

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 611 Session of 2023

INTRODUCED BY HARRIS AND WEBSTER, MAY 2, 2023

SENATOR MARTIN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS AMENDED, JUNE 30, 2023

AN ACT

1 To provide appropriations from the General Fund for the expenses <--
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2023, to June 30, 2024, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2023; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2023, to June 30, 2024, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2023; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2023, to June 30, 2024, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2023; to provide for the additional appropriation of
16 Federal and State funds to the Executive and Legislative
17 Departments for the fiscal year July 1, 2022, to June 30,
18 2023, and for the payment of bills incurred and remaining
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20 and making a repeal.

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26 OF THE FISCAL YEAR ENDING JUNE 30, 2023; TO PROVIDE
27 APPROPRIATIONS FROM SPECIAL FUNDS AND ACCOUNTS TO THE
28 EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR JULY
29 1, 2023, TO JUNE 30, 2024, AND FOR THE PAYMENT OF BILLS
30 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
31 30, 2023; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS
32 TO THE EXECUTIVE AND JUDICIAL DEPARTMENTS FOR THE FISCAL YEAR
33 JULY 1, 2023, TO JUNE 30, 2024, AND FOR THE PAYMENT OF BILLS
34 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
35 30, 2023; AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF
36 FEDERAL AND STATE FUNDS TO THE EXECUTIVE AND LEGISLATIVE
37 DEPARTMENTS FOR THE FISCAL YEAR JULY 1, 2022, TO JUNE 30,
38 2023, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING
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18 SECTION 7101. PRIOR LAWS UNAFFECTED.
19 SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
20 SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
21 COMMITTING FUNDS.
22 SECTION 7104. MINORITY BUSINESS SET-ASIDES.
23 SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
24 SOURCES.
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29 SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
30 COMMISSION.

1 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

2 PART LXXXI. MISCELLANEOUS PROVISIONS

3 SECTION 8101. APPLICABILITY.

4 SECTION 8102. EFFECTIVE DATE.

5 The General Assembly of the Commonwealth of Pennsylvania
6 hereby enacts as follows:

7 ~~PART I~~ <--

8 ~~GENERAL PROVISIONS~~

9 ~~Section 101. Short title.~~

10 ~~This act shall be known and may be cited as the General~~
11 ~~Appropriation Act of 2023.~~

12 ~~Section 102. Definitions.~~

13 ~~The following words and phrases when used in this act shall~~
14 ~~have the meanings given to them in this section unless the~~
15 ~~context clearly indicates otherwise:~~

16 ~~"COVID" or "COVID-19." The coronavirus disease 2019, an~~
17 ~~infectious disease caused by severe acute respiratory syndrome~~
18 ~~coronavirus 2 that was first identified during December 2019 in~~
19 ~~Wuhan, China.~~

20 ~~"Current fiscal year." The fiscal year beginning July 1,~~
21 ~~2023, and ending June 30, 2024.~~

22 ~~"Employees." Includes all directors, superintendents, bureau~~
23 ~~or division chiefs, assistant directors, assistant~~
24 ~~superintendents, assistant chiefs, experts, scientists,~~
25 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
26 ~~auditors, inspectors, examiners, analysts, statisticians,~~
27 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
28 ~~other assistants in a department, board or commission.~~

29 ~~"Expenses" and "maintenance." Includes all printing, binding~~
30 ~~and stationery, food and forage, materials and supplies,~~

~~1 traveling expenses, training, motor vehicle supplies and
2 repairs, freight, express and cartage, postage,
3 telecommunication devices and telecommunication rentals and toll
4 charges, newspaper advertising and notices, public advertising
5 by or through any medium, fuel, light, heat, power and water,
6 minor construction and renovation, repairs or reconstruction of
7 equipment, buildings and facilities, rent of real estate and
8 equipment, premiums on workers' compensation, insurance premiums
9 on policies of liability insurance, insurance premiums on
10 medical payment insurance and surety bonds for volunteer
11 workers, premiums on employee group life insurance and employee
12 and retired employee group hospital and medical insurance,
13 payment of Commonwealth share of Social Security taxes and
14 unemployment compensation costs for State employees, the
15 purchase of replacement or additional equipment and machinery
16 and all other incidental costs and expenses, including payment
17 to the Department of General Services of mileage and other
18 charges for the use of motor vehicles and rental payments for
19 permanently assigned motor vehicles and of expenses or costs of
20 services incurred through the Purchasing Fund. The term
21 "expenses" also shall include the medical costs for the
22 treatment of inmates of State institutions when the inmate must
23 be transferred to an outside hospital, provided that in no case
24 shall the State institution pay more for patient care than that
25 provided under the State medical assistance program.~~

~~26 "Prior fiscal year." The fiscal year beginning July 1 of the
27 fiscal year immediately prior to the current fiscal year.~~

~~28 Section 103. Abbreviations.~~

~~29 The following abbreviations when used in this act shall have
30 the meanings given to them in this section unless the context~~

1 ~~clearly indicates otherwise:~~

2 ~~"AIDS." Acquired immune deficiency syndrome.~~

3 ~~"ARC." Appalachian Regional Commission.~~

4 ~~"ARPA." American Rescue Plan Act of 2021 (Public Law 117 2,~~
5 ~~135 Stat. 4).~~

6 ~~"ARRA." American Recovery and Reinvestment Act of 2009~~
7 ~~(Public Law 111 5, 123 Stat. 115).~~

8 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

9 ~~"CHIP." Children's Health Insurance Program.~~

10 ~~"CSBG." Community Services Block Grant.~~

11 ~~"DOE." Department of Energy.~~

12 ~~"EDA." Economic Development Administration.~~

13 ~~"EEOC." Equal Employment Opportunity Commission.~~

14 ~~"EMG." Emergency.~~

15 ~~"EPA." Environmental Protection Agency.~~

16 ~~"ESEA." Elementary and Secondary Education Act of 1965~~
17 ~~(Public Law 89 10, 20 U.S.C. § 6301 et seq.).~~

18 ~~"FEMA." Federal Emergency Management Agency.~~

19 ~~"FTA." Federal Transit Administration.~~

20 ~~"HIV." Human immunodeficiency virus.~~

21 ~~"HUD." Department of Housing and Urban Development.~~

22 ~~"ICF." Intermediate care facilities.~~

23 ~~"ID." Intellectual disabilities.~~

24 ~~"IIJA." Infrastructure Investment and Jobs Act of 2021~~
25 ~~(Public Law 117 58, 135 Stat. 429).~~

26 ~~"IMLS." Institute of Museum and Library Services.~~

27 ~~"IRA." Inflation Reduction Act of 2022 (Public Law 117 169,~~
28 ~~136 Stat. 1818).~~

29 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

30 ~~"LIHEAP." Low Income Home Energy Assistance Program.~~

1 ~~"LIHWAP." Low Income Household Water Assistance Program.~~
2 ~~"LSTA." Library Services and Technology Act (Public Law 104-~~
3 ~~208, 20 U.S.C. § 9101 et seq.).~~
4 ~~"MCH." Maternal and child health.~~
5 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
6 ~~"MHISBG." Mental Health Services Block Grant.~~
7 ~~"NSTIC." National Strategy for Trusted Identities in~~
8 ~~Cyberspace.~~
9 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
10 ~~"PREA." Prison Rape Elimination Act of 2003 (Public Law 108-~~
11 ~~79, 117 Stat. 972).~~
12 ~~"SABG." Substance Abuse Block Grant.~~
13 ~~"SCDBG." Small Communities Development Block Grant.~~
14 ~~"SNAP." Supplemental Nutrition Assistance Project.~~
15 ~~"SSBG." Social Services Block Grant.~~
16 ~~"STEP." State Trade and Export Promotion.~~
17 ~~"TANFDBG." Temporary Assistance for Needy Families Block~~
18 ~~Grant.~~
19 ~~"TB." Tuberculosis.~~
20 ~~"TEA 21." Transportation Equity Act for the 21st Century~~
21 ~~(Public Law 105-178, 112 Stat. 107).~~
22 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~
23 ~~"VA." Veterans' Administration.~~
24 ~~"VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42-~~
25 ~~U.S.C. § 10601 et seq.).~~
26 ~~"WIC." Women, Infants and Children Program.~~
27 ~~"WIOA." Workforce Innovation and Opportunity Act (Public Law-~~
28 ~~113-128, 128 Stat. 1425).~~
29 ~~Section 104. State appropriations.~~
30 ~~(a) General Fund. Except as provided in Part LI, the sums-~~

1 ~~specified in this act, or as much thereof as may be necessary,~~
2 ~~are specifically appropriated from the General Fund to agencies~~
3 ~~of the Executive, Legislative and Judicial Departments of the~~
4 ~~Commonwealth for the payment of salaries, wages or other~~
5 ~~compensation and travel expenses of the duly elected or~~
6 ~~appointed officers and employees of the Commonwealth, for the~~
7 ~~payment of fees for contractual services rendered, for the~~
8 ~~purchase or rental of goods and services, printing, public~~
9 ~~advertising by or through any medium, equipment, land and~~
10 ~~buildings and for payment of any other expenses, as provided by~~
11 ~~law or by this act, necessary for the proper conduct of the~~
12 ~~duties, functions and activities and for the purposes specified~~
13 ~~in this act for the current fiscal year and for the payment of~~
14 ~~bills incurred and remaining unpaid at the close of the prior~~
15 ~~fiscal year.~~

16 ~~(b) Special funds and accounts. Except as provided in Part~~
17 ~~II, the sums specified in this act, or as much thereof as may be~~
18 ~~necessary, are specifically appropriated from the special funds~~
19 ~~and accounts in the State Treasury to agencies of the Executive~~
20 ~~and Judicial Departments of the Commonwealth for the payment of~~
21 ~~salaries, wages or other compensation and travel expenses of the~~
22 ~~duly appointed officers and employees of the Commonwealth, for~~
23 ~~the payment of fees for contractual services rendered, for the~~
24 ~~purchase or rental of goods and services and for payment of any~~
25 ~~other expenses, as provided by law or by this act, necessary for~~
26 ~~the proper conduct of the duties, functions and activities and~~
27 ~~for the purposes specified in this act for the current fiscal~~
28 ~~year and for the payment of bills incurred and remaining unpaid~~
29 ~~at the close of the prior fiscal year.~~

30 ~~Section 105. Federal appropriations.~~

1 ~~Except as otherwise provided in Part II, the Federal~~
2 ~~appropriations specified in this act, or as much thereof as may~~
3 ~~be necessary, are specifically appropriated to the agencies of~~
4 ~~the Executive, Legislative and Judicial Departments of the~~
5 ~~Commonwealth specified in this act for the payment of the~~
6 ~~expenses of implementing and carrying out the programs specified~~
7 ~~in this act for the current fiscal year and for the payment of~~
8 ~~bills incurred and remaining unpaid at the close of the prior~~
9 ~~fiscal year. Unless otherwise stated, the Federal appropriations~~
10 ~~include any carryovers from the prior fiscal year.~~

11 ~~Section 106. References to Department of Criminal Justice.~~

12 ~~For the purposes of this act, a reference to the Department~~
13 ~~of Criminal Justice shall be deemed to be a reference to the~~
14 ~~Department of Corrections or the Pennsylvania Parole Board, or~~
15 ~~both, as applicable.~~

16 ~~PART II~~

17 ~~GENERAL FUND APPROPRIATIONS~~

18 ~~FOR CURRENT FISCAL YEAR~~

19 ~~SUBPART A~~

20 ~~EXECUTIVE DEPARTMENT~~

21 ~~Section 201. Governor.~~

22 ~~The following amounts are~~
23 ~~appropriated from the General~~
24 ~~Fund to the Governor for the~~
25 ~~current fiscal year:~~

~~Federal~~

~~State~~

26 ~~For the Office of the~~
27 ~~Governor: including the~~
28 ~~maintenance of the Governor's~~
29 ~~Home, the expense of~~
30 ~~entertainment of official guests~~

1 ~~and members of the General~~
2 ~~Assembly and the Judiciary,~~
3 ~~participation in the Governor's~~
4 ~~Conference, the expenses of the~~
5 ~~Executive Board and the payment~~
6 ~~of traveling expenses of persons~~
7 ~~other than employees of the~~
8 ~~Commonwealth appointed by the~~
9 ~~Governor to represent or~~
10 ~~otherwise serve the Commonwealth.~~

11 ~~State appropriation.....~~ 8,166,000

12 ~~Section 202. Executive Offices.~~

13 ~~The following amounts are~~
14 ~~appropriated from the General~~
15 ~~Fund to the Executive Offices for~~
16 ~~the current fiscal year:~~

~~Federal State~~

17 ~~For the Office of~~
18 ~~Administration.~~

19 ~~State appropriation.....~~ 16,711,000

20 ~~For the Inspector General.~~

21 ~~State appropriation.....~~ 6,026,000

22 ~~For investigation of welfare~~
23 ~~fraud activities.~~

24 ~~State appropriation.....~~ 13,357,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for~~
28 ~~investigation of welfare fraud~~
29 ~~activities:~~

30 ~~(1) "TANFBG Program~~

1	Accountability."	
2	 Federal appropriation.....	1,500,000
3	 (2) "SNAP Program	
4	Accountability."	
5	 Federal appropriation.....	7,000,000
6	 (3) "Medical Assistance	
7	Program Accountability."	
8	 Federal appropriation.....	5,500,000
9	 (4) "CCDFBG Subsidized Day	
10	Care Fraud Investigation."	
11	 Federal appropriation.....	905,000
12	For the Office of the Budget.	
13	 State appropriation.....	24,785,000
14	For audit of the Auditor	
15	General.	
16	 State appropriation.....	99,000
17	For the Office of General	
18	Counsel.	
19	 State appropriation.....	7,635,000
20	For the Pennsylvania Human	
21	Relations Commission.	
22	 State appropriation.....	10,794,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for the	
26	Pennsylvania Human Relations	
27	Commission:	
28	 (1) "EEOC Special Project	
29	Grant."	
30	 Federal appropriation.....	1,665,000

1 ~~For the Council on the Arts.~~

2 ~~State appropriation.....~~ ~~1,001,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for the~~

6 ~~Council on the Arts:~~

7 ~~(1) "National Endowment for~~

8 ~~the Arts Administration."~~

9 ~~Federal appropriation.....~~ ~~1,345,000~~

10 ~~For the Juvenile Court Judges'~~

11 ~~Commission.~~

12 ~~State appropriation.....~~ ~~3,323,000~~

13 ~~For the Pennsylvania~~

14 ~~Commission on Crime and~~

15 ~~Delinquency.~~

16 ~~State appropriation.....~~ ~~19,690,000~~

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for the~~

20 ~~Pennsylvania Commission on Crime~~

21 ~~and Delinquency:~~

22 ~~(1) "Plan for Juvenile~~

23 ~~Justice."~~

24 ~~Federal appropriation.....~~ ~~170,000~~

25 ~~(2) "Justice Assistance~~

26 ~~Grants."~~

27 ~~Federal appropriation.....~~ ~~11,500,000~~

28 ~~(3) "Justice Assistance~~

29 ~~Grants Administration."~~

30 ~~Federal appropriation.....~~ ~~1,000,000~~

1	(4) "Statistical Analysis	
2	Center."	
3	Federal appropriation.....	400,000
4	(5) "Criminal Identification	
5	Technology."	
6	Federal appropriation.....	10,500,000
7	(6) "Crime Victims'	
8	Compensation Services."	
9	Federal appropriation.....	8,500,000
10	(7) "Crime Victims'	
11	Assistance."	
12	Federal appropriation.....	100,000,000
13	(8) "Violence Against Women	
14	Formula Grant Program."	
15	Federal appropriation.....	7,000,000
16	(9) "Violence Against Women	
17	Formula Grant Program	
18	Administration."	
19	Federal appropriation.....	600,000
20	(10) "Residential Substance	
21	Abuse Treatment Program."	
22	Federal appropriation.....	2,000,000
23	(11) "Crime Victims'	
24	Assistance (VOCA)	
25	Administration/Operations."	
26	Federal appropriation.....	5,000,000
27	(12) "Juvenile Justice and	
28	Delinquency Prevention."	
29	Federal appropriation.....	3,000,000
30	(13) "Assault Services	

1	Program."	
2	Federal appropriation.....	1,500,000
3	(14) "Safer Communities."	
4	Federal appropriation.....	10,000,000
5	(15) "Project Safe	
6	Neighborhoods."	
7	Federal appropriation.....	1,000,000
8	(16) "Forensic Science	
9	Program."	
10	Federal appropriation.....	1,500,000
11	(17) "Adam Walsh	
12	Implementation Support."	
13	Federal appropriation.....	1,000,000
14	(18) (Reserved).	
15	(19) "Byrne Competitive	
16	Program."	
17	Federal appropriation.....	450,000
18	(20) "Comprehensive Opioid	
19	Abuse Site-Based Program."	
20	Federal appropriation.....	5,000,000
21	(21) (Reserved).	
22	(22) "Body worn Camera Policy	
23	and Implementation."	
24	Federal appropriation.....	1,500,000
25	(23) "Stop School Violence."	
26	Federal appropriation.....	500,000
27	(24) "Prosecutor and Defender	
28	Incentives."	
29	Federal appropriation.....	300,000
30	(25) "Prosecuting Cold Cases	

1	Using DNA."	
2	Federal appropriation.....	535,000
3	(26) "Targeted Violence and	
4	Terrorism Prevention."	
5	Federal appropriation.....	500,000
6	(27) "NICS Act Record	
7	Improvement Program (NARIP)."	
8	Federal appropriation.....	1,987,000
9	(28) "Smart Probation."	
10	Federal appropriation.....	700,000
11	For Office of Safe Schools	
12	Advocate.	
13	State appropriation.....	382,000
14	For indigent defense.	
15	State appropriation.....	10,000,000
16	For improvement of adult	
17	probation services.	
18	State appropriation.....	20,386,000
19	For victims of juvenile	
20	offenders.	
21	State appropriation.....	1,300,000
22	For violence and delinquency	
23	prevention programs.	
24	State appropriation.....	4,188,000
25	For violence intervention and	
26	prevention.	
27	State appropriation.....	125,000,000
28	For county intermediate	
29	punishment.	
30	State appropriation.....	18,167,000

~~1 For transfer to Crime Victim~~
~~2 Services and Compensation Fund.~~
~~3 State appropriation.....~~ ~~3,000,000~~
~~4 For juvenile probation~~
~~5 services.~~
~~6 State appropriation.....~~ ~~18,945,000~~
~~7 For grants to the arts.~~
~~8 State appropriation.....~~ ~~10,590,000~~
~~9 For law enforcement~~
~~10 activities.~~
~~11 State appropriation.....~~ ~~3,000,000~~
~~12 For transfer to the Nonprofit~~
~~13 Security Grant Fund.~~
~~14 State appropriation.....~~ ~~5,000,000~~
~~15 Section 203. Lieutenant Governor.~~
~~16 The following amounts are~~
~~17 appropriated from the General~~
~~18 Fund to the Lieutenant Governor~~
~~19 for the current fiscal year:~~ ~~Federal~~ ~~State~~
~~20 For the Office of the~~
~~21 Lieutenant Governor.~~
~~22 State appropriation.....~~ ~~1,602,000~~
~~23 Section 204. Attorney General.~~
~~24 The following amounts are~~
~~25 appropriated from the General~~
~~26 Fund to the Attorney General for~~
~~27 the current fiscal year:~~ ~~Federal~~ ~~State~~
~~28 For general government~~
~~29 operations of the Office of~~
~~30 Attorney General.~~

1	State appropriation.....		58,719,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for general		
5	government operations:		
6	(1) "State Medicaid Fraud		
7	Control Units."		
8	Federal appropriation.....	9,781,000	
9	For drug law enforcement.		
10	State appropriation.....		59,756,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for drug law		
14	enforcement:		
15	(1) "High Intensity Drug		
16	Trafficking Areas."		
17	Federal appropriation.....	5,700,000	
18	For a joint local State		
19	firearm task force in a city of		
20	the first class.		
21	State appropriation.....		13,978,000
22	For witness relocation		
23	programs.		
24	State appropriation.....		1,215,000
25	For Child Predator		
26	Interception Unit.		
27	State appropriation.....		7,031,000
28	For tobacco law enforcement.		
29	State appropriation.....		1,694,000
30	For trials resulting from		

1 ~~indictments by multicounty grand-~~
2 ~~juries.~~

3 ~~State appropriation.....~~ 200,000

4 ~~For school safety.~~

5 ~~State appropriation.....~~ 2,351,000

6 ~~Section 205. Auditor General.~~

7 ~~The following amounts are~~

8 ~~appropriated from the General~~

9 ~~Fund to the Auditor General for~~

10 ~~the current fiscal year:~~ Federal State

11 ~~For the Department of the~~

12 ~~Auditor General for postauditing,~~

13 ~~annually, periodically or~~

14 ~~specially, the affairs of any~~

15 ~~department, board or commission~~

16 ~~which is supported out of the~~

17 ~~General Fund, magisterial~~

18 ~~district judges, other fining~~

19 ~~offices, volunteer firemen's~~

20 ~~relief association funds and the~~

21 ~~offices of Statewide elected~~

22 ~~officials and for the proper~~

23 ~~auditing of appropriations for or~~

24 ~~relating to public assistance,~~

25 ~~including any Federal sums~~

26 ~~supplementing such~~

27 ~~appropriations.~~

28 ~~State appropriation.....~~ 44,039,000

29 ~~For the Board of Claims.~~

30 ~~State appropriation.....~~ 1,940,000

1 ~~Section 206. Treasury Department.~~

2 ~~The following amounts are~~
3 ~~appropriated from the General~~
4 ~~Fund to the Treasury Department~~
5 ~~for the current fiscal year:~~

~~Federal State~~

6 ~~For general government~~
7 ~~operations of the Treasury~~
8 ~~Department including the~~
9 ~~administration of Article XIII.1~~
10 ~~of the act of April 9, 1929~~
11 ~~(P.L.343, No.176), known as The~~
12 ~~Fiscal Code.~~

13 ~~State appropriation.....~~ 41,870,000

14 ~~For the Board of Finance and~~
15 ~~Revenue.~~

16 ~~State appropriation.....~~ 3,398,000

17 ~~For divestiture reimbursement.~~

18 ~~State appropriation.....~~ 132,000

19 ~~For the payment of the~~
20 ~~Commonwealth's portion of the~~
21 ~~expenses of various councils,~~
22 ~~commissions, conferences, boards,~~
23 ~~associations, coalitions and~~
24 ~~institutes which are multistate~~
25 ~~organizations of which the~~
26 ~~Commonwealth has been a member~~
27 ~~for at least one year and which~~
28 ~~membership enables the~~
29 ~~Commonwealth government to~~
30 ~~represent the citizens of~~

1 ~~Pennsylvania, such organizations~~
2 ~~being designed to promote or~~
3 ~~protect the member states'~~
4 ~~interests, or which promote~~
5 ~~governmental financial excellence~~
6 ~~or accountability.~~

7 ~~State appropriation.....~~ 1,226,000

8 ~~For transfer to the ABLE~~
9 ~~Savings Program Fund, for~~
10 ~~administration of the~~
11 ~~Pennsylvania ABLE Savings~~
12 ~~Program.~~

13 ~~State appropriation.....~~ 900,000

14 ~~For information technology~~
15 ~~cyber security.~~

16 ~~State appropriation.....~~ 1,000,000

17 ~~For payment of law enforcement~~
18 ~~and emergency response personnel~~
19 ~~death benefits.~~

20 ~~State appropriation.....~~ 3,330,000

21 ~~For compensation of the~~
22 ~~Commonwealth's loan and transfer~~
23 ~~agent for services and expenses~~
24 ~~in connection with the~~
25 ~~registration, transfer and~~
26 ~~payment of interest on bonds of~~
27 ~~the Commonwealth and other~~
28 ~~services required to be performed~~
29 ~~by the loan and transfer agent.~~

30 ~~State appropriation.....~~ 40,000

1 ~~For general obligation debt~~
2 ~~service or to pay all arbitrage~~
3 ~~rebates to the Federal Government~~
4 ~~required under section 148 of the~~
5 ~~Internal Revenue Code of 1986~~
6 ~~(Public Law 99-514, 26 U.S.C. §~~
7 ~~148).~~

8 ~~State appropriation.....~~ 1,205,000,000

9 ~~Section 207. Department of Aging.~~

10 ~~The following amounts are~~
11 ~~appropriated from the General~~
12 ~~Fund to the Department of Aging~~
13 ~~for the current fiscal year:~~

Federal State

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for aging~~
17 ~~services:~~

18 ~~(1) "Programs for the Aging~~
19 ~~Title III Administration."~~

20 ~~Federal appropriation.....~~ 1,781,000

21 ~~(2) "Programs for the Aging~~
22 ~~Title V Administration."~~

23 ~~Federal appropriation.....~~ 127,000

24 ~~(3) "Medical Assistance~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 888,000

27 ~~(4) "Programs for the Aging~~
28 ~~Title VII Administration."~~

29 ~~Federal appropriation.....~~ 352,000

30 ~~(5) "Programs for the Aging~~

1 ~~Title III."~~

2 ~~Federal appropriation.....~~ 56,800,000

3 ~~(6) "Programs for the Aging~~

4 ~~Nutrition."~~

5 ~~Federal appropriation.....~~ 10,000,000

6 ~~(7) "Programs for the Aging~~

7 ~~Title V Employment."~~

8 ~~Federal appropriation.....~~ 12,269,000

9 ~~(8) "Programs for the Aging~~

10 ~~Title VII Elder Rights~~

11 ~~Protection."~~

12 ~~Federal appropriation.....~~ 8,600,000

13 ~~(9) (Reserved).~~

14 ~~(10) "Medical Assistance~~

15 ~~Support."~~

16 ~~Federal appropriation.....~~ 9,000,000

17 ~~(11) "Medical Assistance~~

18 ~~Nursing Home Transition~~

19 ~~Administration."~~

20 ~~Federal appropriation.....~~ 700,000

21 ~~(12) "Programs for the Aging~~

22 ~~Title III Caregiver Support."~~

23 ~~Federal appropriation.....~~ 10,000,000

24 ~~(13) "Pre Admission~~

25 ~~Assessment."~~

26 ~~Federal appropriation.....~~ 4,000,000

27 ~~(14) "Chronic Disease Self~~

28 ~~Management Education."~~

29 ~~Federal appropriation.....~~ 271,000

30 ~~Section 208. Department of Agriculture.~~

~~1 The following amounts are
2 appropriated from the General
3 Fund to the Department of
4 Agriculture for the current
5 fiscal year:~~

Federal State

~~6 For general government
7 operations of the Department of
8 Agriculture.~~

~~9 State appropriation.....~~ 46,574,000

~~10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:~~

~~14 (1) "Pennsylvania Plant Pest
15 Detection System."~~

~~16 Federal appropriation.....~~ 1,300,000

~~17 (2) (Reserved).~~

~~18 (3) "Medicated Feed Mill
19 Inspection."~~

~~20 Federal appropriation.....~~ 200,000

~~21 (4) "National School Lunch
22 Administration."~~

~~23 Federal appropriation.....~~ 1,700,000

~~24 (5) "Emergency Food
25 Assistance."~~

~~26 Federal appropriation.....~~ 11,500,000

~~27 In addition to the specific
28 amounts appropriated in this act,
29 all other money received from the
30 Federal Government for emergency~~

1 ~~food assistance are appropriated~~
2 ~~to such program.~~

3 ~~(6) (Reserved).~~

4 ~~(7) "Pesticide Enforcement,~~
5 ~~Certification, Training and~~
6 ~~Control Program."~~

7 ~~Federal appropriation.....~~ 1,000,000

8 ~~(8) "Agricultural Risk~~
9 ~~Protection."~~

10 ~~Federal appropriation.....~~ 1,000,000

11 ~~(9) "Commodity Supplemental~~
12 ~~Food."~~

13 ~~Federal appropriation.....~~ 4,000,000

14 ~~In addition to the specific~~
15 ~~amounts appropriated in this act,~~
16 ~~all other money received from the~~
17 ~~Federal Government for commodity~~
18 ~~supplemental food are~~
19 ~~appropriated to such program.~~

20 ~~(10) "Organic Cost~~
21 ~~Distribution."~~

22 ~~Federal appropriation.....~~ 650,000

23 ~~(11) "Animal Disease~~
24 ~~Control."~~

25 ~~Federal appropriation.....~~ 4,000,000

26 ~~(12) "Food Establishment~~
27 ~~Inspections."~~

28 ~~Federal appropriation.....~~ 5,000,000

29 ~~(13) "Integrated Pest~~
30 ~~Management."~~

1	Federal appropriation.....	250,000
2	(14) (Reserved).	
3	(15) "Avian Influenza	
4	Surveillance."	
5	Federal appropriation.....	25,000,000
6	(16) (Reserved).	
7	(17) (Reserved).	
8	(18) "Scrapie Disease	
9	Control."	
10	Federal appropriation.....	60,000
11	(19) "Foot and Mouth Disease	
12	Monitoring."	
13	Federal appropriation.....	150,000
14	(20) (Reserved).	
15	(21) "Innovative Nutrient and	
16	Sediment Reduction."	
17	Federal appropriation.....	5,000,000
18	(22) "Animal Identification."	
19	Federal appropriation.....	2,000,000
20	(23) "Specialty Crops."	
21	Federal appropriation.....	3,500,000
22	(24) "Emerald Ash Borer	
23	Mitigation."	
24	Federal appropriation.....	800,000
25	(25) (Reserved).	
26	(26) "Farmland Protection."	
27	Federal appropriation.....	6,000,000
28	(27) "Crop Insurance."	
29	Federal appropriation.....	2,000,000
30	(28) "Spotted Lanternfly."	

1	Federal appropriation.....	12,000,000	
2	(29) "Animal Feed Regulatory		
3	Program."		
4	Federal appropriation.....	2,000,000	
5	(30) "Conservation		
6	Partnership Farmland		
7	Preservation."		
8	Federal appropriation.....	6,500,000	
9	For agricultural preparedness		
10	and response.		
11	State appropriation.....		34,000,000
12	For agricultural excellence		
13	programs.		
14	State appropriation.....		3,550,000
15	For agricultural business and		
16	workforce investment.		
17	State appropriation.....		5,000,000
18	For farmers market food		
19	coupons.		
20	State appropriation.....		2,079,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for farmers		
24	market food coupons:		
25	(1) "Farmers Market Food		
26	Coupons."		
27	Federal appropriation.....	4,000,000	
28	(2) "Senior Farmers Market		
29	Nutrition."		
30	Federal appropriation.....	2,200,000	

1 ~~In addition to the specific~~
2 ~~amounts appropriated in this act,~~
3 ~~all other money received from the~~
4 ~~Federal Government for farmers~~
5 ~~market food coupons and senior~~
6 ~~farmers market nutrition are~~
7 ~~appropriated to such program.~~

8 ~~For agricultural research.~~

9 ~~State appropriation.....~~ 2,187,000

10 ~~For agricultural promotion,~~
11 ~~education and exports.~~

12 ~~State appropriation.....~~ 303,000

13 ~~For hardwoods research and~~
14 ~~promotion.~~

15 ~~State appropriation.....~~ 474,000

16 ~~For the Animal Health and~~
17 ~~Diagnostic Commission.~~

18 ~~State appropriation.....~~ 6,000,000

19 ~~For development and operation~~
20 ~~of an open livestock show,~~
21 ~~including cattle, swine, sheep~~
22 ~~and horses.~~

23 ~~State appropriation.....~~ 215,000

24 ~~For planning and staging of an~~
25 ~~open dairy show.~~

26 ~~State appropriation.....~~ 215,000

27 ~~For youth shows.~~

28 ~~State appropriation.....~~ 169,000

29 ~~For grants to counties for the~~
30 ~~purchase of food to be provided~~

1 ~~to needy persons in this~~
2 ~~Commonwealth. This amount~~
3 ~~includes up to \$7,500,000 for the~~
4 ~~Pennsylvania Agricultural Surplus~~
5 ~~System Program, up to \$1,000,000~~
6 ~~for the emergency food assistance~~
7 ~~development program, up to~~
8 ~~\$500,000 for the cost of~~
9 ~~distributing TEFAP commodities to~~
10 ~~counties and up to \$1,000,000 for~~
11 ~~the Senior Food Box Program.~~

12 ~~State appropriation.....~~ 33,688,000

13 ~~The following Federal amounts~~
14 ~~are appropriated for local and~~
15 ~~regional school food purchases:~~

16 ~~(1) "Local Food for Schools."~~

17 ~~Federal appropriation.....~~ 6,808,000

18 ~~The following Federal amounts~~
19 ~~are appropriated for product~~
20 ~~promotion and marketing:~~

21 ~~(1) "Market Improvement."~~

22 ~~Federal appropriation.....~~ 250,000

23 ~~For food marketing and~~
24 ~~research.~~

25 ~~State appropriation.....~~ 494,000

26 ~~For fresh food financing~~
27 ~~initiative.~~

28 ~~State appropriation.....~~ 2,000,000

29 ~~For transfer from the General~~
30 ~~Fund to the Nutrient Management~~

1 Fund.
2 State appropriation..... 6,200,000
3 For transfer from the General
4 Fund to the Conservation District
5 Fund.
6 State appropriation..... 2,669,000
7 For transfer from the General
8 Fund to the Agricultural College
9 Land Scrip Fund restricted
10 account.
11 State appropriation..... 58,864,000
12 For transfer from the General
13 Fund to the State Farm Products
14 Show Fund.
15 State appropriation..... 5,000,000
16 For transfer from the General
17 Fund to the Pennsylvania
18 Preferred Trademark Licensing
19 Fund.
20 State appropriation..... 2,905,000
21 Section 209. Department of Community and Economic Development.
22 The following amounts are
23 appropriated from the General
24 Fund to the Department of
25 Community and Economic
26 Development for the current
27 fiscal year: Federal State
28 For general government
29 operations of the Department of
30 Community and Economic

1 Development.

2 State appropriation..... 26,766,000

3 The following Federal amounts—

4 are appropriated to supplement—

5 the sum appropriated for general—

6 government operations:

7 (1) "ARC State Technical

8 Assistance."

9 Federal appropriation..... 1,000,000

10 (2) "DOE Weatherization—

11 Administration."

12 Federal appropriation..... 6,000,000

13 (3) "IIJA DOE—

14 Weatherization Administration.

15 Federal appropriation..... 5,500,000

16 (4) "SCDBG Administration."

17 Federal appropriation..... 4,000,000

18 (4.1) "SCDBG Neighborhood—

19 Stabilization Administration."

20 Federal appropriation..... 800,000

21 (4.2) "SCDBG Disaster—

22 Recovery Administration."

23 Federal appropriation..... 1,500,000

24 (5) "CSBG Administration."

