROPRIATION.....	4,136,000	
11	(13) "CANCER PREVENTION AND		
12	CONTROL."		
13	FEDERAL APPROPRIATION.....	8,313,000	
14	(14) "ENVIRONMENTAL PUBLIC		
15	HEALTH TRACKING."		
16	FEDERAL APPROPRIATION.....	2,472,000	
17	(15) "SPECIAL PREPAREDNESS		
18	INITIATIVES."		
19	FEDERAL APPROPRIATION.....	490,000	
20	(16) "STATE LOAN REPAYMENT		
21	PROGRAM."		
22	FEDERAL APPROPRIATION.....	1,500,000	
23	FOR QUALITY ASSURANCE.		
24	STATE APPROPRIATION.....		25,349,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR QUALITY
28 ASSURANCE:

29 (1) "MEDICARE - HEALTH
30 SERVICE AGENCY CERTIFICATION."

1	FEDERAL APPROPRIATION.....	14,100,000	
2	(2) "MEDICAID CERTIFICATION."		
3	FEDERAL APPROPRIATION.....	11,300,000	
4	FOR HEALTH INNOVATION.		
5	STATE APPROPRIATION.....		753,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR HEALTH
9 INNOVATION:

10	(1) "RURAL HEALTH."		
11	FEDERAL APPROPRIATION.....	100,000	

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED FOR VITAL
14 STATISTICS:

15	(1) "COOPERATIVE HEALTH		
16	STATISTICS."		
17	FEDERAL APPROPRIATION.....	2,275,000	

18	(2) "HEALTH STATISTICS."		
19	FEDERAL APPROPRIATION.....	90,000	

20	(3) "BEHAVIORAL RISK FACTOR		
21	SURVEILLANCE SYSTEM."		
22	FEDERAL APPROPRIATION.....	742,000	

23	FOR THE STATE LABORATORY.		
24	STATE APPROPRIATION.....		4,829,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR THE
28 STATE LABORATORY:

29	(1) "CLINICAL LABORATORY		
30	IMPROVEMENT."		

1	FEDERAL APPROPRIATION.....	651,000	
2	(2) "EPIDEMIOLOGY AND		
3	LABORATORY SURVEILLANCE AND		
4	RESPONSE."		
5	FEDERAL APPROPRIATION.....	6,571,000	
6	FOR THE STATE HEALTH CARE		
7	CENTERS.		
8	STATE APPROPRIATION.....		24,972,000
9	THE FOLLOWING FEDERAL AMOUNTS		
10	ARE APPROPRIATED TO SUPPLEMENT		
11	THE SUM APPROPRIATED FOR THE		
12	STATE HEALTH CARE CENTERS:		
13	(1) "DISEASE CONTROL		
14	IMMUNIZATION PROGRAM."		
15	FEDERAL APPROPRIATION.....	14,927,000	
16	(2) "PHHSBG - BLOCK PROGRAM		
17	SERVICES."		
18	FEDERAL APPROPRIATION.....	7,708,000	
19	(3) "PREVENTIVE HEALTH		
20	SPECIAL PROJECTS."		
21	FEDERAL APPROPRIATION.....	3,472,000	
22	(4) "COLLABORATIVE CHRONIC		
23	DISEASE PROGRAMS."		
24	FEDERAL APPROPRIATION.....	5,060,000	
25	(5) "SEXUAL VIOLENCE		
26	PREVENTION AND EDUCATION."		
27	FEDERAL APPROPRIATION.....	2,306,000	
28	(6) "LIVE HEALTHY."		
29	FEDERAL APPROPRIATION.....	4,828,000	
30	FOR SEXUALLY TRANSMITTED		

1 DISEASE SCREENING AND TREATMENT.

2 STATE APPROPRIATION..... 1,757,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR SEXUALLY

6 TRANSMITTED DISEASE SCREENING AND

7 TREATMENT:

8 (1) "SURVEY AND FOLLOW-UP -

9 SEXUALLY TRANSMITTED DISEASES."

10 FEDERAL APPROPRIATION..... 3,306,000

11 FOR THE ACHIEVING BETTER CARE

12 BY MONITORING ALL PRESCRIPTIONS

13 PROGRAM.

14 STATE APPROPRIATION..... 2,973,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR THE

18 ACHIEVING BETTER CARE BY

19 MONITORING ALL PRESCRIPTIONS

20 PROGRAM:

21 (1) "PRESCRIPTION DRUG

22 MONITORING."

23 FEDERAL APPROPRIATION..... 18,762,000

24 FOR DIABETES PROGRAMS.

25 STATE APPROPRIATION..... 212,000

26 FOR PRIMARY HEALTH CARE

27 PRACTITIONER.

28 STATE APPROPRIATION..... 7,050,000

29 FOR COMMUNITY-BASED HEALTH

30 CARE SUBSIDY.

1	STATE APPROPRIATION.....	2,000,000
2	FOR SCREENING OF NEWBORNS.	
3	STATE APPROPRIATION.....	7,092,000
4	FOR CANCER SCREENING SERVICES.	
5	STATE APPROPRIATION.....	2,563,000
6	FOR AIDS PROGRAMS AND SPECIAL	
7	PHARMACEUTICAL SERVICES.	
8	STATE APPROPRIATION.....	10,436,000
9	THE FOLLOWING FEDERAL AMOUNTS	
10	ARE APPROPRIATED TO SUPPLEMENT	
11	THE SUM APPROPRIATED FOR AIDS	
12	PROGRAMS AND SPECIAL	
13	PHARMACEUTICAL SERVICES:	
14	(1) "AIDS HEALTH EDUCATION	
15	PROGRAM."	
16	FEDERAL APPROPRIATION.....	2,613,000
17	(2) "AIDS - RYAN WHITE AND	
18	HIV CARE."	
19	FEDERAL APPROPRIATION.....	61,864,000
20	(3) "HOUSING FOR PERSONS WITH	
21	AIDS."	
22	FEDERAL APPROPRIATION.....	4,104,000
23	FOR REGIONAL CANCER	
24	INSTITUTES.	
25	STATE APPROPRIATION.....	1,200,000
26	FOR REIMBURSEMENT TO SCHOOL	
27	DISTRICTS ON ACCOUNT OF HEALTH	
28	SERVICES.	
29	STATE APPROPRIATION.....	34,620,000
30	FOR MAINTENANCE OF LOCAL	

1 HEALTH DEPARTMENTS.
 2 STATE APPROPRIATION..... 32,999,000
 3 FOR LOCAL HEALTH DEPARTMENTS
 4 FOR ENVIRONMENTAL HEALTH
 5 SERVICES.
 6 STATE APPROPRIATION..... 2,700,000
 7 FOR MATERNAL AND CHILD HEALTH
 8 SERVICES.
 9 STATE APPROPRIATION..... 1,376,000
 10 THE FOLLOWING FEDERAL AMOUNTS
 11 ARE APPROPRIATED TO SUPPLEMENT
 12 THE SUM APPROPRIATED FOR MATERNAL
 13 AND CHILD HEALTH SERVICES:
 14 (1) "MCH LEAD POISONING
 15 PREVENTION AND ABATEMENT."
 16 FEDERAL APPROPRIATION..... 2,440,000
 17 (2) (RESERVED).
 18 (3) "MCHSBG - PROGRAM
 19 SERVICES."
 20 FEDERAL APPROPRIATION..... 20,833,000
 21 (4) "SPECIAL SUPPLEMENTAL
 22 FOOD SERVICE PROGRAM FOR WOMEN,
 23 INFANTS AND CHILDREN (WIC)." IN
 24 ADDITION TO THE SPECIFIC AMOUNTS
 25 APPROPRIATED IN THIS ACT, ALL
 26 OTHER MONEY RECEIVED FROM THE
 27 FEDERAL GOVERNMENT FOR THE
 28 SPECIAL SUPPLEMENTAL FOOD SERVICE
 29 PROGRAM FOR WOMEN, INFANTS AND
 30 CHILDREN ARE APPROPRIATED TO THE

1	PROGRAM.	
2	FEDERAL APPROPRIATION.....	278,219,000
3	(5) "ABSTINENCE EDUCATION."	
4	FEDERAL APPROPRIATION.....	4,605,000
5	(6) "TRAUMATIC BRAIN INJURY."	
6	FEDERAL APPROPRIATION.....	611,000
7	(7) "FAMILY HEALTH SPECIAL	
8	PROJECTS."	
9	FEDERAL APPROPRIATION.....	2,490,000
10	(8) "SCREENING NEWBORNS."	
11	FEDERAL APPROPRIATION.....	1,596,000
12	(9) "NEWBORN HEARING	
13	SCREENING AND INTERVENTION."	
14	FEDERAL APPROPRIATION.....	525,000
15	(10) "TEENAGE PREGNANCY	
16	PREVENTION."	
17	FEDERAL APPROPRIATION.....	4,780,000
18	FOR TUBERCULOSIS SCREENING AND	
19	TREATMENT.	
20	STATE APPROPRIATION.....	913,000
21	THE FOLLOWING FEDERAL AMOUNTS	
22	ARE APPROPRIATED TO SUPPLEMENT	
23	THE SUM APPROPRIATED FOR	
24	TUBERCULOSIS SCREENING AND	
25	TREATMENT:	
26	(1) "TUBERCULOSIS CONTROL	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	120,000
29	FOR RENAL DIALYSIS SERVICES.	
30	STATE APPROPRIATION.....	6,678,000

1	FOR SERVICES TO CHILDREN WITH	
2	SPECIAL NEEDS.	
3	STATE APPROPRIATION.....	1,728,000
4	FOR ADULT CYSTIC FIBROSIS AND	
5	OTHER CHRONIC RESPIRATORY	
6	ILLNESSES.	
7	STATE APPROPRIATION.....	795,000
8	FOR DIAGNOSIS AND TREATMENT	
9	FOR COOLEY'S ANEMIA.	
10	STATE APPROPRIATION.....	106,000
11	FOR HEMOPHILIA SERVICES.	
12	STATE APPROPRIATION.....	1,017,000
13	FOR LUPUS PROGRAMS.	
14	STATE APPROPRIATION.....	106,000
15	FOR SICKLE CELL ANEMIA	
16	SERVICES, INCLUDING CAMPS FOR	
17	CHILDREN WITH SICKLE CELL ANEMIA.	
18	STATE APPROPRIATION.....	1,335,000
19	FOR LYME DISEASE.	
20	STATE APPROPRIATION.....	3,180,000
21	FOR REGIONAL POISON CONTROL	
22	CENTERS.	
23	STATE APPROPRIATION.....	742,000
24	FOR TRAUMA PREVENTION.	
25	STATE APPROPRIATION.....	488,000
26	FOR EPILEPSY SUPPORT SERVICES.	
27	STATE APPROPRIATION.....	583,000
28	FOR BIOTECHNOLOGY RESEARCH.	
29	STATE APPROPRIATION.....	10,600,000
30	FOR TOURETTE'S SYNDROME.	

1 STATE APPROPRIATION..... 159,000
 2 FOR AMYOTROPHIC LATERAL
 3 SCLEROSIS SUPPORT SERVICES.
 4 STATE APPROPRIATION..... 1,501,000
 5 FOR LEUKEMIA/LYMPHOMA.
 6 STATE APPROPRIATION..... 212,000
 7 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

8 THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED FROM THE GENERAL
 10 FUND TO THE DEPARTMENT OF HUMAN
 11 SERVICES FOR THE CURRENT FISCAL
 12 YEAR:

FEDERAL STATE

13 FOR GENERAL GOVERNMENT
 14 OPERATIONS OF THE DEPARTMENT OF
 15 HUMAN SERVICES.

16 STATE APPROPRIATION..... 120,016,000

17 THE FOLLOWING FEDERAL AMOUNTS
 18 ARE APPROPRIATED TO SUPPLEMENT
 19 THE SUM APPROPRIATED FOR GENERAL
 20 GOVERNMENT OPERATIONS:

21 (1) "MEDICAL ASSISTANCE -
 22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 39,265,000

24 (2) (RESERVED).

25 (3) "SNAP - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 5,747,000

27 (4) "SSBG - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 358,000

29 (5) "TANFBG -
 30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	11,400,000
2	(6) "CCDFBG -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	32,939,000
5	(7) "CHILD WELFARE - TITLE	
6	IV-E - ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	10,211,000
8	(8) "CHILD WELFARE SERVICES -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	867,000
11	(9) "COMMUNITY-BASED FAMILY	
12	RESOURCE AND SUPPORT	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	689,000
15	(10) "DEVELOPMENTAL	
16	DISABILITIES - BASIC SUPPORT."	
17	FEDERAL APPROPRIATION.....	4,429,000
18	(11) "DISABLED EDUCATION -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	392,000
21	(12) "EARLY HEAD START	
22	EXPANSION PROGRAM."	
23	FEDERAL APPROPRIATION.....	14,950,000
24	(13) "MCH - ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	242,000
26	(14) "MHSBG -	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	1,137,000
29	(15) "REFUGEES AND PERSONS	
30	SEEKING ASYLUM - ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	2,802,000
2	FOR INFORMATION SYSTEMS.	
3	STATE APPROPRIATION.....	93,965,000
4	THE FOLLOWING FEDERAL AMOUNTS	
5	ARE APPROPRIATED TO SUPPLEMENT	
6	THE SUM APPROPRIATED FOR	
7	INFORMATION SYSTEMS:	
8	(1) "MEDICAL ASSISTANCE -	
9	INFORMATION SYSTEMS."	
10	FEDERAL APPROPRIATION.....	97,206,000
11	(2) (RESERVED).	
12	(3) "SNAP - INFORMATION	
13	SYSTEMS."	
14	FEDERAL APPROPRIATION.....	29,985,000
15	(4) "TANFBG - INFORMATION	
16	SYSTEMS."	
17	FEDERAL APPROPRIATION.....	15,784,000
18	(5) "CHILD WELFARE - TITLE	
19	IV-E - INFORMATION SYSTEMS."	
20	FEDERAL APPROPRIATION.....	10,832,000
21	(6) "CHILD SUPPORT	
22	ENFORCEMENT - INFORMATION	
23	SYSTEMS."	
24	FEDERAL APPROPRIATION.....	7,894,000
25	(7) "CHIP - INFORMATION	
26	SYSTEMS."	
27	FEDERAL APPROPRIATION.....	16,478,000
28	FOR STATEWIDE OPERATIONS	
29	RELATED TO COUNTY ADMINISTRATION	
30	OF THE PUBLIC ASSISTANCE AND	

1 MEDICAL ASSISTANCE PROGRAMS.

2 STATE APPROPRIATION..... 52,016,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 STATEWIDE OPERATIONS RELATED TO

7 COUNTY ADMINISTRATION OF THE

8 PUBLIC ASSISTANCE AND MEDICAL

9 ASSISTANCE PROGRAMS:

10 (1) "MEDICAL ASSISTANCE -

11 STATEWIDE."

12 FEDERAL APPROPRIATION..... 72,843,000

13 (2) "SNAP - STATEWIDE."

14 FEDERAL APPROPRIATION..... 42,205,000

15 (3) "TANFBG - STATEWIDE."

16 FEDERAL APPROPRIATION..... 1,072,000

17 (4) "ARRA - HEALTH

18 INFORMATION TECHNOLOGY."

19 FEDERAL APPROPRIATION..... 12,251,000

20 (5) "CHILDREN'S HEALTH

21 INSURANCE ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 5,116,000

23 FOR COUNTY ASSISTANCE OFFICE

24 OPERATIONS RELATED TO

25 ADMINISTRATION OF THE PUBLIC

26 ASSISTANCE AND MEDICAL ASSISTANCE

27 PROGRAMS.

28 STATE APPROPRIATION..... 299,473,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR COUNTY
 2 ASSISTANCE OFFICE OPERATIONS
 3 RELATED TO ADMINISTRATION OF THE
 4 PUBLIC ASSISTANCE AND MEDICAL
 5 ASSISTANCE PROGRAMS:
 6 (1) "MEDICAL ASSISTANCE -
 7 COUNTY ASSISTANCE OFFICES."
 8 FEDERAL APPROPRIATION..... 226,636,000
 9 (2) "TANFBG - COUNTY
 10 ASSISTANCE OFFICES."
 11 FEDERAL APPROPRIATION..... 46,218,000
 12 (3) "SNAP - COUNTY ASSISTANCE
 13 OFFICES."
 14 FEDERAL APPROPRIATION..... 136,393,000
 15 (4) "SSBG - COUNTY ASSISTANCE
 16 OFFICES."
 17 FEDERAL APPROPRIATION..... 3,000,000
 18 (5) "LIHEABG - ADMINISTRATION
 19 AND AUDIT COSTS." IN ADDITION TO
 20 THE SPECIFIC AMOUNTS APPROPRIATED
 21 IN THIS ACT, ALL OTHER MONEY
 22 RECEIVED FROM THE FEDERAL
 23 GOVERNMENT FOR THE ADMINISTRATION
 24 OF THE LIHEAP PROGRAM, EITHER
 25 THROUGH AN INCREASE IN THE
 26 REGULAR PROGRAM OR PURSUANT TO A
 27 PRESIDENTIAL RELEASE OF
 28 CONTINGENCY FUNDS, ARE
 29 APPROPRIATED TO THE LIHEAP
 30 PROGRAM.

1	FEDERAL APPROPRIATION.....	29,452,000
2	FOR CHILD SUPPORT ENFORCEMENT.	
3	STATE APPROPRIATION.....	19,488,000
4	THE FOLLOWING FEDERAL AMOUNTS	
5	ARE APPROPRIATED TO SUPPLEMENT	
6	THE SUM APPROPRIATED FOR CHILD	
7	SUPPORT ENFORCEMENT:	
8	(1) "CHILD SUPPORT	
9	ENFORCEMENT PROGRAM - TITLE IV-	
10	D."	
11	FEDERAL APPROPRIATION.....	172,431,000
12	FOR NEW DIRECTIONS.	
13	STATE APPROPRIATION.....	20,712,000
14	THE FOLLOWING FEDERAL AMOUNTS	
15	ARE APPROPRIATED TO SUPPLEMENT	
16	THE SUM APPROPRIATED FOR NEW	
17	DIRECTIONS:	
18	(1) "TANFBG - NEW	
19	DIRECTIONS."	
20	FEDERAL APPROPRIATION.....	141,326,000
21	(2) "MEDICAL ASSISTANCE - NEW	
22	DIRECTIONS."	
23	FEDERAL APPROPRIATION.....	12,975,000
24	(3) "SNAP - NEW DIRECTIONS."	
25	FEDERAL APPROPRIATION.....	18,546,000
26	FOR YOUTH DEVELOPMENT	
27	INSTITUTIONS AND FORESTRY CAMPS.	
28	STATE APPROPRIATION.....	64,565,000
29	THE FOLLOWING FEDERAL AMOUNTS	
30	ARE APPROPRIATED TO SUPPLEMENT	

1 THE SUM APPROPRIATED FOR YOUTH
2 DEVELOPMENT INSTITUTIONS:

3 (1) "SSBG - BASIC
4 INSTITUTIONAL PROGRAMS."
5 FEDERAL APPROPRIATION..... 10,000,000

6 (2) "FOOD NUTRITION
7 SERVICES."
8 FEDERAL APPROPRIATION..... 650,000
9 FOR MENTAL HEALTH SERVICES,
10 INCLUDING GRANTS TO COUNTIES OR
11 OTHER COUNTY-BASED HUMAN SERVICES
12 INCLUDED UNDER THE HUMAN SERVICES
13 BLOCK GRANT PROGRAM, EXCLUSIVE OF
14 CAPITAL IMPROVEMENTS.
15 STATE APPROPRIATION..... 875,734,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR MENTAL
19 HEALTH SERVICES:

20 (1) "MEDICAL ASSISTANCE -
21 MENTAL HEALTH."
22 FEDERAL APPROPRIATION..... 200,573,000

23 (2) (RESERVED).
24 (3) "MEDICARE SERVICES -
25 STATE MENTAL HOSPITALS."
26 FEDERAL APPROPRIATION..... 17,900,000

27 (4) "HOMELESS MENTALLY ILL."
28 FEDERAL APPROPRIATION..... 2,496,000

29 (5) "MHSBG - COMMUNITY MENTAL
30 HEALTH SERVICES."