25 Federal appropriation..... 1,607,000

26 (6) "LIHEADG—

27 Administration."

28 Federal appropriation..... 2,000,000

29 (7) "Economic Adjustment—

30 Assistance."

1	Federal appropriation.....	5,000,000	
2	(8) "SCDBG HUD Special		
3	Projects."		
4	Federal appropriation.....	2,000,000	
5	(9) "Continuum of Care (CoC)		
6	Planning Grant."		
7	Federal appropriation.....	2,000,000	
8	(10) (Reserved).		
9	(11) "EMG Solutions		
10	Administration."		
11	Federal appropriation.....	1,000,000	
12	(12) "Federal Grant		
13	Initiatives."		
14	Federal appropriation.....	10,000,000	
15	(13) "ARC Area Development."		
16	Federal appropriation.....	6,000,000	
17	(14) "Recovery Housing		
18	Administration."		
19	Federal appropriation.....	1,000,000	
20	(15) "IRA Industrial		
21	Decarbonization."		
22	Federal appropriation.....	10,000,000	
23	For the Center for Local		
24	Government Services.		
25	State appropriation.....		4,751,000
26	For the Office of Open		
27	Records.		
28	State appropriation.....		3,910,000
29	For the Office of		
30	International Business		

1 ~~Development.~~

2 ~~State appropriation.....~~ ~~6,182,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for the~~

6 ~~Office of International Business~~

7 ~~Development:~~

8 ~~(1) "SBA State Trade and~~

9 ~~Export Promotion (STEP)."~~

10 ~~Federal appropriation.....~~ ~~1,500,000~~

11 ~~For the purpose of marketing~~

12 ~~to attract tourists to this~~

13 ~~Commonwealth.~~

14 ~~State appropriation.....~~ ~~30,020,000~~

15 ~~For the purpose of marketing~~

16 ~~to attract business to this~~

17 ~~Commonwealth.~~

18 ~~State appropriation.....~~ ~~2,067,000~~

19 ~~For the prevention of military~~

20 ~~base realignment and closure.~~

21 ~~State appropriation.....~~ ~~578,000~~

22 ~~For transfer from the General~~

23 ~~Fund to the Municipalities~~

24 ~~Financial Recovery Revolving Aid~~

25 ~~Fund.~~

26 ~~State appropriation.....~~ ~~6,500,000~~

27 ~~For transfer from the General~~

28 ~~Fund to the Ben Franklin~~

29 ~~Technology Development Authority~~

30 ~~Fund. Not less than 80% of this~~

~~1 amount shall be provided to the~~
~~2 Ben Franklin Technology Partners.~~
~~3 State appropriation.....~~ ~~17,000,000~~
~~4 For Invent Penn State.~~
~~5 State appropriation.....~~ ~~2,350,000~~
~~6 For Intergovernmental~~
~~7 Cooperation Authority — third~~
~~8 class cities.~~
~~9 State appropriation.....~~ ~~100,000~~
~~10 For Pennsylvania First.~~
~~11 State appropriation.....~~ ~~33,000,000~~
~~12 For Municipal Assistance~~
~~13 Program.~~
~~14 State appropriation.....~~ ~~2,000,000~~
~~15 For the Keystone Communities~~
~~16 Program.~~
~~17 State appropriation.....~~ ~~45,598,000~~
~~18 The following Federal amounts~~
~~19 are appropriated to supplement~~
~~20 the sum appropriated for Keystone~~
~~21 Communities:~~
~~22 (1) "DOE Weatherization."~~
~~23 Federal appropriation.....~~ ~~26,000,000~~
~~24 (1.1) "IIJA — DOE —~~
~~25 Weatherization Program."~~
~~26 Federal appropriation.....~~ ~~80,000,000~~
~~27 (2) "LIHEABG — Weatherization~~
~~28 Program." In addition to the~~
~~29 specific amounts appropriated in~~
~~30 this act, all other money~~

1 ~~received from the Federal~~
2 ~~Government for the weatherization~~
3 ~~portion of the LIHEAP Program,~~
4 ~~either through an increase in the~~
5 ~~regular program or pursuant to a~~
6 ~~Presidential release of~~
7 ~~contingency funds, are~~
8 ~~appropriated to this program.~~

9 ~~Federal appropriation.....~~ 60,000,000

10 ~~(3) "SCDBG Disaster~~
11 ~~Recovery Grant."~~

12 ~~Federal appropriation.....~~ 56,000,000

13 ~~(4) "SCDBG Neighborhood~~
14 ~~Stabilization Program."~~

15 ~~Federal appropriation.....~~ 5,000,000

16 ~~(5) "EMG Solutions Program."~~

17 ~~Federal appropriation.....~~ 12,000,000

18 ~~(6) "CSBG Program."~~

19 ~~Federal appropriation.....~~ 50,000,000

20 ~~(7) "SCDBG Program."~~

21 ~~Federal appropriation.....~~ 6,000,000

22 ~~(8) "ARC Construction RSBA~~
23 ~~Program."~~

24 ~~Federal appropriation.....~~ 20,000,000

25 ~~(9) "Recovery Housing~~
26 ~~Program."~~

27 ~~Federal appropriation.....~~ 5,000,000

28 ~~(10) "IIJA Broadband~~
29 ~~Equity, Access and Development."~~

30 ~~Federal appropriation.....~~ 330,000,000

1	(11) "IIJA State Digital	
2	Equity Capacity."	
3	Federal appropriation.....	14,438,000
4	For partnerships for regional	
5	economic performance.	
6	State appropriation.....	10,880,000
7	For historically disadvantaged	
8	business assistance.	
9	State appropriation.....	20,000,000
10	For economic development and	
11	infrastructure match	
12	requirements.	
13	State appropriation.....	10,000,000
14	For Foundations in Industry.	
15	State appropriation.....	3,000,000
16	For Appalachian Regional	
17	Commission.	
18	State appropriation.....	750,000
19	For Manufacturing PA.	
20	State appropriation.....	13,000,000
21	For Strategic Management	
22	Planning Program.	
23	State appropriation.....	3,617,000
24	For tourism promotion related	
25	to accredited zoos.	
26	State appropriation.....	1,000,000
27	For the Pennsylvania	
28	Infrastructure Technology	
29	Assistance Program.	
30	State appropriation.....	2,500,000

~~1 For Super Computer Center~~
~~2 projects.~~
~~3 State appropriation..... 500,000~~
~~4 For powdered metals.~~
~~5 State appropriation..... 100,000~~
~~6 For a rural leadership~~
~~7 training program.~~
~~8 State appropriation..... 100,000~~
~~9 For grants to issuing~~
~~10 authorities under the~~
~~11 Infrastructure and Facilities~~
~~12 Improvement Program.~~
~~13 State appropriation..... 10,000,000~~
~~14 For public television~~
~~15 technology.~~
~~16 State appropriation..... 875,000~~
~~17 For America250PA.~~
~~18 State appropriation..... 250,000~~
~~19 For food access initiative.~~
~~20 State appropriation..... 1,000,000~~
~~21 For local municipal emergency~~
~~22 relief.~~
~~23 State appropriation..... 45,850,000~~
~~24 For community and economic~~
~~25 assistance.~~
~~26 State appropriation..... 66,735,000~~
~~27 Section 210. (Reserved).~~
~~28 Section 211. Department of Conservation and Natural Resources.~~
~~29 The following amounts are~~
~~30 appropriated from the General~~

1 ~~Fund to the Department of~~
2 ~~Conservation and Natural~~
3 ~~Resources for the current fiscal~~
4 ~~year:~~

Federal

State

5 ~~For general government~~
6 ~~operations of the Department of~~
7 ~~Conservation and Natural~~
8 ~~Resources.~~

9 ~~State appropriation.....~~

32,388,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for general~~
13 ~~government operations:~~

14 ~~(1) "Topographic and Geologic~~
15 ~~Survey Grants."~~

16 ~~Federal appropriation.....~~

3,500,000

17 ~~(2) "United States Endowment~~
18 ~~Healthy Watershed."~~

19 ~~Federal appropriation.....~~

200,000

20 ~~(3) "Building Resilient~~
21 ~~Infrastructure and Communities."~~

22 ~~Federal appropriation.....~~

10,000,000

23 ~~(4) "Land and Water~~
24 ~~Conservation Fund." In addition~~
25 ~~to the amount under this~~
26 ~~paragraph, any contingency funds~~
27 ~~made available to the~~
28 ~~Commonwealth under the Federal~~
29 ~~Land and Water Conservation Fund~~
30 ~~Act are appropriated.~~

1	Federal appropriation.....	14,000,000	
2	(5) (Reserved).		
3	(6) "Highlands Conservation		
4	Program."		
5	Federal appropriation.....	24,500,000	
6	(7) "Chesapeake Bay Gateway		
7	Network."		
8	Federal appropriation.....	600,000	
9	For State parks operations.		
10	State appropriation.....		71,855,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for State		
14	parks:		
15	(1) "Mental Health Training."		
16	Federal appropriation.....	150,000	
17	(2) "Federal Lands Access		
18	Program."		
19	Federal appropriation.....	400,000	
20	For State forests operations		
21	and forest pest management.		
22	State appropriation.....		48,429,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for State		
26	forests:		
27	(1) "Forest Fire Protection		
28	and Control."		
29	Federal appropriation.....	4,000,000	
30	(2) "IIJA Community		

1	Wildfire Defense Grant Program."		
2	 Federal appropriation.....	400,000	
3	 (3) "Forest Management and		
4	Processing."		
5	 Federal appropriation.....	55,600,000	
6	 (4) "Aid to Volunteer Fire		
7	Companies."		
8	 Federal appropriation.....	1,750,000	
9	 (5) "Wetland Protection		
10	Fund."		
11	 Federal appropriation.....	400,000	
12	 (6) (Reserved).		
13	 (7) (Reserved).		
14	 (8) "National Fish and		
15	Wildlife Foundation."		
16	 Federal appropriation.....	16,500,000	
17	 (9) "EPA Chesapeake Bay		
18	Grant."		
19	 Federal appropriation.....	12,000,000	
20	 (10) "USDA Good Neighbor		
21	Agreement."		
22	 Federal appropriation.....	800,000	
23	 (11) "Cooperative Endangered		
24	Species."		
25	 Federal appropriation.....	40,000	
26	 For forest pest management.		
27	 State appropriation.....		3,000,000
28	 The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for forest		

1 ~~pest management:~~
2 ~~(1) "Forest Insect and~~
3 ~~Disease Control."~~
4 ~~Federal appropriation..... 4,500,000~~
5 ~~For heritage and other parks.~~
6 ~~State appropriation..... 2,425,000~~
7 ~~For parks and forests~~
8 ~~infrastructure projects.~~
9 ~~State appropriation..... 900,000~~
10 ~~For payment of annual fixed~~
11 ~~charges in lieu of taxes to~~
12 ~~counties and townships on land~~
13 ~~acquired for water conservation~~
14 ~~and flood control.~~
15 ~~State appropriation..... 70,000~~
16 ~~For payment of annual fixed~~
17 ~~charges in lieu of taxes to~~
18 ~~political subdivisions for school~~
19 ~~districts on lands acquired by~~
20 ~~the Commonwealth for Project 70.~~
21 ~~State appropriation..... 88,000~~
22 ~~For payment of annual fixed~~
23 ~~charges in lieu of taxes to~~
24 ~~counties, school districts and~~
25 ~~townships on forest lands.~~
26 ~~State appropriation..... 7,962,000~~
27 ~~For payment of annual fixed~~
28 ~~charges in lieu of taxes to~~
29 ~~counties, school districts and~~
30 ~~local municipalities on State~~

1 ~~park lands.~~

2 ~~State appropriation.....~~ 415,000

3 ~~Section 212. Department of Corrections.~~

4 ~~The following amounts are~~

5 ~~appropriated from the General~~

6 ~~Fund to the Department of~~

7 ~~Corrections for the current~~

8 ~~fiscal year:~~

Federal

State

9 ~~For general government~~

10 ~~operations of the Department of~~

11 ~~Corrections.~~

12 ~~State appropriation.....~~

43,797,000

13 ~~For medical care.~~

14 ~~State appropriation.....~~

358,591,000

15 ~~For correctional education and~~

16 ~~training.~~

17 ~~State appropriation.....~~

47,757,000

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for~~

21 ~~correctional education and~~

22 ~~training:~~

23 ~~(1) "Correctional Education."~~

24 ~~Federal appropriation.....~~

915,000

25 ~~For the State correctional~~

26 ~~institutions.~~

27 ~~State appropriation.....~~

2,279,401,000

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement~~

30 ~~the sum appropriated for the~~

1 ~~State correctional institutions:~~
2 ~~(1) "Reimbursement for~~
3 ~~Incarcerated Aliens."~~
4 ~~Federal appropriation.....~~ 5,000,000
5 ~~(2) "Criminal Justice and~~
6 ~~Mental Health Collaboration."~~
7 ~~Federal appropriation.....~~ 550,000
8 ~~(3) "Naloxone Reentry~~
9 ~~Tracking Program."~~
10 ~~Federal appropriation.....~~ 550,000
11 ~~(4) "Second Chance Act."~~
12 ~~Federal appropriation.....~~ 380,000
13 ~~(5) "Adult Reentry Education,~~
14 ~~Employment and Treatment."~~
15 ~~Federal appropriation.....~~ 750,000
16 ~~(6) "Pay for Success."~~
17 ~~Federal appropriation.....~~ 1,000,000
18 ~~(7) "PREA Program: Strategic~~
19 ~~Support for PREA Implementation."~~
20 ~~Federal appropriation.....~~ 200,000
21 ~~For State field supervision.~~
22 ~~State appropriation.....~~ 174,194,000
23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for the~~
26 ~~State field supervision:~~
27 ~~(1) "Smart Supervision."~~
28 ~~Federal appropriation.....~~ 800,000
29 ~~For Pennsylvania Parole Board.~~
30 ~~State appropriation.....~~ 13,440,000

~~1 For the Office of Victim~~
~~2 Advocate.~~
~~3 State appropriation.....~~ ~~3,489,000~~
~~4 For the State Sexual Offenders~~
~~5 Assessment Board.~~
~~6 State appropriation.....~~ ~~7,374,000~~
~~7 For the Board of Pardons.~~
~~8 State appropriation.....~~ ~~2,708,000~~
~~9 Section 213. (Reserved).~~
~~10 Section 214. Department of Drug and Alcohol Programs.~~
~~11 The following amounts are~~
~~12 appropriated from the General~~
~~13 Fund to the Department of Drug~~
~~14 and Alcohol Programs for the~~
~~15 current fiscal year:~~

	Federal	State
16 For general government		
17 operations of the Department of		
18 Drug and Alcohol Programs.		
19 State appropriation.....		3,416,000
20 The following Federal amounts		
21 are appropriated to supplement		
22 the sum appropriated for general		
23 government operations:		
24 (1) "SABG Administration		
25 and Operation."		
26 Federal appropriation.....	8,785,000	
27 (2) "Substance Abuse Special		
28 Projects Administration and		
29 Operation."		
30 Federal appropriation.....	3,995,000	

1 ~~(3) "State Opioid Response~~
2 ~~Administration."~~

3 ~~Federal appropriation.....~~ 9,104,000

4 ~~For assistance to drug and~~
5 ~~alcohol programs.~~

6 ~~State appropriation.....~~ 44,732,000

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for~~
10 ~~assistance to drug and alcohol~~
11 ~~programs:~~

12 ~~(1) "SABG Drug and Alcohol~~
13 ~~Services."~~

14 ~~Federal appropriation.....~~ 80,615,000

15 ~~(2) "Substance Abuse Special~~
16 ~~Projects Grants."~~

17 ~~Federal appropriation.....~~ 21,250,000

18 ~~(3) "State Opioid Response."~~

19 ~~Federal appropriation.....~~ 154,249,000

20 ~~Section 215. Department of Education.~~

21 ~~The following amounts are~~
22 ~~appropriated from the General~~
23 ~~Fund to the Department of~~
24 ~~Education for the current fiscal~~
25 ~~year:~~

Federal State

26 ~~For general government~~
27 ~~operations of the Department of~~
28 ~~Education.~~

29 ~~State appropriation.....~~ 41,061,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for general~~
3 ~~government operations:~~

4 ~~(1) "Adult Basic Education~~
5 ~~Administration."~~

6 ~~Federal appropriation.....~~ 2,000,000

7 ~~(2) "Education of Exceptional~~
8 ~~Children Administration."~~

9 ~~Federal appropriation.....~~ 13,000,000

10 ~~(3) "Special Education~~
11 ~~State Personnel Development."~~

12 ~~Federal appropriation.....~~ 2,500,000

13 ~~(4) "ESEA Title I~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ 12,333,000

16 ~~(5) "State Approving Agency~~
17 ~~(Veterans Affairs)."~~

18 ~~Federal appropriation.....~~ 1,800,000

19 ~~(6) "Food and Nutrition~~
20 ~~Service."~~

21 ~~Federal appropriation.....~~ 21,000,000

22 ~~(7) "Migrant Education~~
23 ~~Administration."~~

24 ~~Federal appropriation.....~~ 700,000

25 ~~(8) "Career and Technical~~
26 ~~Education Administration."~~

27 ~~Federal appropriation.....~~ 4,100,000

28 ~~(9) "Title II Improving~~
29 ~~Teacher Quality~~
30 ~~Administration/State."~~

1	Federal appropriation.....	7,400,000
2	(10) (Reserved).	
3	(11) "Homeless Assistance."	
4	Federal appropriation.....	5,000,000
5	(12) "Preschool Grants."	
6	Federal appropriation.....	960,000
7	(13) "School Health Education	
8	Programs."	
9	Federal appropriation.....	299,000
10	(14) "Preschool Development	
11	Grants."	
12	Federal appropriation.....	16,000,000
13	(15) (Reserved).	
14	(16) (Reserved).	
15	(17) (Reserved).	
16	(18) (Reserved).	
17	(19) "Medical Assistance	
18	Nurses Aide Training."	
19	Federal appropriation.....	335,000
20	(20) "State and Community	
21	Highway Safety."	
22	Federal appropriation.....	2,269,000
23	(21) (Reserved).	
24	(22) "Title IV 21st Century	
25	Community Learning Centers	
26	Administration."	
27	Federal appropriation.....	4,000,000
28	(23) "National Assessment of	
29	Educational Progress (NAEP)."	
30	Federal appropriation.....	180,000

1 ~~(24) "Migrant Education~~
2 ~~Coordination Program."~~
3 ~~Federal appropriation.....~~ ~~130,000~~
4 ~~(25) (Reserved).~~
5 ~~(26) (Reserved).~~
6 ~~(27) "Student Support and~~
7 ~~Academic Enrichment~~
8 ~~Administration."~~
9 ~~Federal appropriation.....~~ ~~4,569,000~~
10 ~~(28) "Troops to Teachers."~~
11 ~~Federal appropriation.....~~ ~~400,000~~
12 ~~(29) (Reserved).~~
13 ~~(30) "Emergency Impact Aid~~
14 ~~Program."~~
15 ~~Federal appropriation.....~~ ~~2,000,000~~
16 ~~(31) (Reserved).~~
17 ~~For the Drug and Alcohol~~
18 ~~Recovery High School Program~~
19 ~~State share of tuition payments.~~
20 ~~State appropriation.....~~ ~~250,000~~
21 ~~For information and technology~~
22 ~~improvement.~~
23 ~~State appropriation.....~~ ~~3,940,000~~
24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for~~
27 ~~information and technology~~
28 ~~improvement.~~
29 ~~(1) "Statewide Longitudinal~~
30 ~~Data Systems."~~

1 ~~Federal appropriation.....~~ 5,110,000
2 ~~(2) "Longitudinal Data to~~
3 ~~Support Education Policy."~~
4 ~~Federal appropriation.....~~ 500,000
5 ~~For PA assessment.~~
6 ~~State appropriation.....~~ 48,850,000
7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for PA~~
10 ~~assessment:~~
11 ~~(1) "Title VI Part A State~~
12 ~~Assessment."~~
13 ~~Federal appropriation.....~~ 15,000,000
14 ~~For the State Library,~~
15 ~~providing reference services and~~
16 ~~administering aid to public~~
17 ~~libraries.~~
18 ~~State appropriation.....~~ 2,489,000
19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for the~~
22 ~~State Library:~~
23 ~~(1) "LSTA Library~~
24 ~~Development."~~
25 ~~Federal appropriation.....~~ 8,500,000
26 ~~For programs of education and~~
27 ~~training at youth development~~
28 ~~centers and the monitoring of~~
29 ~~programs of education and~~
30 ~~training provided to incarcerated~~

1	juveniles.	
2	State appropriation.....	11,231,000
3	For payment of basic education	
4	funding to school districts.	
5	State appropriation.....	8,521,751,000
6	For the Level up Supplement.	
7	State appropriation.....	225,000,000
8	For dual enrollment grants.	
9	State appropriation.....	10,000,000
10	For the Ready to Learn Block	
11	Grant.	
12	State appropriation.....	295,500,000
13	For transfer to School Safety	
14	and Security Fund.	
15	State appropriation.....	100,000,000
16	For school based mental health	
17	supports block grant.	
18	State appropriation.....	100,000,000
19	For the Building Opportunity	
20	through Out of School Time	
21	(BOOST) Program.	
22	State appropriation.....	30,000,000
23	For the Pre K Counts Program.	
24	State appropriation.....	332,284,000
25	For Head Start Supplemental	
26	Assistance Program.	
27	State appropriation.....	90,878,000
28	For Mobile Science and	
29	Mathematics Education Program.	
30	State appropriation.....	7,164,000

1 ~~education equipment grants.~~
2 ~~State appropriation.....~~ 8,880,000
3 ~~For authority rentals and~~
4 ~~Sinking Fund requirements.~~
5 ~~State appropriation.....~~ 217,007,000
6 ~~For payments on account of~~
7 ~~pupil transportation.~~
8 ~~State appropriation.....~~ 593,100,000
9 ~~For payments on account of~~
10 ~~nonpublic and charter school~~
11 ~~transportation.~~
12 ~~State appropriation.....~~ 72,255,000
13 ~~For payments on account of~~
14 ~~special education of exceptional~~
15 ~~children.~~
16 ~~State appropriation.....~~ 1,490,641,000
17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for special~~
20 ~~education:~~
21 ~~(1) "Individuals with~~
22 ~~Disabilities Education - Local."~~
23 ~~Federal appropriation.....~~ 595,612,000
24 ~~For payments for early~~
25 ~~intervention services.~~
26 ~~State appropriation.....~~ 356,895,000
27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for payments~~
30 ~~for early intervention services:~~

1 ~~(1) "Individuals with~~
2 ~~Disabilities Education."~~
3 ~~Federal appropriation.....~~ ~~16,000,000~~
4 ~~For payment for tuition to~~
5 ~~school districts providing~~
6 ~~education to nonresident orphaned~~
7 ~~children placed in private homes~~
8 ~~by the court and nonresident~~
9 ~~inmates of children's~~
10 ~~institutions.~~
11 ~~State appropriation.....~~ ~~45,321,000~~
12 ~~For payments of annual fixed~~
13 ~~charges to school districts in~~
14 ~~lieu of taxes for land acquired~~
15 ~~by the Commonwealth for water~~
16 ~~conservation or flood prevention.~~
17 ~~State appropriation.....~~ ~~173,000~~
18 ~~For payment for maintenance of~~
19 ~~summer schools for school age~~
20 ~~children of migrant laborers,~~
21 ~~including child care services.~~
22 ~~State appropriation.....~~ ~~853,000~~
23 ~~For payments to Pennsylvania~~
24 ~~Chartered Schools for Deaf and~~
25 ~~Blind Children.~~
26 ~~State appropriation.....~~ ~~68,833,000~~
27 ~~For special education~~
28 ~~approved private schools.~~
29 ~~State appropriation.....~~ ~~142,200,000~~
30 ~~For grants to school districts~~

1	Federal appropriation.....	100,000,000	
2	(3) "Title IV 21st Century		
3	Community Learning Centers		
4	Local."		
5	Federal appropriation.....	91,000,000	
6	(4) "Title III Language		
7	Instruction for LEP and Immigrant		
8	Students."		
9	Federal appropriation.....	32,000,000	
10	(5) "Title VI Rural and Low		
11	Income Schools Local."		
12	Federal appropriation.....	1,830,000	
13	(6) "Student Support and		
14	Academic Enrichment Local."		
15	Federal appropriation.....	102,000,000	
16	For services to nonpublic		
17	schools.		
18	State appropriation.....		91,808,000
19	For textbooks, instructional		
20	material and instructional		
21	equipment for nonpublic schools.		
22	State appropriation.....		28,300,000
23	For a subsidy to public		
24	libraries.		
25	State appropriation.....		70,470,000
26	For public library facilities		
27	improvement.		
28	State appropriation.....		4,228,000
29	For aid to the Free Library of		
30	Philadelphia and the Carnegie		

1	Library of Pittsburgh to meet the	
2	costs incurred in serving as	
3	regional libraries in the	
4	distribution of braille reading	
5	materials, talking book machines	
6	and other reading materials to	
7	persons who are blind or	
8	otherwise disabled.	
9	State appropriation.....	2,567,000
10	For library access.	
11	State appropriation.....	3,071,000
12	For job training and education	
13	programs.	
14	State appropriation.....	30,320,000
15	For Safe Schools Initiative.	
16	State appropriation.....	11,000,000
17	For school environmental	
18	repairs and improvements.	
19	State appropriation.....	100,000,000
20	For safe driving course.	
21	State appropriation.....	1,100,000
22	For payment of approved	
23	operating expenses of community	
24	colleges.	
25	State appropriation.....	271,901,000
26	For transfer from the General	
27	Fund to the Community College	
28	Capital Fund.	
29	State appropriation.....	62,285,000
30	For regional community college	

1 ~~services.~~
2 ~~State appropriation.....~~ ~~2,221,000~~
3 ~~For Northern Pennsylvania-~~
4 ~~Regional College.~~
5 ~~State appropriation.....~~ ~~7,280,000~~
6 ~~For community education-~~
7 ~~councils.~~
8 ~~State appropriation.....~~ ~~2,489,000~~
9 ~~For hunger free campus-~~
10 ~~initiative.~~
11 ~~State appropriation.....~~ ~~1,000,000~~
12 ~~For Parent Pathways.~~
13 ~~State appropriation.....~~ ~~1,661,000~~
14 ~~For sexual assault prevention.~~
15 ~~State appropriation.....~~ ~~1,500,000~~
16 ~~Section 216. State System of Higher Education.~~
17 ~~The following amounts are-~~
18 ~~appropriated from the General-~~
19 ~~Fund to the State System of-~~
20 ~~Higher Education for the current-~~
21 ~~fiscal year:~~ ~~Federal~~ ~~State~~
22 ~~For the State System of Higher-~~
23 ~~Education, including the-~~
24 ~~Chancellor's Office.~~
25 ~~State appropriation.....~~ ~~585,618,000~~
26 ~~For facilities support.~~
27 ~~State appropriation.....~~ ~~30,000,000~~
28 ~~Section 217. Thaddeus Stevens College of Technology.~~
29 ~~The following amounts are-~~
30 ~~appropriated from the General-~~

1 ~~disadvantaged.~~

2 ~~State appropriation.....~~ ~~7,000,000~~

3 ~~For higher education for blind~~
4 ~~and deaf students.~~

5 ~~State appropriation.....~~ ~~51,000~~

6 ~~For the Horace Mann Bond~~
7 ~~Leslie Pinckney Hill Scholarship~~
8 ~~and for outreach and recruitment~~
9 ~~activities at Lincoln and Cheyney~~
10 ~~Universities related to the~~
11 ~~scholarship. This appropriation~~
12 ~~also contains funds for the~~
13 ~~continuation of support to~~
14 ~~students currently receiving~~
15 ~~equal opportunity professional~~
16 ~~education awards.~~

17 ~~State appropriation.....~~ ~~1,832,000~~

18 ~~For the Cheyney University~~
19 ~~Keystone Honors Academy.~~

20 ~~State appropriation.....~~ ~~3,980,000~~

21 ~~For Targeted Industry Cluster~~
22 ~~Scholarship Program.~~

23 ~~State appropriation.....~~ ~~8,652,000~~

24 ~~Section 219. Department of Environmental Protection.~~

25 ~~The following amounts are~~
26 ~~appropriated from the General~~
27 ~~Fund to the Department of~~
28 ~~Environmental Protection for the~~
29 ~~current fiscal year:~~

Federal State

30 ~~For general government~~

1 ~~operations of the Department of~~
2 ~~Environmental Protection.~~

3 ~~State appropriation.....~~ 20,268,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for general~~
7 ~~government operations of the~~
8 ~~Department of Environmental~~
9 ~~Protection:~~

10 ~~(1) "IIJA DOE Energy~~
11 ~~Programs."~~

12 ~~Federal appropriation.....~~ 22,300,000

13 ~~(2) "IIJA Orphan Well~~
14 ~~Plugging."~~

15 ~~Federal appropriation.....~~ 105,000,000

16 ~~(3) IIJA Energy Efficiency~~
17 ~~and Conservation."~~

18 ~~Federal appropriation.....~~ 4,000,000

19 ~~(4) "IIJA Assistance for~~
20 ~~Small and Disadvantaged~~
21 ~~Communities."~~

22 ~~Federal appropriation.....~~ 103,189,000

23 ~~(5) "IIJA Electric Grid~~
24 ~~Resilience."~~

25 ~~Federal appropriation.....~~ 16,250,000

26 ~~(6) "IIJA Methane Emissions~~
27 ~~Reduction Grant."~~

28 ~~Federal appropriation.....~~ 20,000,000

29 ~~For environmental program~~
30 ~~management.~~

1	State appropriation.....	39,870,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for	
5	environmental program management:	
6	(1) "Coastal Zone	
7	Management."	
8	Federal appropriation.....	4,700,000
9	(1.1) "IIJA Coastal Zone	
10	Management."	
11	Federal appropriation.....	8,454,000
12	(2) "Construction Management	
13	Assistance Grants	
14	Administration."	
15	Federal appropriation.....	1,400,000
16	(3) "Storm Water Permitting	
17	Initiative."	
18	Federal appropriation.....	2,300,000
19	(4) "Safe Drinking Water Act	
20	Management."	
21	Federal appropriation.....	7,000,000
22	(5) "Water Pollution Control	
23	Grants Management."	
24	Federal appropriation.....	5,500,000
25	(6) "Air Pollution Control	
26	Grants Management."	
27	Federal appropriation.....	3,200,000
28	(7) "Surface Mine	
29	Conservation."	
30	Federal appropriation.....	6,500,000

1	(8) "Wetland Protection	
2	Fund."	
3	Federal appropriation.....	840,000
4	(9) "Diagnostic X-ray	
5	Equipment Testing."	
6	Federal appropriation.....	754,000
7	(10) (Reserved).	
8	(11) "Water Quality	
9	Management Planning Grants."	
10	Federal appropriation.....	1,150,000
11	(11.1) "IIJA Water Quality	
12	Management Planning Grants."	
13	Federal appropriation.....	1,000,000
14	(12) "Small Operators	
15	Assistance."	
16	Federal appropriation.....	300,000
17	(13) (Reserved).	
18	(14) "Indoor Radon	
19	Abatement."	
20	Federal appropriation.....	700,000
21	(15) "Non Point Source	
22	Implementation."	
23	Federal appropriation.....	14,800,000
24	(16) "Hydroelectric Power	
25	Conservation Fund."	
26	Federal appropriation.....	51,000
27	(17) "Survey Studies."	
28	Federal appropriation.....	6,000,000
29	(18) (Reserved).	
30	(19) "National Dam Safety."	

1	Federal appropriation.....	1,500,000
2	(19.1) "IIJA National Dam	
3	Safety Program."	
4	Federal appropriation.....	100,000
5	(20) "State Energy Program	
6	(SEP)."	
7	Federal appropriation.....	15,000,000
8	(21) "Surface Mine	
9	Conservation."	
10	Federal appropriation.....	680,000
11	(22) "Multipurpose Grants to	
12	States and Tribes."	
13	Federal appropriation.....	600,000
14	(22.1) "Coal Combustion	
15	Residuals Grant."	
16	Federal appropriation.....	209,000
17	(23) "IIJA Energy	
18	Efficiency Revolving Loan Fund."	
19	Federal appropriation.....	3,700,000
20	(24) "IIJA Resilient and	
21	Efficient Codes Implementation."	
22	Federal appropriation.....	3,000,000
23	(25) "IIJA Energy Auditor	
24	Training Grant."	
25	Federal appropriation.....	2,000,000
26	(26) "IIJA Solid Waste	
27	Infrastructure for Recycling."	
28	Federal appropriation.....	1,101,000
29	(27) "IRA Energy	
30	Performance Homes Program."	

1	Federal appropriation.....	26,000,000
2	(28) "IRA Energy	
3	Performance Electric	
4	Appliance."	
5	Federal appropriation.....	26,000,000
6	(29) "Environmental Justice."	
7	Federal appropriation.....	1,000,000
8	(30) "IIJA Environmental	
9	Justice Programs."	
10	Federal appropriation.....	10,000,000
11	(31) "IIJA DOE Clean Energy	
12	Demonstration Projects."	
13	Federal appropriation.....	150,000,000
14	(32) "IIJA Advanced Energy	
15	Manufacturing."	
16	Federal appropriation.....	50,000,000
17	(33) "IIJA Hydroelectricity	
18	Development Programs."	
19	Federal appropriation.....	25,000,000
20	(34) "IRA Clean Air Act	
21	Grant."	
22	Federal appropriation.....	400,000
23	(35) "IRA DOE Planning	
24	Grants/Other Capacity Building	
25	Funding."	
26	Federal appropriation.....	20,000,000
27	(36) "IRA EPA Planning	
28	Grants/Other Capacity Building	
29	Funding."	
30	Federal appropriation.....	20,000,000

1 ~~(37) "IRA EPA Green Bank~~
2 ~~and Energy Financing~~
3 ~~Initiatives."~~

4 ~~Federal appropriation.....~~ 100,000,000

5 ~~(38) "IRA DOE Clean~~
6 ~~Energy Demonstration Projects."~~

7 ~~Federal appropriation.....~~ 150,000,000

8 ~~For Chesapeake Bay~~
9 ~~agricultural abatement.~~

10 ~~State appropriation.....~~ 3,636,000

11 ~~The following Federal amount~~
12 ~~is appropriated to supplement the~~
13 ~~sum appropriated for Chesapeake~~
14 ~~Bay Pollution agricultural~~
15 ~~abatement:~~

16 ~~(1) "Chesapeake Bay Pollution~~
17 ~~Abatement."~~

18 ~~Federal appropriation.....~~ 20,000,000

19 ~~(2) "IIJA Chesapeake Bay."~~

20 ~~Federal appropriation.....~~ 6,933,000

21 ~~For environmental protection~~
22 ~~operations.~~

23 ~~State appropriation.....~~ 116,977,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for~~
27 ~~environmental protection~~
28 ~~operations:~~

29 ~~(1) "EPA Planning Grant~~
30 ~~Administration."~~

1	Federal appropriation.....	8,400,000
2	(2) "Water Pollution Control	
3	Grants."	
4	Federal appropriation.....	8,900,000
5	(3) "Air Pollution Control	
6	Grants."	
7	Federal appropriation.....	5,500,000
8	(4) "Surface Mine Control and	
9	Reclamation."	
10	Federal appropriation.....	12,344,000
11	(5) "Training and Education	
12	of Underground Coal Miners."	
13	Federal appropriation.....	1,700,000
14	(6) (Reserved).	
15	(7) "Safe Drinking Water."	
16	Federal appropriation.....	5,700,000
17	(8) "Oil Pollution Spills	
18	Removal."	
19	Federal appropriation.....	1,000,000
20	(9) "USDA Good Neighbor	
21	Authority."	
22	Federal appropriation.....	200,000
23	(10) "IIJA USDA Good	
24	Neighbor Authority."	
25	Federal appropriation.....	2,000,000
26	(11) "IIJA National Fish	
27	and Wildlife Foundation (NFWF)	
28	America the Beautiful Challenge."	
29	Federal appropriation.....	7,500,000
30	(12) "IIJA Brownfields."	

1	Federal appropriation.....	4,000,000
2	For the black fly control	
3	project.	
4	State appropriation.....	7,715,000
5	For vector borne disease	
6	management.	
7	State appropriation.....	6,297,000
8	For Delaware River master.	
9	State appropriation.....	126,000
10	For Susquehanna River Basin	
11	Commission.	
12	State appropriation.....	740,000
13	For Interstate Commission on	
14	the Potomac River.	
15	State appropriation.....	51,000
16	For Delaware River Basin	
17	Commission.	
18	State appropriation.....	1,047,000
19	For Ohio River Valley Water	
20	Sanitation Commission.	
21	State appropriation.....	182,000
22	For Chesapeake Bay Commission.	
23	State appropriation.....	325,000
24	For transfer to the	
25	Conservation District Fund.	
26	State appropriation.....	7,516,000
27	For Interstate Mining	
28	Commission.	
29	State appropriation.....	37,000
30	For environmental and	

~~1 infrastructure match~~
~~2 requirements.~~
~~3 State appropriation..... 40,000,000~~
~~4 Section 220. Department of General Services.~~
~~5 The following amounts are~~
~~6 appropriated from the General~~
~~7 Fund to the Department of General~~
~~8 Services for the current fiscal~~
~~9 year:~~

	Federal	State
10 For general government		
11 operations of the Department of		
12 General Services.		
13 State appropriation.....		68,144,000
14 For administration and		
15 operation of the Capitol Police.		
16 State appropriation.....		16,584,000
17 For rental, relocation and		
18 municipal charges.		
19 State appropriation.....		27,794,000
20 For utility costs, including		
21 implementation of third party		
22 shared savings programs.		
23 State appropriation.....		27,272,000
24 For excess insurance coverage.		
25 State appropriation.....		3,637,000
26 For transfer to State		
27 Insurance Fund.		
28 State appropriation.....		1,500,000
29 For fire protection services		
30 for the Capitol complex in		

1 Harrisburg.

2 State appropriation..... 5,000,000

3 Section 221. Department of Health.

4 The following amounts are

5 appropriated from the General

6 Fund to the Department of Health

7 for the current fiscal year: Federal State

8 For general government

9 operations of the Department of

10 Health.

11 State appropriation..... 33,782,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for general

15 government operations:

16 (1) "WIC Administration and
17 Operation."

18 Federal appropriation..... 43,268,000

19 (2) "Health Assessment."

20 Federal appropriation..... 815,000

21 (3) "PHHSBG Administration
22 and Operation."

23 Federal appropriation..... 5,150,000

24 (4) "MCHSBG Administration
25 and Operation."

26 Federal appropriation..... 16,659,000

27 (5) "Adult Blood Lead
28 Epidemiology."

29 Federal appropriation..... 14,000

30 (6) "EMS for Children."

1	Federal appropriation.....	321,000
2	(7) "TB Administration and	
3	Operation."	
4	Federal appropriation.....	2,323,000
5	(8) "Lead Administration	
6	and Operation."	
7	Federal appropriation.....	1,170,000
8	(9) "AIDS Health Education	
9	Administration and Operation."	
10	Federal appropriation.....	7,858,000
11	(10) "Primary Care	
12	Cooperative Agreements."	
13	Federal appropriation.....	555,000
14	(11) "HIV/AIDS Surveillance."	
15	Federal appropriation.....	622,000
16	(12) "HIV Care Administration	
17	and Operation."	
18	Federal appropriation.....	665,000
19	(13) "Cancer Prevention and	
20	Control."	
21	Federal appropriation.....	8,091,000
22	(14) "Environmental Public	
23	Health Tracking."	
24	Federal appropriation.....	2,678,000
25	(15) "Special Preparedness	
26	Initiatives."	
27	Federal appropriation.....	485,000
28	(16) "State Loan Repayment	
29	Program."	
30	Federal appropriation.....	1,500,000

~~1 For health promotion and~~
~~2 disease prevention.~~
~~3 State appropriation.....~~ ~~2,321,000~~
~~4 For quality assurance.~~
~~5 State appropriation.....~~ ~~29,985,000~~
~~6 The following Federal amounts~~
~~7 are appropriated to supplement~~
~~8 the sum appropriated for quality~~
~~9 assurance:~~
~~10 (1) "Medicare Health~~
~~11 Service Agency Certification."~~
~~12 Federal appropriation.....~~ ~~14,100,000~~
~~13 (2) "Medicaid Certification."~~
~~14 Federal appropriation.....~~ ~~11,300,000~~
~~15 For health innovation.~~
~~16 State appropriation.....~~ ~~800,000~~
~~17 The following Federal amounts~~
~~18 are appropriated to supplement~~
~~19 the sum appropriated for vital~~
~~20 statistics:~~
~~21 (1) "Cooperative Health~~
~~22 Statistics."~~
~~23 Federal appropriation.....~~ ~~2,442,000~~
~~24 (2) "Health Statistics."~~
~~25 Federal appropriation.....~~ ~~93,000~~
~~26 (3) "Behavioral Risk Factor~~
~~27 Surveillance System."~~
~~28 Federal appropriation.....~~ ~~755,000~~
~~29 For the State Laboratory.~~
~~30 State appropriation.....~~ ~~5,171,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for the~~
4 ~~State Laboratory:~~

5 ~~(1) "Clinical Laboratory~~
6 ~~Improvement."~~

7 ~~Federal appropriation.....~~ 721,000

8 ~~(2) "Epidemiology and~~
9 ~~Laboratory Surveillance and~~
10 ~~Response."~~

11 ~~Federal appropriation.....~~ 7,511,000

12 ~~For the State Health Care~~
13 ~~Centers.~~

14 ~~State appropriation.....~~ 28,214,000

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for the~~
18 ~~State health care centers:~~

19 ~~(1) "Disease Control~~
20 ~~Immunization Program."~~

21 ~~Federal appropriation.....~~ 16,549,000

22 ~~(2) "PHHSBG Block Program~~
23 ~~Services."~~

24 ~~Federal appropriation.....~~ 8,055,000

25 ~~(3) "Preventive Health~~
26 ~~Special Projects."~~

27 ~~Federal appropriation.....~~ 3,223,000

28 ~~(4) "Collaborative Chronic~~
29 ~~Disease Programs."~~

30 ~~Federal appropriation.....~~ 5,922,000

1 ~~(5) "Sexual Violence~~
2 ~~Prevention and Education."~~

3 ~~Federal appropriation.....~~ ~~3,743,000~~

4 ~~(6) "Live Healthy."~~

5 ~~Federal appropriation.....~~ ~~5,086,000~~

6 ~~For sexually transmitted~~
7 ~~disease screening and treatment.~~

8 ~~State appropriation.....~~ ~~1,827,000~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for sexually~~
12 ~~transmitted disease screening and~~
13 ~~treatment:~~

14 ~~(1) "Survey and Follow up~~
15 ~~Sexually Transmitted Diseases."~~

16 ~~Federal appropriation.....~~ ~~3,306,000~~

17 ~~For the Achieving Better Care~~
18 ~~by Monitoring All Prescriptions~~
19 ~~Program.~~

20 ~~State appropriation.....~~ ~~3,121,000~~

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for the~~
24 ~~Achieving Better Care By~~
25 ~~Monitoring All Prescriptions~~
26 ~~Program:~~

27 ~~(1) "Prescription Drug~~
28 ~~Monitoring."~~

29 ~~Federal appropriation.....~~ ~~20,255,000~~

30 ~~For diabetes programs.~~

1	State appropriation.....	212,000
2	For primary health care	
3	practitioner.	
4	State appropriation.....	5,550,000
5	For community based health	
6	care subsidy.	
7	State appropriation.....	2,000,000
8	For screening of newborns.	
9	State appropriation.....	7,092,000
10	For cancer screening services.	
11	State appropriation.....	3,563,000
12	For AIDS programs and special	
13	pharmaceutical services.	
14	State appropriation.....	10,436,000
15	The following Federal amounts	
16	are appropriated to supplement	
17	the sum appropriated for AIDS	
18	programs and special	
19	pharmaceutical services:	
20	(1) "AIDS Health Education	
21	Program."	
22	Federal appropriation.....	3,266,000
23	(2) "AIDS Ryan White and	
24	HIV Care."	
25	Federal appropriation.....	71,142,000
26	(3) "Housing for Persons with	
27	AIDS."	
28	Federal appropriation.....	4,769,000
29	For regional cancer	
30	institutes.	

1 ~~appropriated in this act, all~~
2 ~~other money received from the~~
3 ~~Federal Government for the~~
4 ~~Special Supplemental Food Service~~
5 ~~Program for Women, Infants and~~
6 ~~Children are appropriated to the~~
7 ~~program.~~

8 ~~Federal appropriation.....~~ 277,910,000

9 ~~(5) "Abstinence Education."~~

10 ~~Federal appropriation.....~~ 4,605,000

11 ~~(6) "Traumatic Brain Injury."~~

12 ~~Federal appropriation.....~~ 592,000

13 ~~(7) "Family Health Special~~
14 ~~Projects."~~

15 ~~Federal appropriation.....~~ 2,500,000

16 ~~(8) "Screening Newborns."~~

17 ~~Federal appropriation.....~~ 1,567,000

18 ~~(9) "Newborn Hearing~~
19 ~~Screening and Intervention."~~

20 ~~Federal appropriation.....~~ 477,000

21 ~~(10) "Teenage Pregnancy~~
22 ~~Prevention."~~

23 ~~Federal appropriation.....~~ 4,677,000

24 ~~For tuberculosis screening and~~
25 ~~treatment.~~

26 ~~State appropriation.....~~ 913,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for~~
30 ~~tuberculosis screening and~~

1	treatment:	
2	(1) "Tuberculosis Control	
3	Program."	
4	Federal appropriation.....	600,000
5	For renal dialysis services.	
6	State appropriation.....	6,678,000
7	For services to children with	
8	special needs.	
9	State appropriation.....	1,728,000
10	For adult cystic fibrosis and	
11	other chronic respiratory	
12	illnesses.	
13	State appropriation.....	795,000
14	For diagnosis and treatment	
15	for Cooley's anemia.	
16	State appropriation.....	106,000
17	For hemophilia services.	
18	State appropriation.....	1,250,000
19	For lupus programs.	
20	State appropriation.....	106,000
21	For sickle cell anemia	
22	services, including camps for	
23	children with sickle cell anemia.	
24	State appropriation.....	1,335,000
25	For Lyme disease.	
26	State appropriation.....	3,180,000
27	For regional poison control	
28	centers.	
29	State appropriation.....	742,000
30	For trauma prevention.	

1	(3) "SNAP Administration."	
2	Federal appropriation.....	5,333,000
3	(4) "SSBG Administration."	
4	Federal appropriation.....	358,000
5	(5) "TANF BG	
6	Administration."	
7	Federal appropriation.....	11,259,000
8	(6) "CCDF BG	
9	Administration."	
10	Federal appropriation.....	34,455,000
11	(7) "Child Welfare Title	
12	IV-E Administration."	
13	Federal appropriation.....	10,916,000
14	(8) "Child Welfare Services	
15	Administration."	
16	Federal appropriation.....	993,000
17	(9) "Community Based Family	
18	Resource and Support	
19	Administration."	
20	Federal appropriation.....	689,000
21	(10) "Developmental	
22	Disabilities Basic Support."	
23	Federal appropriation.....	4,903,000
24	(11) "Disabled Education	
25	Administration."	
26	Federal appropriation.....	712,000
27	(12) "Early Head Start	
28	Expansion Program."	
29	Federal appropriation.....	14,950,000
30	(13) "MCH Administration."	

1	Federal appropriation.....	251,000	
2	(14) "MHSBG		
3	Administration."		
4	Federal appropriation.....	1,219,000	
5	(15) "Refugees and Persons		
6	Seeking Asylum Administration."		
7	Federal appropriation.....	3,170,000	
8	For information systems.		
9	State appropriation.....		104,049,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for		
13	information systems:		
14	(1) "Medical Assistance		
15	Information Systems."		
16	Federal appropriation.....	124,920,000	
17	(2) (Reserved).		
18	(3) "SNAP Information		
19	Systems."		
20	Federal appropriation.....	32,771,000	
21	(4) "TANFBC Information		
22	Systems."		
23	Federal appropriation.....	16,519,000	
24	(5) "Child Welfare Title		
25	IV-E Information Systems."		
26	Federal appropriation.....	11,200,000	
27	(6) "Child Support		
28	Enforcement Information		
29	Systems."		
30	Federal appropriation.....	7,493,000	

~~1 (7) "CHIP Information~~
~~2 Systems."~~
~~3 Federal appropriation..... 16,695,000~~
~~4 For Statewide operations~~
~~5 related to county administration~~
~~6 of the public assistance and~~
~~7 medical assistance programs.~~
~~8 State appropriation..... 60,821,000~~
~~9 The following Federal amounts~~
~~10 are appropriated to supplement~~
~~11 the sum appropriated for~~
~~12 Statewide operations related to~~
~~13 county administration of the~~
~~14 public assistance and medical~~
~~15 assistance programs:~~
~~16 (1) "Medical Assistance~~
~~17 Statewide."~~
~~18 Federal appropriation..... 71,394,000~~
~~19 (2) "SNAP Statewide."~~
~~20 Federal appropriation..... 44,952,000~~
~~21 (3) "TANFBG Statewide."~~
~~22 Federal appropriation..... 1,072,000~~
~~23 (4) "ARRA Health~~
~~24 Information Technology."~~
~~25 Federal appropriation..... 4,171,000~~
~~26 (5) "Children's Health~~
~~27 Insurance Administration."~~
~~28 Federal appropriation..... 3,669,000~~
~~29 For county assistance office~~
~~30 operations related to~~

1 ~~administration of the public~~
2 ~~assistance and medical assistance~~
3 ~~programs.~~

4 ~~State appropriation.....~~ 324,655,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for county~~
8 ~~assistance office operations~~
9 ~~related to administration of the~~
10 ~~public assistance and medical~~
11 ~~assistance programs:~~

12 ~~(1) "Medical Assistance~~
13 ~~County Assistance Offices."~~

14 ~~Federal appropriation.....~~ 235,037,000

15 ~~(2) "TANFDBG County~~
16 ~~Assistance Offices."~~

17 ~~Federal appropriation.....~~ 46,972,000

18 ~~(3) "CHIP County Assistance~~
19 ~~Offices."~~

20 ~~Federal appropriation.....~~ 15,000,000

21 ~~(4) "SNAP County Assistance~~
22 ~~Offices."~~

23 ~~Federal appropriation.....~~ 140,971,000

24 ~~(5) "SSBG County Assistance~~
25 ~~Offices."~~

26 ~~Federal appropriation.....~~ 3,000,000

27 ~~(6) "LIHEABG Administration~~
28 ~~and Audit Costs." In addition to~~
29 ~~the specific amounts appropriated~~
30 ~~in this act, all other money~~

1 ~~received from the Federal~~
2 ~~Government for the administration~~
3 ~~of the LIHEAP Program, either~~
4 ~~through an increase in the~~
5 ~~regular program or pursuant to a~~
6 ~~Presidential release of~~
7 ~~contingency funds, are~~
8 ~~appropriated to the LIHEAP~~
9 ~~Program.~~

10 ~~Federal appropriation.....~~ 36,368,000

11 ~~For child support enforcement.~~

12 ~~State appropriation.....~~ 20,152,000

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for child~~
16 ~~support enforcement:~~

17 ~~(1) "Child Support~~
18 ~~Enforcement Program Title IV~~
19 ~~D."~~

20 ~~Federal appropriation.....~~ 174,037,000

21 ~~For New Directions.~~

22 ~~State appropriation.....~~ 22,338,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for New~~
26 ~~Directions:~~

27 ~~(1) "TANFBG New~~
28 ~~Directions."~~

29 ~~Federal appropriation.....~~ 140,351,000

30 ~~(2) "Medical Assistance New~~

1 ~~Directions."~~

2 ~~Federal appropriation.....~~ ~~13,589,000~~

3 ~~(3) "SNAP New Directions."~~

4 ~~Federal appropriation.....~~ ~~20,408,000~~

5 ~~(4) "CHIP New Directions."~~

6 ~~Federal appropriation.....~~ ~~1,000,000~~

7 ~~For youth development~~

8 ~~institutions and forestry camps.~~

9 ~~State appropriation.....~~ ~~80,164,000~~

10 ~~The following Federal amounts~~

11 ~~are appropriated to supplement~~

12 ~~the sum appropriated for youth~~

13 ~~development institutions:~~

14 ~~(1) "SSBG Basic~~

15 ~~Institutional Programs."~~

16 ~~Federal appropriation.....~~ ~~10,000,000~~

17 ~~(2) "Food Nutrition~~

18 ~~Services."~~

19 ~~Federal appropriation.....~~ ~~650,000~~

20 ~~For mental health services,~~

21 ~~including grants to counties or~~

22 ~~other county based human services~~

23 ~~included under the Human Services~~

24 ~~Block Grant Program, exclusive of~~

25 ~~capital improvements.~~

26 ~~State appropriation.....~~ ~~916,679,000~~

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement~~

29 ~~the sum appropriated for mental~~

30 ~~health services:~~

1	(1) "Medical Assistance	
2	Mental Health."	
3	Federal appropriation.....	201,590,000
4	(2) (Reserved).	
5	(3) "Medicare Services	
6	State Hospitals."	
7	Federal appropriation.....	17,900,000
8	(4) "Homeless Mentally Ill."	
9	Federal appropriation.....	2,496,000
10	(5) "MHSBG Community Mental	
11	Health Services."	
12	Federal appropriation.....	48,229,000
13	(6) "SSBG Community Mental	
14	Health Services."	
15	Federal appropriation.....	10,366,000
16	(7) "Suicide Prevention."	
17	Federal appropriation.....	6,436,000
18	(7.1) "Transforming the	
19	Crisis Mental Health System."	
20	Federal appropriation.....	12,000,000
21	(8) "Mental Health Data	
22	Infrastructure."	
23	Federal appropriation.....	225,000
24	(9) "Mental Health Safe	
25	Schools."	
26	Federal appropriation.....	5,000,000
27	(10) "Promoting Integration	
28	of Health Care."	
29	Federal appropriation.....	3,500,000
30	(11) "Systems of Care	

1 ~~Expansion."~~

2 ~~Federal appropriation.....~~ ~~7,000,000~~

3 ~~(12) "Youth Suicide~~

4 ~~Prevention."~~

5 ~~Federal appropriation.....~~ ~~736,000~~

6 ~~(13) "Adolescents and Young~~

7 ~~Adults at High Risk for~~

8 ~~Psychosis."~~

9 ~~Federal appropriation.....~~ ~~400,000~~

10 ~~For intellectual disabilities~~

11 ~~State centers.~~

12 ~~State appropriation.....~~ ~~100,912,000~~

13 ~~The following Federal amounts~~

14 ~~are appropriated to supplement~~

15 ~~the sum appropriated for~~

16 ~~intellectual disabilities State~~

17 ~~centers:~~

18 ~~(1) "Medical Assistance~~

19 ~~State Centers."~~

20 ~~Federal appropriation.....~~ ~~103,137,000~~

21 ~~(2) "Medicare Services~~

22 ~~State Centers."~~

23 ~~Federal appropriation.....~~ ~~183,000~~

24 ~~For cash assistance grants,~~

25 ~~including employment and training~~

26 ~~and supportive services for cash~~

27 ~~assistance recipients.~~

28 ~~State appropriation.....~~ ~~32,240,000~~

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for cash~~
2 ~~assistance:~~
3 ~~(1) "TANFBG Cash Grants."~~
4 ~~Federal appropriation.....~~ ~~163,214,000~~
5 ~~(2) "Other Federal Support~~
6 ~~Cash Grants."~~
7 ~~Federal appropriation.....~~ ~~7,553,000~~
8 ~~(3) "LIHEABG Program." In~~
9 ~~addition to the specific amounts~~
10 ~~appropriated in this act, all~~
11 ~~other money received from the~~
12 ~~Federal Government for the LIHEAP~~
13 ~~Program, either through an~~
14 ~~increase in the regular program~~
15 ~~or pursuant to a Presidential~~
16 ~~release of contingency funds, are~~
17 ~~appropriated to the LIHEAP~~
18 ~~Program.~~
19 ~~Federal appropriation.....~~ ~~271,041,000~~
20 ~~(4) "Refugees and Persons~~
21 ~~Seeking Asylum Social~~
22 ~~Services."~~
23 ~~Federal appropriation.....~~ ~~59,888,000~~
24 ~~For supplemental grants to~~
25 ~~aged, blind and disabled persons.~~
26 ~~State appropriation.....~~ ~~126,274,000~~
27 ~~For medical assistance~~
28 ~~payments capitation plans. For~~
29 ~~provision of outpatient services~~
30 ~~and inpatient hospital services~~

1 ~~to eligible persons enrolled in~~
2 ~~an approved capitation plan.~~

3 ~~State appropriation.....~~ 4,090,607,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for medical~~
7 ~~assistance capitation plans:~~

8 ~~(1) "Medical Assistance~~
9 ~~Capitation."~~

10 ~~Federal appropriation.....~~ 15,608,866,000

11 ~~For primary health care and~~
12 ~~preventive services for eligible~~
13 ~~medical assistance recipients in~~
14 ~~the fee for service delivery~~
15 ~~system.~~

16 ~~State appropriation.....~~ 760,251,000

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for eligible~~
20 ~~medical assistance recipients in~~
21 ~~the fee for service delivery~~
22 ~~system:~~

23 ~~(1) "Medical Assistance~~
24 ~~Fee For Service."~~

25 ~~Federal appropriation.....~~ 2,098,046,000

26 ~~For payment to the Federal~~
27 ~~Government for the Medicare Drug~~
28 ~~Program.~~

29 ~~State appropriation.....~~ 1,012,019,000

30 ~~For medical assistance~~

1 ~~workers with disabilities.~~

2 ~~State appropriation.....~~ ~~65,692,000~~

3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for medical~~
6 ~~assistance workers with~~
7 ~~disabilities.~~

8 ~~(1) "Medical Assistance~~
9 ~~Workers with Disabilities."~~

10 ~~Federal appropriation.....~~ ~~59,190,000~~

11 ~~For medical assistance~~
12 ~~payments to qualifying~~
13 ~~university affiliated physician~~
14 ~~practice plans.~~

15 ~~State appropriation.....~~ ~~10,071,000~~

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for medical~~
19 ~~assistance payments to qualifying~~
20 ~~university affiliated physician~~
21 ~~practice plans:~~

22 ~~(1) "Medical Assistance~~
23 ~~Physician Practice Plans."~~

24 ~~Federal appropriation.....~~ ~~11,557,000~~

25 ~~For medical assistance~~
26 ~~payments hospital based burn~~
27 ~~centers.~~

28 ~~State appropriation.....~~ ~~4,437,000~~

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for medical~~
2 ~~assistance payments—hospital~~
3 ~~based burn centers:~~

4 ~~(1) "Medical Assistance~~
5 ~~Hospital based Burn Centers."~~

6 ~~Federal appropriation.....~~ 5,234,000

7 ~~For medical assistance~~
8 ~~payments—critical access~~
9 ~~hospitals.~~

10 ~~State appropriation.....~~ 13,057,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for medical~~
14 ~~assistance payments—critical~~
15 ~~access hospitals:~~

16 ~~(1) "Medical Assistance~~
17 ~~Critical Access Hospitals."~~

18 ~~Federal appropriation.....~~ 19,177,000

19 ~~For medical assistance~~
20 ~~payments—obstetrics and~~
21 ~~neonatal services.~~

22 ~~State appropriation.....~~ 3,681,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for medical~~
26 ~~assistance payments—obstetrics~~
27 ~~and neonatal services:~~

28 ~~(1) "Medical Assistance~~
29 ~~Obstetrics and Neonatal~~
30 ~~Services."~~

1 ~~Federal appropriation.....~~ ~~7,881,000~~
2 ~~For medical assistance—~~
3 ~~payments—trauma centers.~~
4 ~~State appropriation.....~~ ~~8,656,000~~
5 ~~The following Federal amounts—~~
6 ~~are appropriated to supplement—~~
7 ~~the sum appropriated for medical—~~
8 ~~assistance payments—trauma—~~
9 ~~centers:~~
10 ~~(1)—"Medical Assistance—~~
11 ~~Trauma Centers."~~
12 ~~Federal appropriation.....~~ ~~10,211,000~~
13 ~~For medical assistance—~~
14 ~~payments to academic medical—~~
15 ~~centers.~~
16 ~~State appropriation.....~~ ~~24,681,000~~
17 ~~The following Federal amounts—~~
18 ~~are appropriated to supplement—~~
19 ~~the sum appropriated for medical—~~
20 ~~assistance payments to academic—~~
21 ~~medical centers:~~
22 ~~(1)—"Medical Assistance—~~
23 ~~Academic Medical Centers."~~
24 ~~Federal appropriation.....~~ ~~29,114,000~~
25 ~~For medical assistance—~~
26 ~~transportation.~~
27 ~~State appropriation.....~~ ~~67,485,000~~
28 ~~The following Federal amounts—~~
29 ~~are appropriated to supplement—~~
30 ~~the sum appropriated for medical—~~

1 ~~assistance—transportation:~~

2 ~~(1)—"Medical Assistance—~~

3 ~~Transportation."~~

4 ~~Federal appropriation..... 94,590,000~~

5 ~~For women's service programs.~~

6 ~~State appropriation..... 6,263,000~~

7 ~~The following Federal amounts—~~

8 ~~are appropriated to supplement—~~

9 ~~the sum appropriated for women's—~~

10 ~~service programs:~~

11 ~~(1)—"TANFBG—Alternatives to—~~

12 ~~Abortion."~~

13 ~~Federal appropriation..... 1,000,000~~

14 ~~For Children's Health—~~

15 ~~Insurance Program.~~

16 ~~State appropriation..... 69,152,000~~

17 ~~The following Federal amounts—~~

18 ~~are appropriated to supplement—~~

19 ~~the sum appropriated for—~~

20 ~~Children's Health Insurance—~~

21 ~~Program:~~

22 ~~(1)—"Children's Health—~~

23 ~~Insurance Program."~~

24 ~~Federal appropriation..... 234,515,000~~

25 ~~For medical assistance—long—~~

26 ~~term living.~~

27 ~~State appropriation..... 125,145,000~~

28 ~~The following Federal amounts—~~

29 ~~are appropriated to supplement—~~

30 ~~the sum appropriated for long—~~

1 ~~term living:~~

2 ~~(1) "Medical Assistance~~

3 ~~Long term Living."~~

4 ~~Federal appropriation..... 103,779,000~~

5 ~~For Medical Assistance~~

6 ~~Community HealthChoices.~~

7 ~~State appropriation..... 5,408,595,000~~

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for~~

11 ~~Community HealthChoices:~~

12 ~~(1) "Medical Assistance~~

13 ~~Community HealthChoices."~~

14 ~~Federal appropriation..... 7,953,676,000~~

15 ~~For long term care managed~~

16 ~~care.~~

17 ~~State appropriation..... 172,896,000~~

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for long~~

21 ~~term care managed care.~~

22 ~~(1) "Medical Assistance~~

23 ~~Long term Care Managed Care."~~

24 ~~Federal appropriation..... 213,887,000~~

25 ~~For intellectual disabilities~~

26 ~~community based program, which~~

27 ~~shall include grants to counties~~

28 ~~for noninstitutional programs, or~~

29 ~~other county based human services~~

30 ~~included under the Human Services~~

~~1 Block Grant Program, exclusive of~~
~~2 capital improvements.~~
~~3 State appropriation..... 154,025,000~~
~~4 The following Federal amounts~~
~~5 are appropriated to supplement~~
~~6 the sum appropriated for~~
~~7 intellectual disabilities~~
~~8 community based program:~~
~~9 (1) "Medical Assistance~~
~~10 Community ID Services."~~
~~11 Federal appropriation..... 91,346,000~~
~~12 (2) "Autism Spectrum~~
~~13 Surveillance Program."~~
~~14 Federal appropriation..... 450,000~~
~~15 (3) "SSBG Community ID~~
~~16 Services."~~
~~17 Federal appropriation..... 7,451,000~~
~~18 For intellectual disabilities~~
~~19 intermediate care facilities.~~
~~20 State appropriation..... 166,354,000~~
~~21 The following Federal amounts~~
~~22 are appropriated to supplement~~
~~23 the sum appropriated for ID/ICF:~~
~~24 (1) "Medical Assistance~~
~~25 ID/ICF."~~
~~26 Federal appropriation..... 242,743,000~~
~~27 For intellectual disabilities~~
~~28 community waiver program.~~
~~29 State appropriation..... 2,327,510,000~~
~~30 The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for~~
3 ~~intellectual disabilities~~
4 ~~community waiver program:~~

5 ~~(1) "Medical Assistance~~
6 ~~Community ID Waiver Program."~~

7 ~~Federal appropriation.....~~ 2,805,681,000

8 ~~For services to persons with~~
9 ~~autism spectrum disorders,~~
10 ~~including oversight, supportive~~
11 ~~services and provider training.~~

12 ~~State appropriation.....~~ 32,179,000

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for services~~
16 ~~to persons with autism spectrum~~
17 ~~disorders:~~

18 ~~(1) "Medical Assistance~~
19 ~~Autism Intervention Services."~~

20 ~~Federal appropriation.....~~ 43,663,000

21 ~~For behavioral health services~~
22 ~~or other county based human~~
23 ~~services included under the Human~~
24 ~~Services Block Grant Program.~~

25 ~~State appropriation.....~~ 57,149,000

26 ~~For special pharmaceutical~~
27 ~~services for atypical~~
28 ~~antipsychotic drug therapy for~~
29 ~~persons residing in the community~~
30 ~~who suffer from schizophrenia.~~

1 State appropriation..... 500,000

2 For payments and services to
3 counties for children and youth
4 programs and for the care of
5 delinquent and dependent
6 children. This appropriation
7 funding level is sufficient for
8 an aggregate child welfare needs
9 based budget allocation for the
10 current fiscal year at
11 \$2,182,661,324. The department
12 may use up to \$43,358,375 of this
13 appropriation to fund contracts
14 for adoption services. The
15 department may also use funds
16 from this appropriation for
17 assistance to counties in meeting
18 Federal reimbursement
19 documentation requirements.

20 State appropriation..... 1,492,635,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for payments
24 and services to counties for
25 children and youth programs and
26 child abuse and neglect
27 prevention:

28 (1) "Child Welfare Services."

29 Federal appropriation..... 40,561,000

30 (2) "Child Welfare Title

~~IV-E."~~
Federal appropriation..... 441,082,000
~~(3) (Reserved).~~
~~(4) "Medical Assistance~~
~~Child Welfare."~~
Federal appropriation..... 1,521,000
~~(5) "TANF/BG Child Welfare."~~
Federal appropriation..... 73,508,000
~~(6) "SSBG Child Welfare."~~
Federal appropriation..... 12,021,000
~~(7) "Child Welfare Training~~
~~and Certification."~~
Federal appropriation..... 21,750,000
~~(8) "Community based Family~~
~~Resource and Support."~~
Federal appropriation..... 143,000
~~(9) "Child Abuse Prevention~~
~~and Treatment."~~
Federal appropriation..... 12,515,000
~~(10) "Title IV B Caseworker~~
~~Visits."~~
Federal appropriation..... 1,000,000
~~(11) "Children's Justice~~
~~Act."~~
Federal appropriation..... 1,555,000
~~For community based family~~
~~centers.~~
State appropriation..... 34,558,000
The following Federal amounts
are appropriated to supplement

~~1 the sum appropriated for~~
~~2 community based family centers:~~
~~3 (1) "Family Preservation~~
~~4 Family Centers."~~
~~5 Federal appropriation.....~~ 2,691,000
~~6 (2) "Family Resource and~~
~~7 Support Family Centers."~~
~~8 Federal appropriation.....~~ 480,000
~~9 (3) "Title IV B Family~~
~~10 Centers."~~
~~11 Federal appropriation.....~~ 5,871,000
~~12 (4) "MCH Early Childhood~~
~~13 Home Visiting."~~
~~14 Federal appropriation.....~~ 16,330,000
~~15 (5) "Early Childhood~~
~~16 Comprehensive Systems."~~
~~17 Federal appropriation.....~~ 256,000
~~18 For child care services.~~
~~19 State appropriation.....~~ 301,859,000
~~20 The following Federal amounts~~
~~21 are appropriated to supplement~~
~~22 the sum appropriated for child~~
~~23 care services:~~
~~24 (1) "CCDFBG Child care~~
~~25 Services."~~
~~26 Federal appropriation.....~~ 540,265,000
~~27 (2) "SSBG Child care~~
~~28 Services."~~
~~29 Federal appropriation.....~~ 30,977,000
~~30 (3) "Head Start Collaboration~~

1 ~~Project."~~

2 ~~Federal appropriation.....~~ 225,000

3 ~~For child care assistance~~

4 ~~program.~~

5 ~~State appropriation.....~~ 138,260,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for the~~

9 ~~child care assistance program:~~

10 ~~(1) "TANFBG Child care~~

11 ~~Assistance."~~

12 ~~Federal appropriation.....~~ 344,987,000

13 ~~(2) "CCDFBG Child care~~

14 ~~Assistance."~~

15 ~~Federal appropriation.....~~ 31,526,000

16 ~~(3) "SNAP Child care~~

17 ~~Assistance."~~

18 ~~Federal appropriation.....~~ 4,376,000

19 ~~For the Nurse Family~~

20 ~~Partnership program.~~

21 ~~State appropriation.....~~ 20,112,000

22 ~~The following Federal amounts~~

23 ~~are appropriated to supplement~~

24 ~~the sum appropriated for the~~

25 ~~Nurse Family Partnership program:~~

26 ~~(1) "Medical Assistance~~

27 ~~Nurse Family Partnership."~~

28 ~~Federal appropriation.....~~ 3,677,000

29 ~~For early intervention~~

30 ~~services.~~

1 ~~State appropriation.....~~ 185,541,000

2 ~~The following Federal amounts—~~
3 ~~are appropriated to supplement—~~
4 ~~the sum appropriated for early—~~
5 ~~intervention services:~~

6 ~~(1) "Medical Assistance—~~
7 ~~Early Intervention."~~

8 ~~Federal appropriation.....~~ 87,231,000

9 ~~(2) "Education for Children—~~
10 ~~with Disabilities—Early—~~
11 ~~Intervention."~~

12 ~~Federal appropriation.....~~ 17,368,000

13 ~~For domestic violence—~~
14 ~~programs.~~

15 ~~State appropriation.....~~ 20,093,000

16 ~~The following Federal amounts—~~
17 ~~are appropriated to supplement—~~
18 ~~the sum appropriated for domestic—~~
19 ~~violence programs:~~

20 ~~(1) "Family Violence—~~
21 ~~Prevention Services."~~

22 ~~Federal appropriation.....~~ 5,000,000

23 ~~(2) "SSBG—Domestic Violence—~~
24 ~~Programs."~~

25 ~~Federal appropriation.....~~ 5,705,000

26 ~~For rape crisis programs.~~

27 ~~State appropriation.....~~ 11,921,000

28 ~~The following Federal amounts—~~
29 ~~are appropriated to supplement—~~
30 ~~the sum appropriated for rape—~~

1 ~~crisis programs:~~

2 ~~(1) "SSBG Rape Crisis."~~

3 ~~Federal appropriation.....~~ 1,721,000

4 ~~For breast cancer screening.~~

5 ~~State appropriation.....~~ 1,828,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for breast~~

9 ~~cancer screening:~~

10 ~~(1) "SSBG Family Planning."~~

11 ~~Federal appropriation.....~~ 2,000,000

12 ~~For the Human Services~~

13 ~~Development Fund.~~

14 ~~State appropriation.....~~ 13,460,000

15 ~~For legal services.~~

16 ~~State appropriation.....~~ 4,161,000

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for legal~~

20 ~~services:~~

21 ~~(1) "SSBG Legal Services."~~

22 ~~Federal appropriation.....~~ 5,049,000

23 ~~For provision of services to~~

24 ~~the homeless or other county~~

25 ~~based human services included~~

26 ~~under the Human Services Block~~

27 ~~Grant Program.~~

28 ~~State appropriation.....~~ 18,496,000

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for services~~
2 ~~to the homeless:~~

3 ~~(1) "SSBG Homeless~~
4 ~~Services."~~

5 ~~Federal appropriation.....~~ 4,183,000

6 ~~For 211 communications.~~

7 ~~State appropriation.....~~ 750,000

8 ~~For health program assistance~~
9 ~~and services.~~

10 ~~State appropriation.....~~ 36,790,000

11 ~~For services for the visually~~
12 ~~impaired.~~

13 ~~State appropriation.....~~ 3,702,000

14 ~~Section 223. Insurance Department.~~

15 ~~The following amounts are~~
16 ~~appropriated from the General~~

17 ~~Fund to the Insurance Department~~
18 ~~for the current fiscal year:~~

Federal State

19 ~~The following Federal amounts~~
20 ~~are appropriated to the Insurance~~
21 ~~Department:~~

22 ~~(1) "Insurance Market~~
23 ~~Reform."~~

24 ~~Federal appropriation.....~~ 5,000,000

25 ~~Section 224. Department of Labor and Industry.~~

26 ~~The following amounts are~~
27 ~~appropriated from the General~~

28 ~~Fund to the Department of Labor~~
29 ~~and Industry for the current~~

30 ~~fiscal year:~~ Federal State

1 ~~For general government~~
2 ~~operations of the Department of~~
3 ~~Labor and Industry.~~

4 ~~State appropriation.....~~ 16,350,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for general~~
8 ~~government operations:~~

9 ~~(1) "Workforce Innovation and~~
10 ~~Opportunity Act~~
11 ~~Administration."~~

12 ~~Federal appropriation.....~~ 11,000,000

13 ~~(2) (Reserved).~~

14 ~~(3) "Community Service and~~
15 ~~Corps."~~

16 ~~Federal appropriation.....~~ 15,380,000

17 ~~(4) "Disability~~
18 ~~Determination."~~

19 ~~Federal appropriation.....~~ 155,439,000

20 ~~(5) "New Hires."~~

21 ~~Federal appropriation.....~~ 1,701,000

22 ~~For occupational and~~
23 ~~industrial safety.~~

24 ~~State appropriation.....~~ 3,573,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for~~
28 ~~occupational and industrial~~
29 ~~safety:~~

30 ~~(1) "Lead Certification and~~

1 ~~Accreditation."~~

2 ~~Federal appropriation.....~~ 494,000

3 ~~For occupational disease~~

4 ~~payments.~~

5 ~~State appropriation.....~~ 101,000

6 ~~For transfer from the General~~

7 ~~Fund to the Vocational~~

8 ~~Rehabilitation Fund for work of~~

9 ~~the State Board of Vocational~~

10 ~~Rehabilitation.~~

11 ~~State appropriation.....~~ 47,942,000

12 ~~For supported employment.~~

13 ~~State appropriation.....~~ 397,000

14 ~~For centers for independent~~

15 ~~living, including independent~~

16 ~~living services purchased by~~

17 ~~Office of Vocational~~

18 ~~Rehabilitation district offices.~~

19 ~~State appropriation.....~~ 2,634,000

20 ~~To carry out the provisions of~~

21 ~~section 306(h) of the act of June~~

22 ~~2, 1915 (P.L.736, No.338), known~~

23 ~~as the Workers' Compensation Act.~~

24 ~~State appropriation.....~~ 200,000

25 ~~For assistive technology~~

26 ~~financing.~~

27 ~~State appropriation.....~~ 1,000,000

28 ~~For assistive technology~~

29 ~~demonstration and training.~~

30 ~~State appropriation.....~~ 850,000

1 ~~The following Federal amounts~~
2 ~~are appropriated for employment~~
3 ~~services:~~

4 ~~(1) "Reed Act Unemployment~~
5 ~~Insurance." For administrative~~
6 ~~expenses of the unemployment~~
7 ~~insurance program.~~

8 ~~Federal appropriation.....~~ 3,816,000

9 ~~(2) "Reed Act Employment~~
10 ~~Services and Unemployment~~
11 ~~Insurance."~~

12 ~~(a) For administrative~~
13 ~~expenses of the public employment~~
14 ~~offices and unemployment~~
15 ~~insurance program, including~~
16 ~~staff and related costs to~~
17 ~~provide reemployment services to~~
18 ~~unemployment claimants to enhance~~
19 ~~the public employment service and~~
20 ~~PA CareerLink service delivery~~
21 ~~systems and to train and give~~
22 ~~technical assistance and~~
23 ~~professional development to staff~~
24 ~~who deliver employment and~~
25 ~~workforce services.~~

26 ~~(b) For administrative~~
27 ~~expenses of unemployment~~
28 ~~insurance program, including~~
29 ~~improvements to the unemployment~~
30 ~~insurance program's information~~

~~1 processing and telecommunications~~
~~2 systems and applications;~~
~~3 staffing; service contracts and~~
~~4 technology to address the~~
~~5 unemployment compensation program~~
~~6 appeals workload; and interest~~
~~7 payments on loans.~~

8 Federal appropriation.....	5,000,000	
9 (3) (Reserved).		
10 (4) "WIOA Adult Employment		
11 and Training."		
12 Federal appropriation.....	50,000,000	
13 (5) (Reserved).		
14 (6) "WIOA Youth Employment		
15 and Training."		
16 Federal appropriation.....	84,000,000	
17 (7) (Reserved).		
18 (8) "WIOA Statewide		
19 Activities."		
20 Federal appropriation.....	30,000,000	
21 (9) (Reserved).		
22 (10) "WIOA Dislocated		
23 Workers."		
24 Federal appropriation.....	109,000,000	
25 (11) "TANFDBG Youth		
26 Employment and Training."		
27 Federal appropriation.....	25,000,000	
28 For New Choices/New Options.		
29 State appropriation.....		1,000,000
30 For industry partnerships.		