1	FEDERAL APPROPRIATION.....	45,500,000	
2	(6) "SSBG - COMMUNITY MENTAL		
3	HEALTH SERVICES."		
4	FEDERAL APPROPRIATION.....	10,366,000	
5	(7) "SUICIDE PREVENTION."		
6	FEDERAL APPROPRIATION.....	8,436,000	
7	(8) "MENTAL HEALTH DATA		
8	INFRASTRUCTURE."		
9	FEDERAL APPROPRIATION.....	145,000	
10	(9) "MENTAL HEALTH - SAFE		
11	SCHOOLS."		
12	FEDERAL APPROPRIATION.....	5,000,000	
13	(10) "PROMOTING INTEGRATION		
14	OF HEALTH CARE."		
15	FEDERAL APPROPRIATION.....	3,500,000	
16	(11) "SYSTEMS OF CARE		
17	EXPANSION."		
18	FEDERAL APPROPRIATION.....	7,000,000	
19	(12) "YOUTH SUICIDE		
20	PREVENTION."		
21	FEDERAL APPROPRIATION.....	736,000	
22	(13) "ADOLESCENTS AND YOUNG		
23	ADULTS AT HIGH RISK FOR		
24	PSYCHOSIS."		
25	FEDERAL APPROPRIATION.....	400,000	
26	FOR INTELLECTUAL DISABILITIES		
27	- STATE CENTERS.		
28	STATE APPROPRIATION.....		118,734,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT		

1 THE SUM APPROPRIATED FOR
2 INTELLECTUAL DISABILITIES - STATE
3 CENTERS:

4 (1) "MEDICAL ASSISTANCE -
5 STATE CENTERS."
6 FEDERAL APPROPRIATION..... 148,500,000

7 (2) "MEDICARE SERVICES -
8 STATE CENTERS."
9 FEDERAL APPROPRIATION..... 363,000

10 FOR CASH ASSISTANCE GRANTS,
11 INCLUDING EMPLOYMENT AND TRAINING
12 AND SUPPORTIVE SERVICES FOR CASH
13 ASSISTANCE RECIPIENTS.
14 STATE APPROPRIATION..... 13,740,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR CASH
18 ASSISTANCE:

19 (1) "TANFBG - CASH GRANTS."
20 FEDERAL APPROPRIATION..... 143,245,000

21 (2) "OTHER FEDERAL SUPPORT -
22 CASH GRANTS."
23 FEDERAL APPROPRIATION..... 7,079,000

24 (3) "LIHEABG - PROGRAM." IN
25 ADDITION TO THE SPECIFIC AMOUNTS
26 APPROPRIATED IN THIS ACT, ALL
27 OTHER MONEY RECEIVED FROM THE
28 FEDERAL GOVERNMENT FOR THE LIHEAP
29 PROGRAM, EITHER THROUGH AN
30 INCREASE IN THE REGULAR PROGRAM

1 OR PURSUANT TO A PRESIDENTIAL
2 RELEASE OF CONTINGENCY FUNDS, ARE
3 APPROPRIATED TO THE LIHEAP
4 PROGRAM.

5 FEDERAL APPROPRIATION..... 191,305,000

6 (4) "REFUGEES AND PERSONS
7 SEEKING ASYLUM - SOCIAL
8 SERVICES."

9 FEDERAL APPROPRIATION..... 18,448,000

10 FOR SUPPLEMENTAL GRANTS TO
11 AGED, BLIND AND DISABLED PERSONS.

12 STATE APPROPRIATION..... 131,481,000

13 FOR MEDICAL ASSISTANCE
14 PAYMENTS - CAPITATION PLANS. FOR
15 PROVISION OF OUTPATIENT SERVICES
16 AND INPATIENT HOSPITAL SERVICES
17 TO ELIGIBLE PERSONS ENROLLED IN
18 AN APPROVED CAPITATION PLAN.

19 STATE APPROPRIATION..... 4,017,523,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR MEDICAL
23 ASSISTANCE - CAPITATION PLANS:

24 (1) "MEDICAL ASSISTANCE -
25 CAPITATION."

26 FEDERAL APPROPRIATION..... 14,357,296,000

27 FOR PRIMARY HEALTH CARE AND
28 PREVENTIVE SERVICES FOR ELIGIBLE
29 MEDICAL ASSISTANCE RECIPIENTS IN
30 THE FEE-FOR-SERVICE DELIVERY

1 SYSTEM.

2 STATE APPROPRIATION..... 746,852,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR ELIGIBLE

6 MEDICAL ASSISTANCE RECIPIENTS IN

7 THE FEE-FOR-SERVICE DELIVERY

8 SYSTEM:

9 (1) "MEDICAL ASSISTANCE -

10 FEE-FOR-SERVICE."

11 FEDERAL APPROPRIATION..... 1,974,845,000

12 FOR PAYMENT TO THE FEDERAL

13 GOVERNMENT FOR THE MEDICARE DRUG

14 PROGRAM.

15 STATE APPROPRIATION..... 901,925,000

16 FOR MEDICAL ASSISTANCE -

17 WORKERS WITH DISABILITIES.

18 STATE APPROPRIATION..... 69,046,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR MEDICAL

22 ASSISTANCE - WORKERS WITH

23 DISABILITIES.

24 (1) "MEDICAL ASSISTANCE -

25 WORKERS WITH DISABILITIES."

26 FEDERAL APPROPRIATION..... 70,372,000

27 FOR MEDICAL ASSISTANCE

28 PAYMENTS TO QUALIFYING

29 UNIVERSITY-AFFILIATED PHYSICIAN

30 PRACTICE PLANS.

1 STATE APPROPRIATION..... 10,072,000
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR MEDICAL
5 ASSISTANCE PAYMENTS TO QUALIFYING
6 UNIVERSITY-AFFILIATED PHYSICIAN
7 PRACTICE PLANS:
8 (1) "MEDICAL ASSISTANCE -
9 PHYSICIAN PRACTICE PLANS."
10 FEDERAL APPROPRIATION..... 11,009,000
11 FOR MEDICAL ASSISTANCE
12 PAYMENTS - HOSPITAL-BASED BURN
13 CENTERS.
14 STATE APPROPRIATION..... 4,438,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR MEDICAL
18 ASSISTANCE PAYMENTS - HOSPITAL-
19 BASED BURN CENTERS:
20 (1) "MEDICAL ASSISTANCE -
21 HOSPITAL-BASED BURN CENTERS."
22 FEDERAL APPROPRIATION..... 4,807,000
23 FOR MEDICAL ASSISTANCE
24 PAYMENTS - CRITICAL ACCESS
25 HOSPITALS.
26 STATE APPROPRIATION..... 13,058,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR MEDICAL
30 ASSISTANCE PAYMENTS - CRITICAL

1 ACCESS HOSPITALS:

2 (1) "MEDICAL ASSISTANCE -

3 CRITICAL ACCESS HOSPITALS."

4 FEDERAL APPROPRIATION..... 17,612,000

5 FOR MEDICAL ASSISTANCE

6 PAYMENTS - OBSTETRICS AND

7 NEONATAL SERVICES.

8 STATE APPROPRIATION..... 3,682,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR MEDICAL

12 ASSISTANCE PAYMENTS - OBSTETRICS

13 AND NEONATAL SERVICES:

14 (1) "MEDICAL ASSISTANCE -

15 OBSTETRICS AND NEONATAL

16 SERVICES."

17 FEDERAL APPROPRIATION..... 7,238,000

18 FOR MEDICAL ASSISTANCE

19 PAYMENTS - TRAUMA CENTERS.

20 STATE APPROPRIATION..... 8,657,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR MEDICAL

24 ASSISTANCE PAYMENTS - TRAUMA

25 CENTERS:

26 (1) "MEDICAL ASSISTANCE -

27 TRAUMA CENTERS."

28 FEDERAL APPROPRIATION..... 9,378,000

29 FOR MEDICAL ASSISTANCE

30 PAYMENTS TO ACADEMIC MEDICAL

1 CENTERS.

2 STATE APPROPRIATION..... 24,682,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR MEDICAL

6 ASSISTANCE PAYMENTS TO ACADEMIC

7 MEDICAL CENTERS:

8 (1) "MEDICAL ASSISTANCE -

9 ACADEMIC MEDICAL CENTERS."

10 FEDERAL APPROPRIATION..... 28,038,000

11 FOR MEDICAL ASSISTANCE -

12 TRANSPORTATION.

13 STATE APPROPRIATION..... 65,365,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR MEDICAL

17 ASSISTANCE - TRANSPORTATION:

18 (1) "MEDICAL ASSISTANCE -

19 TRANSPORTATION."

20 FEDERAL APPROPRIATION..... 86,878,000

21 FOR WOMEN'S SERVICE PROGRAMS.

22 STATE APPROPRIATION..... 6,263,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR WOMEN'S

26 SERVICE PROGRAMS:

27 (1) "TANFBG - ALTERNATIVES TO

28 ABORTION."

29 FEDERAL APPROPRIATION..... 1,000,000

30 FOR CHILDREN'S HEALTH

1 INSURANCE PROGRAM.

2 STATE APPROPRIATION..... 95,092,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 CHILDREN'S HEALTH INSURANCE

7 PROGRAM:

8 (1) "CHILDREN'S HEALTH

9 INSURANCE PROGRAM."

10 FEDERAL APPROPRIATION..... 299,144,000

11 FOR MEDICAL ASSISTANCE - LONG-

12 TERM LIVING.

13 STATE APPROPRIATION..... 165,981,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR LONG-

17 TERM LIVING:

18 (1) "MEDICAL ASSISTANCE -

19 LONG-TERM LIVING."

20 FEDERAL APPROPRIATION..... 144,183,000

21 FOR MEDICAL ASSISTANCE -

22 COMMUNITY HEALTHCHOICES.

23 STATE APPROPRIATION..... 5,061,602,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR

27 COMMUNITY HEALTHCHOICES:

28 (1) "MEDICAL ASSISTANCE -

29 COMMUNITY HEALTHCHOICES."

30 FEDERAL APPROPRIATION..... 7,514,862,000

1 FOR LONG-TERM CARE - MANAGED
2 CARE.

3 STATE APPROPRIATION..... 166,914,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR LONG-
7 TERM CARE - MANAGED CARE.

8 (1) "MEDICAL ASSISTANCE -
9 LONG-TERM CARE - MANAGED CARE."

10 FEDERAL APPROPRIATION..... 197,253,000

11 FOR INTELLECTUAL DISABILITIES
12 - COMMUNITY-BASED PROGRAM, WHICH
13 SHALL INCLUDE GRANTS TO COUNTIES
14 FOR NONINSTITUTIONAL PROGRAMS, OR
15 OTHER COUNTY-BASED HUMAN SERVICES
16 INCLUDED UNDER THE HUMAN SERVICES
17 BLOCK GRANT PROGRAM, EXCLUSIVE OF
18 CAPITAL IMPROVEMENTS.

19 STATE APPROPRIATION..... 146,722,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR
23 INTELLECTUAL DISABILITIES -
24 COMMUNITY-BASED PROGRAM:

25 (1) "MEDICAL ASSISTANCE -
26 COMMUNITY ID SERVICES."

27 FEDERAL APPROPRIATION..... 85,028,000

28 (2) "SSBG - COMMUNITY ID
29 SERVICES."

30 FEDERAL APPROPRIATION..... 7,451,000

1 FOR INTELLECTUAL DISABILITIES
2 - INTERMEDIATE CARE FACILITIES.
3 STATE APPROPRIATION..... 179,020,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR ID/ICF:
7 (1) "MEDICAL ASSISTANCE -
8 ID/ICF."
9 FEDERAL APPROPRIATION..... 243,218,000
10 FOR INTELLECTUAL DISABILITIES
11 - COMMUNITY WAIVER PROGRAM.
12 STATE APPROPRIATION..... 2,346,249,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR
16 INTELLECTUAL DISABILITIES -
17 COMMUNITY WAIVER PROGRAM:
18 (1) "MEDICAL ASSISTANCE -
19 COMMUNITY ID WAIVER PROGRAM."
20 FEDERAL APPROPRIATION..... 2,815,725,000
21 FOR RESIDENTIAL SERVICES FOR
22 PERSONS WITH INTELLECTUAL
23 DISABILITIES IN THE LANSDOWNE
24 AREA.
25 STATE APPROPRIATION..... 200,000
26 FOR SERVICES TO PERSONS WITH
27 AUTISM SPECTRUM DISORDERS,
28 INCLUDING OVERSIGHT, SUPPORTIVE
29 SERVICES AND PROVIDER TRAINING.
30 STATE APPROPRIATION..... 30,129,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR SERVICES
4 TO PERSONS WITH AUTISM SPECTRUM
5 DISORDERS:

6 (1) "MEDICAL ASSISTANCE -
7 AUTISM INTERVENTION SERVICES."

8 FEDERAL APPROPRIATION..... 41,169,000

9 FOR BEHAVIORAL HEALTH SERVICES
10 OR OTHER COUNTY-BASED HUMAN
11 SERVICES INCLUDED UNDER THE HUMAN
12 SERVICES BLOCK GRANT PROGRAM.

13 STATE APPROPRIATION..... 57,149,000

14 FOR SPECIAL PHARMACEUTICAL
15 SERVICES FOR ATYPICAL
16 ANTIPSYCHOTIC DRUG THERAPY FOR
17 PERSONS RESIDING IN THE COMMUNITY
18 WHO SUFFER FROM SCHIZOPHRENIA.

19 STATE APPROPRIATION..... 500,000

20 FOR PAYMENTS AND SERVICES TO
21 COUNTIES FOR CHILDREN AND YOUTH
22 PROGRAMS AND FOR THE CARE OF
23 DELINQUENT AND DEPENDENT
24 CHILDREN. THIS APPROPRIATION
25 FUNDING LEVEL IS SUFFICIENT FOR
26 AN AGGREGATE CHILD WELFARE NEEDS-
27 BASED BUDGET ALLOCATION FOR THE
28 CURRENT FISCAL YEAR AT
29 \$2,101,396,678. THE DEPARTMENT
30 MAY USE UP TO \$45,269,700 OF THIS

1 APPROPRIATION TO FUND CONTRACTS
2 FOR ADOPTION SERVICES. THE
3 DEPARTMENT MAY ALSO USE FUNDS
4 FROM THIS APPROPRIATION FOR
5 ASSISTANCE TO COUNTIES IN MEETING
6 FEDERAL REIMBURSEMENT
7 DOCUMENTATION REQUIREMENTS.

8 STATE APPROPRIATION..... 1,488,233,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR PAYMENTS
12 AND SERVICES TO COUNTIES FOR
13 CHILDREN AND YOUTH PROGRAMS AND
14 CHILD ABUSE AND NEGLECT
15 PREVENTION:

16 (1) "CHILD WELFARE SERVICES."
17 FEDERAL APPROPRIATION..... 40,061,000

18 (2) "CHILD WELFARE - TITLE
19 IV-E."
20 FEDERAL APPROPRIATION..... 428,863,000

21 (3) (RESERVED) .

22 (4) "MEDICAL ASSISTANCE -
23 CHILD WELFARE."
24 FEDERAL APPROPRIATION..... 1,521,000

25 (5) "TANFBG - CHILD WELFARE."
26 FEDERAL APPROPRIATION..... 58,508,000

27 (6) "SSBG - CHILD WELFARE."
28 FEDERAL APPROPRIATION..... 12,021,000

29 (7) "CHILD WELFARE TRAINING
30 AND CERTIFICATION."

1	FEDERAL APPROPRIATION.....	20,000,000	
2	(8) "COMMUNITY-BASED FAMILY		
3	RESOURCE AND SUPPORT."		
4	FEDERAL APPROPRIATION.....	143,000	
5	(9) "CHILD ABUSE PREVENTION		
6	AND TREATMENT."		
7	FEDERAL APPROPRIATION.....	12,500,000	
8	(10) "TITLE IV-B - CASEWORKER		
9	VISITS."		
10	FEDERAL APPROPRIATION.....	1,000,000	
11	(11) "CHILDREN'S JUSTICE		
12	ACT."		
13	FEDERAL APPROPRIATION.....	1,450,000	
14	FOR COMMUNITY-BASED FAMILY		
15	CENTERS.		
16	STATE APPROPRIATION.....		34,558,000
17	THE FOLLOWING FEDERAL AMOUNTS		
18	ARE APPROPRIATED TO SUPPLEMENT		
19	THE SUM APPROPRIATED FOR		
20	COMMUNITY-BASED FAMILY CENTERS:		
21	(1) "FAMILY PRESERVATION -		
22	FAMILY CENTERS."		
23	FEDERAL APPROPRIATION.....	2,691,000	
24	(2) "FAMILY RESOURCE AND		
25	SUPPORT - FAMILY CENTERS."		
26	FEDERAL APPROPRIATION.....	480,000	
27	(3) "TITLE IV-B - FAMILY		
28	CENTERS."		
29	FEDERAL APPROPRIATION.....	5,871,000	
30	(4) "MCH - EARLY CHILDHOOD		

1 HOME VISITING."

2 FEDERAL APPROPRIATION..... 16,300,000

3 (5) "EARLY CHILDHOOD

4 COMPREHENSIVE SYSTEMS."

5 FEDERAL APPROPRIATION..... 256,000

6 FOR CHILD-CARE SERVICES.

7 STATE APPROPRIATION..... 181,482,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR CHILD-

11 CARE SERVICES:

12 (1) "CCDFBG - CHILD-CARE

13 SERVICES."

14 FEDERAL APPROPRIATION..... 512,121,000

15 (2) "SSBG - CHILD-CARE

16 SERVICES."

17 FEDERAL APPROPRIATION..... 30,977,000

18 (3) "HEAD START COLLABORATION

19 PROJECT."

20 FEDERAL APPROPRIATION..... 225,000

21 FOR CHILD-CARE ASSISTANCE

22 PROGRAM.

23 STATE APPROPRIATION..... 109,885,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR THE

27 CHILD-CARE ASSISTANCE PROGRAM:

28 (1) "TANFBG - CHILD-CARE

29 ASSISTANCE."

30 FEDERAL APPROPRIATION..... 360,696,000

1 (2) "CCDFBG - CHILD-CARE
2 ASSISTANCE."
3 FEDERAL APPROPRIATION..... 57,264,000
4 (3) "SNAP - CHILD-CARE
5 ASSISTANCE."
6 FEDERAL APPROPRIATION..... 3,443,000
7 FOR THE NURSE FAMILY
8 PARTNERSHIP PROGRAM.
9 STATE APPROPRIATION..... 14,130,000
10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR THE
13 NURSE FAMILY PARTNERSHIP PROGRAM:
14 (1) "MEDICAL ASSISTANCE -
15 NURSE FAMILY PARTNERSHIP."
16 FEDERAL APPROPRIATION..... 3,627,000
17 FOR EARLY INTERVENTION
18 SERVICES.
19 STATE APPROPRIATION..... 174,747,000
20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR EARLY
23 INTERVENTION SERVICES:
24 (1) "MEDICAL ASSISTANCE -
25 EARLY INTERVENTION."
26 FEDERAL APPROPRIATION..... 79,118,000
27 (2) "EDUCATION FOR CHILDREN
28 WITH DISABILITIES - EARLY
29 INTERVENTION."
30 FEDERAL APPROPRIATION..... 16,225,000

1 FOR DOMESTIC VIOLENCE
2 PROGRAMS.
3 STATE APPROPRIATION..... 20,093,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR DOMESTIC
7 VIOLENCE PROGRAMS:

8 (1) "FAMILY VIOLENCE
9 PREVENTION SERVICES."