1	State appropriation.....		2,813,000
2	For schools to work.		
3	State appropriation.....		3,500,000
4	For apprenticeship training.		
5	State appropriation.....		10,000,000
6	Section 225. Department of Military and Veterans Affairs.		
7	The following sums are		
8	appropriated from the General		
9	Fund to the Department of		
10	Military and Veterans Affairs for		
11	the current fiscal year:	Federal	State
12	For general government		
13	operations of the Department of		
14	Military and Veterans Affairs.		
15	State appropriation.....		33,113,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for general		
19	government operations:		
20	(1) "Facilities Maintenance."		
21	Federal appropriation.....	94,000,000	
22	(2) "Federal Construction		
23	Grants."		
24	Federal appropriation.....	60,000,000	
25	For National Guard Youth		
26	Challenge Program.		
27	State appropriation.....		2,183,000
28	For armory maintenance and		
29	repair.		
30	State appropriation.....		3,145,000

1 ~~For honor guards for burials~~
2 ~~of veterans.~~

3 State appropriation.....	187,000
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4 ~~For American battle monuments.~~

5 State appropriation.....	50,000
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6 ~~For special State duty.~~

7 State appropriation.....	70,000
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8 ~~For the operation and~~
9 ~~maintenance of the veterans~~
10 ~~homes.~~

11 State appropriation.....	156,631,000
--	-------------

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for the~~
15 ~~veterans homes:~~

16 ~~(1) "Operations and~~
17 ~~Maintenance."~~

18 Federal appropriation.....	48,913,000
--	------------

19 ~~(2) "Medical Reimbursements."~~

20 Federal appropriation.....	142,000
--	---------

21 ~~(3) "Enhanced Veterans~~
22 ~~Reimbursement."~~

23 Federal appropriation.....	38,950,000
--	------------

24 ~~For payment of gratuities for~~
25 ~~the education of children of~~
26 ~~certain veterans.~~

27 State appropriation.....	135,000
--	---------

28 ~~For transfer from the General~~
29 ~~Fund to the Educational~~
30 ~~Assistance Program Fund.~~

1	State appropriation.....	13,525,000
2	For pensions for veterans	
3	blinded through service connected	
4	injuries or disease.	
5	State appropriation.....	1,097,000
6	To provide for pensions for	
7	amputee and paralyzed veterans as	
8	required by 51 Pa.C.S. § 7702	
9	(relating to amputee and	
10	paralyzed veteran's pension).	
11	State appropriation.....	3,951,000
12	For payment of pensions to	
13	dependents of soldiers of the	
14	Pennsylvania National Guard	
15	killed in the line of duty.	
16	State appropriation.....	5,000
17	For supplemental life	
18	insurance premiums.	
19	State appropriation.....	164,000
20	For grants for disabled	
21	American veterans'	
22	transportation.	
23	State appropriation.....	336,000
24	For veterans outreach	
25	services.	
26	State appropriation.....	4,378,000
27	For the Civil Air Patrol.	
28	State appropriation.....	120,000
29	Section 226. Department of Revenue.	
30	The following amounts are	

~~1 appropriated from the General~~
~~2 Fund to the Department of Revenue~~
~~3 for the current fiscal year:~~ ~~Federal~~ ~~State~~
~~4 For general government~~
~~5 operations of the Department of~~
~~6 Revenue.~~
~~7 State appropriation.....~~ ~~181,985,000~~
~~8 For technology and process~~
~~9 modernization.~~
~~10 State appropriation.....~~ ~~22,089,000~~
~~11 For the distribution of public~~
~~12 utility realty tax.~~
~~13 State appropriation.....~~ ~~32,970,000~~
~~14 Section 227. Department of State.~~
~~15 The following amounts are~~
~~16 appropriated from the General~~
~~17 Fund to the Department of State~~
~~18 for the current fiscal year:~~ ~~Federal~~ ~~State~~
~~19 For general government~~
~~20 operations of the Department of~~
~~21 State.~~
~~22 State appropriation.....~~ ~~11,420,000~~
~~23 The following Federal amounts~~
~~24 are appropriated to supplement~~
~~25 the sum appropriated for general~~
~~26 government operations:~~
~~27 (1) "Federal Election~~
~~28 Reform."~~
~~29 Federal appropriation.....~~ ~~11,110,000~~
~~30 (2) "Occupational Licensing."~~

1	Federal appropriation.....	1,000,000	
2	For the Statewide uniform		
3	registry of electors.		
4	State appropriation.....	13,474,000	
5	For voter registration and		
6	education programs.		
7	State appropriation.....	548,000	
8	For lobbying disclosure.		
9	State appropriation.....	564,000	
10	For costs related to absentee		
11	voting by persons in military		
12	services.		
13	State appropriation.....	20,000	
14	For Election Code debt		
15	service.		
16	State appropriation.....	9,256,000	
17	Section 228. Department of Transportation.		
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Department of		
21	Transportation for the current		
22	fiscal year:		
		Federal	State
23	The following Federal amounts		
24	are appropriated for rail freight		
25	and intermodal coordination:		
26	(1) (Reserved).		
27	(2) "Federal Transit		
28	Administration Capital		
29	Improvement Grants."		
30	Federal appropriation.....	39,000,000	

1	(3) "TEA 21 Access to	
2	Jobs."	
3	Federal appropriation.....	2,000,000
4	(4) (Reserved).	
5	(5) "Surface Transportation	
6	Operating."	
7	Federal appropriation.....	19,500,000
8	(6) "Surface Transportation	
9	Assistance."	
10	Federal appropriation.....	975,000
11	(7) "Surface Transportation	
12	Assistance Capital."	
13	Federal appropriation.....	52,000,000
14	(8) "FTA Keystone Corridor	
15	Equipment and Purchases."	
16	Federal appropriation.....	70,000,000
17	(9) "FTA Safety Oversight."	
18	Federal appropriation.....	3,000,000
19	(10) "FTA Hybrid Mass	
20	Transit Vehicles."	
21	Federal appropriation.....	30,000,000
22	(11) (Reserved).	
23	(12) "FRA State of Good	
24	Repair."	
25	Federal appropriation.....	30,000,000
26	For costs related to the	
27	collection of vehicle sales tax.	
28	State appropriation.....	496,000
29	For costs related to voter	
30	registration with driver	

1 ~~licensing.~~
2 ~~State appropriation.....~~ ~~639,000~~
3 ~~For transfer to Aviation~~
4 ~~Restricted Account.~~

5 ~~State appropriation.....~~ ~~1,600,000~~
6 ~~Section 229. (Reserved).~~
7 ~~Section 230. (Reserved).~~
8 ~~Section 231. Pennsylvania Emergency Management Agency.~~

9 ~~The following amounts are~~
10 ~~appropriated from the General~~
11 ~~Fund to the Pennsylvania~~
12 ~~Emergency Management Agency for~~
13 ~~the current fiscal year:~~ ~~Federal~~ ~~State~~

14 ~~For general government~~
15 ~~operations of the Pennsylvania~~
16 ~~Emergency Management Agency.~~
17 ~~State appropriation.....~~ ~~14,302,000~~

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for general~~
21 ~~government operations:~~

22 ~~(1) "IIJA State and Local~~
23 ~~Cybersecurity."~~
24 ~~Federal appropriation.....~~ ~~15,905,000~~

25 ~~(2) "Civil Preparedness."~~
26 ~~Federal appropriation.....~~ ~~70,000,000~~

27 ~~(3) "Hazardous Materials~~
28 ~~Planning and Training."~~
29 ~~Federal appropriation.....~~ ~~2,500,000~~

30 ~~For the Office of the State~~

1 ~~Fire Commissioner.~~
2 ~~State appropriation.....~~ 3,089,000
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for the~~
6 ~~Office of the State Fire~~
7 ~~Commissioner:~~
8 ~~(1) "Fire Prevention."~~
9 ~~Federal appropriation.....~~ 20,000
10 ~~For search and rescue~~
11 ~~programs.~~
12 ~~State appropriation.....~~ 250,000
13 ~~For firefighters' memorial~~
14 ~~flags.~~
15 ~~State appropriation.....~~ 10,000
16 ~~For Red Cross Extended Care~~
17 ~~Program.~~
18 ~~State appropriation.....~~ 350,000
19 ~~For hazard mitigation.~~
20 ~~State appropriation.....~~ 2,000,000
21 ~~For State disaster assistance.~~
22 ~~State appropriation.....~~ 5,000,000
23 ~~Section 232. Pennsylvania Historical and Museum Commission.~~
24 ~~The following amounts are~~
25 ~~appropriated from the General~~
26 ~~Fund to the Pennsylvania~~
27 ~~Historical and Museum Commission~~
28 ~~for the current fiscal year:~~ Federal State
29 ~~For general government~~
30 ~~operations of the Pennsylvania~~

1 ~~Historical and Museum Commission.~~
2 ~~State appropriation.....~~ 23,824,000
3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement~~
5 ~~the sum appropriated for general~~
6 ~~government operations:~~
7 ~~(1) "Historic Preservation."~~
8 ~~Federal appropriation.....~~ 3,150,000
9 ~~(2) "Surface Mining Review."~~
10 ~~Federal appropriation.....~~ 180,000
11 ~~(3) "Environmental Review."~~
12 ~~Federal appropriation.....~~ 380,000
13 ~~(4) "American Battlefield~~
14 ~~Protection Program."~~
15 ~~Federal appropriation.....~~ 6,000,000
16 ~~(5) "Appalachian~~
17 ~~Development."~~
18 ~~Federal appropriation.....~~ 100,000
19 ~~(6) "National Endowment for~~
20 ~~the Humanities."~~
21 ~~Federal appropriation.....~~ 49,000
22 ~~For cultural and historical~~
23 ~~support.~~
24 ~~State appropriation.....~~ 2,000,000
25 ~~Section 233. (Reserved).~~
26 ~~Section 234. Environmental Hearing Board.~~
27 ~~The following amounts are~~
28 ~~appropriated from the General~~
29 ~~Fund to the Environmental Hearing~~
30 ~~Board for the current fiscal~~

1 ~~year:~~ Federal State
2 ~~For the Environmental Hearing~~
3 ~~Board.~~
4 ~~State appropriation.....~~ 2,871,000

5 ~~Section 235. (Reserved).~~
6 ~~Section 236. Health Care Cost Containment Council.~~

7 ~~The following amounts are~~
8 ~~appropriated from the General Fund~~
9 ~~to the Health Care Cost Containment~~
10 ~~Council for the current fiscal~~

11 ~~year:~~ Federal State
12 ~~For the Health Care Cost~~
13 ~~Containment Council.~~
14 ~~State appropriation.....~~ 3,520,000

15 ~~Section 237. State Ethics Commission.~~

16 ~~The following amounts are~~
17 ~~appropriated from the General~~
18 ~~Fund to the State Ethics~~
19 ~~Commission for the current fiscal~~

20 ~~year:~~ Federal State
21 ~~For the general government~~
22 ~~operations of the State Ethics~~
23 ~~Commission as allocated by~~
24 ~~resolution adopted by a majority~~
25 ~~of the members appointed to the~~
26 ~~State Ethics Commission.~~
27 ~~State appropriation.....~~ 3,369,000

28 SUBPART B
29 JUDICIAL DEPARTMENT

30 ~~Section 241. Supreme Court.~~

1 ~~The following amounts are~~
2 ~~appropriated from the General Fund~~
3 ~~to the Supreme Court for the~~
4 ~~current fiscal year:~~

Federal

State

5 ~~For the Supreme Court:~~
6 ~~including the salaries of the~~
7 ~~Supreme Court justices, for the~~
8 ~~office of prothonotary and for the~~
9 ~~library in the Eastern District~~
10 ~~and Western District, for the~~
11 ~~office of prothonotary in the~~
12 ~~Middle District, for criers,~~
13 ~~tipstaves, official stenographers,~~
14 ~~court officers and the law~~
15 ~~secretary of the Chief Justice in~~
16 ~~Eastern, Middle and Western~~
17 ~~Districts and workers'~~
18 ~~compensation insurance premiums~~
19 ~~for all Supreme Court employees~~
20 ~~not funded by other~~
21 ~~appropriations, for the office of~~
22 ~~State reporters, including the~~
23 ~~salaries and compensation of~~
24 ~~employees, including the fees for~~
25 ~~prothonotaries of the Supreme~~
26 ~~Court of the Eastern, Middle and~~
27 ~~Western Districts on assignment to~~
28 ~~judges to counties other than~~
29 ~~their own, and further including~~
30 ~~assessments for the National~~

1	Center of State Courts.	
2	State appropriation.....	20,419,000
3	For vouchered expenses for	
4	justices.	
5	State appropriation.....	118,000
6	For judicial center operations.	
7	State appropriation.....	1,144,000
8	For the judicial council for	
9	the unified judicial system.	
10	State appropriation.....	141,000
11	For district court	
12	administrators for the unified	
13	judicial system.	
14	State appropriation.....	24,881,000
15	For the Interbranch Commission.	
16	State appropriation.....	363,000
17	For court management education	
18	for the unified judicial system.	
19	State appropriation.....	80,000
20	For Rules Committees.	
21	State appropriation.....	1,595,000
22	For the Court Administrator of	
23	Pennsylvania, including the	
24	expenses of the Judicial Council	
25	of Pennsylvania and the District	
26	Justice Administrator.	
27	State appropriation.....	13,792,000
28	The following Federal amounts	
29	are appropriated to supplement the	
30	sum appropriated for the Court	

1 Administrator:

2 ~~(1) "Court Improvement~~
3 ~~Project."~~

4 ~~Federal appropriation.....~~ 1,130,000

5 ~~For the Integrated Criminal~~
6 ~~Justice System.~~

7 ~~State appropriation.....~~ 2,372,000

8 ~~For the unified judicial system~~
9 ~~security program.~~

10 ~~State appropriation.....~~ 2,002,000

11 ~~For the Office of Elder Justice~~
12 ~~in the Courts.~~

13 ~~State appropriation.....~~ 501,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for the Office of~~
17 ~~Elder Justice in the Courts:~~

18 ~~(1) "Elder Justice~~
19 ~~Innovation."~~

20 ~~Federal appropriation.....~~ 1,000,000

21 ~~Section 242. Superior Court.~~

22 ~~The following amounts are~~
23 ~~appropriated from the General Fund~~
24 ~~to the Superior Court for the~~
25 ~~current fiscal year:~~

Federal State

26 ~~For the salaries and expenses~~
27 ~~of the Superior Court: including~~
28 ~~the salary of the Superior Court~~
29 ~~judges, for panelization of judges~~
30 ~~program, for criers, tipstaves,~~

~~1 official stenographers, court
2 officers and law secretary of the
3 president judge and workers'
4 compensation insurance premiums
5 for all employees of the Superior
6 Court, for the prothonotary's
7 office in the Philadelphia
8 District, including salaries and
9 compensation for employees,
10 including the expenses of dockets,
11 stationery, supplies, books for
12 the library and other costs of the
13 Superior Court and its offices.~~

~~14 State appropriation..... 36,543,000~~

~~15 For vouchered expenses for
16 active judges.~~

~~17 State appropriation..... 183,000~~

~~18 Section 243. Commonwealth Court.~~

~~19 The following amounts are
20 appropriated from the General Fund
21 to Commonwealth Court for the~~

~~22 current fiscal year: Federal State~~

~~23 For the salaries of judges, for
24 the salaries and expenses of
25 employees.~~

~~26 State appropriation..... 23,400,000~~

~~27 For vouchered expenses for
28 active judges.~~

~~29 State appropriation..... 132,000~~

~~30 Section 244. Courts of common pleas.~~

~~1 The following amounts are~~
~~2 appropriated from the General Fund~~
~~3 to the courts of common pleas for~~
~~4 the current fiscal year:~~

~~Federal State~~

~~5 For the courts of common pleas:~~
~~6 including the salaries and~~
~~7 expenses of judges, including the~~
~~8 expenses of traveling judges,~~
~~9 including the mileage in divided~~
~~10 judicial districts, and the~~
~~11 payment of a per diem salary,~~
~~12 mileage and miscellaneous expenses~~
~~13 to active visiting judges for the~~
~~14 performance of their official~~
~~15 duties.~~

~~16 State appropriation..... 139,312,000~~

~~17 For senior judges of the courts~~
~~18 of common pleas.~~

~~19 State appropriation..... 4,283,000~~

~~20 For common pleas judicial~~
~~21 education.~~

~~22 State appropriation..... 1,480,000~~

~~23 For problem solving courts.~~

~~24 State appropriation..... 1,358,000~~

~~25 Section 245. Community courts magisterial district judges.~~

~~26 The following amounts are~~
~~27 appropriated from the General Fund~~
~~28 to the community courts and~~
~~29 magisterial district judges for~~
~~30 the current fiscal year:~~

~~Federal State~~

~~1 For the salaries and expenses~~
~~2 of community court judges and~~
~~3 magisterial district judges.~~
~~4 State appropriation.....~~ 96,103,000
~~5 For magisterial district~~
~~6 judges' education.~~
~~7 State appropriation.....~~ 943,000
~~8 Section 246. (Reserved).~~
~~9 Section 247. Philadelphia Municipal Court.~~
~~10 The following amounts are~~
~~11 appropriated from the General Fund~~
~~12 to the Philadelphia Municipal~~
~~13 Court for the current fiscal year:~~ Federal State
~~14 For the salaries and expenses~~
~~15 of judges and hearing officers,~~
~~16 including the traffic division.~~
~~17 State appropriation.....~~ 9,653,000
~~18 Section 248. Judicial Conduct.~~
~~19 The following amounts are~~
~~20 appropriated from the General Fund~~
~~21 for Judicial Conduct for the~~
~~22 current fiscal year:~~ Federal State
~~23 For salaries and expenses of~~
~~24 the Judicial Conduct Board.~~
~~25 State appropriation.....~~ 2,555,000
~~26 For the salaries and expenses~~
~~27 of the Judicial Ethics Advisory~~
~~28 Board.~~
~~29 State appropriation.....~~ 221,000
~~30 Section 249. Court of Judicial Discipline.~~

~~1 The following amounts are
2 appropriated from the General Fund
3 to the Court of Judicial
4 Discipline for the current fiscal
5 year:~~

~~Federal State~~

~~6 For salaries and expenses of
7 the Court of Judicial Discipline.
8 State appropriation.....~~

~~618,000~~

~~9 Section 250. Juror cost reimbursement.~~

~~10 The following amounts are
11 appropriated from the General Fund
12 for juror cost reimbursement for
13 the current fiscal year:~~

~~Federal State~~

~~14 For juror cost reimbursement.
15 State appropriation.....~~

~~1,118,000~~

~~16 Section 251. County court reimbursement.~~

~~17 The following amounts are
18 appropriated from the General Fund
19 for court costs for the current
20 fiscal year:~~

~~Federal State~~

~~21 For payment to counties as
22 reimbursement for costs incurred
23 by counties in the administration
24 and operation of courts of common
25 pleas during the calendar year
26 which immediately precedes the
27 beginning of the current fiscal
28 year.~~

~~29 State appropriation.....~~

~~23,136,000~~

~~30 For senior judge operational~~

1 ~~support grants.~~
2 ~~State appropriation.....~~ ~~1,375,000~~
3 ~~For payment to counties as~~
4 ~~reimbursement for costs incurred~~
5 ~~by counties for court interpreter~~
6 ~~services.~~
7 ~~State appropriation.....~~ ~~3,000,000~~

8 ~~SUBPART C~~
9 ~~GENERAL ASSEMBLY~~

10 ~~Section 261. Senate.~~

11 ~~The following amounts are~~
12 ~~appropriated from the General Fund~~
13 ~~to the Senate for the current~~
14 ~~fiscal year:~~

~~Federal State~~

15 ~~For the salaries, wages and all~~
16 ~~necessary expenses for the~~
17 ~~following purposes:~~

18 ~~Salaries of Senators.~~

19 ~~State appropriation.....~~ ~~9,307,000~~

20 ~~Salaries, wages and other~~
21 ~~personnel expenses of employees of~~
22 ~~the Chief Clerk and all necessary~~
23 ~~expenditures to be allocated and~~
24 ~~disbursed at the direction of the~~
25 ~~President pro tempore.~~

26 ~~State appropriation.....~~ ~~3,239,000~~

27 ~~Salaries, wages and other~~
28 ~~personnel expenses of employees of~~
29 ~~the Senate and expenses of the~~
30 ~~office of the President pro~~

1 ~~tempore, including member lodging~~
2 ~~rental, to be disbursed at the~~
3 ~~direction of the President pro~~
4 ~~tempore.~~

5 ~~State appropriation.....~~ 14,672,000

6 ~~Incidental expenses for payment~~
7 ~~of salaries, wages, other~~
8 ~~personnel expenses, maintenance~~
9 ~~and other expenses of the Senate.~~

10 ~~State appropriation.....~~ 3,775,000

11 ~~The above appropriations for~~
12 ~~incidental expenses shall be paid~~
13 ~~prior to the payment of such~~
14 ~~expenses on warrant of the State~~
15 ~~Treasurer in favor of the Chief~~
16 ~~Clerk upon the presentation of~~
17 ~~requisitions for the same provided~~
18 ~~that the total amount of~~
19 ~~requisitions for advancements,~~
20 ~~less the total amount of~~
21 ~~expenditures made as certified by~~
22 ~~such officer to the State~~
23 ~~Treasurer, shall not exceed the~~
24 ~~amount of the bond of the officer~~
25 ~~having control of the disbursement~~
26 ~~from the funds advanced.~~

27 ~~Miscellaneous expenses: Mileage~~
28 ~~and expenses, Senators: In~~
29 ~~addition to the annual allocation~~
30 ~~for expenses authorized by law for~~

~~1 each member of the Senate, each
2 member shall receive an annual
3 allocation in an amount
4 established by the Senate
5 Committee on Management Operations
6 for actual expenses incurred for
7 lodging and meals while away from
8 home on official legislative
9 business, official postage and all
10 other expenses incidental to
11 legislative duties as provided for
12 in the Financial Operating Rules
13 of the Senate. Upon presentation
14 of requisitions by the Chief Clerk
15 for such expenses, such
16 requisitions shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such
20 requisitions as entitled to
21 receive such payments.~~

~~22 State appropriation.....~~ 1,487,000

~~23 Legislative purchasing and
24 expenses: For furniture,
25 technology improvements,
26 restorations, security
27 enhancements, North Office
28 Building modernization, equipment,
29 renovations, personnel expenses
30 and other expenses.~~

1 ~~State appropriation.....~~

2 ~~Upon presentation of~~

3 ~~requisitions by the Chief Clerk~~

4 ~~against the appropriations for~~

5 ~~legislative purchasing and~~

6 ~~expenses, such shall be paid on~~

7 ~~warrant of the State Treasurer~~

8 ~~directly to and in favor of the~~

9 ~~persons designated in such~~

10 ~~requisitions as entitled to~~

11 ~~receive such payments.~~

12 ~~Expenses of the Committee on~~

13 ~~Appropriations (R) and the~~

14 ~~Committee on Appropriations (D):~~

15 ~~For investigating schools,~~

16 ~~colleges, universities,~~

17 ~~correctional institutions, mental~~

18 ~~hospitals, medical and surgical~~

19 ~~hospitals, homes and other~~

20 ~~institutions and agencies~~

21 ~~supported, in whole or in part, by~~

22 ~~appropriations from the State~~

23 ~~Treasury in analyzing reports,~~

24 ~~expenditures and the general~~

25 ~~operation and administration of~~

26 ~~the institutions and agencies, in~~

27 ~~examining and analyzing requests~~

28 ~~of the same and of the various~~

29 ~~departments, boards and~~

30 ~~commissions of the Commonwealth,~~

~~1 and for the collection of data
2 from other states, attending
3 seminars and conferences and in
4 cooperating and exchanging
5 information with legislative
6 budget and financial committees of
7 other states, and for the
8 necessary travel expenses, and all
9 other expenses deemed necessary by
10 the chair (R) or the chair (D), as
11 appropriate, or for salary, wages
12 and other personnel expenses
13 deemed appropriate by the
14 respective caucus staff
15 administrator in compiling data
16 and information connected with the
17 work of the Senate in compiling
18 comparative costs and other fiscal
19 data and information for the use
20 of the committee and the Senate
21 during legislative sessions and
22 during the interim between
23 legislative sessions to the
24 discharge of such duties. The
25 committee, upon authorization of
26 the majority chair, shall have the
27 authority to examine and inspect
28 all properties, equipment,
29 facilities, files, records and
30 accounts of any State office,~~

1 ~~department, institution, board,~~
2 ~~committee, commission or agency or~~
3 ~~any institution or agency~~
4 ~~supported, in whole or in part, by~~
5 ~~appropriation from the State~~
6 ~~Treasury and to administer oaths.~~
7 ~~The Committee on Appropriations~~
8 ~~may issue subpoenas under the hand~~
9 ~~and seal of the majority chair to~~
10 ~~compel the attendance of witnesses~~
11 ~~and the production of any papers,~~
12 ~~books, accounts, documents and~~
13 ~~testimony touching matters~~
14 ~~properly being inquired into by~~
15 ~~the committee and to cause the~~
16 ~~deposition of witnesses either~~
17 ~~residing within or without the~~
18 ~~State to be taken in the manner~~
19 ~~prescribed by law for taking~~
20 ~~depositions in civil actions. Upon~~
21 ~~presentation of requisitions by~~
22 ~~the Chief Clerk for such expenses,~~
23 ~~such shall be paid on warrant of~~
24 ~~the State Treasurer directly to~~
25 ~~and in favor of the persons~~
26 ~~designated in such requisition as~~
27 ~~entitled to receive such~~
28 ~~compensation or expenses. The sum~~
29 ~~appropriated shall be divided~~
30 ~~equally by the State Treasurer and~~

1 ~~shall be deposited in separate~~
2 ~~accounts for the Committee on~~
3 ~~Appropriations (R) and the~~
4 ~~Committee on Appropriations (D).~~

5 ~~State appropriation.....~~ 3,166,000

6 ~~Caucus Operations Account (R)~~
7 ~~and the Caucus Operations Account~~
8 ~~(D): For payment of salaries,~~
9 ~~wages and all other incidental~~
10 ~~expenses incurred in hiring~~
11 ~~personnel and staff for services~~
12 ~~which, in the opinion of the Floor~~
13 ~~Leader (R) or the Floor Leader (D)~~
14 ~~as may be appropriate, may be~~
15 ~~required or arise during~~
16 ~~legislative sessions and during~~
17 ~~the interim between legislative~~
18 ~~sessions and for the payment of~~
19 ~~all other expenses, including~~
20 ~~member lodging rental, related to~~
21 ~~the performance of Senate duties~~
22 ~~and responsibilities. Upon~~
23 ~~presentation of requisitions by~~
24 ~~the Chief Clerk, such shall be~~
25 ~~paid on warrant of the State~~
26 ~~Treasurer directly to and in favor~~
27 ~~of the persons designated in such~~
28 ~~requisition as entitled to receive~~
29 ~~such compensation or expenses. The~~
30 ~~entire sum appropriated shall be~~

1 ~~divided by the State Treasurer in~~
2 ~~amounts to be determined by a~~
3 ~~unanimous vote of the Executive~~
4 ~~Committee of the Senate Committee~~
5 ~~on Management Operations or in the~~
6 ~~absence of a unanimous vote of the~~
7 ~~Executive Committee then by a~~
8 ~~majority vote of the Senate~~
9 ~~Committee on Management Operations~~
10 ~~and such amounts shall be~~
11 ~~deposited into the Caucus~~
12 ~~Operations (R) and Caucus~~
13 ~~Operations (D) Accounts.~~

14 ~~State appropriation.....~~

88,526,000

15 ~~All appropriations made in this~~
16 ~~act or in any other fiscal year to~~
17 ~~any account of the minority caucus~~
18 ~~of the Senate remaining unexpended~~
19 ~~and unencumbered on the effective~~
20 ~~date of this part may be~~
21 ~~transferred by the Committee on~~
22 ~~Management Operations, by a vote~~
23 ~~of two thirds of its members, in~~
24 ~~its discretion to such Senate~~
25 ~~accounts as the committee deems~~
26 ~~necessary. All other~~
27 ~~appropriations made in this act or~~
28 ~~any other fiscal year to any other~~
29 ~~account of the Senate remaining~~
30 ~~unexpended and unencumbered on the~~

1 ~~effective date of this part may be~~
2 ~~transferred by the Committee on~~
3 ~~Managements Operations, by a~~
4 ~~majority vote of its members. Such~~
5 ~~power to transfer appropriations~~
6 ~~shall be limited to the current~~
7 ~~fiscal year.~~

8 ~~Section 262. House of Representatives.~~

9 ~~The following amounts are~~
10 ~~appropriated from the General Fund~~
11 ~~to the House of Representatives~~
12 ~~for the current fiscal year:~~

	Federal	State
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13 ~~For the salaries, wages and all~~
14 ~~necessary expenses for the~~
15 ~~following purposes:~~

16 ~~Representatives' compensation,~~
17 ~~extra compensation to the Speaker~~
18 ~~of the House of Representatives~~
19 ~~and leaders of the House of~~
20 ~~Representatives and other~~
21 ~~necessary expenses.~~

22 ~~State appropriation.....~~

		42,540,000
--	--	------------

23 ~~For caucus operations. For~~
24 ~~allocation in such amounts as may~~
25 ~~be designated by the Legislative~~
26 ~~Management Committee (R) and the~~
27 ~~Legislative Management Committee~~
28 ~~(D) for payment of salaries, wages~~
29 ~~and all other compensation and~~
30 ~~necessary expenses incurred in~~

1 ~~hiring personnel and staff for~~
2 ~~services in the furtherance of the~~
3 ~~operations of the House of~~
4 ~~Representatives as may be~~
5 ~~appropriate, required or arise~~
6 ~~during legislative sessions and~~
7 ~~during the interim between~~
8 ~~legislative sessions. Of the sum~~
9 ~~appropriated, the State Treasurer~~
10 ~~shall deposit \$81,462,880 in the~~
11 ~~Caucus Operations Account (D) and~~
12 ~~\$65,581,120 in the Caucus~~
13 ~~Operations Account (R). Upon~~
14 ~~presentation of requisitions by~~
15 ~~the Chief Clerk of the House for~~
16 ~~such compensation or expenses,~~
17 ~~such shall be paid on warrant of~~
18 ~~the State Treasurer directly to~~
19 ~~and in favor of the persons~~
20 ~~designated in such requisitions as~~
21 ~~entitled to receive such~~
22 ~~compensation or expenses. An~~
23 ~~accounting, together with~~
24 ~~supporting documents whenever~~
25 ~~possible, shall be filed in the~~
26 ~~Office of the Chief Clerk of such~~
27 ~~expenses since the filing of the~~
28 ~~prior account.~~

29 ~~State appropriation.....~~

147,044,000

30 ~~For the operation of the~~

1 ~~Speaker's Office.~~
2 ~~State appropriation.....~~ 1,873,000
3 ~~For Bipartisan Management~~
4 ~~Committee, Chief Clerk,~~
5 ~~Comptroller and the Commonwealth~~
6 ~~Emergency Medical System.~~
7 ~~State appropriation.....~~ 16,250,000
8 ~~Mileage: Representatives,~~
9 ~~officers and employees.~~
10 ~~State appropriation.....~~ 672,000
11 ~~For postage: Chief Clerk and~~
12 ~~Legislative Journal.~~
13 ~~State appropriation.....~~ 2,816,000
14 ~~For contingent expenses (R) and~~
15 ~~(D). The sum appropriated shall be~~
16 ~~allocated to the officers and~~
17 ~~members in the same manner and~~
18 ~~proportion as appropriations for~~
19 ~~contingent expenses contained in~~
20 ~~section 252 of the act of July 4,~~
21 ~~2004 (P.L.1837, No.7A), known as~~
22 ~~the General Appropriation Act of~~
23 ~~2004.~~
24 ~~State appropriation.....~~ 2,118,000
25 ~~The above appropriations for~~
26 ~~postage and for contingent~~
27 ~~expenses shall be paid prior to~~
28 ~~the payment of such expenses on~~
29 ~~warrant of the State Treasurer in~~
30 ~~favor of the officers above named~~