10 FEDERAL APPROPRIATION..... 4,355,000

11 (2) "SSBG - DOMESTIC VIOLENCE
12 PROGRAMS."

13 FEDERAL APPROPRIATION..... 5,705,000

14 FOR RAPE CRISIS PROGRAMS.

15 STATE APPROPRIATION..... 11,921,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR RAPE
19 CRISIS PROGRAMS:

20 (1) "SSBG - RAPE CRISIS."

21 FEDERAL APPROPRIATION..... 1,721,000

22 FOR BREAST CANCER SCREENING.

23 STATE APPROPRIATION..... 1,828,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR BREAST
27 CANCER SCREENING:

28 (1) "SSBG - FAMILY PLANNING."

29 FEDERAL APPROPRIATION..... 2,000,000

30 FOR THE HUMAN SERVICES

1 DEVELOPMENT FUND.

2 STATE APPROPRIATION..... 13,460,000

3 FOR LEGAL SERVICES.

4 STATE APPROPRIATION..... 4,161,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT

7 THE SUM APPROPRIATED FOR LEGAL

8 SERVICES:

9 (1) "SSBG - LEGAL SERVICES."

10 FEDERAL APPROPRIATION..... 5,049,000

11 FOR PROVISION OF SERVICES TO

12 THE HOMELESS OR OTHER COUNTY-

13 BASED HUMAN SERVICES INCLUDED

14 UNDER THE HUMAN SERVICES BLOCK

15 GRANT PROGRAM.

16 STATE APPROPRIATION..... 18,496,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR SERVICES

20 TO THE HOMELESS:

21 (1) "SSBG - HOMELESS

22 SERVICES."

23 FEDERAL APPROPRIATION..... 4,183,000

24 FOR 211 COMMUNICATIONS.

25 STATE APPROPRIATION..... 750,000

26 FOR HEALTH PROGRAM ASSISTANCE

27 AND SERVICES.

28 STATE APPROPRIATION..... 36,790,000

29 FOR SERVICES FOR THE VISUALLY

30 IMPAIRED.

1 STATE APPROPRIATION..... 3,702,000

2 SECTION 223. INSURANCE DEPARTMENT.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE GENERAL

5 FUND TO THE INSURANCE DEPARTMENT

6 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO THE INSURANCE

9 DEPARTMENT:

10 (1) "INSURANCE MARKET

11 REFORM."

12 FEDERAL APPROPRIATION..... 5,000,000

13 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED FROM THE GENERAL

16 FUND TO THE DEPARTMENT OF LABOR

17 AND INDUSTRY FOR THE CURRENT

18 FISCAL YEAR: FEDERAL STATE

19 FOR GENERAL GOVERNMENT

20 OPERATIONS OF THE DEPARTMENT OF

21 LABOR AND INDUSTRY.

22 STATE APPROPRIATION..... 14,243,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR GENERAL

26 GOVERNMENT OPERATIONS:

27 (1) "WORKFORCE INNOVATION AND

28 OPPORTUNITY ACT -

29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 11,000,000

1 (2) (REERVED) .
2 (3) "COMMUNITY SERVICE AND
3 CORPS."
4 FEDERAL APPROPRIATION..... 15,380,000
5 (4) "DISABILITY
6 DETERMINATION."
7 FEDERAL APPROPRIATION..... 155,439,000
8 (5) "NEW HIRES."
9 FEDERAL APPROPRIATION..... 1,701,000
10 FOR OCCUPATIONAL AND
11 INDUSTRIAL SAFETY.
12 STATE APPROPRIATION..... 2,945,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR
16 OCCUPATIONAL AND INDUSTRIAL
17 SAFETY:
18 (1) "LEAD CERTIFICATION AND
19 ACCREDITATION."
20 FEDERAL APPROPRIATION..... 494,000
21 FOR OCCUPATIONAL DISEASE
22 PAYMENTS.
23 STATE APPROPRIATION..... 147,000
24 FOR TRANSFER FROM THE GENERAL
25 FUND TO THE VOCATIONAL
26 REHABILITATION FUND FOR WORK OF
27 THE STATE BOARD OF VOCATIONAL
28 REHABILITATION.
29 STATE APPROPRIATION..... 47,942,000
30 FOR SUPPORTED EMPLOYMENT.

1	STATE APPROPRIATION.....	397,000
2	FOR CENTERS FOR INDEPENDENT	
3	LIVING, INCLUDING INDEPENDENT	
4	LIVING SERVICES PURCHASED BY	
5	OFFICE OF VOCATIONAL	
6	REHABILITATION DISTRICT OFFICES.	
7	STATE APPROPRIATION.....	2,150,000
8	TO CARRY OUT THE PROVISIONS OF	
9	SECTION 306(H) OF THE ACT OF JUNE	
10	2, 1915 (P.L.736, NO.338), KNOWN	
11	AS THE WORKERS' COMPENSATION ACT.	
12	STATE APPROPRIATION.....	278,000
13	FOR ASSISTIVE TECHNOLOGY	
14	FINANCING.	
15	STATE APPROPRIATION.....	750,000
16	FOR ASSISTIVE TECHNOLOGY	
17	DEMONSTRATION AND TRAINING.	
18	STATE APPROPRIATION.....	450,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED FOR EMPLOYMENT	
21	SERVICES:	
22	(1) "REED ACT - UNEMPLOYMENT	
23	INSURANCE." FOR ADMINISTRATIVE	
24	EXPENSES OF THE UNEMPLOYMENT	
25	INSURANCE PROGRAM.	
26	FEDERAL APPROPRIATION.....	5,000,000
27	(2) "REED ACT - EMPLOYMENT	
28	SERVICES AND UNEMPLOYMENT	
29	INSURANCE."	
30	(A) FOR ADMINISTRATIVE	

1 EXPENSES OF THE PUBLIC EMPLOYMENT
2 OFFICES AND UNEMPLOYMENT
3 INSURANCE PROGRAM, INCLUDING
4 STAFF AND RELATED COSTS TO
5 PROVIDE REEMPLOYMENT SERVICES TO
6 UNEMPLOYMENT CLAIMANTS TO ENHANCE
7 THE PUBLIC EMPLOYMENT SERVICE AND
8 PA CAREERLINK SERVICE DELIVERY
9 SYSTEMS AND TO TRAIN AND GIVE
10 TECHNICAL ASSISTANCE AND
11 PROFESSIONAL DEVELOPMENT TO STAFF
12 WHO DELIVER EMPLOYMENT AND
13 WORKFORCE SERVICES.
14 (B) FOR ADMINISTRATIVE
15 EXPENSES OF UNEMPLOYMENT
16 INSURANCE PROGRAM, INCLUDING
17 IMPROVEMENTS TO THE UNEMPLOYMENT
18 INSURANCE PROGRAM'S INFORMATION
19 PROCESSING AND TELECOMMUNICATIONS
20 SYSTEMS AND APPLICATIONS;
21 STAFFING; SERVICE CONTRACTS AND
22 TECHNOLOGY TO ADDRESS THE
23 UNEMPLOYMENT COMPENSATION PROGRAM
24 APPEALS WORKLOAD; AND INTEREST
25 PAYMENTS ON LOANS.
26 FEDERAL APPROPRIATION..... 5,000,000
27 (3) (RESERVED).
28 (4) "WIOA - ADULT EMPLOYMENT
29 AND TRAINING."
30 FEDERAL APPROPRIATION..... 50,000,000

1	(5)	(RESERVED).	
2	(6)	"WIOA - YOUTH EMPLOYMENT	
3		AND TRAINING."	
4		FEDERAL APPROPRIATION.....	52,000,000
5	(7)	(RESERVED).	
6	(8)	"WIOA - STATEWIDE	
7		ACTIVITIES."	
8		FEDERAL APPROPRIATION.....	30,000,000
9	(9)	(RESERVED).	
10	(10)	"WIOA - DISLOCATED	
11		WORKERS."	
12		FEDERAL APPROPRIATION.....	109,000,000
13	(11)	"TANFBG - YOUTH	
14		EMPLOYMENT AND TRAINING."	
15		FEDERAL APPROPRIATION.....	25,000,000
16		FOR NEW CHOICES/NEW OPTIONS.	
17		STATE APPROPRIATION.....	1,000,000
18		FOR INDUSTRY PARTNERSHIPS.	
19		STATE APPROPRIATION.....	2,813,000
20		FOR APPRENTICESHIP TRAINING.	
21		STATE APPROPRIATION.....	7,500,000

22 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

23 THE FOLLOWING SUMS ARE
24 APPROPRIATED FROM THE GENERAL
25 FUND TO THE DEPARTMENT OF
26 MILITARY AND VETERANS AFFAIRS FOR
27 THE CURRENT FISCAL YEAR:
28 FOR GENERAL GOVERNMENT
29 OPERATIONS OF THE DEPARTMENT OF
30 MILITARY AND VETERANS AFFAIRS.

	FEDERAL	STATE
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1 STATE APPROPRIATION..... 29,567,000
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR GENERAL
5 GOVERNMENT OPERATIONS:
6 (1) "FACILITIES MAINTENANCE."
7 FEDERAL APPROPRIATION..... 89,000,000
8 (2) "FEDERAL CONSTRUCTION
9 GRANTS."
10 FEDERAL APPROPRIATION..... 79,000,000
11 FOR NATIONAL GUARD YOUTH
12 CHALLENGE PROGRAM.
13 STATE APPROPRIATION..... 1,675,000
14 FOR ARMORY MAINTENANCE AND
15 REPAIR.
16 STATE APPROPRIATION..... 2,645,000
17 FOR HONOR GUARDS FOR BURIALS
18 OF VETERANS.
19 STATE APPROPRIATION..... 187,000
20 FOR AMERICAN BATTLE MONUMENTS.
21 STATE APPROPRIATION..... 50,000
22 FOR SPECIAL STATE DUTY.
23 STATE APPROPRIATION..... 35,000
24 FOR THE OPERATION AND
25 MAINTENANCE OF THE VETERANS
26 HOMES.
27 STATE APPROPRIATION..... 141,468,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR THE

1 VETERANS HOMES:
2 (1) "OPERATIONS AND
3 MAINTENANCE."
4 FEDERAL APPROPRIATION..... 44,929,000
5 (2) "MEDICAL REIMBURSEMENTS."
6 FEDERAL APPROPRIATION..... 142,000
7 (3) "ENHANCED VETERANS
8 REIMBURSEMENT."
9 FEDERAL APPROPRIATION..... 34,346,000
10 FOR PAYMENT OF GRATUITIES FOR
11 THE EDUCATION OF CHILDREN OF
12 CERTAIN VETERANS.
13 STATE APPROPRIATION..... 135,000
14 FOR TRANSFER FROM THE GENERAL
15 FUND TO THE EDUCATIONAL
16 ASSISTANCE PROGRAM FUND.
17 STATE APPROPRIATION..... 13,525,000
18 FOR PENSIONS FOR VETERANS
19 BLINDED THROUGH SERVICE-CONNECTED
20 INJURIES OR DISEASE.
21 STATE APPROPRIATION..... 222,000
22 TO PROVIDE FOR PENSIONS FOR
23 AMPUTEE AND PARALYZED VETERANS AS
24 REQUIRED BY 51 PA.C.S. § 7702
25 (RELATING TO AMPUTEE AND
26 PARALYZED VETERAN'S PENSION).
27 STATE APPROPRIATION..... 3,951,000
28 FOR PAYMENT OF PENSIONS TO
29 DEPENDENTS OF SOLDIERS OF THE
30 PENNSYLVANIA NATIONAL GUARD

1	KILLED IN THE LINE OF DUTY.		
2	STATE APPROPRIATION.....		5,000
3	FOR SUPPLEMENTAL LIFE		
4	INSURANCE PREMIUMS.		
5	STATE APPROPRIATION.....		164,000
6	FOR GRANTS FOR DISABLED		
7	AMERICAN VETERANS'		
8	TRANSPORTATION.		
9	STATE APPROPRIATION.....		336,000
10	FOR VETERANS OUTREACH		
11	SERVICES.		
12	STATE APPROPRIATION.....		3,756,000
13	FOR THE CIVIL AIR PATROL.		
14	STATE APPROPRIATION.....		100,000
15	SECTION 226. DEPARTMENT OF REVENUE.		
16	THE FOLLOWING AMOUNTS ARE		
17	APPROPRIATED FROM THE GENERAL		
18	FUND TO THE DEPARTMENT OF REVENUE		
19	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT		
21	OPERATIONS OF THE DEPARTMENT OF		
22	REVENUE.		
23	STATE APPROPRIATION.....		142,954,000
24	FOR TECHNOLOGY AND PROCESS		
25	MODERNIZATION.		
26	STATE APPROPRIATION.....		4,750,000
27	FOR THE DISTRIBUTION OF PUBLIC		
28	UTILITY REALTY TAX.		
29	STATE APPROPRIATION.....		33,309,000
30	SECTION 227. DEPARTMENT OF STATE.		

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED FROM THE GENERAL
 3 FUND TO THE DEPARTMENT OF STATE
 4 FOR THE CURRENT FISCAL YEAR:
 5 FOR GENERAL GOVERNMENT
 6 OPERATIONS OF THE DEPARTMENT OF
 7 STATE.

8 STATE APPROPRIATION.....		6,085,000
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9 THE FOLLOWING FEDERAL AMOUNTS
 10 ARE APPROPRIATED TO SUPPLEMENT
 11 THE SUM APPROPRIATED FOR GENERAL
 12 GOVERNMENT OPERATIONS:

13 (1) "FEDERAL ELECTION
 14 REFORM."

15 FEDERAL APPROPRIATION.....		11,934,000
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16 FOR THE STATEWIDE UNIFORM
 17 REGISTRY OF ELECTORS.

18 STATE APPROPRIATION.....		11,791,000
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19 FOR VOTER REGISTRATION AND
 20 EDUCATION PROGRAMS.

21 STATE APPROPRIATION.....		502,000
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22 FOR LOBBYING DISCLOSURE.

23 STATE APPROPRIATION.....		714,000
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24 FOR COSTS RELATED TO ABSENTEE
 25 VOTING BY PERSONS IN MILITARY
 26 SERVICES.

27 STATE APPROPRIATION.....		20,000
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28 FOR ELECTION CODE DEBT
 29 SERVICE.

30 STATE APPROPRIATION.....		9,264,000
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1 SECTION 228. DEPARTMENT OF TRANSPORTATION.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE DEPARTMENT OF
5 TRANSPORTATION FOR THE CURRENT

6 FISCAL YEAR: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED FOR RAIL FREIGHT
9 AND INTERMODAL COORDINATION:

10 (1) (RESERVED).

11 (2) "FEDERAL TRANSIT
12 ADMINISTRATION - CAPITAL
13 IMPROVEMENT GRANTS."

14 FEDERAL APPROPRIATION..... 39,000,000

15 (3) (RESERVED).

16 (4) "TEA-21 - ACCESS TO
17 JOBS."

18 FEDERAL APPROPRIATION..... 2,000,000

19 (5) "SURFACE TRANSPORTATION -
20 OPERATING."

21 FEDERAL APPROPRIATION..... 19,500,000

22 (6) "SURFACE TRANSPORTATION -
23 ASSISTANCE."

24 FEDERAL APPROPRIATION..... 975,000

25 (7) "SURFACE TRANSPORTATION
26 ASSISTANCE CAPITAL."

27 FEDERAL APPROPRIATION..... 52,000,000

28 (8) "FTA - KEYSTONE CORRIDOR
29 EQUIPMENT AND PURCHASES."

30 FEDERAL APPROPRIATION..... 70,000,000

1 THE SUM APPROPRIATED FOR GENERAL
2 GOVERNMENT OPERATIONS:
3 (1) "AREA COMPUTER CRIME."
4 FEDERAL APPROPRIATION..... 11,415,000
5 FOR LAW ENFORCEMENT
6 INFORMATION TECHNOLOGY.
7 STATE APPROPRIATION..... 6,899,000
8 FOR THE STATEWIDE PUBLIC
9 SAFETY RADIO NETWORK.
10 STATE APPROPRIATION..... 7,043,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR
14 STATEWIDE PUBLIC SAFETY RADIO
15 NETWORK:
16 (1) "BROADBAND NETWORK
17 PLANNING."
18 FEDERAL APPROPRIATION..... 4,050,000
19 FOR THE MUNICIPAL POLICE
20 OFFICERS' EDUCATION AND TRAINING
21 COMMISSION, INCLUDING IN-SERVICE
22 TRAINING.
23 STATE APPROPRIATION..... 1,708,000
24 FOR AN AUTOMATED FINGERPRINT
25 IDENTIFICATION SYSTEM (AFIS).
26 STATE APPROPRIATION..... 885,000
27 FOR GUN CHECKS.
28 STATE APPROPRIATION..... 5,970,000
29 SECTION 230. (RESERVED).
30 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED FROM THE GENERAL
 3 FUND TO THE PENNSYLVANIA
 4 EMERGENCY MANAGEMENT AGENCY FOR
 5 THE CURRENT FISCAL YEAR:
 6 FOR GENERAL GOVERNMENT
 7 OPERATIONS OF THE PENNSYLVANIA
 8 EMERGENCY MANAGEMENT AGENCY.

	FEDERAL	STATE
9 STATE APPROPRIATION.....		11,124,000

10 THE FOLLOWING FEDERAL AMOUNTS
 11 ARE APPROPRIATED TO SUPPLEMENT
 12 THE SUM APPROPRIATED FOR GENERAL
 13 GOVERNMENT OPERATIONS:

14 (1) "CIVIL PREPAREDNESS."
 15 FEDERAL APPROPRIATION..... 35,000,000

16 (2) "HAZARDOUS MATERIALS
 17 PLANNING AND TRAINING."
 18 FEDERAL APPROPRIATION..... 1,500,000

19 FOR THE OFFICE OF THE STATE
 20 FIRE COMMISSIONER.
 21 STATE APPROPRIATION..... 2,777,000

22 THE FOLLOWING FEDERAL AMOUNTS
 23 ARE APPROPRIATED TO SUPPLEMENT
 24 THE SUM APPROPRIATED FOR THE
 25 OFFICE OF THE STATE FIRE
 26 COMMISSIONER:

27 (1) "FIRE PREVENTION."
 28 FEDERAL APPROPRIATION..... 20,000

29 FOR SEARCH AND RESCUE
 30 PROGRAMS.

1	STATE APPROPRIATION.....	250,000
2	FOR FIREFIGHTERS' MEMORIAL	
3	FLAGS.	
4	STATE APPROPRIATION.....	10,000
5	FOR RED CROSS EXTENDED CARE	
6	PROGRAM.	
7	STATE APPROPRIATION.....	350,000
8	FOR HAZARD MITIGATION.	
9	STATE APPROPRIATION.....	8,000,000
10	FOR STATE DISASTER ASSISTANCE.	
11	STATE APPROPRIATION.....	5,000,000

12 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE GENERAL
15 FUND TO THE PENNSYLVANIA
16 HISTORICAL AND MUSEUM COMMISSION
17 FOR THE CURRENT FISCAL YEAR:

FEDERAL	STATE
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18 FOR GENERAL GOVERNMENT
19 OPERATIONS OF THE PENNSYLVANIA
20 HISTORICAL AND MUSEUM COMMISSION.

21	STATE APPROPRIATION.....	21,764,000
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22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR GENERAL
25 GOVERNMENT OPERATIONS:

- | | | |
|----|------------------------------|-----------|
| 26 | (1) "HISTORIC PRESERVATION." | |
| 27 | FEDERAL APPROPRIATION..... | 3,490,000 |
| 28 | (2) "SURFACE MINING REVIEW." | |
| 29 | FEDERAL APPROPRIATION..... | 170,000 |
| 30 | (3) "ENVIRONMENTAL REVIEW." | |

1	FEDERAL APPROPRIATION.....	370,000	
2	(4) "AMERICAN BATTLEFIELD		
3	PROTECTION PROGRAM."		
4	FEDERAL APPROPRIATION.....	3,500,000	
5	(5) "MARITIME HERITAGE."		
6	FEDERAL APPROPRIATION.....	525,000	
7	(6) "APPALACHIAN		
8	DEVELOPMENT."		
9	FEDERAL APPROPRIATION.....	100,000	
10	FOR CULTURAL AND HISTORICAL		
11	SUPPORT.		
12	STATE APPROPRIATION.....		2,000,000
13	SECTION 233. (RESERVED).		
14	SECTION 234. ENVIRONMENTAL HEARING BOARD.		
15	THE FOLLOWING AMOUNTS ARE		
16	APPROPRIATED FROM THE GENERAL		
17	FUND TO THE ENVIRONMENTAL HEARING		
18	BOARD FOR THE CURRENT FISCAL		
19	YEAR:	FEDERAL	STATE
20	FOR THE ENVIRONMENTAL HEARING		
21	BOARD.		
22	STATE APPROPRIATION.....		2,668,000
23	SECTION 235. (RESERVED).		
24	SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.		
25	THE FOLLOWING AMOUNTS ARE		
26	APPROPRIATED FROM THE GENERAL FUND		
27	TO THE HEALTH CARE COST CONTAINMENT		
28	COUNCIL FOR THE CURRENT FISCAL		
29	YEAR:	FEDERAL	STATE
30	FOR THE HEALTH CARE COST		

1 CONTAINMENT COUNCIL.

2 STATE APPROPRIATION..... 3,167,000

3 SECTION 237. STATE ETHICS COMMISSION.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED FROM THE GENERAL

6 FUND TO THE STATE ETHICS

7 COMMISSION FOR THE CURRENT FISCAL

8 YEAR: FEDERAL STATE

9 FOR THE GENERAL GOVERNMENT

10 OPERATIONS OF THE STATE ETHICS

11 COMMISSION AS ALLOCATED BY

12 RESOLUTION ADOPTED BY A MAJORITY

13 OF THE MEMBERS APPOINTED TO THE

14 STATE ETHICS COMMISSION.

15 STATE APPROPRIATION..... 3,197,000

16 SUBPART B

17 JUDICIAL DEPARTMENT

18 SECTION 241. SUPREME COURT.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED FROM THE GENERAL FUND

21 TO THE SUPREME COURT FOR THE

22 CURRENT FISCAL YEAR: FEDERAL STATE

23 FOR THE SUPREME COURT:

24 INCLUDING THE SALARIES OF THE

25 SUPREME COURT JUSTICES, FOR THE

26 OFFICE OF PROTHONOTARY AND FOR THE

27 LIBRARY IN THE EASTERN DISTRICT

28 AND WESTERN DISTRICT, FOR THE

29 OFFICE OF PROTHONOTARY IN THE

30 MIDDLE DISTRICT, FOR CRIERS,

1 TIPSTAVES, OFFICIAL STENOGRAPHERS,
2 COURT OFFICERS AND THE LAW
3 SECRETARY OF THE CHIEF JUSTICE IN
4 EASTERN, MIDDLE AND WESTERN
5 DISTRICTS AND WORKERS'
6 COMPENSATION INSURANCE PREMIUMS
7 FOR ALL SUPREME COURT EMPLOYEES
8 NOT FUNDED BY OTHER
9 APPROPRIATIONS, FOR THE OFFICE OF
10 STATE REPORTERS, INCLUDING THE
11 SALARIES AND COMPENSATION OF
12 EMPLOYEES, INCLUDING THE FEES FOR
13 PROTHONOTARIES OF THE SUPREME
14 COURT OF THE EASTERN, MIDDLE AND
15 WESTERN DISTRICTS ON ASSIGNMENT TO
16 JUDGES TO COUNTIES OTHER THAN
17 THEIR OWN, AND FURTHER INCLUDING
18 ASSESSMENTS FOR THE NATIONAL
19 CENTER OF STATE COURTS.

20 STATE APPROPRIATION..... 17,493,000

21 FOR VOUCHERED EXPENSES FOR
22 JUSTICES.

23 STATE APPROPRIATION..... 118,000

24 FOR JUDICIAL CENTER OPERATIONS.

25 STATE APPROPRIATION..... 830,000

26 FOR THE JUDICIAL COUNCIL FOR
27 THE UNIFIED JUDICIAL SYSTEM.

28 STATE APPROPRIATION..... 141,000

29 FOR DISTRICT COURT
30 ADMINISTRATORS FOR THE UNIFIED

1 JUDICIAL SYSTEM.
2 STATE APPROPRIATION..... 20,050,000
3 FOR THE INTERBRANCH COMMISSION.
4 STATE APPROPRIATION..... 350,000
5 FOR COURT MANAGEMENT EDUCATION
6 FOR THE UNIFIED JUDICIAL SYSTEM.
7 STATE APPROPRIATION..... 73,000
8 FOR RULES COMMITTEES.
9 STATE APPROPRIATION..... 1,595,000
10 FOR THE COURT ADMINISTRATOR OF
11 PENNSYLVANIA, INCLUDING THE
12 EXPENSES OF THE JUDICIAL COUNCIL
13 OF PENNSYLVANIA AND THE DISTRICT
14 JUSTICE ADMINISTRATOR.
15 STATE APPROPRIATION..... 11,809,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR THE COURT
19 ADMINISTRATOR:
20 (1) "COURT IMPROVEMENT
21 PROJECT."
22 FEDERAL APPROPRIATION..... 1,130,000
23 FOR THE INTEGRATED CRIMINAL
24 JUSTICE SYSTEM.
25 STATE APPROPRIATION..... 2,372,000
26 FOR THE UNIFIED JUDICIAL SYSTEM
27 SECURITY PROGRAM.
28 STATE APPROPRIATION..... 2,002,000
29 FOR THE OFFICE OF ELDER JUSTICE
30 IN THE COURTS.

1 STATE APPROPRIATION..... 496,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT THE
4 SUM APPROPRIATED FOR THE OFFICE OF
5 ELDER JUSTICE IN THE COURTS:

6 (1) "ELDER JUSTICE
7 INNOVATION."

8 FEDERAL APPROPRIATION..... 1,000,000

9 SECTION 242. SUPERIOR COURT.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED FROM THE GENERAL FUND
12 TO THE SUPERIOR COURT FOR THE
13 CURRENT FISCAL YEAR:

FEDERAL STATE

14 FOR THE SALARIES AND EXPENSES
15 OF THE SUPERIOR COURT: INCLUDING
16 THE SALARY OF THE SUPERIOR COURT
17 JUDGES, FOR PANELIZATION OF JUDGES
18 PROGRAM, FOR CRIERS, TIPSTAVES,
19 OFFICIAL STENOGRAPHERS, COURT
20 OFFICERS AND LAW SECRETARY OF THE
21 PRESIDENT JUDGE AND WORKERS'
22 COMPENSATION INSURANCE PREMIUMS
23 FOR ALL EMPLOYEES OF THE SUPERIOR
24 COURT, FOR THE PROTHONOTARY'S
25 OFFICE IN THE PHILADELPHIA
26 DISTRICT, INCLUDING SALARIES AND
27 COMPENSATION FOR EMPLOYEES,
28 INCLUDING THE EXPENSES OF DOCKETS,
29 STATIONERY, SUPPLIES, BOOKS FOR
30 THE LIBRARY AND OTHER COSTS OF THE

1 SUPERIOR COURT AND ITS OFFICES.
 2 STATE APPROPRIATION..... 33,025,000
 3 FOR VOUCHERED EXPENSES FOR
 4 ACTIVE JUDGES.

5 STATE APPROPRIATION..... 183,000
 6 SECTION 243. COMMONWEALTH COURT.

7 THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED FROM THE GENERAL FUND
 9 TO COMMONWEALTH COURT FOR THE

10 CURRENT FISCAL YEAR: FEDERAL STATE
 11 FOR THE SALARIES OF JUDGES, FOR
 12 THE SALARIES AND EXPENSES OF
 13 EMPLOYEES.

14 STATE APPROPRIATION..... 21,616,000
 15 FOR VOUCHERED EXPENSES FOR
 16 ACTIVE JUDGES.

17 STATE APPROPRIATION..... 132,000
 18 SECTION 244. COURTS OF COMMON PLEAS.

19 THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED FROM THE GENERAL FUND
 21 TO THE COURTS OF COMMON PLEAS FOR

22 THE CURRENT FISCAL YEAR: FEDERAL STATE
 23 FOR THE COURTS OF COMMON PLEAS:

24 INCLUDING THE SALARIES AND
 25 EXPENSES OF JUDGES, INCLUDING THE
 26 EXPENSES OF TRAVELING JUDGES,
 27 INCLUDING THE MILEAGE IN DIVIDED
 28 JUDICIAL DISTRICTS, AND THE
 29 PAYMENT OF A PER DIEM SALARY,
 30 MILEAGE AND MISCELLANEOUS EXPENSES

1 TO ACTIVE VISITING JUDGES FOR THE
2 PERFORMANCE OF THEIR OFFICIAL
3 DUTIES.

4 STATE APPROPRIATION..... 120,094,000
5 FOR SENIOR JUDGES OF THE COURTS
6 OF COMMON PLEAS.

7 STATE APPROPRIATION..... 4,084,000
8 FOR COMMON PLEAS JUDICIAL
9 EDUCATION.

10 STATE APPROPRIATION..... 1,272,000
11 FOR PROBLEM SOLVING COURTS.

12 STATE APPROPRIATION..... 1,103,000
13 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED FROM THE GENERAL FUND
16 TO THE COMMUNITY COURTS AND
17 MAGISTERIAL DISTRICT JUDGES FOR

18 THE CURRENT FISCAL YEAR: FEDERAL STATE
19 FOR THE SALARIES AND EXPENSES
20 OF COMMUNITY COURT JUDGES AND
21 MAGISTERIAL DISTRICT JUDGES.

22 STATE APPROPRIATION..... 84,458,000
23 FOR MAGISTERIAL DISTRICT
24 JUDGES' EDUCATION.

25 STATE APPROPRIATION..... 759,000
26 SECTION 246. (RESERVED).

27 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE GENERAL FUND
30 TO THE PHILADELPHIA MUNICIPAL

1 COURT FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
 2 FOR THE SALARIES AND EXPENSES
 3 OF JUDGES AND HEARING OFFICERS,
 4 INCLUDING THE TRAFFIC DIVISION.
 5 STATE APPROPRIATION..... 7,950,000

6 SECTION 248. JUDICIAL CONDUCT.
 7 THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED FROM THE GENERAL FUND
 9 FOR JUDICIAL CONDUCT FOR THE

10 CURRENT FISCAL YEAR: FEDERAL STATE
 11 FOR SALARIES AND EXPENSES OF
 12 THE JUDICIAL CONDUCT BOARD.
 13 STATE APPROPRIATION..... 2,555,000

14 FOR THE SALARIES AND EXPENSES
 15 OF THE JUDICIAL ETHICS ADVISORY
 16 BOARD.

17 STATE APPROPRIATION..... 62,000
 18 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

19 THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED FROM THE GENERAL FUND
 21 TO THE COURT OF JUDICIAL
 22 DISCIPLINE FOR THE CURRENT FISCAL

23 YEAR: FEDERAL STATE
 24 FOR SALARIES AND EXPENSES OF
 25 THE COURT OF JUDICIAL DISCIPLINE.
 26 STATE APPROPRIATION..... 618,000

27 SECTION 250. JUROR COST REIMBURSEMENT.

28 THE FOLLOWING AMOUNTS ARE
 29 APPROPRIATED FROM THE GENERAL FUND
 30 FOR JUROR COST REIMBURSEMENT FOR

1 THE CURRENT FISCAL YEAR: FEDERAL STATE
 2 FOR JUROR COST REIMBURSEMENT.
 3 STATE APPROPRIATION..... 1,118,000

4 SECTION 251. COUNTY COURT REIMBURSEMENT.

5 THE FOLLOWING AMOUNTS ARE
 6 APPROPRIATED FROM THE GENERAL FUND
 7 FOR COURT COSTS FOR THE CURRENT

8 FISCAL YEAR: FEDERAL STATE

9 FOR PAYMENT TO COUNTIES AS
 10 REIMBURSEMENT FOR COSTS INCURRED
 11 BY COUNTIES IN THE ADMINISTRATION
 12 AND OPERATION OF COURTS OF COMMON
 13 PLEAS DURING THE CALENDAR YEAR
 14 WHICH IMMEDIATELY PRECEDES THE
 15 BEGINNING OF THE CURRENT FISCAL
 16 YEAR.

17 STATE APPROPRIATION..... 23,136,000

18 FOR SENIOR JUDGE OPERATIONAL
 19 SUPPORT GRANTS.

20 STATE APPROPRIATION..... 1,375,000

21 FOR PAYMENT TO COUNTIES AS
 22 REIMBURSEMENT FOR COSTS INCURRED
 23 BY COUNTIES FOR COURT INTERPRETER
 24 SERVICES.

25 STATE APPROPRIATION..... 1,500,000

26 SUBPART C

27 GENERAL ASSEMBLY

28 SECTION 261. SENATE.

29 THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED FROM THE GENERAL FUND

1	TO THE SENATE FOR THE CURRENT		
2	FISCAL YEAR:	FEDERAL	STATE
3	FOR THE SALARIES, WAGES AND ALL		
4	NECESSARY EXPENSES FOR THE		
5	FOLLOWING PURPOSES:		
6	SALARIES OF SENATORS.		
7	STATE APPROPRIATION.....		9,307,000
8	SALARIES, WAGES AND OTHER		
9	PERSONNEL EXPENSES OF EMPLOYEES OF		
10	THE CHIEF CLERK AND ALL NECESSARY		
11	EXPENDITURES TO BE ALLOCATED AND		
12	DISBURSED AT THE DIRECTION OF THE		
13	PRESIDENT PRO TEMPORE.		
14	STATE APPROPRIATION.....		3,239,000
15	SALARIES, WAGES AND OTHER		
16	PERSONNEL EXPENSES OF EMPLOYEES OF		
17	THE SENATE AND EXPENSES OF THE		
18	OFFICE OF THE PRESIDENT PRO		
19	TEMPORE, INCLUDING MEMBER LODGING		
20	RENTAL, TO BE DISBURSED AT THE		
21	DIRECTION OF THE PRESIDENT PRO		
22	TEMPORE.		
23	STATE APPROPRIATION.....		14,672,000
24	INCIDENTAL EXPENSES FOR PAYMENT		
25	OF SALARIES, WAGES, OTHER		
26	PERSONNEL EXPENSES, MAINTENANCE		
27	AND OTHER EXPENSES OF THE SENATE.		
28	STATE APPROPRIATION.....		3,775,000
29	THE ABOVE APPROPRIATIONS FOR		
30	INCIDENTAL EXPENSES SHALL BE PAID		

1 PRIOR TO THE PAYMENT OF SUCH
2 EXPENSES ON WARRANT OF THE STATE
3 TREASURER IN FAVOR OF THE CHIEF
4 CLERK UPON THE PRESENTATION OF
5 REQUISITIONS FOR THE SAME PROVIDED
6 THAT THE TOTAL AMOUNT OF
7 REQUISITIONS FOR ADVANCEMENTS,
8 LESS THE TOTAL AMOUNT OF
9 EXPENDITURES MADE AS CERTIFIED BY
10 SUCH OFFICER TO THE STATE
11 TREASURER, SHALL NOT EXCEED THE
12 AMOUNT OF THE BOND OF THE OFFICER
13 HAVING CONTROL OF THE DISBURSEMENT
14 FROM THE FUNDS ADVANCED.

15 MISCELLANEOUS EXPENSES: MILEAGE
16 AND EXPENSES, SENATORS: IN
17 ADDITION TO THE ANNUAL ALLOCATION
18 FOR EXPENSES AUTHORIZED BY LAW FOR
19 EACH MEMBER OF THE SENATE, EACH
20 MEMBER SHALL RECEIVE AN ANNUAL
21 ALLOCATION IN AN AMOUNT
22 ESTABLISHED BY THE SENATE
23 COMMITTEE ON MANAGEMENT OPERATIONS
24 FOR ACTUAL EXPENSES INCURRED FOR
25 LODGING AND MEALS WHILE AWAY FROM
26 HOME ON OFFICIAL LEGISLATIVE
27 BUSINESS, OFFICIAL POSTAGE AND ALL
28 OTHER EXPENSES INCIDENTAL TO
29 LEGISLATIVE DUTIES AS PROVIDED FOR
30 IN THE FINANCIAL OPERATING RULES

1 OF THE SENATE. UPON PRESENTATION
2 OF REQUISITIONS BY THE CHIEF CLERK
3 FOR SUCH EXPENSES, SUCH
4 REQUISITIONS SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE
7 PERSONS DESIGNATED IN SUCH
8 REQUISITIONS AS ENTITLED TO
9 RECEIVE SUCH PAYMENTS.