1 ~~upon the presentation of their~~
2 ~~requisitions for the same,~~
3 ~~provided that the total amount of~~
4 ~~requisitions for advancements,~~
5 ~~less the total amount of~~
6 ~~expenditures made as certified by~~
7 ~~such officers to the State~~
8 ~~Treasurer, shall not exceed the~~
9 ~~amount of the bond of the officer~~
10 ~~having control of the disbursement~~
11 ~~from the funds advanced.~~

12 ~~Miscellaneous expenses:—~~
13 ~~Incidental expenses.~~

14 ~~State appropriation.....~~ 7,569,000

15 ~~Expenses — Representatives: In~~
16 ~~addition to annual reimbursement~~
17 ~~for expenses heretofore authorized~~
18 ~~by law for each member of the~~
19 ~~House of Representatives, each~~
20 ~~member shall be entitled to~~
21 ~~reimbursement for actual expenses,~~
22 ~~not exceeding the sum of \$12,500~~
23 ~~annually, incurred for lodging and~~
24 ~~meals while away from home on~~
25 ~~official legislative business,~~
26 ~~home office expenses, official~~
27 ~~postage, staff and all other~~
28 ~~expenses incidental to legislative~~
29 ~~duties.~~

30 ~~State appropriation.....~~ 4,251,000

1 ~~Legislative printing and~~
2 ~~expenses.~~

3 ~~State appropriation.....~~ 11,174,000

4 ~~For attending National~~
5 ~~Legislative Conference expenses.~~

6 ~~This appropriation shall be paid~~
7 ~~to the Chief Clerk of the House of~~
8 ~~Representatives in the same manner~~
9 ~~and under the same conditions as~~
10 ~~the appropriations for postage and~~
11 ~~contingent expenses.~~

12 ~~State appropriation.....~~ 80,000

13 ~~For the payment of the expenses~~
14 ~~of the Committee on Appropriations~~
15 ~~(R) of the House of~~
16 ~~Representatives in investigating~~
17 ~~schools, colleges, universities,~~
18 ~~correctional institutions, mental~~
19 ~~hospitals, medical and surgical~~
20 ~~hospitals, homes and other~~
21 ~~institutions and agencies~~
22 ~~supported, in whole or in part, by~~
23 ~~appropriations from the State~~
24 ~~Treasury in analyzing reports,~~
25 ~~expenditures and the general~~
26 ~~operation and administration of~~
27 ~~the institutions and agencies in~~
28 ~~examining and analyzing requests~~
29 ~~of the same and of the various~~
30 ~~departments, boards and~~

~~1 commissions of the Commonwealth,
2 and for the collection of data
3 from other states, attending
4 seminars and conferences, and in
5 cooperating and exchanging
6 information with legislative
7 budget and financial committees of
8 other states, and any office
9 expenses necessary to serve the
10 committee and its chair, and for
11 the necessary clerical assistance
12 and other assistance, travel
13 expenses and all other expenses
14 deemed necessary by the chair in
15 compiling data and information
16 connected with the work of the
17 committee in compiling comparative
18 cost and other fiscal data and
19 information for the use of the
20 committee and the House of
21 Representatives during legislative
22 sessions and during the interim
23 between legislative sessions to
24 the discharge of such duties. The
25 committee shall have the authority
26 to examine and inspect all
27 properties, equipment, facilities,
28 files, records and accounts of any
29 State office, department,
30 institution, board, committee,~~

1 ~~commission or agency or any~~
2 ~~institution or agency supported,~~
3 ~~in whole or in part, by~~
4 ~~appropriation from the State~~
5 ~~Treasury and to administer oaths.~~
6 ~~The sum appropriated shall be paid~~
7 ~~on warrant of the State Treasurer~~
8 ~~in favor of the chair of the~~
9 ~~committee on the presentation of~~
10 ~~his requisition for the same. The~~
11 ~~chair of the Committee on~~
12 ~~Appropriations (R) shall, not~~
13 ~~later than 30 days after the~~
14 ~~termination of his term of office~~
15 ~~or until his successor is elected~~
16 ~~and also within 30 days after the~~
17 ~~adjournment of any regular or~~
18 ~~special session, file an account,~~
19 ~~together with supporting documents~~
20 ~~whenever possible, in the office~~
21 ~~of the Committee on Appropriations~~
22 ~~(R), of the committee's expenses~~
23 ~~since the filing of the prior~~
24 ~~account.~~

25 ~~State appropriation.....~~

3,384,000

26 ~~For the payment of the expenses~~
27 ~~of the Committee on Appropriations~~
28 ~~(D) of the House of~~
29 ~~Representatives in investigating~~
30 ~~schools, colleges, universities,~~

1 ~~correctional institutions, mental~~
2 ~~hospitals, medical and surgical~~
3 ~~hospitals, homes and other~~
4 ~~institutions and agencies~~
5 ~~supported, in whole or in part, by~~
6 ~~appropriations from the State~~
7 ~~Treasury in analyzing reports,~~
8 ~~expenditures, and the general~~
9 ~~operation and administration of~~
10 ~~the institutions and agencies in~~
11 ~~examining and analyzing requests~~
12 ~~of the same and of the various~~
13 ~~departments, boards and~~
14 ~~commissions of the Commonwealth~~
15 ~~and for the collection of data~~
16 ~~from other states, attending~~
17 ~~seminars and conferences, and in~~
18 ~~cooperating and exchanging~~
19 ~~information with legislative~~
20 ~~budget and financial committees of~~
21 ~~other states, and any office~~
22 ~~expenses necessary to serve the~~
23 ~~committee and its chair, and for~~
24 ~~the necessary clerical assistance,~~
25 ~~and other assistance, travel~~
26 ~~expenses and all other expenses~~
27 ~~deemed necessary by the chair in~~
28 ~~compiling data and information~~
29 ~~connected with the work of the~~
30 ~~committee in compiling comparative~~

~~1 cost and other fiscal data and
2 information for the use of the
3 committee and the House of
4 Representatives during legislative
5 sessions and during the interim
6 between legislative sessions to
7 the discharge of such duties. The
8 committee shall have the authority
9 to examine and inspect all
10 properties, equipment, facilities,
11 files, records and accounts of any
12 State office, department,
13 institution, board, committee,
14 commission or agency or any
15 institution or agency supported,
16 in whole or in part, by
17 appropriation from the State
18 Treasury and to administer oaths.
19 The sum appropriated shall be paid
20 on warrant of the State Treasurer
21 in favor of the chair of the
22 Committee on Appropriations (D) on
23 the presentation of his
24 requisition for the same. The
25 chair of the Committee on
26 Appropriations (D) shall, not
27 later than 30 days after the
28 termination of his term of office
29 or until his successor is elected
30 and also within 30 days after the~~

1 ~~adjournment of any regular or~~
2 ~~special session, file an account,~~
3 ~~together with supporting documents~~
4 ~~whenever possible, in the office~~
5 ~~of the Committee on Appropriations~~
6 ~~(D) of the House of~~
7 ~~Representatives, of his expenses~~
8 ~~since the filing of the prior~~
9 ~~account.~~

10 ~~State appropriation.....~~ 3,384,000

11 ~~The Committee on Appropriations~~
12 ~~may issue subpoenas under the hand~~
13 ~~and seal of the majority chair to~~
14 ~~compel the attendance of witnesses~~
15 ~~and the production of any papers,~~
16 ~~books, accounts, documents and~~
17 ~~testimony touching matters~~
18 ~~properly being inquired into by~~
19 ~~the committee and to cause the~~
20 ~~deposition of witnesses either~~
21 ~~residing within or without the~~
22 ~~State to be taken in the manner~~
23 ~~prescribed by law for taking~~
24 ~~depositions in civil actions.~~

25 ~~For the payment to the Special~~
26 ~~Leadership Account (R) for payment~~
27 ~~of salaries, wages and all other~~
28 ~~incidental expenses incurred in~~
29 ~~hiring personnel and staff or for~~
30 ~~services, which, in the opinion of~~

1 ~~the Floor Leader, may be required~~
2 ~~or arise during legislative~~
3 ~~sessions and during the interim~~
4 ~~between legislative sessions and~~
5 ~~for the payment of all other~~
6 ~~expenses related to the~~
7 ~~performance of his duties and~~
8 ~~responsibilities. The sum~~
9 ~~appropriated shall be paid on~~
10 ~~warrant of the State Treasurer in~~
11 ~~favor of the Floor Leader on the~~
12 ~~presentation of his requisition~~
13 ~~for the same. The Floor Leader~~
14 ~~shall, not later than 30 days~~
15 ~~after the termination of his term~~
16 ~~of office or until his successor~~
17 ~~is elected and also within 30 days~~
18 ~~after the adjournment of any~~
19 ~~regular or special session, file~~
20 ~~an account, together with~~
21 ~~supporting documents whenever~~
22 ~~possible, in the office of the~~
23 ~~Floor Leader, of such expenses~~
24 ~~since the filing of the prior~~
25 ~~account.~~

26 ~~State appropriation.....~~

~~7,045,000~~

27 ~~For the payment to the Special~~
28 ~~Leadership Account (D) for payment~~
29 ~~of salaries, wages and all other~~
30 ~~incidental expenses incurred in~~

~~1 hiring personnel and staff or for
2 services which, in the opinion of
3 the Floor Leader, may be required
4 or arise during legislative
5 sessions and during the interim
6 between legislative sessions and
7 for the payment of all other
8 expenses related to the
9 performance of his duties and
10 responsibilities. The sum
11 appropriated shall be paid on
12 warrant of the State Treasurer in
13 favor of the Floor Leader on the
14 presentation of his requisition
15 for the same. The Floor Leader
16 shall, not later than 30 days
17 after the termination of his term
18 of office or until his successor
19 is elected and also within 30 days
20 after the adjournment of any
21 regular or special session, file
22 an account, together with
23 supporting documents whenever
24 possible, in the office of the
25 Floor Leader, of such expense
26 since the filing of the prior
27 account.~~

~~28 State appropriation.....~~

~~7,045,000~~

~~29 All appropriations made in this
30 act or in any other fiscal year to~~

1 ~~any account of the House of~~
2 ~~Representatives remaining~~
3 ~~unexpended and unencumbered on the~~
4 ~~effective date of this part, may~~
5 ~~be transferred by the authority~~
6 ~~responsible for administering the~~
7 ~~account, in its discretion, to~~
8 ~~such House accounts as that~~
9 ~~responsible authority deems~~
10 ~~necessary. Such power to transfer~~
11 ~~appropriations shall be limited to~~
12 ~~the current fiscal year.~~

13 ~~SUBPART D~~

14 ~~GOVERNMENT SUPPORT AGENCIES~~

15 ~~Section 271. Legislative Reference Bureau.~~

16 ~~The following amounts are~~
17 ~~appropriated from the General Fund~~
18 ~~to the Legislative Reference Bureau~~
19 ~~for the current fiscal year:~~

Federal	State
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20 ~~For the salaries, wages and all~~
21 ~~necessary expenses for the work of~~
22 ~~the Legislative Reference Bureau,~~
23 ~~including the Code and Bulletin~~
24 ~~section.~~

25 State appropriation.....	10,799,000
--	-----------------------

26 ~~For the Pennsylvania Bulletin~~
27 ~~and Pennsylvania Code and related~~
28 ~~expenses.~~

29 State appropriation.....	930,000
--	--------------------

30 ~~For contingent expenses.~~

1 ~~equipment, software, other~~
2 ~~incidental expenses and costs at~~
3 ~~the direction of the respective~~
4 ~~caucus staff administrator, and an~~
5 ~~allocation of \$9,500,000 to the~~
6 ~~House of Representatives Democratic~~
7 ~~Caucus Computer Services Account,~~
8 ~~and an allocation of \$7,500,000 to~~
9 ~~the House of Representatives~~
10 ~~Republican Caucus Computer Services~~
11 ~~Account for the payment of~~
12 ~~operating costs, contracts,~~
13 ~~equipment, software, other~~
14 ~~incidental expenses and costs to be~~
15 ~~disbursed at the direction of the~~
16 ~~Speaker of the House of~~
17 ~~Representatives and the Minority~~
18 ~~Leader of the House of~~
19 ~~Representatives, and an allocation~~
20 ~~of \$400,000 to each of the Senate~~
21 ~~Republican and Democratic caucuses~~
22 ~~for committee and contingent~~
23 ~~expenses to be allocated in amounts~~
24 ~~determined by unanimous agreement~~
25 ~~of the executive committee of the~~
26 ~~Senate Committee on Management~~
27 ~~Operations, and an allocation of~~
28 ~~\$400,000 to each of the House of~~
29 ~~Representatives Democratic and~~
30 ~~Republican Caucuses for costs~~

1 ~~associated with caucus operations~~
2 ~~to be disbursed at the direction of~~
3 ~~the Speaker of the House of~~
4 ~~Representatives and the Minority~~
5 ~~Leader of the House of~~
6 ~~Representatives, and an allocation~~
7 ~~of \$2,460,000 to the House of~~
8 ~~Representatives Democratic Caucus~~
9 ~~for disbursement by the Speaker of~~
10 ~~the House of Representatives.~~

11 ~~State appropriation.....~~ 33,868,000

12 ~~For information technology~~
13 ~~modernization.~~

14 ~~State appropriation.....~~ 2,500,000

15 ~~Section 274. Joint State Government Commission.~~

16 ~~The following amounts are~~
17 ~~appropriated from the General Fund~~
18 ~~to the Joint State Government~~
19 ~~Commission for the current fiscal~~
20 ~~year:~~

~~Federal State~~

21 ~~For the salaries, wages and all~~
22 ~~necessary expenses for the work of~~
23 ~~the Joint State Government~~
24 ~~Commission.~~

25 ~~State appropriation.....~~ 1,858,000

26 ~~Section 275. Local Government Commission.~~

27 ~~The following amounts are~~
28 ~~appropriated from the General Fund~~
29 ~~to the Local Government Commission~~
30 ~~for the current fiscal year:~~

~~Federal State~~

1 ~~For the salaries, wages and all~~
2 ~~expenses necessary for the work of~~
3 ~~the Local Government Commission.~~

4 ~~State appropriation.....~~ 1,347,000

5 ~~For the compilation and~~
6 ~~distribution of various municipal~~
7 ~~codes.~~

8 ~~State appropriation.....~~ 24,000

9 ~~Section 276. (Reserved).~~

10 ~~Section 277. Legislative Audit Advisory Commission.~~

11 ~~The following amounts are~~
12 ~~appropriated from the General Fund~~
13 ~~to the Legislative Audit Advisory~~
14 ~~Commission for the current fiscal~~
15 ~~year:~~

Federal State

16 ~~For the salaries, wages and all~~
17 ~~expenses necessary for the work of~~
18 ~~the Legislative Audit Advisory~~
19 ~~Commission.~~

20 ~~State appropriation.....~~ 285,000

21 ~~Section 278. Independent Regulatory Review Commission.~~

22 ~~The following amounts are~~
23 ~~appropriated from the General Fund~~
24 ~~to the Independent Regulatory~~
25 ~~Review Commission for the current~~
26 ~~fiscal year:~~

Federal State

27 ~~For the salaries, wages and all~~
28 ~~necessary expenses for the work of~~
29 ~~the Independent Regulatory Review~~
30 ~~Commission.~~

1 State appropriation..... 2,263,000

2 Section 279. Capitol Preservation Committee.

3 The following amounts are
4 appropriated from the General Fund
5 to the Capitol Preservation
6 Committee for the current fiscal
7 year:

Federal State

8 For the operation of the Capitol
9 Preservation Committee.

10 State appropriation..... 868,000

11 For the restoration of the
12 Capitol and its artifacts,
13 including support facilities and
14 services.

15 State appropriation..... 3,315,000

16 Section 280. Pennsylvania Commission on Sentencing.

17 The following amounts are
18 appropriated from the General Fund
19 to the Pennsylvania Commission on
20 Sentencing for the current fiscal
21 year:

Federal State

22 For the Pennsylvania Commission
23 on Sentencing.

24 State appropriation..... 2,681,000

25 Section 281. Center for Rural Pennsylvania.

26 The following amounts are
27 appropriated from the General Fund
28 to the Center for Rural
29 Pennsylvania for the current fiscal
30 year:

Federal State

1 ~~For the Center for Rural~~

2 ~~Pennsylvania.~~

3 ~~State appropriation.....~~ 1,313,000

4 ~~Section 282. Commonwealth Mail Processing Center.~~

5 ~~The following amounts are~~

6 ~~appropriated from the General Fund~~

7 ~~to the Commonwealth Mail Processing~~

8 ~~Center for the current fiscal year:~~ Federal State

9 ~~For salaries, wages, other~~

10 ~~personnel expenses, operating~~

11 ~~costs, contracts, equipment,~~

12 ~~software, other incidental expenses~~

13 ~~and costs associated with the~~

14 ~~operation of the Commonwealth Mail~~

15 ~~Processing Center, including an~~

16 ~~allocation of \$1,040,000 to the~~

17 ~~Chief Clerk of the Senate for~~

18 ~~payment of postage and~~

19 ~~communication expenses as~~

20 ~~determined by the Senate Committee~~

21 ~~on Management Operations.~~

22 ~~State appropriation.....~~ 3,762,000

23 ~~Section 283. Independent Fiscal Office.~~

24 ~~The following amounts are~~

25 ~~appropriated from the General Fund~~

26 ~~to the Independent Fiscal Office~~

27 ~~for the current fiscal year:~~ Federal State

28 ~~For the salaries, wages and all~~

29 ~~expenses necessary for the work of~~

30 ~~the Independent Fiscal Office,~~

1 ~~including up to \$200,000 for~~
2 ~~pension actuarial analysis.~~

3 ~~State appropriation.....~~ 2,460,000

4 ~~PART III~~

5 ~~STATE LOTTERY FUND APPROPRIATIONS~~

6 ~~Section 301. Department of Aging.~~

7 ~~The following amounts are~~
8 ~~appropriated from the State Lottery~~
9 ~~Fund to the Department of Aging for~~
10 ~~the current fiscal year:~~

~~Federal State~~

11 ~~For general government~~
12 ~~operations of the Department of~~
13 ~~Aging.~~

14 ~~State appropriation.....~~ 12,335,000

15 ~~For PENNCARE for older~~
16 ~~Pennsylvanians for the purpose of~~
17 ~~developing, operating and~~
18 ~~purchasing services for the aged~~
19 ~~and other adults, including, but~~
20 ~~not limited to, model projects,~~
21 ~~community care services, audits of~~
22 ~~area agencies on aging, protective~~
23 ~~services and counseling services.~~

24 ~~State appropriation.....~~ 292,848,000

25 ~~For preadmission assessment.~~

26 ~~State appropriation.....~~ 8,750,000

27 ~~For caregiver support.~~

28 ~~State appropriation.....~~ 12,103,000

29 ~~For transfer from the State~~
30 ~~Lottery Fund to the Pharmaceutical~~

1	Assistance Fund.		
2	State appropriation.....		155,000,000
3	For Alzheimer's outreach.		
4	State appropriation.....		250,000
5	For grants to senior centers.		
6	State appropriation.....		3,000,000

7 ~~Section 302. Department of Human Services.~~

8 ~~The following amounts are~~
9 ~~appropriated from the State Lottery~~
10 ~~Fund to the Department of Human~~
11 ~~Services for the current fiscal~~
12 ~~year:~~

	Federal	State
13 For medical assistance		
14 transportation services.		
15 State appropriation.....		4,000,000
16 For medical assistance		
17 Community HealthChoices.		
18 State appropriation.....		348,966,000

19 ~~PART IV~~

20 ~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

21 ~~Section 401. Department of Community and Economic Development.~~

22 ~~The following amounts are~~
23 ~~appropriated from the Tobacco~~
24 ~~Settlement Fund to the Department~~
25 ~~of Community and Economic~~
26 ~~Development for the current fiscal~~
27 ~~year:~~

	Federal	State
28 For life sciences greenhouses.		
29 State appropriation.....		3,000,000

30 ~~Section 402. Department of Human Services.~~

1 ~~The following amounts are~~
2 ~~appropriated from the Tobacco~~
3 ~~Settlement Fund to the Department~~
4 ~~of Human Services for the current~~
5 ~~fiscal year:~~

~~Federal~~ ~~State~~

6 ~~For medical assistance~~
7 ~~Community HealthChoices.~~

8 ~~State appropriation.....~~ ~~154,489,000~~

9 ~~PART V~~

10 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

11 ~~APPROPRIATIONS~~

12 ~~Section 501. Supreme Court.~~

13 ~~The following amounts are~~
14 ~~appropriated from the Judicial~~
15 ~~Computer System Augmentation~~
16 ~~Account to the Supreme Court for~~
17 ~~the current fiscal year:~~

~~Federal~~ ~~State~~

18 ~~For the Statewide judicial~~
19 ~~computer system.~~

20 ~~State appropriation.....~~ ~~46,572,000~~

21 ~~PART VI~~

22 ~~EMERGENCY MEDICAL SERVICES OPERATING FUND~~

23 ~~APPROPRIATIONS~~

24 ~~Section 601. Department of Health.~~

25 ~~The following amounts are~~
26 ~~appropriated from the Emergency~~
27 ~~Medical Services Operating Fund to~~
28 ~~the Department of Health for the~~
29 ~~current fiscal year:~~

~~Federal~~ ~~State~~

30 ~~For emergency medical services.~~

1 ~~State appropriation.....~~ 10,600,000
2 ~~For Catastrophic Medical and~~
3 ~~Rehabilitation Program.~~
4 ~~State appropriation.....~~ 4,100,000
5 ~~PART VII~~
6 ~~STATE STORES FUND APPROPRIATIONS~~
7 ~~Section 701. (Reserved).~~
8 ~~PART VIII~~
9 ~~MOTOR LICENSE FUND APPROPRIATIONS~~
10 ~~SUBPART A~~
11 ~~MOTOR LICENSE FUND~~
12 ~~Section 801. Department of Transportation.~~
13 ~~The following amounts are~~
14 ~~appropriated from the Motor License~~
15 ~~Fund to the Department of~~
16 ~~Transportation for the current~~
17 ~~fiscal year:~~ ~~Federal~~ ~~State~~
18 ~~For the salaries, wages and all~~
19 ~~necessary expenses for the proper~~
20 ~~administration of the Department of~~
21 ~~Transportation, including the State~~
22 ~~Transportation Commission and the~~
23 ~~State Transportation Advisory~~
24 ~~Committee and the Statewide~~
25 ~~coordination of municipal services.~~
26 ~~State appropriation.....~~ 82,399,000
27 ~~For operation of welcome~~
28 ~~centers.~~
29 ~~State appropriation.....~~ 4,640,000
30 ~~For the salaries, wages and all~~

1 ~~necessary expenses for the~~
2 ~~operation of the highway and safety~~
3 ~~improvement programs, including~~
4 ~~planning and research, design,~~
5 ~~engineering, right of way~~
6 ~~acquisition and the operation of~~
7 ~~the engineering district facilities~~
8 ~~and liaison services with~~
9 ~~communities on local road~~
10 ~~engineering and construction~~
11 ~~activities.~~

12 ~~State appropriation.....~~ ~~650,000,000~~

13 ~~For the salaries, wages and all~~
14 ~~necessary expenses for the~~
15 ~~administration and operation of the~~
16 ~~maintenance program for State~~
17 ~~roads, bridges, tunnels and~~
18 ~~structures, including the operation~~
19 ~~of the county maintenance district~~
20 ~~facilities.~~

21 ~~State appropriation.....~~ ~~1,033,412,000~~

22 ~~For highway systems technology~~
23 ~~and innovation.~~

24 ~~State appropriation.....~~ ~~16,000,000~~

25 ~~For reinvestment in Department~~
26 ~~of Transportation facilities.~~

27 ~~State appropriation.....~~ ~~16,500,000~~

28 ~~For the salaries, wages and all~~
29 ~~necessary expenses for the~~
30 ~~administration of the traffic~~

1 ~~safety program and the~~
2 ~~administration and operation of the~~
3 ~~operator and vehicle registration~~
4 ~~programs.~~

5 ~~State appropriation.....~~ 236,055,000

6 ~~For homeland security — REAL ID.~~

7 ~~State appropriation.....~~ 31,308,000

8 ~~For payments to municipalities~~
9 ~~pursuant to the act of June 1, 1956~~
10 ~~(1955 P.L.1944, No.655), referred~~
11 ~~to as the Liquid Fuels Tax~~
12 ~~Municipal Allocation Law.~~

13 ~~State appropriation.....~~ 30,000,000

14 ~~For payments to municipalities~~
15 ~~to assist in maintenance and~~
16 ~~construction costs of roads.~~

17 ~~State appropriation.....~~ 246,195,000

18 ~~For supplemental payments to~~
19 ~~municipalities to assist in~~
20 ~~maintenance and construction costs~~
21 ~~of roads in accordance with 75~~
22 ~~Pa.C.S. Ch. 93 (relating to~~
23 ~~supplemental funding for municipal~~
24 ~~highway maintenance).~~

25 ~~State appropriation.....~~ 5,000,000

26 ~~For maintenance and construction~~
27 ~~of county bridges. An allocation to~~
28 ~~a county under this appropriation~~
29 ~~may be used in whole or in part by~~
30 ~~the county for grants to~~

1 ~~municipalities for distribution in~~
2 ~~accordance with 75 Pa.C.S.~~
3 ~~§ 9010(c) (relating to disposition~~
4 ~~and use of tax).~~

5 ~~State appropriation.....~~ 5,000,000

6 ~~For municipal traffic signals.~~

7 ~~State appropriation.....~~ 40,000,000

8 ~~Section 802. (Reserved).~~

9 ~~Section 803. Treasury Department.~~

10 ~~The following amounts are~~
11 ~~appropriated from the Motor~~
12 ~~License Fund to the Treasury~~
13 ~~Department for the current fiscal~~
14 ~~year:~~

Federal State

15 ~~For the payment of salaries,~~
16 ~~wages and all necessary expenses~~
17 ~~in the proper administration of~~
18 ~~the program to refund liquid fuels~~
19 ~~taxes to which the Commonwealth is~~
20 ~~not entitled.~~

21 ~~State appropriation.....~~ 561,000

22 ~~For the payment of principal~~
23 ~~and interest requirements on~~
24 ~~general obligation bonds issued~~
25 ~~for transportation projects.~~

26 ~~State appropriation.....~~ 35,873,000

27 ~~For payment of principal and~~
28 ~~interest requirements on general~~
29 ~~obligation bonds issued for public~~
30 ~~improvements.~~

1 ~~State appropriation.....~~ ~~16,477,000~~

2 ~~For payment of the compensation~~
3 ~~of the Commonwealth's loan and~~
4 ~~transfer agent for services and~~
5 ~~expenses in connection with the~~
6 ~~registration, transfer and payment~~
7 ~~of interest on bonds of the~~
8 ~~Commonwealth and other services~~
9 ~~required to be performed by the~~
10 ~~loan and transfer agent.~~

11 ~~State appropriation.....~~ ~~40,000~~

12 ~~Section 804. Department of Agriculture.~~

13 ~~The following amounts are~~
14 ~~appropriated from the Motor License~~
15 ~~Fund to the Department of~~
16 ~~Agriculture for the current fiscal~~
17 ~~year:~~ ~~Federal~~ ~~State~~

18 ~~For administration of the~~
19 ~~weights and measures program.~~

20 ~~State appropriation.....~~ ~~5,817,000~~

21 ~~For the State Conservation~~
22 ~~Commission for the maintenance and~~
23 ~~improvement of dirt and gravel~~
24 ~~roads.~~

25 ~~State appropriation.....~~ ~~28,000,000~~

26 ~~Section 805. (Reserved).~~

27 ~~Section 806. Department of Conservation and Natural Resources.~~

28 ~~The following amounts are~~
29 ~~appropriated from the Motor License~~
30 ~~Fund to the Department of~~

1	Conservation and Natural Resources		
2	for the current fiscal year:	Federal	State
3	For the maintenance and		
4	mitigation of dust and sediment		
5	pollution from forestry roads.		
6	State appropriation.....		7,000,000
7	Section 807. (Reserved).		
8	Section 808. (Reserved).		
9	Section 809. Department of General Services.		
10	The following amounts are		
11	appropriated from the Motor License		
12	Fund to the Department of General		
13	Services for the current fiscal		
14	year:	Federal	State
15	For payment of tort claims.		
16	State appropriation.....		9,000,000
17	Section 810. Department of Revenue.		
18	The following amounts are		
19	appropriated from the Motor License		
20	Fund to the Department of Revenue		
21	for the current fiscal year:	Federal	State
22	For administration and		
23	enforcement of various Motor		
24	License Fund tax regulations.		
25	State appropriation.....		23,564,000
26	Section 811. Pennsylvania State Police.		
27	The following amounts are		
28	appropriated from the Motor License		
29	Fund to the Pennsylvania State		
30	Police for the current fiscal year:	Federal	State

1 ~~For transfer to the Public~~
2 ~~Safety and Protection Fund.~~
3 ~~State appropriation.....~~ 400,000,000

4 ~~SUBPART B~~
5 ~~AVIATION RESTRICTED ACCOUNT~~

6 ~~Section 821. Department of Transportation.~~

7 ~~The following amounts are~~
8 ~~appropriated from the Aviation~~
9 ~~Restricted Account to the~~
10 ~~Department of Transportation for~~
11 ~~the current fiscal year:~~

~~Federal State~~

12 ~~For payment for aviation~~
13 ~~operations, including the operation~~
14 ~~and maintenance of State owned~~
15 ~~aircraft, payment of general~~
16 ~~expenses, supplies, printing and~~
17 ~~equipment; for the development and~~
18 ~~maintenance of State airports and~~
19 ~~the maintenance and repair of~~
20 ~~landing fields, intermediate~~
21 ~~landing fields, landing field~~
22 ~~equipment, beacon sites and other~~
23 ~~navigation facilities; and for the~~
24 ~~encouragement and development of~~
25 ~~civil aeronautics.~~

26 ~~State appropriation.....~~ 4,433,000
27 ~~For airport development.~~

28 ~~State appropriation.....~~ 4,500,000
29 ~~For real estate tax rebate~~
30 ~~payments to privately owned public~~

1 ~~use airports.~~

2 ~~State appropriation.....~~ 250,000

3 ~~PART IX~~

4 ~~HAZARDOUS MATERIAL RESPONSE FUND~~

5 ~~APPROPRIATIONS~~

6 ~~Section 901. Pennsylvania Emergency Management Agency.~~

7 ~~The following amounts are~~

8 ~~appropriated from the Hazardous~~

9 ~~Material Response Fund to the~~

10 ~~Pennsylvania Emergency Management~~

11 ~~Agency for the current fiscal year:~~ Federal State

12 ~~For general administration and~~

13 ~~operational expenses.~~

14 ~~State appropriation.....~~ 160,000

15 ~~For training programs for~~

16 ~~hazardous material response teams.~~

17 ~~State appropriation.....~~ 160,000

18 ~~For grants to support counties'~~

19 ~~activities.~~

20 ~~State appropriation.....~~ 1,120,000

21 ~~For public and facility owner~~

22 ~~education, information and~~

23 ~~participation programs.~~

24 ~~State appropriation.....~~ 160,000

25 ~~PART X~~

26 ~~MILK MARKETING FUND APPROPRIATIONS~~

27 ~~Section 1001. Milk Marketing Board.~~

28 ~~The following amounts are~~

29 ~~appropriated from the Milk~~

30 ~~Marketing Fund to the Milk~~

~~1 Marketing Board for the current~~
~~2 fiscal year:~~

	Federal	State
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~~3 For the operation of the Milk~~
~~4 Marketing Board.~~
~~5 State appropriation.....~~

		2,840,000
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~~PART XI~~

~~HOME INVESTMENT TRUST FUND~~

~~APPROPRIATIONS~~

~~9 Section 1101. Department of Community and Economic Development.~~

~~10 The following amounts are~~
~~11 appropriated from the Home~~
~~12 Investment Trust Fund to the~~
~~13 Department of Community and~~
~~14 Economic Development for the~~
~~15 current fiscal year:~~

	Federal	State
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~~16 The following Federal amounts~~
~~17 are appropriated for the~~
~~18 administration of the Affordable~~
~~19 Housing Act:~~

~~20 (1) "Affordable Housing Act~~
~~21 Administration."~~

Federal appropriation.....	4,000,000	
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~~PART XII~~

~~TUITION ACCOUNT GUARANTEED SAVINGS~~

~~PROGRAM FUND APPROPRIATIONS~~

~~26 Section 1201. Treasury Department.~~

~~27 The following amounts are~~
~~28 appropriated from the Tuition~~
~~29 Account Guaranteed Savings Program~~
~~30 Fund to the Treasury Department for~~

1 ~~the current fiscal year:~~ Federal State
 2 ~~For the operation of the Tuition-~~
 3 ~~Account Program Bureau.~~
 4 ~~State appropriation.....~~ 3,339,000

5 PART XIII

6 BANKING FUND APPROPRIATIONS

7 ~~Section 1301. Department of Banking and Securities.~~

8 ~~The following amounts are-~~
 9 ~~appropriated from the Banking Fund-~~
 10 ~~to the Department of Banking and-~~
 11 ~~Securities for the current fiscal-~~
 12 ~~year:~~ Federal State

13 ~~For general government-~~
 14 ~~operations of the Department of-~~
 15 ~~Banking and Securities.~~
 16 ~~State appropriation.....~~ 23,532,000

17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 ~~Section 1401. Pennsylvania State Police.~~

21 ~~The following amounts are-~~
 22 ~~appropriated from the Firearm-~~
 23 ~~Records Check Fund to the-~~
 24 ~~Pennsylvania State Police for the-~~
 25 ~~current fiscal year:~~ Federal State

26 ~~For activities associated with-~~
 27 ~~the purchase of firearms by-~~
 28 ~~individuals.~~
 29 ~~State appropriation.....~~ 4,000,000

30 PART XV

~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

~~AUTHORITY FUND APPROPRIATIONS~~

~~Section 1501. Department of Community and Economic Development.~~

~~The following amounts are
appropriated from the Ben Franklin
Technology Development Authority
Fund to the Department of Community
and Economic Development for the
current fiscal year:~~

~~Federal State~~

~~For the Ben Franklin Technology
Development Authority Fund.~~

~~State appropriation..... 17,500,000~~

~~PART XVI~~

~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

~~Section 1601. Department of Conservation and Natural Resources.~~

~~The following amounts are
appropriated from the Oil and Gas
Lease Fund to the Department of
Conservation and Natural Resources
for the current fiscal year:~~

~~Federal State~~

~~For general government
operations.~~

~~State appropriation..... 16,255,000~~

~~For State parks operations.~~

~~State appropriation..... 21,101,000~~

~~For State forests operations.~~

~~State appropriation..... 21,235,000~~

~~For State parks and State
forests infrastructure projects.~~

~~State appropriation..... 112,000,000~~

1 PART XVII

2 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

3 Section 1701. Attorney General.

4 The following amounts are
5 appropriated from the Home
6 Improvement Account to the Attorney
7 General for the current fiscal

8 year: Federal State

9 For home improvement consumer
10 protection.

11 State appropriation..... 2,693,000

12 PART XVIII

13 CIGARETTE FIRE SAFETY AND

14 FIREFIGHTER PROTECTION ACT

15 ENFORCEMENT FUND APPROPRIATIONS

16 Section 1801. Attorney General.

17 The following amounts are
18 appropriated from the Cigarette
19 Fire Safety and Firefighter
20 Protection Act Enforcement Fund to
21 the Attorney General for the