10 STATE APPROPRIATION..... 1,487,000

11 LEGISLATIVE PURCHASING AND
12 EXPENSES: FOR FURNITURE,
13 TECHNOLOGY IMPROVEMENTS,
14 RESTORATIONS, SECURITY
15 ENHANCEMENTS, NORTH OFFICE
16 BUILDING MODERNIZATION, EQUIPMENT,
17 RENOVATIONS, PERSONNEL EXPENSES
18 AND OTHER EXPENSES.

19 STATE APPROPRIATION..... 8,450,000

20 UPON PRESENTATION OF
21 REQUISITIONS BY THE CHIEF CLERK
22 AGAINST THE APPROPRIATIONS FOR
23 LEGISLATIVE PURCHASING AND
24 EXPENSES, SUCH SHALL BE PAID ON
25 WARRANT OF THE STATE TREASURER
26 DIRECTLY TO AND IN FAVOR OF THE
27 PERSONS DESIGNATED IN SUCH
28 REQUISITIONS AS ENTITLED TO
29 RECEIVE SUCH PAYMENTS.

30 EXPENSES OF THE COMMITTEE ON

1 APPROPRIATIONS (R) AND THE
2 COMMITTEE ON APPROPRIATIONS (D):
3 FOR INVESTIGATING SCHOOLS,
4 COLLEGES, UNIVERSITIES,
5 CORRECTIONAL INSTITUTIONS, MENTAL
6 HOSPITALS, MEDICAL AND SURGICAL
7 HOSPITALS, HOMES AND OTHER
8 INSTITUTIONS AND AGENCIES
9 SUPPORTED, IN WHOLE OR IN PART, BY
10 APPROPRIATIONS FROM THE STATE
11 TREASURY IN ANALYZING REPORTS,
12 EXPENDITURES AND THE GENERAL
13 OPERATION AND ADMINISTRATION OF
14 THE INSTITUTIONS AND AGENCIES, IN
15 EXAMINING AND ANALYZING REQUESTS
16 OF THE SAME AND OF THE VARIOUS
17 DEPARTMENTS, BOARDS AND
18 COMMISSIONS OF THE COMMONWEALTH,
19 AND FOR THE COLLECTION OF DATA
20 FROM OTHER STATES, ATTENDING
21 SEMINARS AND CONFERENCES AND IN
22 COOPERATING AND EXCHANGING
23 INFORMATION WITH LEGISLATIVE
24 BUDGET AND FINANCIAL COMMITTEES OF
25 OTHER STATES, AND FOR THE
26 NECESSARY TRAVEL EXPENSES, AND ALL
27 OTHER EXPENSES DEEMED NECESSARY BY
28 THE CHAIR (R) OR THE CHAIR (D), AS
29 APPROPRIATE, OR FOR SALARY, WAGES
30 AND OTHER PERSONNEL EXPENSES

1 DEEMED APPROPRIATE BY THE
2 RESPECTIVE CAUCUS STAFF
3 ADMINISTRATOR IN COMPILING DATA
4 AND INFORMATION CONNECTED WITH THE
5 WORK OF THE SENATE IN COMPILING
6 COMPARATIVE COSTS AND OTHER FISCAL
7 DATA AND INFORMATION FOR THE USE
8 OF THE COMMITTEE AND THE SENATE
9 DURING LEGISLATIVE SESSIONS AND
10 DURING THE INTERIM BETWEEN
11 LEGISLATIVE SESSIONS TO THE
12 DISCHARGE OF SUCH DUTIES. THE
13 COMMITTEE, UPON AUTHORIZATION OF
14 THE MAJORITY CHAIR, SHALL HAVE THE
15 AUTHORITY TO EXAMINE AND INSPECT
16 ALL PROPERTIES, EQUIPMENT,
17 FACILITIES, FILES, RECORDS AND
18 ACCOUNTS OF ANY STATE OFFICE,
19 DEPARTMENT, INSTITUTION, BOARD,
20 COMMITTEE, COMMISSION OR AGENCY OR
21 ANY INSTITUTION OR AGENCY
22 SUPPORTED, IN WHOLE OR IN PART, BY
23 APPROPRIATION FROM THE STATE
24 TREASURY AND TO ADMINISTER OATHS.
25 THE COMMITTEE ON APPROPRIATIONS
26 MAY ISSUE SUBPOENAS UNDER THE HAND
27 AND SEAL OF THE MAJORITY CHAIR TO
28 COMPEL THE ATTENDANCE OF WITNESSES
29 AND THE PRODUCTION OF ANY PAPERS,
30 BOOKS, ACCOUNTS, DOCUMENTS AND

1 TESTIMONY TOUCHING MATTERS
2 PROPERLY BEING INQUIRED INTO BY
3 THE COMMITTEE AND TO CAUSE THE
4 DEPOSITION OF WITNESSES EITHER
5 RESIDING WITHIN OR WITHOUT THE
6 STATE TO BE TAKEN IN THE MANNER
7 PRESCRIBED BY LAW FOR TAKING
8 DEPOSITIONS IN CIVIL ACTIONS. UPON
9 PRESENTATION OF REQUISITIONS BY
10 THE CHIEF CLERK FOR SUCH EXPENSES,
11 SUCH SHALL BE PAID ON WARRANT OF
12 THE STATE TREASURER DIRECTLY TO
13 AND IN FAVOR OF THE PERSONS
14 DESIGNATED IN SUCH REQUISITION AS
15 ENTITLED TO RECEIVE SUCH
16 COMPENSATION OR EXPENSES. THE SUM
17 APPROPRIATED SHALL BE DIVIDED
18 EQUALLY BY THE STATE TREASURER AND
19 SHALL BE DEPOSITED IN SEPARATE
20 ACCOUNTS FOR THE COMMITTEE ON
21 APPROPRIATIONS (R) AND THE
22 COMMITTEE ON APPROPRIATIONS (D).

23 STATE APPROPRIATION..... 3,166,000

24 CAUCUS OPERATIONS ACCOUNT (R)
25 AND THE CAUCUS OPERATIONS ACCOUNT
26 (D): FOR PAYMENT OF SALARIES,
27 WAGES AND ALL OTHER INCIDENTAL
28 EXPENSES INCURRED IN HIRING
29 PERSONNEL AND STAFF FOR SERVICES
30 WHICH, IN THE OPINION OF THE FLOOR

1 LEADER (R) OR THE FLOOR LEADER (D)
2 AS MAY BE APPROPRIATE, MAY BE
3 REQUIRED OR ARISE DURING
4 LEGISLATIVE SESSIONS AND DURING
5 THE INTERIM BETWEEN LEGISLATIVE
6 SESSIONS AND FOR THE PAYMENT OF
7 ALL OTHER EXPENSES, INCLUDING
8 MEMBER LODGING RENTAL, RELATED TO
9 THE PERFORMANCE OF SENATE DUTIES
10 AND RESPONSIBILITIES. UPON
11 PRESENTATION OF REQUISITIONS BY
12 THE CHIEF CLERK, SUCH SHALL BE
13 PAID ON WARRANT OF THE STATE
14 TREASURER DIRECTLY TO AND IN FAVOR
15 OF THE PERSONS DESIGNATED IN SUCH
16 REQUISITION AS ENTITLED TO RECEIVE
17 SUCH COMPENSATION OR EXPENSES. THE
18 ENTIRE SUM APPROPRIATED SHALL BE
19 DIVIDED BY THE STATE TREASURER IN
20 AMOUNTS TO BE DETERMINED BY A
21 UNANIMOUS VOTE OF THE EXECUTIVE
22 COMMITTEE OF THE SENATE COMMITTEE
23 ON MANAGEMENT OPERATIONS OR IN THE
24 ABSENCE OF A UNANIMOUS VOTE OF THE
25 EXECUTIVE COMMITTEE THEN BY A
26 MAJORITY VOTE OF THE SENATE
27 COMMITTEE ON MANAGEMENT OPERATIONS
28 AND SUCH AMOUNTS SHALL BE
29 DEPOSITED INTO THE CAUCUS
30 OPERATIONS (R) AND CAUCUS

1 OPERATIONS (D) ACCOUNTS.

2 STATE APPROPRIATION..... 88,526,000

3 ALL APPROPRIATIONS MADE IN THIS
4 ACT OR IN ANY OTHER FISCAL YEAR TO
5 ANY ACCOUNT OF THE MINORITY CAUCUS
6 OF THE SENATE REMAINING UNEXPENDED
7 AND UNENCUMBERED ON THE EFFECTIVE
8 DATE OF THIS PART MAY BE
9 TRANSFERRED BY THE COMMITTEE ON
10 MANAGEMENT OPERATIONS, BY A VOTE
11 OF TWO-THIRDS OF ITS MEMBERS, IN
12 ITS DISCRETION TO SUCH SENATE
13 ACCOUNTS AS THE COMMITTEE DEEMS
14 NECESSARY. ALL OTHER
15 APPROPRIATIONS MADE IN THIS ACT OR
16 ANY OTHER FISCAL YEAR TO ANY OTHER
17 ACCOUNT OF THE SENATE REMAINING
18 UNEXPENDED AND UNENCUMBERED ON THE
19 EFFECTIVE DATE OF THIS PART MAY BE
20 TRANSFERRED BY THE COMMITTEE ON
21 MANagements OPERATIONS, BY A
22 MAJORITY VOTE OF ITS MEMBERS. SUCH
23 POWER TO TRANSFER APPROPRIATIONS
24 SHALL BE LIMITED TO THE CURRENT
25 FISCAL YEAR.

26 SECTION 262. HOUSE OF REPRESENTATIVES.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE GENERAL FUND
29 TO THE HOUSE OF REPRESENTATIVES
30 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE
3 FOLLOWING PURPOSES:

4 REPRESENTATIVES' COMPENSATION,
5 EXTRA COMPENSATION TO THE SPEAKER
6 OF THE HOUSE OF REPRESENTATIVES
7 AND LEADERS OF THE HOUSE OF
8 REPRESENTATIVES AND OTHER
9 NECESSARY EXPENSES.

10 STATE APPROPRIATION..... 37,940,000

11 FOR CAUCUS OPERATIONS. FOR
12 ALLOCATION IN SUCH AMOUNTS AS MAY
13 BE DESIGNATED BY THE LEGISLATIVE
14 MANAGEMENT COMMITTEE (R) AND THE
15 LEGISLATIVE MANAGEMENT COMMITTEE
16 (D) FOR PAYMENT OF SALARIES, WAGES
17 AND ALL OTHER COMPENSATION AND
18 NECESSARY EXPENSES INCURRED IN
19 HIRING PERSONNEL AND STAFF FOR
20 SERVICES IN THE FURTHERANCE OF THE
21 OPERATIONS OF THE HOUSE OF
22 REPRESENTATIVES AS MAY BE
23 APPROPRIATE, REQUIRED OR ARISE
24 DURING LEGISLATIVE SESSIONS AND
25 DURING THE INTERIM BETWEEN
26 LEGISLATIVE SESSIONS. OF THE SUM
27 APPROPRIATED, THE STATE TREASURER
28 SHALL DEPOSIT \$67,221,000 IN THE
29 CAUCUS OPERATIONS ACCOUNT (D) AND
30 \$72,823,000 IN THE CAUCUS

1 STATE APPROPRIATION..... 2,816,000
2 FOR CONTINGENT EXPENSES (R) AND
3 (D). THE SUM APPROPRIATED SHALL BE
4 ALLOCATED TO THE OFFICERS AND
5 MEMBERS IN THE SAME MANNER AND
6 PROPORTION AS APPROPRIATIONS FOR
7 CONTINGENT EXPENSES CONTAINED IN
8 SECTION 252 OF THE ACT OF JULY 4,
9 2004 (P.L.1837, NO.7A), KNOWN AS
10 THE GENERAL APPROPRIATION ACT OF
11 2004.

12 STATE APPROPRIATION..... 2,118,000
13 THE ABOVE APPROPRIATIONS FOR
14 POSTAGE AND FOR CONTINGENT
15 EXPENSES SHALL BE PAID PRIOR TO
16 THE PAYMENT OF SUCH EXPENSES ON
17 WARRANT OF THE STATE TREASURER IN
18 FAVOR OF THE OFFICERS ABOVE NAMED
19 UPON THE PRESENTATION OF THEIR
20 REQUISITIONS FOR THE SAME,
21 PROVIDED THAT THE TOTAL AMOUNT OF
22 REQUISITIONS FOR ADVANCEMENTS,
23 LESS THE TOTAL AMOUNT OF
24 EXPENDITURES MADE AS CERTIFIED BY
25 SUCH OFFICERS TO THE STATE
26 TREASURER, SHALL NOT EXCEED THE
27 AMOUNT OF THE BOND OF THE OFFICER
28 HAVING CONTROL OF THE DISBURSEMENT
29 FROM THE FUNDS ADVANCED.

30 MISCELLANEOUS EXPENSES:

1 INCIDENTAL EXPENSES.

2 STATE APPROPRIATION..... 7,569,000

3 EXPENSES - REPRESENTATIVES: IN

4 ADDITION TO ANNUAL REIMBURSEMENT

5 FOR EXPENSES HERETOFORE AUTHORIZED

6 BY LAW FOR EACH MEMBER OF THE

7 HOUSE OF REPRESENTATIVES, EACH

8 MEMBER SHALL BE ENTITLED TO

9 REIMBURSEMENT FOR ACTUAL EXPENSES,

10 NOT EXCEEDING THE SUM OF \$12,500

11 ANNUALLY, INCURRED FOR LODGING AND

12 MEALS WHILE AWAY FROM HOME ON

13 OFFICIAL LEGISLATIVE BUSINESS,

14 HOME OFFICE EXPENSES, OFFICIAL

15 POSTAGE, STAFF AND ALL OTHER

16 EXPENSES INCIDENTAL TO LEGISLATIVE

17 DUTIES.

18 STATE APPROPRIATION..... 4,251,000

19 LEGISLATIVE PRINTING AND

20 EXPENSES.

21 STATE APPROPRIATION..... 11,174,000

22 FOR THE PAYMENT OF THE EXPENSES

23 OF THE COMMITTEE ON APPROPRIATIONS

24 (R) OF THE HOUSE OF

25 REPRESENTATIVES IN INVESTIGATING

26 SCHOOLS, COLLEGES, UNIVERSITIES,

27 CORRECTIONAL INSTITUTIONS, MENTAL

28 HOSPITALS, MEDICAL AND SURGICAL

29 HOSPITALS, HOMES AND OTHER

30 INSTITUTIONS AND AGENCIES

1 SUPPORTED, IN WHOLE OR IN PART, BY
2 APPROPRIATIONS FROM THE STATE
3 TREASURY IN ANALYZING REPORTS,
4 EXPENDITURES AND THE GENERAL
5 OPERATION AND ADMINISTRATION OF
6 THE INSTITUTIONS AND AGENCIES IN
7 EXAMINING AND ANALYZING REQUESTS
8 OF THE SAME AND OF THE VARIOUS
9 DEPARTMENTS, BOARDS AND
10 COMMISSIONS OF THE COMMONWEALTH,
11 AND FOR THE COLLECTION OF DATA
12 FROM OTHER STATES, ATTENDING
13 SEMINARS AND CONFERENCES, AND IN
14 COOPERATING AND EXCHANGING
15 INFORMATION WITH LEGISLATIVE
16 BUDGET AND FINANCIAL COMMITTEES OF
17 OTHER STATES, AND ANY OFFICE
18 EXPENSES NECESSARY TO SERVE THE
19 COMMITTEE AND ITS CHAIR, AND FOR
20 THE NECESSARY CLERICAL ASSISTANCE
21 AND OTHER ASSISTANCE, TRAVEL
22 EXPENSES AND ALL OTHER EXPENSES
23 DEEMED NECESSARY BY THE CHAIR IN
24 COMPILING DATA AND INFORMATION
25 CONNECTED WITH THE WORK OF THE
26 COMMITTEE IN COMPILING COMPARATIVE
27 COST AND OTHER FISCAL DATA AND
28 INFORMATION FOR THE USE OF THE
29 COMMITTEE AND THE HOUSE OF
30 REPRESENTATIVES DURING LEGISLATIVE

1 SESSIONS AND DURING THE INTERIM
2 BETWEEN LEGISLATIVE SESSIONS TO
3 THE DISCHARGE OF SUCH DUTIES. THE
4 COMMITTEE SHALL HAVE THE AUTHORITY
5 TO EXAMINE AND INSPECT ALL
6 PROPERTIES, EQUIPMENT, FACILITIES,
7 FILES, RECORDS AND ACCOUNTS OF ANY
8 STATE OFFICE, DEPARTMENT,
9 INSTITUTION, BOARD, COMMITTEE,
10 COMMISSION OR AGENCY OR ANY
11 INSTITUTION OR AGENCY SUPPORTED,
12 IN WHOLE OR IN PART, BY
13 APPROPRIATION FROM THE STATE
14 TREASURY AND TO ADMINISTER OATHS.
15 THE SUM APPROPRIATED SHALL BE PAID
16 ON WARRANT OF THE STATE TREASURER
17 IN FAVOR OF THE CHAIR OF THE
18 COMMITTEE ON THE PRESENTATION OF
19 HIS REQUISITION FOR THE SAME. THE
20 CHAIR OF THE COMMITTEE ON
21 APPROPRIATIONS (R) SHALL, NOT
22 LATER THAN 30 DAYS AFTER THE
23 TERMINATION OF HIS TERM OF OFFICE
24 OR UNTIL HIS SUCCESSOR IS ELECTED
25 AND ALSO WITHIN 30 DAYS AFTER THE
26 ADJOURNMENT OF ANY REGULAR OR
27 SPECIAL SESSION, FILE AN ACCOUNT,
28 TOGETHER WITH SUPPORTING DOCUMENTS
29 WHENEVER POSSIBLE, IN THE OFFICE
30 OF THE COMMITTEE ON APPROPRIATIONS

1 (R), OF THE COMMITTEE'S EXPENSES
2 SINCE THE FILING OF THE PRIOR
3 ACCOUNT.

4 STATE APPROPRIATION..... 3,223,000

5 FOR THE PAYMENT OF THE EXPENSES
6 OF THE COMMITTEE ON APPROPRIATIONS
7 (D) OF THE HOUSE OF
8 REPRESENTATIVES IN INVESTIGATING
9 SCHOOLS, COLLEGES, UNIVERSITIES,
10 CORRECTIONAL INSTITUTIONS, MENTAL
11 HOSPITALS, MEDICAL AND SURGICAL
12 HOSPITALS, HOMES AND OTHER
13 INSTITUTIONS AND AGENCIES
14 SUPPORTED, IN WHOLE OR IN PART, BY
15 APPROPRIATIONS FROM THE STATE
16 TREASURY IN ANALYZING REPORTS,
17 EXPENDITURES, AND THE GENERAL
18 OPERATION AND ADMINISTRATION OF
19 THE INSTITUTIONS AND AGENCIES IN
20 EXAMINING AND ANALYZING REQUESTS
21 OF THE SAME AND OF THE VARIOUS
22 DEPARTMENTS, BOARDS AND
23 COMMISSIONS OF THE COMMONWEALTH
24 AND FOR THE COLLECTION OF DATA
25 FROM OTHER STATES, ATTENDING
26 SEMINARS AND CONFERENCES, AND IN
27 COOPERATING AND EXCHANGING
28 INFORMATION WITH LEGISLATIVE
29 BUDGET AND FINANCIAL COMMITTEES OF
30 OTHER STATES, AND ANY OFFICE

1 EXPENSES NECESSARY TO SERVE THE
2 COMMITTEE AND ITS CHAIR, AND FOR
3 THE NECESSARY CLERICAL ASSISTANCE,
4 AND OTHER ASSISTANCE, TRAVEL
5 EXPENSES AND ALL OTHER EXPENSES
6 DEEMED NECESSARY BY THE CHAIR IN
7 COMPILING DATA AND INFORMATION
8 CONNECTED WITH THE WORK OF THE
9 COMMITTEE IN COMPILING COMPARATIVE
10 COST AND OTHER FISCAL DATA AND
11 INFORMATION FOR THE USE OF THE
12 COMMITTEE AND THE HOUSE OF
13 REPRESENTATIVES DURING LEGISLATIVE
14 SESSIONS AND DURING THE INTERIM
15 BETWEEN LEGISLATIVE SESSIONS TO
16 THE DISCHARGE OF SUCH DUTIES. THE
17 COMMITTEE SHALL HAVE THE AUTHORITY
18 TO EXAMINE AND INSPECT ALL
19 PROPERTIES, EQUIPMENT, FACILITIES,
20 FILES, RECORDS AND ACCOUNTS OF ANY
21 STATE OFFICE, DEPARTMENT,
22 INSTITUTION, BOARD, COMMITTEE,
23 COMMISSION OR AGENCY OR ANY
24 INSTITUTION OR AGENCY SUPPORTED,
25 IN WHOLE OR IN PART, BY
26 APPROPRIATION FROM THE STATE
27 TREASURY AND TO ADMINISTER OATHS.
28 THE SUM APPROPRIATED SHALL BE PAID
29 ON WARRANT OF THE STATE TREASURER
30 IN FAVOR OF THE CHAIR OF THE

1 COMMITTEE ON APPROPRIATIONS (D) ON
2 THE PRESENTATION OF HIS
3 REQUISITION FOR THE SAME. THE
4 CHAIR OF THE COMMITTEE ON
5 APPROPRIATIONS (D) SHALL, NOT
6 LATER THAN 30 DAYS AFTER THE
7 TERMINATION OF HIS TERM OF OFFICE
8 OR UNTIL HIS SUCCESSOR IS ELECTED
9 AND ALSO WITHIN 30 DAYS AFTER THE
10 ADJOURNMENT OF ANY REGULAR OR
11 SPECIAL SESSION, FILE AN ACCOUNT,
12 TOGETHER WITH SUPPORTING DOCUMENTS
13 WHENEVER POSSIBLE, IN THE OFFICE
14 OF THE COMMITTEE ON APPROPRIATIONS
15 (D) OF THE HOUSE OF
16 REPRESENTATIVES, OF HIS EXPENSES
17 SINCE THE FILING OF THE PRIOR
18 ACCOUNT.

19 STATE APPROPRIATION..... 3,223,000

20 THE COMMITTEE ON APPROPRIATIONS
21 MAY ISSUE SUBPOENAS UNDER THE HAND
22 AND SEAL OF THE MAJORITY CHAIR TO
23 COMPEL THE ATTENDANCE OF WITNESSES
24 AND THE PRODUCTION OF ANY PAPERS,
25 BOOKS, ACCOUNTS, DOCUMENTS AND
26 TESTIMONY TOUCHING MATTERS
27 PROPERLY BEING INQUIRED INTO BY
28 THE COMMITTEE AND TO CAUSE THE
29 DEPOSITION OF WITNESSES EITHER
30 RESIDING WITHIN OR WITHOUT THE

1 STATE TO BE TAKEN IN THE MANNER
2 PRESCRIBED BY LAW FOR TAKING
3 DEPOSITIONS IN CIVIL ACTIONS.
4 FOR THE PAYMENT TO THE SPECIAL
5 LEADERSHIP ACCOUNT (R) FOR PAYMENT
6 OF SALARIES, WAGES AND ALL OTHER
7 INCIDENTAL EXPENSES INCURRED IN
8 HIRING PERSONNEL AND STAFF OR FOR
9 SERVICES, WHICH, IN THE OPINION OF
10 THE FLOOR LEADER, MAY BE REQUIRED
11 OR ARISE DURING LEGISLATIVE
12 SESSIONS AND DURING THE INTERIM
13 BETWEEN LEGISLATIVE SESSIONS AND
14 FOR THE PAYMENT OF ALL OTHER
15 EXPENSES RELATED TO THE
16 PERFORMANCE OF HIS DUTIES AND
17 RESPONSIBILITIES. THE SUM
18 APPROPRIATED SHALL BE PAID ON
19 WARRANT OF THE STATE TREASURER IN
20 FAVOR OF THE FLOOR LEADER ON THE
21 PRESENTATION OF HIS REQUISITION
22 FOR THE SAME. THE FLOOR LEADER
23 SHALL, NOT LATER THAN 30 DAYS
24 AFTER THE TERMINATION OF HIS TERM
25 OF OFFICE OR UNTIL HIS SUCCESSOR
26 IS ELECTED AND ALSO WITHIN 30 DAYS
27 AFTER THE ADJOURNMENT OF ANY
28 REGULAR OR SPECIAL SESSION, FILE
29 AN ACCOUNT, TOGETHER WITH
30 SUPPORTING DOCUMENTS WHENEVER

1 POSSIBLE, IN THE OFFICE OF THE
2 FLOOR LEADER, OF SUCH EXPENSES
3 SINCE THE FILING OF THE PRIOR
4 ACCOUNT.

5 STATE APPROPRIATION.....

6,045,000

6 FOR THE PAYMENT TO THE SPECIAL
7 LEADERSHIP ACCOUNT (D) FOR PAYMENT
8 OF SALARIES, WAGES AND ALL OTHER
9 INCIDENTAL EXPENSES INCURRED IN
10 HIRING PERSONNEL AND STAFF OR FOR
11 SERVICES WHICH, IN THE OPINION OF
12 THE FLOOR LEADER, MAY BE REQUIRED
13 OR ARISE DURING LEGISLATIVE
14 SESSIONS AND DURING THE INTERIM
15 BETWEEN LEGISLATIVE SESSIONS AND
16 FOR THE PAYMENT OF ALL OTHER
17 EXPENSES RELATED TO THE
18 PERFORMANCE OF HIS DUTIES AND
19 RESPONSIBILITIES. THE SUM
20 APPROPRIATED SHALL BE PAID ON
21 WARRANT OF THE STATE TREASURER IN
22 FAVOR OF THE FLOOR LEADER ON THE
23 PRESENTATION OF HIS REQUISITION
24 FOR THE SAME. THE FLOOR LEADER
25 SHALL, NOT LATER THAN 30 DAYS
26 AFTER THE TERMINATION OF HIS TERM
27 OF OFFICE OR UNTIL HIS SUCCESSOR
28 IS ELECTED AND ALSO WITHIN 30 DAYS
29 AFTER THE ADJOURNMENT OF ANY
30 REGULAR OR SPECIAL SESSION, FILE

1 AN ACCOUNT, TOGETHER WITH
2 SUPPORTING DOCUMENTS WHENEVER
3 POSSIBLE, IN THE OFFICE OF THE
4 FLOOR LEADER, OF SUCH EXPENSE
5 SINCE THE FILING OF THE PRIOR
6 ACCOUNT.

7 STATE APPROPRIATION..... 6,045,000

8 ALL APPROPRIATIONS MADE IN THIS
9 ACT OR IN ANY OTHER FISCAL YEAR TO
10 ANY ACCOUNT OF THE HOUSE OF
11 REPRESENTATIVES REMAINING
12 UNEXPENDED AND UNENCUMBERED ON THE
13 EFFECTIVE DATE OF THIS PART, MAY
14 BE TRANSFERRED BY THE AUTHORITY
15 RESPONSIBLE FOR ADMINISTERING THE
16 ACCOUNT, IN ITS DISCRETION, TO
17 SUCH HOUSE ACCOUNTS AS THAT
18 RESPONSIBLE AUTHORITY DEEMS
19 NECESSARY. SUCH POWER TO TRANSFER
20 APPROPRIATIONS SHALL BE LIMITED TO
21 THE CURRENT FISCAL YEAR.

22 SUBPART D
23 GOVERNMENT SUPPORT AGENCIES
24 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE GENERAL FUND
27 TO THE LEGISLATIVE REFERENCE BUREAU
28 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
29 FOR THE SALARIES, WAGES AND ALL
30 NECESSARY EXPENSES FOR THE WORK OF

1 THE LEGISLATIVE REFERENCE BUREAU,
2 INCLUDING THE CODE AND BULLETIN
3 SECTION.

4 STATE APPROPRIATION..... 10,285,000

5 FOR THE PENNSYLVANIA BULLETIN
6 AND PENNSYLVANIA CODE AND RELATED
7 EXPENSES.

8 STATE APPROPRIATION..... 886,000

9 FOR CONTINGENT EXPENSES.

10 STATE APPROPRIATION..... 25,000

11 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE GENERAL FUND
14 TO THE LEGISLATIVE BUDGET AND
15 FINANCE COMMITTEE FOR THE CURRENT

16 FISCAL YEAR: FEDERAL STATE

17 FOR THE SALARIES, WAGES AND ALL
18 NECESSARY EXPENSES FOR THE WORK OF
19 THE LEGISLATIVE BUDGET AND FINANCE
20 COMMITTEE.

21 STATE APPROPRIATION..... 2,020,000

22 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED FROM THE GENERAL FUND
25 TO THE LEGISLATIVE DATA PROCESSING
26 COMMITTEE FOR THE CURRENT FISCAL

27 YEAR: FEDERAL STATE

28 FOR SALARIES, WAGES, OTHER
29 PERSONNEL EXPENSES, OPERATING
30 COSTS, CONTRACTS, EQUIPMENT,

1 SOFTWARE, OTHER INCIDENTAL EXPENSES
2 AND COSTS ASSOCIATED WITH THE
3 OPERATION OF THE LEGISLATIVE DATA
4 PROCESSING CENTER, INCLUDING AN
5 ALLOCATION OF \$2,309,000 TO EACH OF
6 THE SENATE REPUBLICAN AND
7 DEMOCRATIC CAUCUS COMPUTER SERVICES
8 DEPARTMENTS FOR THE PAYMENT OF
9 OPERATING COSTS, CONTRACTS,
10 EQUIPMENT, SOFTWARE, OTHER
11 INCIDENTAL EXPENSES AND COSTS AT
12 THE DIRECTION OF THE RESPECTIVE
13 CAUCUS STAFF ADMINISTRATOR, AND AN
14 ALLOCATION OF \$9,500,000 TO THE
15 HOUSE OF REPRESENTATIVES REPUBLICAN
16 CAUCUS COMPUTER SERVICES ACCOUNT,
17 AND AN ALLOCATION OF \$7,500,000 TO
18 THE HOUSE OF REPRESENTATIVES
19 DEMOCRATIC CAUCUS COMPUTER SERVICES
20 ACCOUNT FOR THE PAYMENT OF
21 OPERATING COSTS, CONTRACTS,
22 EQUIPMENT, SOFTWARE, OTHER
23 INCIDENTAL EXPENSES AND COSTS TO BE
24 DISBURSED AT THE DIRECTION OF THE
25 SPEAKER OF THE HOUSE OF
26 REPRESENTATIVES AND THE MINORITY
27 LEADER OF THE HOUSE OF
28 REPRESENTATIVES, AND AN ALLOCATION
29 OF \$400,000 TO EACH OF THE SENATE
30 REPUBLICAN AND DEMOCRATIC CAUCUSES

1 FOR COMMITTEE AND CONTINGENT
 2 EXPENSES TO BE ALLOCATED IN AMOUNTS
 3 DETERMINED BY UNANIMOUS AGREEMENT
 4 OF THE EXECUTIVE COMMITTEE OF THE
 5 SENATE COMMITTEE ON MANAGEMENT
 6 OPERATIONS, AND AN ALLOCATION OF
 7 \$400,000 TO EACH OF THE HOUSE OF
 8 REPRESENTATIVES REPUBLICAN AND
 9 DEMOCRATIC CAUCUSES FOR COSTS
 10 ASSOCIATED WITH CAUCUS OPERATIONS
 11 TO BE DISBURSED AT THE DIRECTION OF
 12 THE SPEAKER OF THE HOUSE OF
 13 REPRESENTATIVES AND THE MINORITY
 14 LEADER OF THE HOUSE OF
 15 REPRESENTATIVES, AND AN ALLOCATION
 16 OF \$2,460,000 TO THE HOUSE OF
 17 REPRESENTATIVES REPUBLICAN CAUCUS
 18 FOR DISBURSEMENT BY THE SPEAKER OF
 19 THE HOUSE OF REPRESENTATIVES.

20	STATE APPROPRIATION.....	32,255,000
21	FOR INFORMATION TECHNOLOGY	
22	MODERNIZATION.	

23	STATE APPROPRIATION.....	2,500,000
24	SECTION 274. JOINT STATE GOVERNMENT COMMISSION.	

25 THE FOLLOWING AMOUNTS ARE
 26 APPROPRIATED FROM THE GENERAL FUND
 27 TO THE JOINT STATE GOVERNMENT
 28 COMMISSION FOR THE CURRENT FISCAL

29	YEAR:	FEDERAL	STATE
30	FOR THE SALARIES, WAGES AND ALL		

1 NECESSARY EXPENSES FOR THE WORK OF
2 THE JOINT STATE GOVERNMENT
3 COMMISSION.

4 STATE APPROPRIATION..... 1,701,000

5 SECTION 275. LOCAL GOVERNMENT COMMISSION.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED FROM THE GENERAL FUND
8 TO THE LOCAL GOVERNMENT COMMISSION
9 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL
11 EXPENSES NECESSARY FOR THE WORK OF
12 THE LOCAL GOVERNMENT COMMISSION.

13 STATE APPROPRIATION..... 1,283,000

14 FOR THE COMPILATION AND
15 DISTRIBUTION OF VARIOUS MUNICIPAL
16 CODES.

17 STATE APPROPRIATION..... 24,000

18 SECTION 276. (RESERVED).

19 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED FROM THE GENERAL FUND
22 TO THE LEGISLATIVE AUDIT ADVISORY
23 COMMISSION FOR THE CURRENT FISCAL

24 YEAR: FEDERAL STATE

25 FOR THE SALARIES, WAGES AND ALL
26 EXPENSES NECESSARY FOR THE WORK OF
27 THE LEGISLATIVE AUDIT ADVISORY
28 COMMISSION.

29 STATE APPROPRIATION..... 285,000

30 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE GENERAL FUND
3 TO THE INDEPENDENT REGULATORY
4 REVIEW COMMISSION FOR THE CURRENT

5 FISCAL YEAR: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL
7 NECESSARY EXPENSES FOR THE WORK OF
8 THE INDEPENDENT REGULATORY REVIEW
9 COMMISSION.

10 STATE APPROPRIATION..... 2,155,000

11 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE GENERAL FUND
14 TO THE CAPITOL PRESERVATION
15 COMMITTEE FOR THE CURRENT FISCAL

16 YEAR: FEDERAL STATE

17 FOR THE OPERATION OF THE CAPITOL
18 PRESERVATION COMMITTEE.

19 STATE APPROPRIATION..... 827,000

20 FOR THE RESTORATION OF THE
21 CAPITOL AND ITS ARTIFACTS,
22 INCLUDING SUPPORT FACILITIES AND
23 SERVICES.

24 STATE APPROPRIATION..... 3,157,000

25 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FROM THE GENERAL FUND
28 TO THE PENNSYLVANIA COMMISSION ON
29 SENTENCING FOR THE CURRENT FISCAL

30 YEAR: FEDERAL STATE

1 FOR THE PENNSYLVANIA COMMISSION
2 ON SENTENCING.

3 STATE APPROPRIATION..... 2,553,000

4 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL FUND
7 TO THE CENTER FOR RURAL
8 PENNSYLVANIA FOR THE CURRENT FISCAL
9 YEAR:

FEDERAL STATE

10 FOR THE CENTER FOR RURAL
11 PENNSYLVANIA.

12 STATE APPROPRIATION..... 1,250,000

13 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED FROM THE GENERAL FUND
16 TO THE COMMONWEALTH MAIL PROCESSING
17 CENTER FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

18 FOR SALARIES, WAGES, OTHER
19 PERSONNEL EXPENSES, OPERATING
20 COSTS, CONTRACTS, EQUIPMENT,
21 SOFTWARE, OTHER INCIDENTAL EXPENSES
22 AND COSTS ASSOCIATED WITH THE
23 OPERATION OF THE COMMONWEALTH MAIL
24 PROCESSING CENTER, INCLUDING AN
25 ALLOCATION OF \$1,040,000 TO THE
26 CHIEF CLERK OF THE SENATE FOR
27 PAYMENT OF POSTAGE AND
28 COMMUNICATION EXPENSES AS
29 DETERMINED BY THE SENATE COMMITTEE
30 ON MANAGEMENT OPERATIONS.

1 STATE APPROPRIATION..... 3,583,000

2 SECTION 283. INDEPENDENT FISCAL OFFICE.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE GENERAL FUND
5 TO THE INDEPENDENT FISCAL OFFICE

6 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL
8 EXPENSES NECESSARY FOR THE WORK OF
9 THE INDEPENDENT FISCAL OFFICE,
10 INCLUDING UP TO \$200,000 FOR
11 PENSION ACTUARIAL ANALYSIS.