22 current fiscal year: Federal State

23 For cigarette fire safety and
24 firefighter protection enforcement.

25 State appropriation..... 50,000

26 PART XIX

27 INSURANCE REGULATION AND

28 OVERSIGHT FUND APPROPRIATIONS

29 Section 1901. Insurance Department.

30 The following amounts are

1 ~~appropriated from the Insurance~~
2 ~~Regulation and Oversight Fund to~~
3 ~~the Insurance Department for the~~
4 ~~current fiscal year:~~

~~Federal State~~

5 ~~For general government~~
6 ~~operations of the Insurance~~
7 ~~Department.~~

8 ~~State appropriation.....~~ 36,071,000

9 ~~PART XX~~

10 ~~PENNSYLVANIA RACE HORSE DEVELOPMENT~~

11 ~~RESTRICTED ACCOUNT APPROPRIATIONS~~

12 ~~Section 2001. Department of Agriculture.~~

13 ~~The following amounts are~~

14 ~~appropriated from the~~

15 ~~Pennsylvania Race Horse~~

16 ~~Development Restricted Account to~~

17 ~~the Department of Agriculture for~~

18 ~~the current fiscal year:~~

~~Federal State~~

19 ~~For the Animal Health and~~

20 ~~Diagnostic Commission.~~

21 ~~State appropriation.....~~ 5,350,000

22 ~~For the Pennsylvania~~

23 ~~Veterinary Laboratory System.~~

24 ~~State appropriation.....~~ 5,309,000

25 ~~For payments to Pennsylvania~~

26 ~~fairs.~~

27 ~~State appropriation.....~~ 4,000,000

28 ~~PART XXI~~

29 ~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

30 ~~(Reserved)~~

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~~PART XXII~~

~~MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

~~(Reserved)~~

~~PART XXIII~~

~~STATE RACING FUND APPROPRIATIONS~~

~~Section 2301. Department of Agriculture.~~

~~The following amounts are
appropriated from the State
Racing Fund to the Department of
Agriculture for the current~~

~~fiscal year:~~ ~~Federal~~ ~~State~~

~~For the State Horse Racing
Commission.~~

~~State appropriation.....~~ ~~6,825,000~~

~~For the Pennsylvania Equine
Toxicology and Research
Laboratory.~~

~~State appropriation.....~~ ~~12,000,000~~

~~For horse racing promotion.~~

~~State appropriation.....~~ ~~2,029,000~~

~~Section 2302. Department of Revenue.~~

~~The following amounts are
appropriated from the State
Racing Fund to the Department of
Revenue for the current fiscal~~

~~year:~~ ~~Federal~~ ~~State~~

~~For administration of racing
revenue collections.~~

~~State appropriation.....~~ ~~273,000~~

~~PART XXIV~~

1 ~~ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~

2 ~~Section 2401. Treasury Department.~~

3 ~~The following amounts are~~
4 ~~appropriated from the ABLE~~
5 ~~Savings Program Fund to the~~
6 ~~Treasury Department for the~~
7 ~~current fiscal year:~~

~~Federal State~~

8 ~~For the operation of the~~
9 ~~Pennsylvania ABLE Savings~~
10 ~~Program.~~

11 ~~State appropriation.....~~ ~~1,130,000~~

12 ~~PART XXV~~

13 ~~TOURISM PROMOTION FUND RESTRICTED~~

14 ~~ACCOUNT APPROPRIATIONS~~

15 ~~Section 2501. Department of Community and Economic Development.~~

16 ~~The following amounts are~~
17 ~~appropriated from the Tourism~~
18 ~~Promotion Fund Restricted Account~~
19 ~~to the Department of Community~~
20 ~~and Economic Development for the~~
21 ~~current fiscal year:~~

~~Federal State~~

22 ~~For marketing to attract~~
23 ~~tourists.~~

24 ~~State appropriation.....~~ ~~7,000,000~~

25 ~~PART XXVI~~

26 ~~ENHANCED REVENUE COLLECTION ACCOUNT~~

27 ~~APPROPRIATIONS~~

28 ~~(Reserved)~~

29 ~~PART XXVII~~

30 ~~PENNVEST DRINKING WATER REVOLVING FUND~~

1 APPROPRIATIONS

2 ~~Section 2701. Pennsylvania Infrastructure Investment Authority.~~

3 ~~The following amounts are~~
4 ~~appropriated from the PENNVEST~~
5 ~~Drinking Water Revolving Fund to~~
6 ~~the Pennsylvania Infrastructure~~
7 ~~Investment Authority for the~~
8 ~~current fiscal year:~~

Federal State

9 ~~The following Federal amounts~~
10 ~~are appropriated to the~~
11 ~~Pennsylvania Infrastructure~~
12 ~~Investment Authority:~~

13 ~~(1) "Drinking Water Projects~~
14 ~~Revolving Loan Fund."~~

15 ~~Federal appropriation..... 50,000,000~~

16 ~~(1.1) "IIJA Drinking Water~~
17 ~~Projects Revolving Loan Fund."~~

18 ~~Federal appropriation..... 386,304,000~~

19 ~~(2) "Loan Program~~
20 ~~Administration."~~

21 ~~Federal appropriation..... 1,500,000~~

22 ~~(2.1) "IIJA Loan Program~~
23 ~~Administration."~~

24 ~~Federal appropriation..... 15,485,000~~

25 ~~(3) "Technical Assistance to~~
26 ~~Small Systems."~~

27 ~~Federal appropriation..... 1,750,000~~

28 ~~(3.1) "IIJA Technical~~
29 ~~Assistance to Small Systems."~~

30 ~~Federal appropriation..... 6,452,000~~

1	(4) "Assistance to State	
2	Programs."	
3	Federal appropriation.....	7,000,000
4	(4.1) "IIJA Assistance to	
5	State Programs."	
6	Federal appropriation.....	7,360,000
7	(5) "Local Assistance and	
8	Source Water Pollution."	
9	Federal appropriation.....	11,268,000
10	(6) "IIJA Local Assistance	
11	and Source Water Pollution."	
12	Federal appropriation.....	1,857,000
13	(7) "Infrastructure	
14	Improvement Projects."	
15	Federal appropriation.....	41,039,000

~~PART XXVIII~~

~~PENNVEST WATER POLLUTION CONTROL REVOLVING~~

~~FUND APPROPRIATIONS~~

~~Section 2801. Pennsylvania Infrastructure Investment Authority.~~

~~The following amounts are
appropriated from the PENNVEST
Water Pollution Control Revolving
Fund to the Pennsylvania
Infrastructure Investment
Authority for the current fiscal
year:~~

	Federal	State
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~~The following Federal amounts
are appropriated to the
Pennsylvania Infrastructure
Investment Authority:~~

1 ~~(1) "Sewage Projects~~
2 ~~Revolving Loan Fund."~~
3 ~~Federal appropriation.....~~ ~~113,471,000~~

4 ~~(2) "IIJA Sewage Projects~~
5 ~~Revolving Loan Fund."~~
6 ~~Federal appropriation.....~~ ~~165,942,000~~

7 ~~(3) "Overflow and Storm Water~~
8 ~~Grants."~~
9 ~~Federal appropriation.....~~ ~~4,800,000~~

10 ~~PART XXIX~~

11 ~~OPIOID SETTLEMENT RESTRICTED~~

12 ~~ACCOUNT APPROPRIATIONS~~

13 ~~Section 2901. Department of Drug and Alcohol Programs.~~

14 ~~The following amounts are~~
15 ~~appropriated from the Opioid~~
16 ~~Settlement Restricted Account to~~
17 ~~the Department of Drug and~~
18 ~~Alcohol Programs for the current~~
19 ~~fiscal year:~~

~~Federal State~~

20 ~~For costs associated with~~
21 ~~opioid use disorder treatment and~~
22 ~~abatement programs.~~

23 ~~State appropriation.....~~ ~~13,575,000~~

24 ~~PART XXXI~~

25 ~~PUBLIC SAFETY AND PROTECTION FUND APPROPRIATIONS~~

26 ~~Section 3101. Pennsylvania State Police.~~

27 ~~The following amounts are~~
28 ~~appropriated from the Public~~
29 ~~Safety and Protection Fund to the~~
30 ~~Pennsylvania State Police for the~~

	Federal	State
1 current fiscal year:		
2 For general government		
3 operations.		
4 State appropriation.....		1,393,254,000
5 The following Federal amounts		
6 are appropriated to supplement		
7 the sum appropriated for general		
8 government operations:		
9 (1) "Area Computer Crime."		
10 Federal appropriation.....	12,700,000	
11 For the Statewide public		
12 safety radio network.		
13 State appropriation.....		28,455,000
14 The following Federal amounts		
15 are appropriated to supplement		
16 the sum appropriated for		
17 Statewide Public Safety Radio		
18 Network:		
19 (1) "Broadband Network		
20 Planning."		
21 Federal appropriation.....	4,050,000	
22 For law enforcement		
23 information technology.		
24 State appropriation.....		27,596,000
25 For municipal police training		
26 and grants.		
27 State appropriation.....		6,994,000
28 For commercial vehicle		
29 inspections.		
30 State appropriation.....		15,505,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for~~
4 ~~commercial vehicle inspections:~~

5 ~~(1) "Motor Carrier Safety."~~

6 ~~Federal appropriation.....~~ ~~8,323,000~~

7 ~~(2) "IIJA Motor Carrier~~
8 ~~Safety."~~

9 ~~Federal appropriation.....~~ ~~8,500,000~~

10 ~~For liquor control~~
11 ~~enforcement.~~

12 ~~State appropriation.....~~ ~~37,252,000~~

13 ~~For DNA detection.~~

14 ~~State appropriation.....~~ ~~3,705,000~~

15 ~~PART XXXII~~

16 ~~PUBLIC SCHOOL FACILITIES MODERNIZATION~~

17 ~~RESTRICTED ACCOUNT APPROPRIATIONS~~

18 ~~Section 3201. Commonwealth Financing Authority.~~

19 ~~The following amounts are~~
20 ~~appropriated from the Public~~
21 ~~School Facilities Modernization~~

22 ~~Restricted Account to the~~
23 ~~Commonwealth Financing Authority~~

24 ~~for the current fiscal year:~~ ~~Federal~~ ~~State~~

25 ~~For reimbursements to schools~~
26 ~~for the cost associated with~~
27 ~~repairs, maintenance and~~
28 ~~improvements of facilities.~~

29 ~~State appropriation.....~~ ~~200,000,000~~

30 ~~For reimbursements to area~~

1 ~~career and technical schools for~~
2 ~~the cost associated with repairs,~~
3 ~~maintenance and improvements of~~
4 ~~facilities.~~

5 ~~State appropriation.....~~ 50,000,000

6 ~~PART XXXIII~~

7 ~~WHOLE HOME REPAIRS RESTRICTED ACCOUNT APPROPRIATIONS~~

8 ~~Section 3301. Department of Community and Economic Development.~~

9 ~~The following amounts are~~

10 ~~appropriated from the Whole Home~~

11 ~~Repairs Restricted Account to the~~

12 ~~Department of Community and~~

13 ~~Economic Development for the~~

14 ~~current fiscal year:~~ Federal State

15 ~~For the Whole Home Repairs~~

16 ~~Program.~~

17 ~~State appropriation.....~~ 200,000,000

18 ~~PART LI~~

19 ~~ADDITIONAL APPROPRIATIONS FOR~~

20 ~~PRIOR FISCAL YEAR~~

21 ~~SUBPART A~~

22 ~~GENERAL PROVISIONS~~

23 ~~Section 5101. State appropriations.~~

24 ~~(a) General Fund. The sums specified in this part, or as~~

25 ~~much thereof as may be necessary, are specifically appropriated~~

26 ~~from the General Fund to agencies of the Executive and~~

27 ~~Legislative Departments of the Commonwealth for the payment of~~

28 ~~salaries, wages or other compensation and travel expenses of the~~

29 ~~duly elected or appointed officers and employees of the~~

30 ~~Commonwealth, for the payment of fees for contractual services~~

1 ~~rendered, for the purchase or rental of goods and services,~~
2 ~~printing, public advertising by or through any medium,~~
3 ~~equipment, land and buildings and for payment of any other~~
4 ~~expenses, as provided by law or by this act, necessary for the~~
5 ~~proper conduct of the duties, functions and activities and for~~
6 ~~the purposes specified in this part for the prior fiscal year~~
7 ~~and for the payment of bills incurred and remaining unpaid at~~
8 ~~the close of the fiscal year immediately preceding the prior~~
9 ~~fiscal year.~~

10 ~~(b) Special funds and accounts. The sums specified in this~~
11 ~~part, or as much thereof as may be necessary, are specifically~~
12 ~~appropriated from the special funds and accounts in the State~~
13 ~~Treasury to agencies of the Executive Department of the~~
14 ~~Commonwealth for the payment of salaries, wages or other~~
15 ~~compensation and travel expenses of the duly appointed officers~~
16 ~~and employees of the Commonwealth, for the payment of fees for~~
17 ~~contractual services rendered, for the purchase or rental of~~
18 ~~goods and services and for payment of any other expenses, as~~
19 ~~provided by law or by this act, necessary for the proper conduct~~
20 ~~of the duties, functions and activities and for the purposes~~
21 ~~specified in this part for the prior fiscal year and for the~~
22 ~~payment of bills incurred and remaining unpaid at the close of~~
23 ~~the fiscal year immediately preceding the prior fiscal year.~~

24 ~~Section 5102. Federal appropriations.~~

25 ~~The Federal appropriations specified in this part, or as much~~
26 ~~thereof as may be necessary, are specifically appropriated to~~
27 ~~the agencies of the Executive Department of the Commonwealth~~
28 ~~specified in this part for the payment of the expenses of~~
29 ~~implementing and carrying out the programs specified in this~~
30 ~~part for the prior fiscal year and for the payment of bills~~

1 ~~incurred and remaining unpaid at the close of the fiscal year~~
2 ~~immediately preceding the prior fiscal year. Unless otherwise~~
3 ~~stated, the Federal appropriations include any carryovers from~~
4 ~~the fiscal year immediately preceding the prior fiscal year.~~

5 ~~SUBPART B~~

6 ~~GENERAL FUND APPROPRIATIONS~~

7 ~~EXECUTIVE DEPARTMENT~~

8 ~~Section 5111. Executive Offices.~~

9 ~~The following amounts are~~
10 ~~appropriated from the General~~
11 ~~Fund to the Executive Offices for~~
12 ~~the prior fiscal year:~~

Federal	State
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13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for the~~
16 ~~Pennsylvania Human Relations~~
17 ~~Commission for the prior fiscal~~
18 ~~year:~~

19 ~~(1) "EEOC Special Project~~
20 ~~Grant."~~

Federal appropriation.....	1,668,000
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22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for the~~
25 ~~Pennsylvania Commission on Crime~~
26 ~~and Delinquency for the prior~~
27 ~~fiscal year:~~

28 ~~(1) "Smart Probation."~~

Federal appropriation.....	715,000
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30 ~~Section 5112. Department of Education.~~

1 The following amounts are
 2 appropriated from the General
 3 Fund to the Department of
 4 Education for the prior fiscal
 5 year:

Federal State

6 For payment of basic education
 7 funding to school districts.

8 State appropriation..... 7,604,572,000

9 For payment of the
 10 Commonwealth's share of Federal
 11 Social Security taxes for certain
 12 public school employees.

13 State appropriation..... 69,930,000

14 For school food services.

15 State appropriation..... 46,000,000

16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for school
 19 food services:

20 (1) "Food and Nutrition
 21 Local."

22 Federal appropriation..... 1,215,761,000

23 Section 5113. Department of Human Services.

24 The following amounts are
 25 appropriated from the General
 26 Fund to the Department of Human
 27 Services for the prior fiscal
 28 year:

Federal State

29 For information systems.

30 State appropriation..... 93,694,000

1 ~~For Statewide operations~~
2 ~~related to county administration~~
3 ~~of the public assistance and~~
4 ~~medical assistance programs.~~

5 ~~State appropriation.....~~ 51,799,000

6 ~~For mental health services,~~
7 ~~including grants to counties or~~
8 ~~other county based human services~~
9 ~~included under the Human Services~~
10 ~~Block Grant Program, exclusive of~~
11 ~~capital improvements.~~

12 ~~State appropriation.....~~ 866,093,000

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for mental~~
16 ~~health services:~~

17 ~~(1) "Suicide Prevention."~~

18 ~~Federal appropriation.....~~ 10,436,000

19 ~~For intellectual disabilities~~
20 ~~State centers.~~

21 ~~State appropriation.....~~ 111,110,000

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for cash~~
25 ~~assistance:~~

26 ~~(1) "Refugees and Persons~~
27 ~~Seeking Asylum Social~~
28 ~~Services."~~

29 ~~Federal appropriation.....~~ 45,113,000

30 ~~For supplemental grants to~~

1 ~~aged, blind and disabled persons.~~

2 ~~State appropriation.....~~ 123,211,000

3 ~~For medical assistance~~
4 ~~payments — capitation plans. For~~
5 ~~provision of outpatient services~~
6 ~~and inpatient hospital services~~
7 ~~to eligible persons enrolled in~~
8 ~~an approved capitation plan.~~

9 ~~State appropriation.....~~ 3,418,498,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for medical~~
13 ~~assistance — capitation plans:~~

14 ~~(1) "Medical Assistance~~
15 ~~Capitation."~~

16 ~~Federal appropriation.....~~ 15,035,096,000

17 ~~For primary health care and~~
18 ~~preventive services for eligible~~
19 ~~medical assistance recipients in~~
20 ~~the fee for service delivery~~
21 ~~system.~~

22 ~~State appropriation.....~~ 589,137,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for eligible~~
26 ~~medical assistance recipients in~~
27 ~~the fee for service delivery~~
28 ~~system:~~

29 ~~(1) "Medical Assistance~~
30 ~~Fee for Service."~~

1	Federal appropriation.....	2,043,792,000
2	For payment to the Federal	
3	Government for the Medicare Drug	
4	Program.	
5	State appropriation.....	865,321,000
6	For medical assistance	
7	workers with disabilities.	
8	State appropriation.....	38,312,000
9	For medical assistance	
10	payments to qualifying	
11	university affiliated physician	
12	practice plans.	
13	State appropriation.....	9,706,000
14	For medical assistance	
15	payments hospital based burn	
16	centers.	
17	State appropriation.....	3,975,000
18	For medical assistance	
19	payments critical access	
20	hospitals.	
21	State appropriation.....	11,364,000
22	For medical assistance	
23	payments obstetrics and	
24	neonatal services.	
25	State appropriation.....	2,986,000
26	For medical assistance	
27	payments trauma centers.	
28	State appropriation.....	7,755,000
29	For medical assistance	
30	payments to academic medical	

1 ~~centers.~~

2 ~~State appropriation.....~~ 22,111,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for medical~~

6 ~~assistance payments to academic~~

7 ~~medical centers:~~

8 ~~(1) "Medical Assistance~~

9 ~~Academic Medical Centers."~~

10 ~~Federal appropriation.....~~ 26,738,000

11 ~~For medical assistance~~

12 ~~transportation.~~

13 ~~State appropriation.....~~ 64,373,000

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for medical~~

17 ~~assistance transportation:~~

18 ~~(1) "Medical Assistance~~

19 ~~Transportation."~~

20 ~~Federal appropriation.....~~ 92,264,000

21 ~~For Children's Health~~

22 ~~Insurance Program.~~

23 ~~State appropriation.....~~ 75,561,000

24 ~~For medical assistance long~~

25 ~~term living.~~

26 ~~State appropriation.....~~ 131,981,000

27 ~~For medical assistance~~

28 ~~Community HealthChoices.~~

29 ~~State appropriation.....~~ 4,460,046,000

30 ~~For long term care managed~~

1 ~~care.~~

2 ~~State appropriation.....~~ ~~153,132,000~~

3 ~~For intellectual disabilities~~

4 ~~community based program, which~~

5 ~~shall include grants to counties~~

6 ~~for noninstitutional programs or~~

7 ~~other county based human services~~

8 ~~included under the Human Services~~

9 ~~Block Grant Program, exclusive of~~

10 ~~capital improvements.~~

11 ~~State appropriation.....~~ ~~146,126,000~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for~~

15 ~~intellectual disabilities~~

16 ~~community based program:~~

17 ~~(1) "Medical Assistance~~

18 ~~Community ID Services."~~

19 ~~Federal appropriation.....~~ ~~85,263,000~~

20 ~~For intellectual disabilities~~

21 ~~intermediate care facilities.~~

22 ~~State appropriation.....~~ ~~146,547,000~~

23 ~~For intellectual disabilities~~

24 ~~community waiver program.~~

25 ~~State appropriation.....~~ ~~1,877,366,000~~

26 ~~For services to persons with~~

27 ~~autism spectrum disorders,~~

28 ~~including oversight, supportive~~

29 ~~services and provider training.~~

30 ~~State appropriation.....~~ ~~27,610,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for services~~
4 ~~to persons with autism spectrum~~
5 ~~disorders:~~

6 ~~(1) "Medical Assistance~~
7 ~~Autism Intervention Services."~~

8 ~~Federal appropriation.....~~ 41,277,000

9 ~~For payments and services to~~
10 ~~counties for children and youth~~
11 ~~programs and for the care of~~
12 ~~delinquent and dependent~~
13 ~~children. This appropriation~~
14 ~~funding level is sufficient for~~
15 ~~an aggregate child welfare needs~~
16 ~~based budget allocation for the~~
17 ~~current fiscal year at~~
18 ~~\$1,998,888,745. The department~~
19 ~~may use up to \$44,237,925 of this~~
20 ~~appropriation to fund contracts~~
21 ~~for adoption services. The~~
22 ~~department may also use funds~~
23 ~~from this appropriation for~~
24 ~~assistance to counties in meeting~~
25 ~~Federal reimbursement~~
26 ~~documentation requirements.~~

27 ~~State appropriation.....~~ 1,482,362,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for~~

1 ~~community based family centers:~~

2 ~~(1) "Early Childhood~~

3 ~~Comprehensive System."~~

4 ~~Federal appropriation..... 387,000~~

5 ~~For the Nurse Family~~

6 ~~Partnership program.~~

7 ~~State appropriation..... 14,087,000~~

8 ~~For early intervention~~

9 ~~services.~~

10 ~~State appropriation..... 170,104,000~~

11 ~~The following Federal amounts~~

12 ~~are appropriated to supplement~~

13 ~~the sum appropriated for early~~

14 ~~intervention services:~~

15 ~~(1) "Education for Children~~

16 ~~with Disabilities Early~~

17 ~~Intervention."~~

18 ~~Federal appropriation..... 16,249,000~~

19 ~~Section 5114. Pennsylvania Emergency Management Agency.~~

20 ~~The following amounts are~~

21 ~~appropriated from the General~~

22 ~~Fund to the Pennsylvania~~

23 ~~Emergency Management Agency for~~

24 ~~the prior fiscal year: Federal State~~

25 ~~The following Federal amounts~~

26 ~~are appropriated to supplement~~

27 ~~the sum appropriated for general~~

28 ~~government operations for the~~

29 ~~prior fiscal year:~~

30 ~~(1) "IIJA State and Local~~

1 ~~Cybersecurity."~~

2 ~~Federal appropriation.....~~ ~~5,206,000~~

3 ~~SUBPART E~~

4 ~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

5 ~~Section 5131. Department of Human Services.~~

6 ~~The following amounts are~~

7 ~~appropriated from the Tobacco~~

8 ~~Settlement Fund to the Department~~

9 ~~of Human Services for the prior~~

10 ~~fiscal year:~~ ~~Federal~~ ~~State~~

11 ~~For medical assistance~~

12 ~~Community HealthChoices.~~

13 ~~State appropriation.....~~ ~~144,060,000~~

14 ~~SUBPART H~~

15 ~~MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR~~

16 ~~Section 5161. Prior laws unaffected.~~

17 ~~This part is not intended to be inconsistent with or to~~

18 ~~repeal any provision of any act enacted at this or any prior~~

19 ~~session of the General Assembly regulating the purchase of~~

20 ~~supplies, the ordering of printing and binding, the purchase,~~

21 ~~maintenance and use of automobiles, the method of making~~

22 ~~payments from the State Treasury for any purpose or the~~

23 ~~functioning of any administrative department, board or~~

24 ~~commission.~~

25 ~~Section 5162. Compliance with other law before funds available.~~

26 ~~No appropriation made by this part to any department, board,~~

27 ~~commission or agency of the Executive Department shall be~~

28 ~~available unless and until the department, board, commission or~~

29 ~~agency has complied with sections 615 and 616 of the act of~~

30 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~

1 ~~Code of 1929.~~

2 ~~Section 5163. Contracts prerequisite to encumbering or~~
3 ~~committing funds.~~

4 ~~Funds for the purchase of supplies, materials and equipment~~
5 ~~shall not be deemed to be committed or encumbered until~~
6 ~~contracts covering the purchase have been entered into with the~~
7 ~~vendors.~~

8 ~~Section 5164. Minority business set asides.~~

9 ~~(a) Duty to report. Each department or other~~
10 ~~instrumentality of the Commonwealth listed in this part~~
11 ~~authorized to contract for buildings, highways, commodities,~~
12 ~~equipment, supplies or services shall report to the General~~
13 ~~Assembly all information pertinent to anticipated procurement~~
14 ~~needs at the beginning of each fiscal year and each fiscal~~
15 ~~quarter thereafter.~~

16 ~~(b) Definition. As used in this section, the term "minority~~
17 ~~business" means a minority business enterprise as defined in the~~
18 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
19 ~~Pennsylvania Minority Business Development Authority Act.~~

20 ~~Section 5165. Appropriation of funds from miscellaneous~~
21 ~~sources.~~

22 ~~In addition to the amounts appropriated by this part:~~

23 ~~(1) Moneys received in payment for food and household~~
24 ~~supplies furnished to employees and other persons, except~~
25 ~~inmates, by an institution, and moneys received from the~~
26 ~~proceeds from the sale of any products of the soil, meats,~~
27 ~~livestock, timber or other materials sold by the department~~
28 ~~shall be paid into the General Fund and are appropriated out~~
29 ~~of the General Fund to the several respective institutions~~
30 ~~for the operation and maintenance of the institutions.~~

1 ~~(2) Moneys received from any other source, except the~~
2 ~~Federal Government, as contributions for the programs~~
3 ~~provided in this part or as payment for services or materials~~
4 ~~furnished by one institution to another, except those~~
5 ~~collections designated as revenues, shall be paid into the~~
6 ~~General Fund and are appropriated out of the General Fund for~~
7 ~~the purposes of the respective appropriations.~~

8 ~~(3) Moneys received by a department or agency of the~~
9 ~~Commonwealth from any other source, except the Federal~~
10 ~~Government, as contributions or supplements to the department~~
11 ~~or agency for a program or administration of an act included~~
12 ~~in this part shall be paid into the General Fund and credited~~
13 ~~to the appropriation for that program or administration of~~
14 ~~that act.~~

15 ~~Section 5166. Lapsing of unused funds.~~

16 ~~Except as otherwise provided by law or by this section, that~~
17 ~~part of all appropriations in this part unexpended, uncommitted~~
18 ~~or unencumbered as of June 30, 2023, shall automatically lapse~~
19 ~~as of that date.~~

20 ~~PART LXI~~

21 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

22 ~~FOR CURRENT FISCAL YEAR~~

23 ~~Section 6101. General Fund repository for Federal funds.~~

24 ~~Moneys received from the Federal Government as contributions~~
25 ~~or supplements to the departments or agencies of the~~
26 ~~Commonwealth or the programs provided in this act shall be paid~~
27 ~~into the General Fund.~~

28 ~~Section 6102. Limitation on encumbering or spending Federal~~
29 ~~funds.~~

30 ~~Federal funds shall be encumbered or spent only to the extent~~

1 ~~that the money is estimated as being available during the fiscal~~
2 ~~year of the Commonwealth.~~

3 ~~Section 6103. Appropriation of prior unspent Federal funds.~~

4 ~~(a) General rule. Federal moneys that have been previously~~
5 ~~appropriated by the General Assembly and authorized or allocated~~
6 ~~by the Federal Government but remain unspent from the prior~~
7 ~~fiscal year or previous fiscal years and will not be renewed for~~
8 ~~the current fiscal year are appropriated.~~

9 ~~(b) Department of Human Services. The Federal~~
10 ~~appropriations to the Department of Human Services include any~~
11 ~~prior earnings that may be received during the current fiscal~~
12 ~~year. In addition to the amounts specifically appropriated in~~
13 ~~this act to the Department of Human Services, all moneys~~
14 ~~appropriated from the Federal Government during a previous~~
15 ~~fiscal year which are expected to be received as reimbursements~~
16 ~~may be carried forward until the close of the current fiscal~~
17 ~~year to the extent that obligations are carried forward. In~~
18 ~~addition, reimbursements actually received to support the~~
19 ~~obligations may also be carried forward.~~

20 ~~Section 6104. Subgrants between Federal appropriations.~~

21 ~~Subgrants may be made between Federal appropriations without~~
22 ~~further approval of the General Assembly. The Secretary of the~~
23 ~~Budget shall submit a list of subgrants to the chair and~~
24 ~~minority chair of the Appropriations Committee of the Senate and~~
25 ~~the chair and minority chair of the Appropriations Committee of~~
26 ~~the House of Representatives quarterly. No subgrant to a State~~
27 ~~agency, however, may be made from a restricted receipt account~~
28 ~~without a specific appropriation by the General Assembly.~~

29 ~~Section 6105. Utilization of emergency Federal funds.~~

30 ~~(a) Natural disasters and civil disobedience. Federal funds~~

1 ~~available for costs and damages resulting from natural disasters~~
2 ~~or civil disobedience may be added to an appropriation contained~~
3 ~~in this act or to funds otherwise appropriated or may be used~~
4 ~~for the purposes prescribed by the Federal Government.~~

5 ~~(b) Other emergencies. In addition to the moneys~~
6 ~~appropriated by this act, moneys received from the Federal~~
7 ~~Government for the purpose of disaster assistance or relief, or~~
8 ~~other moneys received as a direct result of terrorist acts,~~
9 ~~moneys for homeland security and defense and moneys for avian~~
10 ~~flu/pandemic preparedness shall be paid into the General Fund~~
11 ~~and are appropriated out of the General Fund to the departments,~~
12 ~~boards, commissions or agencies designated by the Governor.~~

13 ~~(c) Executive authorization. In the event of an emergency~~
14 ~~situation in which the General Assembly cannot act in sufficient~~
15 ~~time, the Governor is authorized through executive authorization~~
16 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~
17 ~~emergency situation.~~

18 ~~(d) Federal funding related to COVID-19 and the impact of~~
19 ~~COVID-19. The following apply to funds received from the~~
20 ~~Federal Government for assistance with the response to the~~
21 ~~COVID-19 pandemic and the economic impact of the COVID-19~~
22 ~~pandemic:~~

23 ~~(1) For Federal funds which are required by Federal law~~
24 ~~to be allocated to a specific program which is in existence~~
25 ~~prior to the effective date of this section, the Federal~~
26 ~~funds are hereby appropriated to the program.~~

27 ~~(2) For Federal funds which are required by Federal law~~
28 ~~to be allocated by the Commonwealth according to a formula~~
29 ~~mandated by Federal law, the Federal funds are hereby~~
30 ~~appropriated for allocation according to the formula.~~

1 ~~(3) All other Federal funds under this subsection shall~~
2 ~~be deposited in the COVID-19 Response Restricted Account and~~
3 ~~shall only be used upon appropriation by the General~~
4 ~~Assembly.~~

5 ~~(c) Definition. For the purposes of this section,~~
6 ~~"emergency" is defined as a situation in which there is a chance~~
7 ~~of or which may result in substantial human suffering.~~

8 ~~Section 6105.1. Federal funding relating to infrastructure.~~

9 ~~The following apply to funds received from the Federal~~
10 ~~Government for infrastructure projects:~~

11 ~~(1) For Federal funds which are required by Federal law~~
12 ~~to be allocated to a specific program which is in existence~~
13 ~~prior to the effective date of this section, the Federal~~
14 ~~funds are appropriated to the program.~~

15 ~~(2) For Federal funds which are required by Federal law~~
16 ~~to be allocated by the Commonwealth according to a formula~~
17 ~~mandated by Federal law, the Federal funds are appropriated~~
18 ~~for allocation according to the formula.~~

19 ~~(3) All other Federal funds under this section shall be~~
20 ~~deposited in the Federal Infrastructure Project Account and~~
21 ~~shall only be used upon appropriation by the General~~
22 ~~Assembly.~~

23 ~~Section 6106. Transfer of funds from TANFDBG to CCDFBG and SSBG.~~

24 ~~In accordance with Federal law which permits the transfer of~~
25 ~~funds from the TANFDBG to the CCDFBG and SSBG, the Department of~~
26 ~~Human Services, upon approval of the Secretary of the Budget,~~
27 ~~may transfer funds, provided that the transfer will not result~~
28 ~~in a deficit in an appropriation from which funds are~~
29 ~~transferred. The Secretary of the Budget shall provide 10 days'~~
30 ~~prior notification of the transfer to the chair and the minority~~

~~1 chair of the Appropriations Committee of the Senate and the
2 chair and minority chair of the Appropriations Committee of the
3 House of Representatives.~~

~~4 PART LXXI~~

~~5 MISCELLANEOUS PROVISIONS~~

~~6 FOR CURRENT FISCAL YEAR~~

~~7 Section 7101. Prior laws unaffected.~~

~~8 This act is not intended to be inconsistent with or to repeal
9 any provision of any act enacted at this or any prior session of
10 the General Assembly regulating the purchase of supplies, the
11 ordering of printing and binding, the purchase, maintenance and
12 use of motor vehicles, the method of making payments from the
13 State Treasury for any purpose or the functioning of any
14 administrative department, board or commission.~~

~~15 Section 7102. Compliance with other law before funds available.~~

~~16 No appropriation made by this act to any department, board,
17 commission or agency of the Executive Department shall be
18 available unless and until the department, board, commission or
19 agency has complied with sections 615 and 616 of the act of
20 April 9, 1929 (P.L.177, No.175), known as The Administrative
21 Code of 1929.~~

~~22 Section 7103. Contracts prerequisite to encumbering or
23 committing funds.~~

~~24 Funds available to agencies, boards, departments, commissions
25 or other governmental entities under this act for the
26 procurement of supplies, services or construction shall not be
27 available for payment of or to be committed to or encumbered for
28 payment of the procurement unless and until the agency, board,
29 department or other governmental entity has complied with all of
30 the requirements applicable to the procurement that are~~

1 ~~specified in 62 Pa.C.S. (relating to procurement) and in the~~
2 ~~policies, procedures and regulations instituted in accordance~~
3 ~~with 62 Pa.C.S.~~

4 ~~Section 7104. Minority business set asides.~~

5 ~~(a) Duty to report. Each department or other~~
6 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~
7 ~~II authorized to contract for buildings, highways, commodities,~~
8 ~~equipment, supplies or services shall report to the General~~
9 ~~Assembly all information pertinent to anticipated procurement~~
10 ~~needs at the beginning of each quarter during a fiscal year.~~

11 ~~(b) Definition. As used in this section, the term "minority~~
12 ~~business" means a minority business enterprise as defined in the~~
13 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
14 ~~Pennsylvania Minority Business Development Authority Act.~~

15 ~~Section 7105. Appropriation of funds from miscellaneous~~
16 ~~sources.~~

17 ~~In addition to the amounts appropriated by this act:~~

18 ~~(1) Moneys received in payment for food and household~~
19 ~~supplies furnished to employees and other persons, except~~
20 ~~inmates, by an institution and moneys received from the~~
21 ~~proceeds from the sale of products of the soil, meats,~~
22 ~~livestock, timber or other materials sold by a department or~~
23 ~~agency of the Commonwealth shall be paid into the General~~
24 ~~Fund and are appropriated out of the General Fund to the~~
25 ~~several respective institutions for the operation and~~
26 ~~maintenance of the institutions.~~