12 STATE APPROPRIATION..... 2,343,000

13 PART III

14 STATE LOTTERY FUND APPROPRIATIONS

15 SECTION 301. DEPARTMENT OF AGING.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE STATE LOTTERY
18 FUND TO THE DEPARTMENT OF AGING FOR

19 THE CURRENT FISCAL YEAR: FEDERAL STATE

20 FOR GENERAL GOVERNMENT
21 OPERATIONS OF THE DEPARTMENT OF
22 AGING.

23 STATE APPROPRIATION..... 11,488,000

24 FOR PENNCARE FOR OLDER
25 PENNSYLVANIANS FOR THE PURPOSE OF
26 DEVELOPING, OPERATING AND
27 PURCHASING SERVICES FOR THE AGED
28 AND OTHER ADULTS, INCLUDING, BUT
29 NOT LIMITED TO, MODEL PROJECTS,
30 COMMUNITY CARE SERVICES, AUDITS OF

1 AREA AGENCIES ON AGING, PROTECTIVE
2 SERVICES AND COUNSELING SERVICES.
3 STATE APPROPRIATION..... 282,848,000
4 FOR PREADMISSION ASSESSMENT.
5 STATE APPROPRIATION..... 8,750,000
6 FOR CAREGIVER SUPPORT.
7 STATE APPROPRIATION..... 12,103,000
8 FOR TRANSFER FROM THE STATE
9 LOTTERY FUND TO THE PHARMACEUTICAL
10 ASSISTANCE FUND.
11 STATE APPROPRIATION..... 135,000,000
12 FOR ALZHEIMER'S OUTREACH.
13 STATE APPROPRIATION..... 250,000
14 FOR GRANTS TO SENIOR CENTERS.
15 STATE APPROPRIATION..... 2,000,000

16 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE STATE LOTTERY
19 FUND TO THE DEPARTMENT OF HUMAN
20 SERVICES FOR THE CURRENT FISCAL

21 YEAR:	FEDERAL	STATE
22 FOR MEDICAL ASSISTANCE -		
23 TRANSPORTATION SERVICES.		
24 STATE APPROPRIATION.....		3,800,000
25 FOR MEDICAL ASSISTANCE -		
26 COMMUNITY HEALTHCHOICES.		
27 STATE APPROPRIATION.....		348,966,000

28 PART IV
29 TOBACCO SETTLEMENT FUND APPROPRIATIONS
30 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE TOBACCO
3 SETTLEMENT FUND TO THE DEPARTMENT
4 OF COMMUNITY AND ECONOMIC
5 DEVELOPMENT FOR THE CURRENT FISCAL

6 YEAR:	FEDERAL	STATE
7 FOR LIFE SCIENCES GREENHOUSES.		
8 STATE APPROPRIATION.....		3,000,000
9 SECTION 402. DEPARTMENT OF HUMAN SERVICES.		

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED FROM THE TOBACCO
12 SETTLEMENT FUND TO THE DEPARTMENT
13 OF HUMAN SERVICES FOR THE CURRENT

14 FISCAL YEAR:	FEDERAL	STATE
15 FOR MEDICAL ASSISTANCE -		
16 COMMUNITY HEALTHCHOICES.		
17 STATE APPROPRIATION.....		156,622,000

18 PART V
19 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
20 APPROPRIATIONS
21 SECTION 501. SUPREME COURT.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE JUDICIAL
24 COMPUTER SYSTEM AUGMENTATION
25 ACCOUNT TO THE SUPREME COURT FOR

26 THE CURRENT FISCAL YEAR:	FEDERAL	STATE
27 FOR THE STATEWIDE JUDICIAL		
28 COMPUTER SYSTEM.		
29 STATE APPROPRIATION.....		45,626,000

30 PART VI

1 EMERGENCY MEDICAL SERVICES OPERATING FUND

2 APPROPRIATIONS

3 SECTION 601. DEPARTMENT OF HEALTH.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED FROM THE EMERGENCY

6 MEDICAL SERVICES OPERATING FUND TO

7 THE DEPARTMENT OF HEALTH FOR THE

8 CURRENT FISCAL YEAR: FEDERAL STATE

9 FOR EMERGENCY MEDICAL SERVICES.

10 STATE APPROPRIATION..... 10,200,000

11 FOR CATASTROPHIC MEDICAL AND

12 REHABILITATION PROGRAM.

13 STATE APPROPRIATION..... 4,200,000

14 PART VII

15 STATE STORES FUND APPROPRIATIONS

16 SECTION 701. PENNSYLVANIA STATE POLICE.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED FROM THE STATE STORES

19 FUND TO THE PENNSYLVANIA STATE

20 POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

21 FOR LIQUOR CONTROL ENFORCEMENT

22 OPERATIONAL EXPENSES.

23 STATE APPROPRIATION..... 35,398,000

24 PART VIII

25 MOTOR LICENSE FUND APPROPRIATIONS

26 SUBPART A

27 MOTOR LICENSE FUND

28 SECTION 801. DEPARTMENT OF TRANSPORTATION.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED FROM THE MOTOR LICENSE

1	FUND TO THE DEPARTMENT OF		
2	TRANSPORTATION FOR THE CURRENT		
3	FISCAL YEAR:	FEDERAL	STATE
4	FOR THE SALARIES, WAGES AND ALL		
5	NECESSARY EXPENSES FOR THE PROPER		
6	ADMINISTRATION OF THE DEPARTMENT OF		
7	TRANSPORTATION, INCLUDING THE STATE		
8	TRANSPORTATION COMMISSION AND THE		
9	STATE TRANSPORTATION ADVISORY		
10	COMMITTEE AND THE STATEWIDE		
11	COORDINATION OF MUNICIPAL SERVICES.		
12	STATE APPROPRIATION.....		73,193,000
13	FOR OPERATION OF WELCOME		
14	CENTERS.		
15	STATE APPROPRIATION.....		4,323,000
16	FOR THE SALARIES, WAGES AND ALL		
17	NECESSARY EXPENSES FOR THE		
18	OPERATION OF THE HIGHWAY AND SAFETY		
19	IMPROVEMENT PROGRAMS, INCLUDING		
20	PLANNING AND RESEARCH, DESIGN,		
21	ENGINEERING, RIGHT-OF-WAY		
22	ACQUISITION AND THE OPERATION OF		
23	THE ENGINEERING DISTRICT FACILITIES		
24	AND LIAISON SERVICES WITH		
25	COMMUNITIES ON LOCAL ROAD		
26	ENGINEERING AND CONSTRUCTION		
27	ACTIVITIES.		
28	STATE APPROPRIATION.....		500,000,000
29	FOR THE SALARIES, WAGES AND ALL		
30	NECESSARY EXPENSES FOR THE		

1 ADMINISTRATION AND OPERATION OF THE
2 MAINTENANCE PROGRAM FOR STATE
3 ROADS, BRIDGES, TUNNELS AND
4 STRUCTURES, INCLUDING THE OPERATION
5 OF THE COUNTY MAINTENANCE DISTRICT
6 FACILITIES.
7 STATE APPROPRIATION..... 960,000,000
8 FOR HIGHWAY SYSTEMS TECHNOLOGY
9 AND INNOVATION.
10 STATE APPROPRIATION..... 16,000,000
11 FOR REINVESTMENT IN DEPARTMENT
12 OF TRANSPORTATION FACILITIES.
13 STATE APPROPRIATION..... 16,500,000
14 FOR THE SALARIES, WAGES AND ALL
15 NECESSARY EXPENSES FOR THE
16 ADMINISTRATION OF THE TRAFFIC
17 SAFETY PROGRAM AND THE
18 ADMINISTRATION AND OPERATION OF THE
19 OPERATOR AND VEHICLE REGISTRATION
20 PROGRAMS.
21 STATE APPROPRIATION..... 242,258,000
22 FOR HOMELAND SECURITY - REAL ID.
23 STATE APPROPRIATION..... 30,135,000
24 FOR PAYMENTS TO MUNICIPALITIES
25 PURSUANT TO THE ACT OF JUNE 1, 1956
26 (1955 P.L.1944, NO.655), REFERRED
27 TO AS THE LIQUID FUELS TAX
28 MUNICIPAL ALLOCATION LAW.
29 STATE APPROPRIATION..... 30,000,000
30 FOR PAYMENTS TO MUNICIPALITIES

1 TO ASSIST IN MAINTENANCE AND
2 CONSTRUCTION COSTS OF ROADS.
3 STATE APPROPRIATION..... 255,000,000
4 FOR SUPPLEMENTAL PAYMENTS TO
5 MUNICIPALITIES TO ASSIST IN
6 MAINTENANCE AND CONSTRUCTION COSTS
7 OF ROADS IN ACCORDANCE WITH 75
8 PA.C.S. CH. 93 (RELATING TO
9 SUPPLEMENTAL FUNDING FOR MUNICIPAL
10 HIGHWAY MAINTENANCE) .
11 STATE APPROPRIATION..... 5,000,000
12 FOR MAINTENANCE AND CONSTRUCTION
13 OF COUNTY BRIDGES. AN ALLOCATION TO
14 A COUNTY UNDER THIS APPROPRIATION
15 MAY BE USED IN WHOLE OR IN PART BY
16 THE COUNTY FOR GRANTS TO
17 MUNICIPALITIES FOR DISTRIBUTION IN
18 ACCORDANCE WITH 75 PA.C.S.
19 § 9010(C) (RELATING TO DISPOSITION
20 AND USE OF TAX) .
21 STATE APPROPRIATION..... 5,000,000
22 FOR MUNICIPAL TRAFFIC SIGNALS.
23 STATE APPROPRIATION..... 45,000,000
24 SECTION 802. (RESERVED) .
25 SECTION 803. TREASURY DEPARTMENT.
26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FROM THE MOTOR
28 LICENSE FUND TO THE TREASURY
29 DEPARTMENT FOR THE CURRENT FISCAL
30 YEAR: FEDERAL STATE

1 FOR THE PAYMENT OF SALARIES,
2 WAGES AND ALL NECESSARY EXPENSES
3 IN THE PROPER ADMINISTRATION OF
4 THE PROGRAM TO REFUND LIQUID FUELS
5 TAXES TO WHICH THE COMMONWEALTH IS
6 NOT ENTITLED.

7 STATE APPROPRIATION..... 551,000

8 FOR THE PAYMENT OF PRINCIPAL
9 AND INTEREST REQUIREMENTS ON
10 GENERAL OBLIGATION BONDS ISSUED
11 FOR TRANSPORTATION PROJECTS.

12 STATE APPROPRIATION..... 35,826,000

13 FOR PAYMENT OF PRINCIPAL AND
14 INTEREST REQUIREMENTS ON GENERAL
15 OBLIGATION BONDS ISSUED FOR PUBLIC
16 IMPROVEMENTS.

17 STATE APPROPRIATION..... 21,807,000

18 FOR PAYMENT OF THE COMPENSATION
19 OF THE COMMONWEALTH'S LOAN AND
20 TRANSFER AGENT FOR SERVICES AND
21 EXPENSES IN CONNECTION WITH THE
22 REGISTRATION, TRANSFER AND PAYMENT
23 OF INTEREST ON BONDS OF THE
24 COMMONWEALTH AND OTHER SERVICES
25 REQUIRED TO BE PERFORMED BY THE
26 LOAN AND TRANSFER AGENT.

27 STATE APPROPRIATION..... 40,000

28 SECTION 804. DEPARTMENT OF AGRICULTURE.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED FROM THE MOTOR LICENSE

1 FUND TO THE DEPARTMENT OF
2 AGRICULTURE FOR THE CURRENT FISCAL
3 YEAR: FEDERAL STATE
4 FOR ADMINISTRATION OF THE
5 WEIGHTS AND MEASURES PROGRAM.
6 STATE APPROPRIATION..... 5,817,000
7 FOR THE STATE CONSERVATION
8 COMMISSION FOR THE MAINTENANCE AND
9 IMPROVEMENT OF DIRT AND GRAVEL
10 ROADS.
11 STATE APPROPRIATION..... 28,000,000

12 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE MOTOR
15 LICENSE FUND TO THE DEPARTMENT OF
16 COMMUNITY AND ECONOMIC
17 DEVELOPMENT FOR THE CURRENT

18 FISCAL YEAR: FEDERAL STATE
19 FOR APPALACHIAN REGIONAL
20 COMMISSION AND THE OFFICE OF THE
21 APPALACHIAN STATES' REGIONAL
22 REPRESENTATIVE.
23 STATE APPROPRIATION..... 750,000

24 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE MOTOR LICENSE
27 FUND TO THE DEPARTMENT OF
28 CONSERVATION AND NATURAL RESOURCES

29 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
30 FOR THE MAINTENANCE AND

1 MITIGATION OF DUST AND SEDIMENT
2 POLLUTION FROM FORESTRY ROADS.
3 STATE APPROPRIATION..... 7,000,000

4 SECTION 807. DEPARTMENT OF EDUCATION.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE MOTOR LICENSE
7 FUND TO THE DEPARTMENT OF EDUCATION
8 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

9 FOR ADMINISTRATION OF THE SCHOOL
10 SAFE DRIVING PROGRAM AND FOR
11 PAYMENTS TO SCHOOL DISTRICTS OR
12 JOINT SCHOOL ORGANIZATIONS FOR
13 DRIVER EDUCATION COURSES.

14 STATE APPROPRIATION..... 1,100,000

15 SECTION 808. (RESERVED).

16 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE MOTOR LICENSE
19 FUND TO THE DEPARTMENT OF GENERAL
20 SERVICES FOR THE CURRENT FISCAL
21 YEAR:

FEDERAL STATE

22 FOR PAYMENT OF TORT CLAIMS.

23 STATE APPROPRIATION..... 9,000,000

24 SECTION 810. DEPARTMENT OF REVENUE.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FROM THE MOTOR LICENSE
27 FUND TO THE DEPARTMENT OF REVENUE
28 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

29 FOR ADMINISTRATION AND
30 ENFORCEMENT OF VARIOUS MOTOR

1 LICENSE FUND TAX REGULATIONS.
2 STATE APPROPRIATION..... 23,125,000
3 SECTION 811. PENNSYLVANIA STATE POLICE.
4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED FROM THE MOTOR LICENSE
6 FUND TO THE PENNSYLVANIA STATE
7 POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
8 FOR TRANSFER FROM THE MOTOR
9 LICENSE FUND TO THE GENERAL FUND TO
10 FINANCE THE TRAFFIC CONTROL PROGRAM
11 AND THE TRAFFIC SAFETY FACILITIES
12 PROGRAM OF THE PENNSYLVANIA STATE
13 POLICE.
14 STATE APPROPRIATION..... 424,285,000
15 FOR TRANSFER FROM THE MOTOR
16 LICENSE FUND TO THE GENERAL FUND TO
17 FINANCE LAW ENFORCEMENT INFORMATION
18 TECHNOLOGY.
19 STATE APPROPRIATION..... 20,697,000
20 FOR TRANSFER FROM THE MOTOR
21 LICENSE FUND TO THE GENERAL FUND TO
22 FINANCE THE STATEWIDE PUBLIC SAFETY
23 RADIO NETWORK.
24 STATE APPROPRIATION..... 21,130,000
25 FOR TRANSFER FROM THE MOTOR
26 LICENSE FUND TO THE GENERAL FUND TO
27 FINANCE THE MUNICIPAL POLICE
28 OFFICERS' EDUCATION AND TRAINING
29 COMMISSION.
30 STATE APPROPRIATION..... 1,708,000

1 FOR REPLACEMENT OF PATROL
 2 VEHICLES.
 3 STATE APPROPRIATION..... 13,000,000
 4 FOR COMMERCIAL VEHICLE
 5 INSPECTIONS.
 6 STATE APPROPRIATION..... 14,180,000

7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED TO SUPPLEMENT THE
 9 SUM APPROPRIATED FOR COMMERCIAL
 10 VEHICLE INSPECTIONS:

11 (1) "MOTOR CARRIER SAFETY."
 12 FEDERAL APPROPRIATION..... 8,243,000
 13 (2) "IIJA - MOTOR CARRIER
 14 SAFETY."
 15 FEDERAL APPROPRIATION..... 8,100,000

16 FOR MUNICIPAL POLICE TRAINING
 17 GRANTS.
 18 STATE APPROPRIATION..... 5,000,000

19 SUBPART B
 20 AVIATION RESTRICTED ACCOUNT
 21 SECTION 821. DEPARTMENT OF TRANSPORTATION.

22 THE FOLLOWING AMOUNTS ARE
 23 APPROPRIATED FROM THE AVIATION
 24 RESTRICTED ACCOUNT TO THE
 25 DEPARTMENT OF TRANSPORTATION FOR
 26 THE CURRENT FISCAL YEAR: FEDERAL STATE
 27 FOR PAYMENT FOR AVIATION
 28 OPERATIONS, INCLUDING THE OPERATION
 29 AND MAINTENANCE OF STATE-OWNED
 30 AIRCRAFT, PAYMENT OF GENERAL

1 EXPENSES, SUPPLIES, PRINTING AND
2 EQUIPMENT; FOR THE DEVELOPMENT AND
3 MAINTENANCE OF STATE AIRPORTS AND
4 THE MAINTENANCE AND REPAIR OF
5 LANDING FIELDS, INTERMEDIATE
6 LANDING FIELDS, LANDING FIELD
7 EQUIPMENT, BEACON SITES AND OTHER
8 NAVIGATION FACILITIES; AND FOR THE
9 ENCOURAGEMENT AND DEVELOPMENT OF
10 CIVIL AERONAUTICS.

11 STATE APPROPRIATION..... 3,614,000

12 FOR AIRPORT DEVELOPMENT.

13 STATE APPROPRIATION..... 5,000,000

14 FOR REAL ESTATE TAX REBATE
15 PAYMENTS TO PRIVATELY OWNED PUBLIC
16 USE AIRPORTS.

17 STATE APPROPRIATION..... 250,000

18 PART IX

19 HAZARDOUS MATERIAL RESPONSE FUND

20 APPROPRIATIONS

21 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED FROM THE HAZARDOUS

24 MATERIAL RESPONSE FUND TO THE

25 PENNSYLVANIA EMERGENCY MANAGEMENT

26 AGENCY FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

27 FOR GENERAL ADMINISTRATION AND

28 OPERATIONAL EXPENSES.

29 STATE APPROPRIATION..... 160,000

30 FOR TRAINING PROGRAMS FOR

1 HAZARDOUS MATERIAL RESPONSE TEAMS.
 2 STATE APPROPRIATION..... 160,000
 3 FOR GRANTS TO SUPPORT COUNTIES'
 4 ACTIVITIES.

5 STATE APPROPRIATION..... 1,120,000
 6 FOR PUBLIC AND FACILITY OWNER
 7 EDUCATION, INFORMATION AND
 8 PARTICIPATION PROGRAMS.