27 ~~(2) Moneys received from any other source, except the~~
28 ~~Federal Government, as contributions for the purposes~~
29 ~~specified in the respective appropriations or as payment for~~
30 ~~services or materials furnished by one institution to~~

1 ~~another, except those collections designated as revenues,~~
2 ~~shall be paid into the General Fund and are appropriated out~~
3 ~~of the General Fund for the purposes of the respective~~
4 ~~appropriations.~~

5 ~~(3) Moneys received by a department or agency of the~~
6 ~~Commonwealth from other sources, except the Federal~~
7 ~~Government, as contributions or supplements to the department~~
8 ~~or agency for a program or administration of an act included~~
9 ~~in this act shall be paid into the General Fund and credited~~
10 ~~to the appropriation for that program or administration of~~
11 ~~the act.~~

12 ~~Section 7106. Lapsing of unused funds.~~

13 ~~(a) General rule. Except as otherwise provided by law or by~~
14 ~~this section, that part of all appropriations in this act~~
15 ~~unexpended, uncommitted or unencumbered as of the close of the~~
16 ~~current fiscal year shall automatically lapse as of that day.~~

17 ~~(b) Exceptions. The following shall be continuing~~
18 ~~appropriations:~~

19 ~~(1) The appropriation in section 236 to the Health Care~~
20 ~~Cost Containment Council.~~

21 ~~(2) The appropriation in section 241 to the Supreme~~
22 ~~Court for the unified judicial system security program.~~

23 ~~(3) The appropriations in Subpart C of Part II to the~~
24 ~~General Assembly.~~

25 ~~(4) The appropriations in Subpart D of Part II to the~~
26 ~~Government Support Agencies.~~

27 ~~(c) Nonapplicability. This section does not apply to Part~~
28 ~~II.~~

29 ~~Section 7107. Appellate courts appropriation contingency.~~

30 ~~The appropriations in sections 241, 242 and 243 to the~~

1 ~~Supreme, Superior and Commonwealth Courts, respectively, for~~
2 ~~justice and judge expenses are contingent upon a vouchered~~
3 ~~expense account plan being continued by the Supreme Court.~~
4 ~~Section 7108. Transfer of excess funds.~~

5 ~~The Governor may transfer moneys in funds receiving proceeds~~
6 ~~of Commonwealth of Pennsylvania general obligation bonds in~~
7 ~~excess of the amount necessary for the purposes for which the~~
8 ~~bonds were issued to the appropriate sinking fund for payment of~~
9 ~~debt service due on outstanding bonds. If the excess money,~~
10 ~~together with any available balance, exceeds the amount of debt~~
11 ~~service remaining to be paid, the money shall be transferred to~~
12 ~~the General Fund or to the appropriate special fund responsible~~
13 ~~for the debt service.~~

14 ~~Section 7109. Transfers for government support agencies.~~

15 ~~During the current fiscal year, any prior year amount~~
16 ~~unexpended on the effective date of this section may, upon the~~
17 ~~written concurrence of the President pro tempore of the Senate,~~
18 ~~the Majority Leader of the Senate, the Speaker of the House of~~
19 ~~Representatives and the Majority Leader of the House of~~
20 ~~Representatives, be transferred between any of the following~~
21 ~~accounts:~~

- 22 ~~(1) Legislative Reference Bureau.~~
- 23 ~~(2) Legislative Budget and Finance Committee.~~
- 24 ~~(3) Legislative Data Processing Committee.~~
- 25 ~~(4) Joint State Government Commission.~~
- 26 ~~(5) Local Government Commission.~~
- 27 ~~(6) Legislative Audit Advisory Commission.~~
- 28 ~~(7) Center for Rural Pennsylvania.~~
- 29 ~~(8) Commonwealth Mail Processing Center.~~
- 30 ~~(9) Joint Legislative Air and Water Pollution Control~~

1 ~~and Conservation Committee.~~

2 ~~(10) Legislative Reapportionment Commission.~~

3 ~~(11) Independent Regulatory Review Commission.~~

4 ~~(12) Capitol Preservation Committee.~~

5 ~~(13) Pennsylvania Commission on Sentencing.~~

6 ~~(14) Host State Committee expenses — CSG.~~

7 ~~(15) Restricted Account for Leave Payout Expenses.~~

8 ~~Section 7110. Transfers for Legislative Reapportionment~~
9 ~~Commission.~~

10 ~~The appropriation in this act or in any other fiscal year to~~
11 ~~the Legislative Reapportionment Commission remaining unexpended~~
12 ~~and unencumbered on the effective date of this section may, upon~~
13 ~~the written concurrence of the President pro tempore of the~~
14 ~~Senate, the Majority Leader of the Senate, the Speaker of the~~
15 ~~House of Representatives and the Majority Leader of the House of~~
16 ~~Representatives, be transferred to any other account of the~~
17 ~~Senate and the House of Representatives, as they deem necessary.~~

18 ~~Section 7111. Administration of Human Services Block Grant.~~

19 ~~The Department of Human Services shall allocate and disburse~~
20 ~~appropriations in this act for the Human Services Block Grant~~
21 ~~Program established under Article XIV B of the act of June 13,~~
22 ~~1967 (P.L.31, No.21), known as the Human Services Code, to~~
23 ~~counties participating in that program. Each participating~~
24 ~~county may adjust the expenditure of the county's Human Services~~
25 ~~Block Grant Program allocation between those appropriations in~~
26 ~~accordance with, and as authorized by, the applicable provision~~
27 ~~of Article XIV B of the Human Services Code.~~

28 ~~PART LXXXI~~

29 ~~MISCELLANEOUS PROVISIONS~~

30 ~~Section 8101. Repeals.~~

1 ~~Repeals are as follows:~~

2 ~~(1) The General Assembly finds that the repeals under~~
3 ~~paragraphs (2) and (3) are necessary to effectuate section~~
4 ~~5114 of this act.~~

5 ~~(2) The Federal appropriation in the amount of~~
6 ~~\$1,071,000 to the Executive Offices for "IIJA State~~
7 ~~Cybersecurity" in section 202 of the act of July 8, 2022~~
8 ~~(P.L. , No.1A), known as the General Appropriation Act of~~
9 ~~2022, is repealed.~~

10 ~~(3) The Federal appropriation in the amount of~~
11 ~~\$4,282,000 to the Department of Community and Economic~~
12 ~~Development for "IIJA Local Cybersecurity" in section 209~~
13 ~~of the General Appropriation Act of 2022, is repealed.~~
14 ~~Section 8102. Effective date.~~

15 ~~This act shall take effect July 1, 2023, or immediately,~~
16 ~~whichever is later.~~

17 ~~PART I~~ <--

18 ~~GENERAL PROVISIONS~~

19 ~~SECTION 101. SHORT TITLE.~~

20 ~~THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL~~
21 ~~APPROPRIATION ACT OF 2023.~~

22 ~~SECTION 102. DEFINITIONS.~~

23 ~~THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL~~
24 ~~HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE~~
25 ~~CONTEXT CLEARLY INDICATES OTHERWISE:~~

26 ~~"COVID" OR "COVID 19." THE CORONAVIRUS DISEASE 2019, AN~~
27 ~~INFECTIOUS DISEASE CAUSED BY SEVERE ACUTE RESPIRATORY SYNDROME~~
28 ~~CORONAVIRUS 2 THAT WAS FIRST IDENTIFIED DURING DECEMBER 2019 IN~~
29 ~~WUHAN, CHINA.~~

30 ~~"CURRENT FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1,~~

1 ~~2023, AND ENDING JUNE 30, 2024.~~

2 ~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU~~
3 ~~OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT~~
4 ~~SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,~~
5 ~~ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,~~
6 ~~AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,~~
7 ~~MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND~~
8 ~~OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.~~

9 ~~"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING~~
10 ~~AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,~~
11 ~~TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND~~
12 ~~REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE,~~
13 ~~TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL~~
14 ~~CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING~~
15 ~~BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER,~~
16 ~~MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF~~
17 ~~EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND~~
18 ~~EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS~~
19 ~~ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON~~
20 ~~MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER~~
21 ~~WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE~~
22 ~~AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,~~
23 ~~PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND~~
24 ~~UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE~~
25 ~~PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY~~
26 ~~AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT~~
27 ~~TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER~~
28 ~~CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR~~
29 ~~PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF~~
30 ~~SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM~~

1 ~~"EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE~~
2 ~~TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST~~
3 ~~BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE~~
4 ~~SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT~~
5 ~~PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.~~

6 ~~"PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE~~
7 ~~FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.~~

8 ~~SECTION 103. ABBREVIATIONS.~~

9 ~~THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE~~
10 ~~THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT~~
11 ~~CLEARLY INDICATES OTHERWISE.~~

12 ~~"AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.~~

13 ~~"ARC." APPALACHIAN REGIONAL COMMISSION.~~

14 ~~"ARPA." AMERICAN RESCUE PLAN ACT OF 2021 (PUBLIC LAW 117 2,~~
15 ~~135 STAT. 4).~~

16 ~~"ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009~~
17 ~~(PUBLIC LAW 111 5, 123 STAT. 115).~~

18 ~~"CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.~~

19 ~~"CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.~~

20 ~~"CSBG." COMMUNITY SERVICES BLOCK GRANT.~~

21 ~~"DOE." DEPARTMENT OF ENERGY.~~

22 ~~"EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.~~

23 ~~"EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.~~

24 ~~"EMG." EMERGENCY.~~

25 ~~"EPA." ENVIRONMENTAL PROTECTION AGENCY.~~

26 ~~"ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965~~
27 ~~(PUBLIC LAW 89 10, 20 U.S.C. § 6301 ET SEQ.).~~

28 ~~"FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.~~

29 ~~"FTA." FEDERAL TRANSIT ADMINISTRATION.~~

30 ~~"HIV." HUMAN IMMUNODEFICIENCY VIRUS.~~

1 ~~"HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.~~
2 ~~"ICF." INTERMEDIATE CARE FACILITIES.~~
3 ~~"ID." INTELLECTUAL DISABILITIES.~~
4 ~~"IIJA." INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021~~
5 ~~(PUBLIC LAW 117-58, 135 STAT. 429).~~
6 ~~"IMLS." INSTITUTE OF MUSEUM AND LIBRARY SERVICES.~~
7 ~~"LIHEADG." LOW INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.~~
8 ~~"LIHEAP." LOW INCOME HOME ENERGY ASSISTANCE PROGRAM.~~
9 ~~"LIHWAP." LOW INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM.~~
10 ~~"LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT (PUBLIC LAW 104-~~
11 ~~208, 20 U.S.C. § 9101 ET SEQ.).~~
12 ~~"MCH." MATERNAL AND CHILD HEALTH.~~
13 ~~"MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.~~
14 ~~"MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.~~
15 ~~"NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN~~
16 ~~CYBERSPACE.~~
17 ~~"PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.~~
18 ~~"PREA." PRISON RAPE ELIMINATION ACT OF 2003 (PUBLIC LAW 108-~~
19 ~~79, 117 STAT. 972).~~
20 ~~"SABG." SUBSTANCE ABUSE BLOCK GRANT.~~
21 ~~"SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.~~
22 ~~"SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.~~
23 ~~"SSBG." SOCIAL SERVICES BLOCK GRANT.~~
24 ~~"STEP." STATE TRADE AND EXPORT PROMOTION.~~
25 ~~"TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK~~
26 ~~GRANT.~~
27 ~~"TB." TUBERCULOSIS.~~
28 ~~"TEA 21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY~~
29 ~~(PUBLIC LAW 105-178, 112 STAT. 107).~~
30 ~~"TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.~~

1 ~~"VA." VETERANS' ADMINISTRATION.~~

2 ~~"VOCA." VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42-~~
3 ~~U.S.C. § 10601 ET SEQ.).~~

4 ~~"WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.~~

5 ~~"WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW~~
6 ~~113-128, 128 STAT. 1425).~~

7 ~~SECTION 104. STATE APPROPRIATIONS.~~

8 ~~(A) GENERAL FUND. EXCEPT AS PROVIDED IN PART LI, THE SUMS~~
9 ~~SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,~~
10 ~~ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES~~
11 ~~OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE~~
12 ~~COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER~~
13 ~~COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR~~
14 ~~APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE~~
15 ~~PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE~~
16 ~~PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC~~
17 ~~ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND~~
18 ~~BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY~~
19 ~~LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE~~
20 ~~DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED~~
21 ~~IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF~~
22 ~~BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR~~
23 ~~FISCAL YEAR.~~

24 ~~(B) SPECIAL FUNDS AND ACCOUNTS. EXCEPT AS PROVIDED IN PART~~
25 ~~LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE~~
26 ~~NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS~~
27 ~~AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE~~
28 ~~AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF~~
29 ~~SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE~~
30 ~~DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR~~

1 ~~THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE~~
2 ~~PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY~~
3 ~~OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR~~
4 ~~THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND~~
5 ~~FOR THE PURPOSES SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL~~
6 ~~YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID~~
7 ~~AT THE CLOSE OF THE PRIOR FISCAL YEAR.~~

8 ~~SECTION 105. FEDERAL APPROPRIATIONS.~~

9 ~~EXCEPT AS OTHERWISE PROVIDED IN PART LI, THE FEDERAL~~
10 ~~APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY~~
11 ~~BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF~~
12 ~~THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE~~
13 ~~COMMONWEALTH SPECIFIED IN THIS ACT FOR THE PAYMENT OF THE~~
14 ~~EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED~~
15 ~~IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF~~
16 ~~BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR~~
17 ~~FISCAL YEAR. UNLESS OTHERWISE STATED, THE FEDERAL APPROPRIATIONS~~
18 ~~INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL YEAR.~~

19 ~~SECTION 106. REFERENCES TO DEPARTMENT OF CRIMINAL JUSTICE.~~

20 ~~FOR THE PURPOSES OF THIS ACT, A REFERENCE TO THE DEPARTMENT~~
21 ~~OF CRIMINAL JUSTICE SHALL BE DEEMED TO BE A REFERENCE TO THE~~
22 ~~DEPARTMENT OF CORRECTIONS OR THE PENNSYLVANIA PAROLE BOARD, OR~~
23 ~~BOTH, AS APPLICABLE.~~

24 ~~PART II~~

25 ~~GENERAL FUND APPROPRIATIONS~~

26 ~~FOR CURRENT FISCAL YEAR~~

27 ~~SUBPART A~~

28 ~~EXECUTIVE DEPARTMENT~~

29 ~~SECTION 201. GOVERNOR.~~

30 ~~THE FOLLOWING AMOUNTS ARE~~

1 ~~APPROPRIATED FROM THE GENERAL~~
 2 ~~FUND TO THE GOVERNOR FOR THE~~
 3 ~~CURRENT FISCAL YEAR:~~ FEDERAL STATE
 4 ~~FOR THE OFFICE OF THE~~
 5 ~~GOVERNOR: INCLUDING THE~~
 6 ~~MAINTENANCE OF THE GOVERNOR'S~~
 7 ~~HOME, THE EXPENSE OF~~
 8 ~~ENTERTAINMENT OF OFFICIAL GUESTS~~
 9 ~~AND MEMBERS OF THE GENERAL~~
 10 ~~ASSEMBLY AND THE JUDICIARY,~~
 11 ~~PARTICIPATION IN THE GOVERNOR'S~~
 12 ~~CONFERENCE, THE EXPENSES OF THE~~
 13 ~~EXECUTIVE BOARD AND THE PAYMENT~~
 14 ~~OF TRAVELING EXPENSES OF PERSONS~~
 15 ~~OTHER THAN EMPLOYEES OF THE~~
 16 ~~COMMONWEALTH APPOINTED BY THE~~
 17 ~~GOVERNOR TO REPRESENT OR~~
 18 ~~OTHERWISE SERVE THE COMMONWEALTH.~~
 19 STATE APPROPRIATION..... 6,899,000

20 SECTION 202. EXECUTIVE OFFICES.
 21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED FROM THE GENERAL
 23 FUND TO THE EXECUTIVE OFFICES FOR
 24 THE CURRENT FISCAL YEAR: FEDERAL STATE
 25 FOR THE OFFICE OF
 26 ADMINISTRATION.
 27 STATE APPROPRIATION..... 11,170,000

28 THE FOLLOWING FEDERAL AMOUNTS
 29 ARE APPROPRIATED TO SUPPLEMENT
 30 THE SUM APPROPRIATED FOR THE

~~1 OFFICE OF ADMINISTRATION FOR THE~~
~~2 CURRENT FISCAL YEAR:~~
~~3 (1) "IIJA STATE~~
~~4 CYBERSECURITY."~~
~~5 FEDERAL APPROPRIATION..... 1,071,000~~
~~6 FOR THE INSPECTOR GENERAL.~~
~~7 STATE APPROPRIATION..... 5,176,000~~
~~8 FOR INVESTIGATION OF WELFARE~~
~~9 FRAUD ACTIVITIES.~~
~~10 STATE APPROPRIATION..... 12,721,000~~
~~11 THE FOLLOWING FEDERAL AMOUNTS~~
~~12 ARE APPROPRIATED TO SUPPLEMENT~~
~~13 THE SUM APPROPRIATED FOR~~
~~14 INVESTIGATION OF WELFARE FRAUD~~
~~15 ACTIVITIES:~~
~~16 (1) "TANFBG PROGRAM~~
~~17 ACCOUNTABILITY."~~
~~18 FEDERAL APPROPRIATION..... 1,500,000~~
~~19 (2) "SNAP PROGRAM~~
~~20 ACCOUNTABILITY."~~
~~21 FEDERAL APPROPRIATION..... 7,000,000~~
~~22 (3) "MEDICAL ASSISTANCE~~
~~23 PROGRAM ACCOUNTABILITY."~~
~~24 FEDERAL APPROPRIATION..... 5,500,000~~
~~25 (4) "CCDFBG SUBSIDIZED DAY~~
~~26 CARE FRAUD INVESTIGATION."~~
~~27 FEDERAL APPROPRIATION..... 905,000~~
~~28 FOR THE OFFICE OF THE BUDGET.~~
~~29 STATE APPROPRIATION..... 25,128,000~~
~~30 FOR THE OFFICE OF GENERAL~~

1 ~~DELINQUENCY.~~

2 ~~STATE APPROPRIATION.....~~ 16,927,000

3 ~~THE FOLLOWING FEDERAL AMOUNTS~~

4 ~~ARE APPROPRIATED TO SUPPLEMENT~~

5 ~~THE SUM APPROPRIATED FOR THE~~

6 ~~PENNSYLVANIA COMMISSION ON CRIME~~

7 ~~AND DELINQUENCY:~~

8 ~~(1) "PLAN FOR JUVENILE~~

9 ~~JUSTICE."~~

10 ~~FEDERAL APPROPRIATION.....~~ 170,000

11 ~~(2) "JUSTICE ASSISTANCE~~

12 ~~GRANTS."~~

13 ~~FEDERAL APPROPRIATION.....~~ 11,500,000

14 ~~(3) "JUSTICE ASSISTANCE~~

15 ~~GRANTS ADMINISTRATION."~~

16 ~~FEDERAL APPROPRIATION.....~~ 1,000,000

17 ~~(4) "STATISTICAL ANALYSIS~~

18 ~~CENTER."~~

19 ~~FEDERAL APPROPRIATION.....~~ 400,000

20 ~~(5) "CRIMINAL IDENTIFICATION~~

21 ~~TECHNOLOGY."~~

22 ~~FEDERAL APPROPRIATION.....~~ 10,500,000

23 ~~(6) "CRIME VICTIMS'~~

24 ~~COMPENSATION SERVICES."~~

25 ~~FEDERAL APPROPRIATION.....~~ 8,500,000

26 ~~(7) "CRIME VICTIMS'~~

27 ~~ASSISTANCE."~~

28 ~~FEDERAL APPROPRIATION.....~~ 120,000,000

29 ~~(8) "VIOLENCE AGAINST WOMEN~~

30 ~~FORMULA GRANT PROGRAM."~~

1	FEDERAL APPROPRIATION.....	7,000,000
2	(9) "VIOLENCE AGAINST WOMEN-	
3	FORMULA GRANT PROGRAM-	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	600,000
6	(10) "RESIDENTIAL SUBSTANCE-	
7	ABUSE TREATMENT PROGRAM."	
8	FEDERAL APPROPRIATION.....	2,000,000
9	(11) "CRIME VICTIMS-	
10	ASSISTANCE (VOCA)-	
11	ADMINISTRATION/OPERATIONS."	
12	FEDERAL APPROPRIATION.....	5,000,000
13	(12) "JUVENILE JUSTICE AND-	
14	DELINQUENCY PREVENTION."	
15	FEDERAL APPROPRIATION.....	3,000,000
16	(13) "ASSAULT SERVICES-	
17	PROGRAM."	
18	FEDERAL APPROPRIATION.....	1,500,000
19	(14) "SAFER COMMUNITIES."	
20	FEDERAL APPROPRIATION.....	10,000,000
21	(15) "PROJECT SAFE-	
22	NEIGHBORHOODS."	
23	FEDERAL APPROPRIATION.....	1,000,000
24	(16) "FORENSIC SCIENCE-	
25	PROGRAM."	
26	FEDERAL APPROPRIATION.....	1,500,000
27	(17) "ADAM WALSH-	
28	IMPLEMENTATION SUPPORT."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(18) (RESERVED).	

1	(19) "BYRNE COMPETITIVE	
2	PROGRAM."	
3	FEDERAL APPROPRIATION.....	450,000
4	(20) "COMPREHENSIVE OPIOID	
5	ABUSE SITE BASED PROGRAM."	
6	FEDERAL APPROPRIATION.....	5,000,000
7	(21) "PENNSYLVANIA NCS X	
8	IMPLEMENTATION."	
9	FEDERAL APPROPRIATION.....	250,000
10	(22) "BODY WORN CAMERA POLICY	
11	AND IMPLEMENTATION."	
12	FEDERAL APPROPRIATION.....	2,000,000
13	(23) "STOP SCHOOL VIOLENCE."	
14	FEDERAL APPROPRIATION.....	600,000
15	(24) "PROSECUTOR AND DEFENDER	
16	INCENTIVES."	
17	FEDERAL APPROPRIATION.....	180,000
18	(25) "STATE DELINQUENCY	
19	PREVENTION PROGRAMS."	
20	FEDERAL APPROPRIATION.....	200,000
21	(26) "PROSECUTING COLD CASES	
22	USING DNA."	
23	FEDERAL APPROPRIATION.....	446,000
24	(27) "TARGETED VIOLENCE AND	
25	TERRORISM PREVENTION."	
26	FEDERAL APPROPRIATION.....	500,000
27	(28) "NICS ACT RECORD	
28	IMPROVEMENT PROGRAM (NARIP)."	
29	FEDERAL APPROPRIATION.....	1,987,000
30	FOR OFFICE OF SAFE SCHOOLS	

1	ADVOCATE.	
2	STATE APPROPRIATION.....	379,000
3	FOR IMPROVEMENT OF ADULT	
4	PROBATION SERVICES.	
5	STATE APPROPRIATION.....	16,222,000
6	FOR VICTIMS OF JUVENILE	
7	OFFENDERS.	
8	STATE APPROPRIATION.....	1,300,000
9	FOR VIOLENCE AND DELINQUENCY	
10	PREVENTION PROGRAMS.	
11	STATE APPROPRIATION.....	4,183,000
12	FOR VIOLENCE INTERVENTION AND	
13	PREVENTION.	
14	STATE APPROPRIATION.....	30,000,000
15	FOR COUNTY INTERMEDIATE	
16	PUNISHMENT.	
17	STATE APPROPRIATION.....	18,167,000
18	FOR JUVENILE PROBATION	
19	SERVICES.	
20	STATE APPROPRIATION.....	18,945,000
21	FOR GRANTS TO THE ARTS.	
22	STATE APPROPRIATION.....	9,590,000
23	FOR LAW ENFORCEMENT	
24	ACTIVITIES.	
25	STATE APPROPRIATION.....	8,000,000
26	FOR TRANSFER TO THE NONPROFIT	
27	SECURITY GRANT FUND.	
28	STATE APPROPRIATION.....	5,000,000
29	SECTION 203. LIEUTENANT GOVERNOR.	
30	THE FOLLOWING AMOUNTS ARE	

1 ~~FEDERAL APPROPRIATION.....~~ 5,700,000
2 ~~FOR A JOINT LOCAL STATE-~~
3 ~~FIREARM TASK FORCE IN A CITY OF-~~
4 ~~THE FIRST CLASS.~~
5 ~~STATE APPROPRIATION.....~~ 7,601,000
6 ~~FOR WITNESS RELOCATION-~~
7 ~~PROGRAMS.~~
8 ~~STATE APPROPRIATION.....~~ 1,215,000
9 ~~FOR CHILD PREDATOR-~~
10 ~~INTERCEPTION UNIT.~~
11 ~~STATE APPROPRIATION.....~~ 6,207,000
12 ~~FOR TOBACCO LAW ENFORCEMENT.~~
13 ~~STATE APPROPRIATION.....~~ 1,406,000
14 ~~FOR TRIALS RESULTING FROM-~~
15 ~~INDICTMENTS BY MULTICOUNTY GRAND-~~
16 ~~JURIES.~~
17 ~~STATE APPROPRIATION.....~~ 200,000
18 ~~FOR SCHOOL SAFETY.~~
19 ~~STATE APPROPRIATION.....~~ 1,996,000
20 ~~SECTION 205. AUDITOR GENERAL.~~
21 ~~THE FOLLOWING AMOUNTS ARE-~~
22 ~~APPROPRIATED FROM THE GENERAL-~~
23 ~~FUND TO THE AUDITOR GENERAL FOR-~~
24 ~~THE CURRENT FISCAL YEAR:~~ FEDERAL STATE
25 ~~FOR THE DEPARTMENT OF THE-~~
26 ~~AUDITOR GENERAL FOR POSTAUDITING,-~~
27 ~~ANNUALLY, PERIODICALLY OR-~~
28 ~~SPECIALLY, THE AFFAIRS OF ANY-~~
29 ~~DEPARTMENT, BOARD OR COMMISSION-~~
30 ~~WHICH IS SUPPORTED OUT OF THE-~~

1 ~~INTERNAL REVENUE CODE OF 1986~~
2 ~~(PUBLIC LAW 99 514, 26 U.S.C. §~~
3 ~~148).~~

4 ~~STATE APPROPRIATION.....~~ 1,132,000,000

5 ~~SECTION 207. DEPARTMENT OF AGING.~~

6 ~~THE FOLLOWING AMOUNTS ARE~~

7 ~~APPROPRIATED FROM THE GENERAL~~

8 ~~FUND TO THE DEPARTMENT OF AGING~~

9 ~~FOR THE CURRENT FISCAL YEAR:~~

FEDERAL

STATE

10 ~~THE FOLLOWING FEDERAL AMOUNTS~~

11 ~~ARE APPROPRIATED TO SUPPLEMENT~~

12 ~~THE SUM APPROPRIATED FOR AGING~~

13 ~~SERVICES:~~

14 ~~(1) "PROGRAMS FOR THE AGING~~

15 ~~TITLE III ADMINISTRATION."~~

16 ~~FEDERAL APPROPRIATION.....~~ 1,781,000

17 ~~(2) "PROGRAMS FOR THE AGING~~

18 ~~TITLE V ADMINISTRATION."~~

19 ~~FEDERAL APPROPRIATION.....~~ 127,000

20 ~~(3) "MEDICAL ASSISTANCE~~

21 ~~ADMINISTRATION."~~

22 ~~FEDERAL APPROPRIATION.....~~ 888,000

23 ~~(4) "PROGRAMS FOR THE AGING~~

24 ~~TITLE VII ADMINISTRATION."~~

25 ~~FEDERAL APPROPRIATION.....~~ 352,000

26 ~~(5) "PROGRAMS FOR THE AGING~~

27 ~~TITLE III."~~

28 ~~FEDERAL APPROPRIATION.....~~ 52,000,000

29 ~~(6) "PROGRAMS FOR THE AGING~~

30 ~~NUTRITION."~~

1	FEDERAL APPROPRIATION.....	10,000,000
2	(7) "PROGRAMS FOR THE AGING	
3	TITLE V EMPLOYMENT."	
4	FEDERAL APPROPRIATION.....	12,269,000
5	(8) "PROGRAMS FOR THE AGING	
6	TITLE VII ELDER RIGHTS	
7	PROTECTION."	
8	FEDERAL APPROPRIATION.....	7,800,000
9	(9) (RESERVED).	
10	(10) "MEDICAL ASSISTANCE	
11	SUPPORT."	
12	FEDERAL APPROPRIATION.....	9,000,000
13	(11) "MEDICAL ASSISTANCE	
14	NURSING HOME TRANSITION	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	700,000
17	(12) "PROGRAMS FOR THE AGING	
18	TITLE III CAREGIVER SUPPORT."	
19	FEDERAL APPROPRIATION.....	10,000,000
20	(13) "PRE ADMISSION	
21	ASSESSMENT."	
22	FEDERAL APPROPRIATION.....	4,000,000
23	(14) "CHRONIC DISEASE SELF	
24	MANAGEMENT EDUCATION."	
25	FEDERAL APPROPRIATION.....	271,000
26	SECTION 208. DEPARTMENT OF AGRICULTURE.	
27	THE FOLLOWING AMOUNTS ARE	
28	APPROPRIATED FROM THE GENERAL	
29	FUND TO THE DEPARTMENT OF	
30	AGRICULTURE FOR THE CURRENT	

1 ~~FISCAL YEAR:~~ FEDERAL STATE
2 ~~FOR GENERAL GOVERNMENT~~
3 ~~OPERATIONS OF THE DEPARTMENT OF~~
4 ~~AGRICULTURE.~~

5 ~~STATE APPROPRIATION.....~~ 38,748,000

6 ~~THE FOLLOWING FEDERAL AMOUNTS~~
7 ~~ARE APPROPRIATED TO SUPPLEMENT~~
8 ~~THE SUM APPROPRIATED FOR GENERAL~~
9 ~~GOVERNMENT OPERATIONS:~~

10 ~~(1) "PENNSYLVANIA PLANT PEST~~
11 ~~DETECTION SYSTEM."~~

12 ~~FEDERAL APPROPRIATION.....~~ 1,300,000

13 ~~(2) (RESERVED).~~

14 ~~(3) "MEDICATED FEED MILL~~
15 ~~INSPECTION."~~

16 ~~FEDERAL APPROPRIATION.....~~ 200,000

17 ~~(4) "NATIONAL SCHOOL LUNCH~~
18 ~~ADMINISTRATION."~~

19 ~~FEDERAL APPROPRIATION.....~~ 1,700,000

20 ~~(5) "EMERGENCY FOOD~~
21 ~~ASSISTANCE."~~

22 ~~FEDERAL APPROPRIATION.....~~ 11,500,000

23 ~~IN ADDITION TO THE SPECIFIC~~
24 ~~AMOUNTS APPROPRIATED IN THIS ACT,~~
25 ~~ALL OTHER MONEY RECEIVED FROM THE~~
26 ~~FEDERAL GOVERNMENT FOR EMERGENCY~~
27 ~~FOOD ASSISTANCE ARE APPROPRIATED~~
28 ~~TO SUCH PROGRAM.~~

29 ~~(6) (RESERVED).~~

30 ~~(7) "PESTICIDE ENFORCEMENT,~~

1 ~~CERTIFICATION, TRAINING AND~~
2 ~~CONTROL PROGRAM."~~
3 ~~FEDERAL APPROPRIATION.....~~ 1,000,000
4 ~~(8) "AGRICULTURAL RISK~~
5 ~~PROTECTION."~~
6 ~~FEDERAL APPROPRIATION.....~~ 1,000,000
7 ~~(9) "COMMODITY SUPPLEMENTAL~~
8 ~~FOOD."~~
9 ~~FEDERAL APPROPRIATION.....~~ 3,500,000
10 ~~IN ADDITION TO THE SPECIFIC~~
11 ~~AMOUNTS APPROPRIATED IN THIS ACT,~~
12 ~~ALL OTHER MONEY RECEIVED FROM THE~~
13 ~~FEDERAL GOVERNMENT FOR COMMODITY~~
14 ~~SUPPLEMENTAL FOOD ARE~~
15 ~~APPROPRIATED TO SUCH PROGRAM.~~
16 ~~(10) "ORGANIC COST~~
17 ~~DISTRIBUTION."~~
18 ~~FEDERAL APPROPRIATION.....~~ 650,000
19 ~~(11) "ANIMAL DISEASE~~
20 ~~CONTROL."~~
21 ~~FEDERAL APPROPRIATION.....~~ 4,000,000
22 ~~(12) "FOOD ESTABLISHMENT~~
23 ~~INSPECTIONS."~~
24 ~~FEDERAL APPROPRIATION.....~~ 5,000,000
25 ~~(13) "INTEGRATED PEST~~
26 ~~MANAGEMENT."~~
27 ~~FEDERAL APPROPRIATION.....~~ 250,000
28 ~~(14) (RESERVED).~~
29 ~~(15) "AVIAN INFLUENZA~~
30 ~~SURVEILLANCE."~~

1	FEDERAL APPROPRIATION.....	50,000,000
2	(16) (RESERVED).	
3	(17) (RESERVED).	
4	(18) "SCRAPIE DISEASE	
5	CONTROL."	
6	FEDERAL APPROPRIATION.....	60,000
7	(19) "FOOT AND MOUTH DISEASE	
8	MONITORING."	
9	FEDERAL APPROPRIATION.....	150,000
10	(20) (RESERVED).	
11	(21) "INNOVATIVE NUTRIENT AND	
12	SEDIMENT REDUCTION."	
13	FEDERAL APPROPRIATION.....	750,000
14	(22) "ANIMAL IDENTIFICATION."	
15	FEDERAL APPROPRIATION.....	2,000,000
16	(23) "SPECIALTY CROPS."	
17	FEDERAL APPROPRIATION.....	3,500,000
18	(24) "EMERALD ASH BORER	
19	MITIGATION."	
20	FEDERAL APPROPRIATION.....	800,000
21	(25) (RESERVED).	
22	(26) "FARMLAND PROTECTION."	
23	FEDERAL APPROPRIATION.....	6,000,000
24	(27) "CROP INSURANCE."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	(28) "SPOTTED LANTERNFLY."	
27	FEDERAL APPROPRIATION.....	12,000,000
28	(29) "ANIMAL FEED REGULATORY	
29	PROGRAM."	
30	FEDERAL APPROPRIATION.....	2,000,000

1 ~~(30) "CONSERVATION-~~
2 ~~PARTNERSHIP FARMLAND-~~
3 ~~PRESERVATION."~~
4 ~~FEDERAL APPROPRIATION.....~~ ~~6,500,000~~
5 ~~FOR AGRICULTURAL PREPAREDNESS-~~
6 ~~AND RESPONSE.~~
7 ~~STATE APPROPRIATION.....~~ ~~34,000,000~~
8 ~~FOR AGRICULTURAL EXCELLENCE-~~
9 ~~PROGRAMS.~~
10 ~~STATE APPROPRIATION.....~~ ~~3,050,000~~
11 ~~FOR AGRICULTURAL BUSINESS AND-~~
12 ~~WORKFORCE INVESTMENT.~~
13 ~~STATE APPROPRIATION.....~~ ~~4,500,000~~
14 ~~FOR FARMERS MARKET FOOD-~~
15 ~~COUPONS.~~
16 ~~STATE APPROPRIATION.....~~ ~~2,079,000~~
17 ~~THE FOLLOWING FEDERAL AMOUNTS-~~
18 ~~ARE APPROPRIATED TO SUPPLEMENT-~~
19 ~~THE SUM APPROPRIATED FOR FARMERS-~~
20 ~~MARKET FOOD COUPONS:~~
21 ~~(1) "FARMERS MARKET FOOD-~~
22 ~~COUPONS."~~
23 ~~FEDERAL APPROPRIATION.....~~ ~~3,500,000~~
24 ~~(2) "SENIOR FARMERS MARKET-~~
25 ~~NUTRITION."~~
26 ~~FEDERAL APPROPRIATION.....~~ ~~2,200,000~~
27 ~~IN ADDITION TO THE SPECIFIC-~~
28 ~~AMOUNTS APPROPRIATED IN THIS ACT,~~
29 ~~ALL OTHER MONEY RECEIVED FROM THE-~~
30 ~~FEDERAL GOVERNMENT FOR FARMERS-~~