9 STATE APPROPRIATION..... 160,000

10 PART X

11 MILK MARKETING FUND APPROPRIATIONS
 12 SECTION 1001. MILK MARKETING BOARD.

13 THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED FROM THE MILK
 15 MARKETING FUND TO THE MILK
 16 MARKETING BOARD FOR THE CURRENT

17 FISCAL YEAR:	FEDERAL	STATE
18 FOR THE OPERATION OF THE MILK		
19 MARKETING BOARD.		

20 STATE APPROPRIATION.....		2,840,000
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21 PART XI

22 HOME INVESTMENT TRUST FUND
 23 APPROPRIATIONS
 24 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

25 THE FOLLOWING AMOUNTS ARE
 26 APPROPRIATED FROM THE HOME
 27 INVESTMENT TRUST FUND TO THE
 28 DEPARTMENT OF COMMUNITY AND
 29 ECONOMIC DEVELOPMENT FOR THE

30 CURRENT FISCAL YEAR:	FEDERAL	STATE

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED FOR THE
3 ADMINISTRATION OF THE AFFORDABLE
4 HOUSING ACT:

5 (1) "AFFORDABLE HOUSING ACT
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 4,000,000

8 PART XII

9 TUITION ACCOUNT GUARANTEED SAVINGS

10 PROGRAM FUND APPROPRIATIONS

11 SECTION 1201. TREASURY DEPARTMENT.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE TUITION
14 ACCOUNT GUARANTEED SAVINGS PROGRAM
15 FUND TO THE TREASURY DEPARTMENT FOR

16 THE CURRENT FISCAL YEAR: FEDERAL STATE

17 FOR THE OPERATION OF THE TUITION
18 ACCOUNT PROGRAM BUREAU.

19 STATE APPROPRIATION..... 3,339,000

20 PART XIII

21 BANKING FUND APPROPRIATIONS

22 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED FROM THE BANKING FUND
25 TO THE DEPARTMENT OF BANKING AND
26 SECURITIES FOR THE CURRENT FISCAL

27 YEAR: FEDERAL STATE

28 FOR GENERAL GOVERNMENT
29 OPERATIONS OF THE DEPARTMENT OF
30 BANKING AND SECURITIES.

1 STATE APPROPRIATION..... 23,413,000

2 PART XIV

3 FIREARM RECORDS CHECK FUND

4 APPROPRIATIONS

5 SECTION 1401. PENNSYLVANIA STATE POLICE.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED FROM THE FIREARM

8 RECORDS CHECK FUND TO THE

9 PENNSYLVANIA STATE POLICE FOR THE

10 CURRENT FISCAL YEAR: FEDERAL STATE

11 FOR ACTIVITIES ASSOCIATED WITH

12 THE PURCHASE OF FIREARMS BY

13 INDIVIDUALS.

14 STATE APPROPRIATION..... 4,800,000

15 PART XV

16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

17 AUTHORITY FUND APPROPRIATIONS

18 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED FROM THE BEN FRANKLIN

21 TECHNOLOGY DEVELOPMENT AUTHORITY

22 FUND TO THE DEPARTMENT OF COMMUNITY

23 AND ECONOMIC DEVELOPMENT FOR THE

24 CURRENT FISCAL YEAR: FEDERAL STATE

25 FOR THE BEN FRANKLIN TECHNOLOGY

26 DEVELOPMENT AUTHORITY FUND.

27 STATE APPROPRIATION..... 37,500,000

28 PART XVI

29 OIL AND GAS LEASE FUND APPROPRIATIONS

30 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE OIL AND GAS
3 LEASE FUND TO THE DEPARTMENT OF
4 CONSERVATION AND NATURAL RESOURCES

5 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
6 FOR GENERAL GOVERNMENT
7 OPERATIONS.

8 STATE APPROPRIATION..... 14,790,000

9 FOR STATE PARKS OPERATIONS.

10 STATE APPROPRIATION..... 20,500,000

11 FOR STATE FORESTS OPERATIONS.

12 STATE APPROPRIATION..... 20,500,000

13 FOR STATE PARKS AND STATE

14 FORESTS INFRASTRUCTURE PROJECTS.

15 STATE APPROPRIATION..... 56,000,000

16 PART XVII

17 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

18 SECTION 1701. ATTORNEY GENERAL.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED FROM THE HOME

21 IMPROVEMENT ACCOUNT TO THE ATTORNEY

22 GENERAL FOR THE CURRENT FISCAL

23 YEAR: FEDERAL STATE

24 FOR HOME IMPROVEMENT CONSUMER

25 PROTECTION.

26 STATE APPROPRIATION..... 2,693,000

27 PART XVIII

28 CIGARETTE FIRE SAFETY AND

29 FIREFIGHTER PROTECTION ACT

30 ENFORCEMENT FUND APPROPRIATIONS

1 SECTION 1801. ATTORNEY GENERAL.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE CIGARETTE
4 FIRE SAFETY AND FIREFIGHTER
5 PROTECTION ACT ENFORCEMENT FUND TO
6 THE ATTORNEY GENERAL FOR THE
7 CURRENT FISCAL YEAR:
8 FOR CIGARETTE FIRE SAFETY AND
9 FIREFIGHTER PROTECTION ENFORCEMENT.

FEDERAL STATE

10 STATE APPROPRIATION..... 50,000

11 PART XIX

12 INSURANCE REGULATION AND
13 OVERSIGHT FUND APPROPRIATIONS

14 SECTION 1901. INSURANCE DEPARTMENT.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE INSURANCE
17 REGULATION AND OVERSIGHT FUND TO
18 THE INSURANCE DEPARTMENT FOR THE
19 CURRENT FISCAL YEAR:
20 FOR GENERAL GOVERNMENT
21 OPERATIONS OF THE INSURANCE
22 DEPARTMENT.

FEDERAL STATE

23 STATE APPROPRIATION..... 34,202,000

24 PART XX

25 PENNSYLVANIA RACE HORSE DEVELOPMENT
26 RESTRICTED ACCOUNT APPROPRIATIONS

27 SECTION 2001. DEPARTMENT OF AGRICULTURE.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE
30 PENNSYLVANIA RACE HORSE

1 DEVELOPMENT RESTRICTED ACCOUNT TO
2 THE DEPARTMENT OF AGRICULTURE FOR
3 THE CURRENT FISCAL YEAR: FEDERAL STATE
4 FOR THE ANIMAL HEALTH AND
5 DIAGNOSTIC COMMISSION.
6 STATE APPROPRIATION..... 5,350,000
7 FOR THE PENNSYLVANIA
8 VETERINARY LABORATORY SYSTEM.
9 STATE APPROPRIATION..... 5,309,000
10 FOR PAYMENTS TO PENNSYLVANIA
11 FAIRS.
12 STATE APPROPRIATION..... 4,000,000
13 PART XXI
14 JUSTICE REINVESTMENT FUND APPROPRIATIONS
15 (RESERVED)
16 PART XXII
17 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
18 (RESERVED)
19 PART XXIII
20 STATE RACING FUND APPROPRIATIONS
21 SECTION 2301. DEPARTMENT OF AGRICULTURE.
22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE STATE
24 RACING FUND TO THE DEPARTMENT OF
25 AGRICULTURE FOR THE CURRENT
26 FISCAL YEAR: FEDERAL STATE
27 FOR THE STATE HORSE RACING
28 COMMISSION.
29 STATE APPROPRIATION..... 7,555,000
30 FOR THE PENNSYLVANIA EQUINE

1 TOXICOLOGY AND RESEARCH
2 LABORATORY.
3 STATE APPROPRIATION..... 13,535,000

4 FOR HORSE RACING PROMOTION.
5 STATE APPROPRIATION..... 2,261,000

6 SECTION 2302. DEPARTMENT OF REVENUE.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED FROM THE STATE

9 RACING FUND TO THE DEPARTMENT OF

10 REVENUE FOR THE CURRENT FISCAL

11 YEAR: FEDERAL STATE

12 FOR ADMINISTRATION OF RACING

13 REVENUE COLLECTIONS.

14 STATE APPROPRIATION..... 266,000

15 PART XXIV

16 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

17 SECTION 2401. TREASURY DEPARTMENT.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED FROM THE ABLE

20 SAVINGS PROGRAM FUND TO THE

21 TREASURY DEPARTMENT FOR THE

22 CURRENT FISCAL YEAR: FEDERAL STATE

23 FOR THE OPERATION OF THE

24 PENNSYLVANIA ABLE SAVINGS

25 PROGRAM.

26 STATE APPROPRIATION..... 1,130,000

27 PART XXV

28 TOURISM PROMOTION FUND RESTRICTED

29 ACCOUNT APPROPRIATIONS

30 SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE TOURISM
3 PROMOTION FUND RESTRICTED ACCOUNT
4 TO THE DEPARTMENT OF COMMUNITY
5 AND ECONOMIC DEVELOPMENT FOR THE

6 CURRENT FISCAL YEAR: FEDERAL STATE
7 FOR MARKETING TO ATTRACT
8 TOURISTS.

9 STATE APPROPRIATION..... 5,000,000

10 PART XXVI
11 ENHANCED REVENUE COLLECTION ACCOUNT
12 APPROPRIATIONS
13 SECTION 2601. DEPARTMENT OF REVENUE.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED FROM THE ENHANCED
16 REVENUE COLLECTION ACCOUNT TO THE
17 DEPARTMENT OF REVENUE FOR THE

18 CURRENT FISCAL YEAR: FEDERAL STATE
19 FOR THE COSTS ASSOCIATED WITH
20 EXPANDED TAX RETURN REVIEWS AND
21 TAX COLLECTION ACTIVITIES.

22 STATE APPROPRIATION..... 30,000,000

23 PART XXVII
24 PENNVEST DRINKING WATER REVOLVING FUND
25 APPROPRIATIONS
26 SECTION 2701. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE PENNVEST
29 DRINKING WATER REVOLVING FUND TO
30 THE PENNSYLVANIA INFRASTRUCTURE

1	INVESTMENT AUTHORITY FOR THE		
2	CURRENT FISCAL YEAR:	FEDERAL	STATE
3	THE FOLLOWING FEDERAL AMOUNTS		
4	ARE APPROPRIATED TO THE		
5	PENNSYLVANIA INFRASTRUCTURE		
6	INVESTMENT AUTHORITY:		
7	(1) "DRINKING WATER PROJECTS		
8	REVOLVING LOAN FUND."		
9	FEDERAL APPROPRIATION.....	50,000,000	
10	(1.1) "IIJA - DRINKING WATER		
11	PROJECTS REVOLVING LOAN FUND."		
12	FEDERAL APPROPRIATION.....	125,000,000	
13	(2) "LOAN PROGRAM		
14	ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	2,532,000	
16	(2.1) "IIJA - LOAN PROGRAM		
17	ADMINISTRATION."		
18	FEDERAL APPROPRIATION.....	5,118,000	
19	(3) "TECHNICAL ASSISTANCE TO		
20	SMALL SYSTEMS."		
21	FEDERAL APPROPRIATION.....	1,750,000	
22	(3.1) "IIJA - TECHNICAL		
23	ASSISTANCE TO SMALL SYSTEMS."		
24	FEDERAL APPROPRIATION.....	2,250,000	
25	(4) "ASSISTANCE TO STATE		
26	PROGRAMS."		
27	FEDERAL APPROPRIATION.....	7,000,000	
28	(4.1) "IIJA - ASSISTANCE TO		
29	STATE PROGRAMS."		
30	FEDERAL APPROPRIATION.....	13,000,000	

1 (5) "LOCAL ASSISTANCE AND
2 SOURCE WATER POLLUTION."
3 FEDERAL APPROPRIATION..... 8,500,000

4 (6) "IIJA - LOCAL ASSISTANCE
5 AND SOURCE WATER POLLUTION."
6 FEDERAL APPROPRIATION..... 21,500,000

7 (7) "INFRASTRUCTURE
8 IMPROVEMENT PROJECTS."
9 FEDERAL APPROPRIATION..... 3,700,000

10 PART XXVIII

11 PENNVEST WATER POLLUTION CONTROL REVOLVING
12 FUND APPROPRIATIONS

13 SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED FROM THE PENNVEST
16 WATER POLLUTION CONTROL REVOLVING
17 FUND TO THE PENNSYLVANIA
18 INFRASTRUCTURE INVESTMENT
19 AUTHORITY FOR THE CURRENT FISCAL

20 YEAR: FEDERAL STATE

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO THE
23 PENNSYLVANIA INFRASTRUCTURE
24 INVESTMENT AUTHORITY:

25 (1) "SEWAGE PROJECTS
26 REVOLVING LOAN FUND."
27 FEDERAL APPROPRIATION..... 121,145,000

28 (2) "IIJA - SEWAGE PROJECTS
29 REVOLVING LOAN FUND."
30 FEDERAL APPROPRIATION..... 75,000,000

1 (3) "OVERFLOW AND STORM WATER

2 GRANTS."

3 FEDERAL APPROPRIATION..... 4,800,000

4 PART XXIX

5 OPIOID SETTLEMENT RESTRICTED

6 ACCOUNT APPROPRIATIONS

7 SECTION 2901. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED FROM THE OPIOID

10 SETTLEMENT RESTRICTED ACCOUNT TO

11 THE DEPARTMENT OF DRUG AND

12 ALCOHOL PROGRAMS FOR THE CURRENT

13 FISCAL YEAR: FEDERAL STATE

14 FOR COSTS ASSOCIATED WITH

15 OPIOID USE DISORDER TREATMENT AND

16 ABATEMENT PROGRAMS.

17 STATE APPROPRIATION..... 22,545,000

18 PART XXX

19 (RESERVED)

20 PART LI

21 (RESERVED)

22 PART LXI

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR CURRENT FISCAL YEAR

25 SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

26 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS

27 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE

28 COMMONWEALTH OR THE PROGRAMS PROVIDED IN THIS ACT SHALL BE PAID

29 INTO THE GENERAL FUND.

30 SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL

1 FUNDS.

2 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
3 THAT THE MONEY IS ESTIMATED AS BEING AVAILABLE DURING THE FISCAL
4 YEAR OF THE COMMONWEALTH.

5 SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

6 (A) GENERAL RULE.--FEDERAL MONEYS THAT HAVE BEEN PREVIOUSLY
7 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
8 BY THE FEDERAL GOVERNMENT BUT REMAIN UNSPENT FROM THE PRIOR
9 FISCAL YEAR OR PREVIOUS FISCAL YEARS AND WILL NOT BE RENEWED FOR
10 THE CURRENT FISCAL YEAR ARE APPROPRIATED.

11 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
12 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
13 PRIOR EARNINGS THAT MAY BE RECEIVED DURING THE CURRENT FISCAL
14 YEAR. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED IN
15 THIS ACT TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEYS
16 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING A PREVIOUS
17 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
18 MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL
19 YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN
20 ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE
21 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

22 SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.

23 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
24 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
25 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND
26 MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
27 THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF
28 THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE
29 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT
30 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

1 SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

2 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
3 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
4 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
5 IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED
6 FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

7 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS
8 APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL
9 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
10 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,
11 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN
12 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
13 AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,
14 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

15 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY
16 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
17 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
18 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
19 EMERGENCY SITUATION.

20 (D) FEDERAL FUNDING RELATED TO COVID-19 AND THE IMPACT OF
21 COVID-19.--THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE
22 FEDERAL GOVERNMENT FOR ASSISTANCE WITH THE RESPONSE TO THE
23 COVID-19 PANDEMIC AND THE ECONOMIC IMPACT OF THE COVID-19
24 PANDEMIC:

25 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
26 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE
27 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL
28 FUNDS ARE HEREBY APPROPRIATED TO THE PROGRAM.

29 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
30 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA

1 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE HEREBY
2 APPROPRIATED FOR ALLOCATION ACCORDING TO THE FORMULA.

3 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SUBSECTION SHALL
4 BE DEPOSITED IN THE COVID-19 RESPONSE RESTRICTED ACCOUNT AND
5 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL
6 ASSEMBLY.

7 (E) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
8 "EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE
9 OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

10 SECTION 6105.1. FEDERAL FUNDING RELATING TO INFRASTRUCTURE.

11 THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE FEDERAL
12 GOVERNMENT FOR INFRASTRUCTURE PROJECTS:

13 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
14 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE
15 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL
16 FUNDS ARE APPROPRIATED TO THE PROGRAM.

17 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
18 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA
19 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE APPROPRIATED
20 FOR ALLOCATION ACCORDING TO THE FORMULA.

21 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SECTION SHALL BE
22 DEPOSITED IN THE FEDERAL INFRASTRUCTURE PROJECT ACCOUNT AND
23 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL
24 ASSEMBLY.

25 SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

26 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
27 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
28 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
29 MAY TRANSFER FUNDS, PROVIDED THAT THE TRANSFER WILL NOT RESULT
30 IN A DEFICIT IN AN APPROPRIATION FROM WHICH FUNDS ARE

1 TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE 10 DAYS'
2 PRIOR NOTIFICATION OF THE TRANSFER TO THE CHAIR AND THE MINORITY
3 CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE
4 CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE
5 HOUSE OF REPRESENTATIVES.

6 PART LXXI

7 MISCELLANEOUS PROVISIONS

8 FOR CURRENT FISCAL YEAR

9 SECTION 7101. PRIOR LAWS UNAFFECTED.

10 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
11 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
12 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
13 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
14 USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE
15 STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
16 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

17 SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

18 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
19 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
20 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
21 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
22 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
23 CODE OF 1929.

24 SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
25 COMMITTING FUNDS.

26 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
27 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
28 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
29 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
30 PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,

1 DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF
2 THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
3 SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
4 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
5 WITH 62 PA.C.S.

6 SECTION 7104. MINORITY BUSINESS SET-ASIDES.

7 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
8 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
9 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
10 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
11 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
12 NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.

13 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
14 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
15 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
16 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.
17 SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
18 SOURCES.

19 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

20 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
21 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
22 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE
23 PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,
24 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
25 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
26 FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE
27 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
28 MAINTENANCE OF THE INSTITUTIONS.

29 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
30 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES

1 SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR
2 SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO
3 ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,
4 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
5 OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE
6 APPROPRIATIONS.

7 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
8 COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL
9 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
10 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
11 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
12 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
13 THE ACT.

14 SECTION 7106. LAPSING OF UNUSED FUNDS.

15 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
16 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT
17 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE
18 CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

19 (B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING
20 APPROPRIATIONS:

21 (1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE
22 COST CONTAINMENT COUNCIL.

23 (2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME
24 COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

25 (3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE
26 GENERAL ASSEMBLY.

27 (4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE
28 GOVERNMENT SUPPORT AGENCIES.

29 (C) NONAPPLICABILITY.--THIS SECTION DOES NOT APPLY TO PART
30 LI.

1 SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

2 THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE
3 SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR
4 JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED
5 EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

6 SECTION 7108. TRANSFER OF EXCESS FUNDS.

7 THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS
8 OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN
9 EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE
10 BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF
11 DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY,
12 TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT
13 SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO
14 THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE
15 FOR THE DEBT SERVICE.

16 SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

17 DURING THE CURRENT FISCAL YEAR, ANY PRIOR YEAR AMOUNT
18 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
19 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
20 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
21 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
22 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
23 ACCOUNTS:

- 24 (1) LEGISLATIVE REFERENCE BUREAU.
- 25 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 26 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 27 (4) JOINT STATE GOVERNMENT COMMISSION.
- 28 (5) LOCAL GOVERNMENT COMMISSION.
- 29 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 30 (7) CENTER FOR RURAL PENNSYLVANIA.

- 1 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 2 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
- 3 AND CONSERVATION COMMITTEE.
- 4 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 5 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 6 (12) CAPITOL PRESERVATION COMMITTEE.
- 7 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 8 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 9 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

10 SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
11 COMMISSION.

12 THE APPROPRIATION IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO
13 THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED
14 AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON
15 THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE
16 SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE
17 HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
18 REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF THE
19 SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.

20 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

21 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
22 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
23 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,
24 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
25 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH PARTICIPATING
26 COUNTY MAY ADJUST THE EXPENDITURE OF THE COUNTY'S HUMAN SERVICES
27 BLOCK GRANT PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN
28 ACCORDANCE WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION
29 OF ARTICLE XIV-B OF THE HUMAN SERVICES CODE.

30 PART LXXXI

1 MISCELLANEOUS PROVISIONS

2 SECTION 8101. EFFECTIVE DATE.

3 THIS ACT SHALL TAKE EFFECT IMMEDIATELY.