1 ~~MARKET FOOD COUPONS AND SENIOR~~
2 ~~FARMERS MARKET NUTRITION ARE~~
3 ~~APPROPRIATED TO SUCH PROGRAM.~~
4 ~~FOR AGRICULTURAL RESEARCH.~~
5 ~~STATE APPROPRIATION.....~~ 2,187,000
6 ~~FOR AGRICULTURAL PROMOTION,~~
7 ~~EDUCATION AND EXPORTS.~~
8 ~~STATE APPROPRIATION.....~~ 303,000
9 ~~FOR HARDWOODS RESEARCH AND~~
10 ~~PROMOTION.~~
11 ~~STATE APPROPRIATION.....~~ 474,000
12 ~~FOR LIVESTOCK AND CONSUMER~~
13 ~~HEALTH PROTECTION.~~
14 ~~STATE APPROPRIATION.....~~ 1,000,000
15 ~~FOR ANIMAL HEALTH AND~~
16 ~~DIAGNOSTIC COMMISSION.~~
17 ~~STATE APPROPRIATION.....~~ 6,000,000
18 ~~FOR DEVELOPMENT AND OPERATION~~
19 ~~OF AN OPEN LIVESTOCK SHOW,~~
20 ~~INCLUDING CATTLE, SWINE, SHEEP~~
21 ~~AND HORSES.~~
22 ~~STATE APPROPRIATION.....~~ 215,000
23 ~~FOR PLANNING AND STAGING OF AN~~
24 ~~OPEN DAIRY SHOW.~~
25 ~~STATE APPROPRIATION.....~~ 215,000
26 ~~FOR YOUTH SHOWS.~~
27 ~~STATE APPROPRIATION.....~~ 169,000
28 ~~FOR GRANTS TO COUNTIES FOR THE~~
29 ~~PURCHASE OF FOOD TO BE PROVIDED~~
30 ~~TO NEEDY PERSONS IN THIS~~

1 ~~COMMONWEALTH. THIS AMOUNT~~
2 ~~INCLUDES UP TO \$4,500,000 FOR THE~~
3 ~~PENNSYLVANIA AGRICULTURAL SURPLUS~~
4 ~~SYSTEM PROGRAM, UP TO \$1,000,000~~
5 ~~FOR THE EMERGENCY FOOD ASSISTANCE~~
6 ~~DEVELOPMENT PROGRAM AND UP TO~~
7 ~~\$500,000 FOR THE COST OF~~
8 ~~DISTRIBUTING TEFAP COMMODITIES TO~~
9 ~~COUNTIES.~~

10 ~~STATE APPROPRIATION.....~~ 24,688,000

11 ~~THE FOLLOWING FEDERAL AMOUNTS~~
12 ~~ARE APPROPRIATED FOR PRODUCT~~
13 ~~PROMOTION AND MARKETING:~~

14 ~~(1) "MARKET IMPROVEMENT."~~

15 ~~FEDERAL APPROPRIATION.....~~ 250,000

16 ~~FOR FOOD MARKETING AND~~
17 ~~RESEARCH.~~

18 ~~STATE APPROPRIATION.....~~ 494,000

19 ~~FOR TRANSFER FROM THE GENERAL~~
20 ~~FUND TO THE NUTRIENT MANAGEMENT~~
21 ~~FUND.~~

22 ~~STATE APPROPRIATION.....~~ 6,200,000

23 ~~FOR TRANSFER FROM THE GENERAL~~
24 ~~FUND TO THE CONSERVATION DISTRICT~~
25 ~~FUND.~~

26 ~~STATE APPROPRIATION.....~~ 2,669,000

27 ~~FOR TRANSFER FROM THE GENERAL~~
28 ~~FUND TO THE AGRICULTURAL COLLEGE~~
29 ~~LAND SCRIP FUND RESTRICTED~~
30 ~~ACCOUNT.~~

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	6,000,000
3	(3) "IIJA DOE	
4	WEATHERIZATION ADMINISTRATION.	
5	FEDERAL APPROPRIATION.....	2,791,000
6	(4) "SCDBG ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	4,000,000
8	(4.1) "SCDBG NEIGHBORHOOD	
9	STABILIZATION ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	800,000
11	(4.2) "SCDBG DISASTER	
12	RECOVERY ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	1,500,000
14	(5) "CSBG ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	1,607,000
16	(6) "LIHEADG	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	1,500,000
19	(7) "ECONOMIC ADJUSTMENT	
20	ASSISTANCE."	
21	FEDERAL APPROPRIATION.....	5,000,000
22	(8) "SCDBG HUD SPECIAL	
23	PROJECTS."	
24	FEDERAL APPROPRIATION.....	2,000,000
25	(9) "CONTINUUM OF CARE (COC)	
26	PLANNING GRANT."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	(10) (RESERVED).	
29	(11) "EMG SOLUTIONS	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	1,000,000	
2	(12) "FEDERAL GRANT		
3	INITIATIVES."		
4	FEDERAL APPROPRIATION.....	10,000,000	
5	(13) "ARC AREA DEVELOPMENT."		
6	FEDERAL APPROPRIATION.....	6,000,000	
7	(14) "RECOVERY HOUSING		
8	ADMINISTRATION."		
9	FEDERAL APPROPRIATION.....	1,000,000	
10	(15) "IIJA BROADBAND		
11	EQUITY, ACCESS AND DEVELOPMENT."		
12	FEDERAL APPROPRIATION.....	100,000,000	
13	(16) "IIJA LOCAL		
14	CYBERSECURITY."		
15	FEDERAL APPROPRIATION.....	4,282,000	
16	(17) "IIJA STATE DIGITAL		
17	EQUITY CAPACITY."		
18	FEDERAL APPROPRIATION.....	1,605,000	
19	FOR THE CENTER FOR LOCAL		
20	GOVERNMENT SERVICES.		
21	STATE APPROPRIATION.....		4,424,000
22	FOR THE OFFICE OF OPEN		
23	RECORDS.		
24	STATE APPROPRIATION.....		3,627,000
25	FOR THE OFFICE OF		
26	INTERNATIONAL BUSINESS		
27	DEVELOPMENT.		
28	STATE APPROPRIATION.....		5,969,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT		

1 ~~THE SUM APPROPRIATED FOR THE~~
2 ~~OFFICE OF INTERNATIONAL BUSINESS~~
3 ~~DEVELOPMENT:~~

4 ~~(1) "SBA STATE TRADE AND~~
5 ~~EXPORT PROMOTION (STEP)."~~

6 ~~FEDERAL APPROPRIATION.....~~ 1,500,000

7 ~~FOR THE PURPOSE OF MARKETING~~
8 ~~TO ATTRACT TOURISTS TO THIS~~
9 ~~COMMONWEALTH.~~

10 ~~STATE APPROPRIATION.....~~ 29,965,000

11 ~~FOR THE PURPOSE OF MARKETING~~
12 ~~TO ATTRACT BUSINESS TO THIS~~
13 ~~COMMONWEALTH.~~

14 ~~STATE APPROPRIATION.....~~ 2,016,000

15 ~~FOR THE PREVENTION OF MILITARY~~
16 ~~BASE REALIGNMENT AND CLOSURE.~~

17 ~~STATE APPROPRIATION.....~~ 556,000

18 ~~FOR TRANSFER FROM THE GENERAL~~
19 ~~FUND TO THE MUNICIPALITIES~~
20 ~~FINANCIAL RECOVERY REVOLVING AID~~
21 ~~FUND.~~

22 ~~STATE APPROPRIATION.....~~ 4,500,000

23 ~~FOR TRANSFER FROM THE GENERAL~~
24 ~~FUND TO THE BEN FRANKLIN~~
25 ~~TECHNOLOGY DEVELOPMENT AUTHORITY~~
26 ~~FUND. NOT LESS THAN 80% OF THIS~~
27 ~~AMOUNT SHALL BE PROVIDED TO THE~~
28 ~~BEN FRANKLIN TECHNOLOGY PARTNERS.~~

29 ~~STATE APPROPRIATION.....~~ 17,000,000

30 ~~FOR INVENT PENN STATE.~~

1 STATE APPROPRIATION..... 2,350,000

2 FOR INTERGOVERNMENTAL
3 COOPERATION AUTHORITY—THIRD—
4 CLASS CITIES.

5 STATE APPROPRIATION..... 100,000

6 FOR PENNSYLVANIA FIRST.

7 STATE APPROPRIATION..... 20,000,000

8 FOR MUNICIPAL ASSISTANCE—
9 PROGRAM.

10 STATE APPROPRIATION..... 546,000

11 FOR THE KEYSTONE COMMUNITIES—
12 PROGRAM.

13 STATE APPROPRIATION..... 36,970,000

14 THE FOLLOWING FEDERAL AMOUNTS—
15 ARE APPROPRIATED TO SUPPLEMENT—
16 THE SUM APPROPRIATED FOR KEYSTONE—
17 COMMUNITIES:

18 (1)—"DOE WEATHERIZATION."

19 FEDERAL APPROPRIATION..... 26,000,000

20 (1.1)—"IIJA—DOE—
21 WEATHERIZATION PROGRAM."

22 FEDERAL APPROPRIATION..... 47,209,000

23 (2)—"LIHEABG WEATHERIZATION—

24 PROGRAM." IN ADDITION TO THE—
25 SPECIFIC AMOUNTS APPROPRIATED IN—
26 THIS ACT, ALL OTHER MONEY—
27 RECEIVED FROM THE FEDERAL—
28 GOVERNMENT FOR THE WEATHERIZATION—
29 PORTION OF THE LIHEAP PROGRAM,—
30 EITHER THROUGH AN INCREASE IN THE—

1 ~~REGULAR PROGRAM OR PURSUANT TO A~~
2 ~~PRESIDENTIAL RELEASE OF~~
3 ~~CONTINGENCY FUNDS, ARE~~
4 ~~APPROPRIATED TO THIS PROGRAM.~~
5 ~~FEDERAL APPROPRIATION.....~~ 48,000,000
6 ~~(3) "SCDBG DISASTER~~
7 ~~RECOVERY GRANT."~~
8 ~~FEDERAL APPROPRIATION.....~~ 56,000,000
9 ~~(4) "SCDBG NEIGHBORHOOD~~
10 ~~STABILIZATION PROGRAM."~~
11 ~~FEDERAL APPROPRIATION.....~~ 5,000,000
12 ~~(5) "EMG SOLUTIONS PROGRAM."~~
13 ~~FEDERAL APPROPRIATION.....~~ 12,000,000
14 ~~(6) "CSBG PROGRAM."~~
15 ~~FEDERAL APPROPRIATION.....~~ 50,000,000
16 ~~(7) "EDA POWER GRANT."~~
17 ~~FEDERAL APPROPRIATION.....~~ 3,000,000
18 ~~(8) "SCDBG PROGRAM."~~
19 ~~FEDERAL APPROPRIATION.....~~ 6,000,000
20 ~~(9) "ARC CONSTRUCTION RSBA~~
21 ~~PROGRAM."~~
22 ~~FEDERAL APPROPRIATION.....~~ 20,000,000
23 ~~(10) "RECOVERY HOUSING~~
24 ~~PROGRAM."~~
25 ~~FEDERAL APPROPRIATION.....~~ 5,000,000
26 ~~FOR PARTNERSHIPS FOR REGIONAL~~
27 ~~ECONOMIC PERFORMANCE.~~
28 ~~STATE APPROPRIATION.....~~ 10,880,000
29 ~~FOR MANUFACTURING PA.~~
30 ~~STATE APPROPRIATION.....~~ 12,000,000

1	FOR STRATEGIC MANAGEMENT	
2	PLANNING PROGRAM.	
3	STATE APPROPRIATION.....	2,367,000
4	FOR TOURISM PROMOTION RELATED	
5	TO ACCREDITED ZOOS.	
6	STATE APPROPRIATION.....	1,000,000
7	FOR THE PENNSYLVANIA	
8	INFRASTRUCTURE TECHNOLOGY	
9	ASSISTANCE PROGRAM.	
10	STATE APPROPRIATION.....	2,500,000
11	FOR SUPER COMPUTER CENTER	
12	PROJECTS.	
13	STATE APPROPRIATION.....	500,000
14	FOR POWDERED METALS.	
15	STATE APPROPRIATION.....	100,000
16	FOR A RURAL LEADERSHIP	
17	TRAINING PROGRAM.	
18	STATE APPROPRIATION.....	100,000
19	FOR GRANTS TO ISSUING	
20	AUTHORITIES UNDER THE	
21	INFRASTRUCTURE AND FACILITIES	
22	IMPROVEMENT PROGRAM.	
23	STATE APPROPRIATION.....	10,000,000
24	FOR FOOD ACCESS INITIATIVE.	
25	STATE APPROPRIATION.....	1,000,000
26	FOR LOCAL MUNICIPAL RELIEF.	
27	STATE APPROPRIATION.....	45,850,000
28	FOR WORKFORCE DEVELOPMENT.	
29	STATE APPROPRIATION.....	5,000,000
30	FOR COMMUNITY AND ECONOMIC	

1 ASSISTANCE.

2 STATE APPROPRIATION..... 66,735,000

3 SECTION 210. (RESERVED).

4 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL
7 FUND TO THE DEPARTMENT OF
8 CONSERVATION AND NATURAL
9 RESOURCES FOR THE CURRENT FISCAL

10	YEAR:	FEDERAL	STATE
11	FOR GENERAL GOVERNMENT		
12	OPERATIONS OF THE DEPARTMENT OF		
13	CONSERVATION AND NATURAL		
14	RESOURCES.		

15 STATE APPROPRIATION..... 29,465,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR GENERAL
19 GOVERNMENT OPERATIONS:

20 (1) "TOPOGRAPHIC AND GEOLOGIC
21 SURVEY GRANTS."

22 FEDERAL APPROPRIATION..... 1,300,000

23 (2) "UNITED STATES ENDOWMENT
24 HEALTHY WATERSHED."

25 FEDERAL APPROPRIATION..... 200,000

26 (3) "BUILDING RESILIENT
27 INFRASTRUCTURE AND COMMUNITIES."

28 FEDERAL APPROPRIATION..... 10,000,000

29 (4) "LAND AND WATER
30 CONSERVATION FUND." IN ADDITION

1 ~~TO THE AMOUNT UNDER THIS~~
2 ~~PARAGRAPH, ANY CONTINGENCY FUNDS~~
3 ~~MADE AVAILABLE TO THE~~
4 ~~COMMONWEALTH UNDER THE FEDERAL~~
5 ~~LAND AND WATER CONSERVATION FUND~~
6 ~~ACT ARE APPROPRIATED.~~

7 ~~FEDERAL APPROPRIATION.....~~ 14,000,000

8 ~~(5) "NATIONAL SCENIC AND~~
9 ~~HISTORIC TRAILS."~~

10 ~~FEDERAL APPROPRIATION.....~~ 3,000,000

11 ~~(6) "HIGHLANDS CONSERVATION~~
12 ~~PROGRAM."~~

13 ~~FEDERAL APPROPRIATION.....~~ 7,500,000

14 ~~(7) "CHESAPEAKE BAY GATEWAY~~
15 ~~NETWORK."~~

16 ~~FEDERAL APPROPRIATION.....~~ 600,000

17 ~~FOR STATE PARKS OPERATIONS.~~

18 ~~STATE APPROPRIATION.....~~ 60,787,000

19 ~~THE FOLLOWING FEDERAL AMOUNTS~~
20 ~~ARE APPROPRIATED TO SUPPLEMENT~~
21 ~~THE SUM APPROPRIATED FOR STATE~~
22 ~~PARKS:~~

23 ~~(1) "NATIONAL RECREATION AND~~
24 ~~PRSVN, STATUTORY AND CONTRACTUAL~~
25 ~~AID."~~

26 ~~FEDERAL APPROPRIATION.....~~ 8,000,000

27 ~~(2) "MENTAL HEALTH TRAINING."~~

28 ~~FEDERAL APPROPRIATION.....~~ 150,000

29 ~~FOR STATE FORESTS OPERATIONS~~
30 ~~AND FOREST PEST MANAGEMENT.~~

1	STATE APPROPRIATION.....	44,431,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT	
4	THE SUM APPROPRIATED FOR STATE	
5	FORESTS:	
6	(1) "FOREST FIRE PROTECTION	
7	AND CONTROL."	
8	FEDERAL APPROPRIATION.....	3,000,000
9	(2) "IIJA COMMUNITY	
10	WILDFIRE DEFENSE GRANT PROGRAM."	
11	FEDERAL APPROPRIATION.....	400,000
12	(3) "FOREST MANAGEMENT AND	
13	PROCESSING."	
14	FEDERAL APPROPRIATION.....	5,600,000
15	(4) "AID TO VOLUNTEER FIRE	
16	COMPANIES."	
17	FEDERAL APPROPRIATION.....	1,750,000
18	(5) "WETLAND PROTECTION	
19	FUND."	
20	FEDERAL APPROPRIATION.....	400,000
21	(6) "FOREST INSECT AND	
22	DISEASE CONTROL."	
23	FEDERAL APPROPRIATION.....	3,000,000
24	(7) "NATURAL RESOURCE	
25	CONSERVATION SERVICE."	
26	FEDERAL APPROPRIATION.....	200,000
27	(8) "NATIONAL FISH AND	
28	WILDLIFE FOUNDATION."	
29	FEDERAL APPROPRIATION.....	11,500,000
30	(9) "EPA CHESAPEAKE BAY	

1	GRANT."	
2	FEDERAL APPROPRIATION.....	5,000,000
3	(10) "USDA GOOD NEIGHBOR	
4	AGREEMENT."	
5	FEDERAL APPROPRIATION.....	500,000
6	(11) "COOPERATIVE ENDANGERED	
7	SPECIES."	
8	FEDERAL APPROPRIATION.....	40,000
9	(12) "AGRICULTURE AND FOOD	
10	RESEARCH."	
11	FEDERAL APPROPRIATION.....	100,000
12	FOR FOREST PEST MANAGEMENT.	
13	STATE APPROPRIATION.....	3,000,000
14	FOR HERITAGE AND OTHER PARKS.	
15	STATE APPROPRIATION.....	4,852,000
16	FOR PARKS AND FORESTS	
17	INFRASTRUCTURE PROJECTS.	
18	STATE APPROPRIATION.....	900,000
19	FOR PAYMENT OF ANNUAL FIXED	
20	CHARGES IN LIEU OF TAXES TO	
21	COUNTIES AND TOWNSHIPS ON LAND	
22	ACQUIRED FOR WATER CONSERVATION	
23	AND FLOOD CONTROL.	
24	STATE APPROPRIATION.....	70,000
25	FOR PAYMENT OF ANNUAL FIXED	
26	CHARGES IN LIEU OF TAXES TO	
27	POLITICAL SUBDIVISIONS FOR SCHOOL	
28	DISTRICTS ON LANDS ACQUIRED BY	
29	THE COMMONWEALTH FOR PROJECT 70.	
30	STATE APPROPRIATION.....	88,000

1 ~~FOR PAYMENT OF ANNUAL FIXED~~
2 ~~CHARGES IN LIEU OF TAXES TO~~
3 ~~COUNTIES, SCHOOL DISTRICTS AND~~
4 ~~TOWNSHIPS ON FOREST LANDS.~~

5 ~~STATE APPROPRIATION.....~~ 7,932,000

6 ~~FOR PAYMENT OF ANNUAL FIXED~~
7 ~~CHARGES IN LIEU OF TAXES TO~~
8 ~~COUNTIES, SCHOOL DISTRICTS AND~~
9 ~~LOCAL MUNICIPALITIES ON STATE~~
10 ~~PARK LANDS.~~

11 ~~STATE APPROPRIATION.....~~ 430,000

12 ~~SECTION 212. DEPARTMENT OF CORRECTIONS.~~

13 ~~THE FOLLOWING AMOUNTS ARE~~
14 ~~APPROPRIATED FROM THE GENERAL~~
15 ~~FUND TO THE DEPARTMENT OF~~
16 ~~CORRECTIONS FOR THE CURRENT~~

17 ~~FISCAL YEAR:~~ FEDERAL STATE

18 ~~FOR GENERAL GOVERNMENT~~
19 ~~OPERATIONS OF THE DEPARTMENT OF~~
20 ~~CORRECTIONS.~~

21 ~~STATE APPROPRIATION.....~~ 43,097,000

22 ~~FOR MEDICAL CARE.~~

23 ~~STATE APPROPRIATION.....~~ 338,156,000

24 ~~FOR CORRECTIONAL EDUCATION AND~~
25 ~~TRAINING.~~

26 ~~STATE APPROPRIATION.....~~ 43,833,000

27 ~~THE FOLLOWING FEDERAL AMOUNTS~~
28 ~~ARE APPROPRIATED TO SUPPLEMENT~~
29 ~~THE SUM APPROPRIATED FOR~~
30 ~~CORRECTIONAL EDUCATION AND~~

1 TRAINING:

2 ~~(1) "CORRECTIONAL EDUCATION."~~

3 ~~FEDERAL APPROPRIATION.....~~ 955,000

4 ~~FOR THE STATE CORRECTIONAL~~

5 ~~INSTITUTIONS.~~

6 ~~STATE APPROPRIATION.....~~ 2,127,197,000

7 ~~THE FOLLOWING FEDERAL AMOUNTS~~

8 ~~ARE APPROPRIATED TO SUPPLEMENT~~

9 ~~THE SUM APPROPRIATED FOR THE~~

10 ~~STATE CORRECTIONAL INSTITUTIONS:~~

11 ~~(1) "REIMBURSEMENT FOR~~

12 ~~INCARCERATED ALIENS."~~

13 ~~FEDERAL APPROPRIATION.....~~ 5,000,000

14 ~~(2) "CRIMINAL JUSTICE AND~~

15 ~~MENTAL HEALTH COLLABORATION."~~

16 ~~FEDERAL APPROPRIATION.....~~ 550,000

17 ~~(3) "NALOXONE REENTRY~~

18 ~~TRACKING PROGRAM."~~

19 ~~FEDERAL APPROPRIATION.....~~ 871,000

20 ~~(4) "SECOND CHANCE ACT."~~

21 ~~FEDERAL APPROPRIATION.....~~ 600,000

22 ~~(5) "ADULT REENTRY EDUCATION,~~

23 ~~EMPLOYMENT AND TREATMENT."~~

24 ~~FEDERAL APPROPRIATION.....~~ 850,000

25 ~~(6) "PAY FOR SUCCESS."~~

26 ~~FEDERAL APPROPRIATION.....~~ 1,050,000

27 ~~(7) "PREA PROGRAM: STRATEGIC~~

28 ~~SUPPORT FOR PREA IMPLEMENTATION."~~

29 ~~FEDERAL APPROPRIATION.....~~ 225,000

30 ~~FOR STATE FIELD SUPERVISION.~~

1 ~~STATE APPROPRIATION.....~~ 158,090,000

2 ~~THE FOLLOWING FEDERAL AMOUNTS~~
3 ~~ARE APPROPRIATED TO SUPPLEMENT~~
4 ~~THE SUM APPROPRIATED FOR THE~~
5 ~~STATE FIELD SUPERVISION:~~

6 ~~(1) "SWIFT, CERTAIN AND~~
7 ~~FAIR."~~

8 ~~FEDERAL APPROPRIATION.....~~ 264,000

9 ~~(2) "SMART SUPERVISION."~~

10 ~~FEDERAL APPROPRIATION.....~~ 800,000

11 ~~FOR PENNSYLVANIA PAROLE BOARD.~~

12 ~~STATE APPROPRIATION.....~~ 12,774,000

13 ~~FOR THE STATE SEXUAL OFFENDERS~~
14 ~~ASSESSMENT BOARD.~~

15 ~~STATE APPROPRIATION.....~~ 6,891,000

16 ~~FOR THE BOARD OF PARDONS.~~

17 ~~STATE APPROPRIATION.....~~ 2,157,000

18 ~~SECTION 213. (RESERVED).~~

19 ~~SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.~~

20 ~~THE FOLLOWING AMOUNTS ARE~~
21 ~~APPROPRIATED FROM THE GENERAL~~
22 ~~FUND TO THE DEPARTMENT OF DRUG~~
23 ~~AND ALCOHOL PROGRAMS FOR THE~~

24 ~~CURRENT FISCAL YEAR:~~ ~~FEDERAL~~ ~~STATE~~

25 ~~FOR GENERAL GOVERNMENT~~
26 ~~OPERATIONS OF THE DEPARTMENT OF~~
27 ~~DRUG AND ALCOHOL PROGRAMS.~~

28 ~~STATE APPROPRIATION.....~~ 3,193,000

29 ~~THE FOLLOWING FEDERAL AMOUNTS~~
30 ~~ARE APPROPRIATED TO SUPPLEMENT~~

~~1 THE SUM APPROPRIATED FOR GENERAL~~
~~2 GOVERNMENT OPERATIONS:~~
~~3 (1) "SABG ADMINISTRATION~~
~~4 AND OPERATION."~~
~~5 FEDERAL APPROPRIATION..... 8,785,000~~
~~6 (2) "SUBSTANCE ABUSE SPECIAL~~
~~7 PROJECTS ADMINISTRATION AND~~
~~8 OPERATION."~~
~~9 FEDERAL APPROPRIATION..... 4,327,000~~
~~10 (3) "STATE OPIOID RESPONSE~~
~~11 ADMINISTRATION."~~
~~12 FEDERAL APPROPRIATION..... 9,104,000~~
~~13 FOR ASSISTANCE TO DRUG AND~~
~~14 ALCOHOL PROGRAMS.~~
~~15 STATE APPROPRIATION..... 44,732,000~~
~~16 THE FOLLOWING FEDERAL AMOUNTS~~
~~17 ARE APPROPRIATED TO SUPPLEMENT~~
~~18 THE SUM APPROPRIATED FOR~~
~~19 ASSISTANCE TO DRUG AND ALCOHOL~~
~~20 PROGRAMS:~~
~~21 (1) "SABG DRUG AND ALCOHOL~~
~~22 SERVICES."~~
~~23 FEDERAL APPROPRIATION..... 79,870,000~~
~~24 (2) "SUBSTANCE ABUSE SPECIAL~~
~~25 PROJECTS GRANTS."~~
~~26 FEDERAL APPROPRIATION..... 21,954,000~~
~~27 (3) "STATE OPIOID RESPONSE."~~
~~28 FEDERAL APPROPRIATION..... 184,286,000~~
~~29 SECTION 215. DEPARTMENT OF EDUCATION.~~
~~30 THE FOLLOWING AMOUNTS ARE~~

1 ~~APPROPRIATED FROM THE GENERAL~~
2 ~~FUND TO THE DEPARTMENT OF~~
3 ~~EDUCATION FOR THE CURRENT FISCAL~~
4 ~~YEAR:~~

FEDERAL

STATE

5 ~~FOR GENERAL GOVERNMENT~~
6 ~~OPERATIONS OF THE DEPARTMENT OF~~
7 ~~EDUCATION.~~

8 ~~STATE APPROPRIATION.....~~ 36,404,000

9 ~~THE FOLLOWING FEDERAL AMOUNTS~~
10 ~~ARE APPROPRIATED TO SUPPLEMENT~~
11 ~~THE SUM APPROPRIATED FOR GENERAL~~
12 ~~GOVERNMENT OPERATIONS:~~

13 ~~(1) "ADULT BASIC EDUCATION~~
14 ~~ADMINISTRATION."~~

15 ~~FEDERAL APPROPRIATION.....~~ 2,000,000

16 ~~(2) "EDUCATION OF EXCEPTIONAL~~
17 ~~CHILDREN ADMINISTRATION."~~

18 ~~FEDERAL APPROPRIATION.....~~ 13,000,000

19 ~~(3) "SPECIAL EDUCATION~~
20 ~~STATE PERSONNEL DEVELOPMENT."~~

21 ~~FEDERAL APPROPRIATION.....~~ 2,500,000

22 ~~(4) "ESEA TITLE I~~
23 ~~ADMINISTRATION."~~

24 ~~FEDERAL APPROPRIATION.....~~ 12,333,000

25 ~~(5) "STATE APPROVING AGENCY~~
26 ~~(VA)."~~

27 ~~FEDERAL APPROPRIATION.....~~ 1,800,000

28 ~~(6) "FOOD AND NUTRITION~~
29 ~~SERVICE."~~

30 ~~FEDERAL APPROPRIATION.....~~ 21,000,000

1 ~~(7) "MIGRANT EDUCATION~~
2 ~~ADMINISTRATION."~~

3 ~~FEDERAL APPROPRIATION.....~~ ~~700,000~~

4 ~~(8) "VOCATIONAL EDUCATION~~
5 ~~ADMINISTRATION."~~

6 ~~FEDERAL APPROPRIATION.....~~ ~~3,910,000~~

7 ~~(9) "TITLE II IMPROVING~~
8 ~~TEACHER QUALITY~~
9 ~~ADMINISTRATION/STATE."~~

10 ~~FEDERAL APPROPRIATION.....~~ ~~7,400,000~~

11 ~~(10) "JACOB K. JAVITS GIFTED~~
12 ~~AND TALENTED STUDENTS EDUCATION."~~

13 ~~FEDERAL APPROPRIATION.....~~ ~~623,000~~

14 ~~(11) "HOMELESS ASSISTANCE."~~

15 ~~FEDERAL APPROPRIATION.....~~ ~~5,000,000~~

16 ~~(12) "PRESCHOOL GRANTS."~~

17 ~~FEDERAL APPROPRIATION.....~~ ~~960,000~~

18 ~~(13) "SCHOOL HEALTH EDUCATION~~
19 ~~PROGRAMS."~~

20 ~~FEDERAL APPROPRIATION.....~~ ~~100,000~~

21 ~~(14) (RESERVED).~~

22 ~~(15) (RESERVED).~~

23 ~~(16) (RESERVED).~~

24 ~~(17) (RESERVED).~~

25 ~~(18) (RESERVED).~~

26 ~~(19) "MEDICAL ASSISTANCE~~
27 ~~NURSES AIDE TRAINING."~~

28 ~~FEDERAL APPROPRIATION.....~~ ~~670,000~~

29 ~~(20) "STATE AND COMMUNITY~~
30 ~~HIGHWAY SAFETY."~~

1	FEDERAL APPROPRIATION.....	1,500,000
2	(21) (RESERVED).	
3	(22) "TITLE IV 21ST CENTURY	
4	COMMUNITY LEARNING CENTERS	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	4,000,000
7	(23) "NATIONAL ASSESSMENT OF	
8	EDUCATIONAL PROGRESS (NAEP)."	
9	FEDERAL APPROPRIATION.....	180,000
10	(24) "MIGRANT EDUCATION	
11	COORDINATION PROGRAM."	
12	FEDERAL APPROPRIATION.....	130,000
13	(25) (RESERVED).	
14	(26) (RESERVED).	
15	(27) "SCHOOL IMPROVEMENT	
16	GRANTS."	
17	FEDERAL APPROPRIATION.....	12,000,000
18	(28) "STUDENT SUPPORT AND	
19	ACADEMIC ENRICHMENT	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	2,200,000
22	(29) "TROOPS TO TEACHERS."	
23	FEDERAL APPROPRIATION.....	400,000
24	(30) "PENNSYLVANIA PROJECT	
25	AWARE."	
26	FEDERAL APPROPRIATION.....	1,800,000
27	(31) (RESERVED).	
28	(32) "EMERGENCY IMPACT AID	
29	PROGRAM."	
30	FEDERAL APPROPRIATION.....	2,000,000

1 ~~(33) (RESERVED).~~
2 ~~FOR THE DRUG AND ALCOHOL~~
3 ~~RECOVERY HIGH SCHOOL PROGRAM~~
4 ~~STATE SHARE OF TUITION PAYMENTS.~~
5 ~~STATE APPROPRIATION.....~~ 250,000
6 ~~FOR INFORMATION AND TECHNOLOGY~~
7 ~~IMPROVEMENT.~~
8 ~~STATE APPROPRIATION.....~~ 3,740,000
9 ~~THE FOLLOWING FEDERAL AMOUNTS~~
10 ~~ARE APPROPRIATED TO SUPPLEMENT~~
11 ~~THE SUM APPROPRIATED FOR~~
12 ~~INFORMATION AND TECHNOLOGY~~
13 ~~IMPROVEMENT:~~
14 ~~(1) "STATEWIDE LONGITUDINAL~~
15 ~~DATA SYSTEMS."~~
16 ~~FEDERAL APPROPRIATION.....~~ 5,110,000
17 ~~FOR PA ASSESSMENT.~~
18 ~~STATE APPROPRIATION.....~~ 47,128,000
19 ~~THE FOLLOWING FEDERAL AMOUNTS~~
20 ~~ARE APPROPRIATED TO SUPPLEMENT~~
21 ~~THE SUM APPROPRIATED FOR PA~~
22 ~~ASSESSMENT:~~
23 ~~(1) "TITLE VI PART A STATE~~
24 ~~ASSESSMENT."~~
25 ~~FEDERAL APPROPRIATION.....~~ 15,000,000
26 ~~FOR THE STATE LIBRARY,~~
27 ~~PROVIDING REFERENCE SERVICES AND~~
28 ~~ADMINISTERING AID TO PUBLIC~~
29 ~~LIBRARIES.~~
30 ~~STATE APPROPRIATION.....~~ 2,238,000

1 ~~THE FOLLOWING FEDERAL AMOUNTS~~
2 ~~ARE APPROPRIATED TO SUPPLEMENT~~
3 ~~THE SUM APPROPRIATED FOR THE~~
4 ~~STATE LIBRARY:~~

5 ~~(1) "LSTA LIBRARY~~
6 ~~DEVELOPMENT."~~

7 ~~FEDERAL APPROPRIATION.....~~ 8,500,000

8 ~~FOR PROGRAMS OF EDUCATION AND~~
9 ~~TRAINING AT YOUTH DEVELOPMENT~~
10 ~~CENTERS AND THE MONITORING OF~~
11 ~~PROGRAMS OF EDUCATION AND~~
12 ~~TRAINING PROVIDED TO INCARCERATED~~
13 ~~JUVENILES.~~

14 ~~STATE APPROPRIATION.....~~ 8,525,000

15 ~~FOR PAYMENT OF BASIC EDUCATION~~
16 ~~FUNDING TO SCHOOL DISTRICTS.~~

17 ~~STATE APPROPRIATION.....~~ 7,625,124,000

18 ~~FOR THE LEVEL UP SUPPLEMENT.~~

19 ~~STATE APPROPRIATION.....~~ 225,000,000

20 ~~FOR DUAL ENROLLMENT GRANTS.~~

21 ~~STATE APPROPRIATION.....~~ 7,000,000

22 ~~FOR THE READY TO LEARN BLOCK~~
23 ~~GRANT.~~

24 ~~STATE APPROPRIATION.....~~ 395,500,000

25 ~~FOR TRANSFER FROM THE GENERAL~~
26 ~~FUND TO THE SCHOOL SAFETY AND~~
27 ~~SECURITY FUND.~~

28 ~~STATE APPROPRIATION.....~~ 100,000,000

29 ~~FOR THE PRE K COUNTS PROGRAM.~~

30 ~~STATE APPROPRIATION.....~~ 302,284,000

1 ~~FOR HEAD START SUPPLEMENTAL~~
2 ~~ASSISTANCE PROGRAM.~~
3 ~~STATE APPROPRIATION.....~~ ~~88,178,000~~
4 ~~FOR MOBILE SCIENCE AND~~
5 ~~MATHEMATICS EDUCATION PROGRAM.~~
6 ~~STATE APPROPRIATION.....~~ ~~7,164,000~~
7 ~~FOR TEACHER PROFESSIONAL~~
8 ~~DEVELOPMENT.~~
9 ~~STATE APPROPRIATION.....~~ ~~5,044,000~~
10 ~~FOR ADULT AND FAMILY LITERACY~~
11 ~~PROGRAMS, SUMMER READING PROGRAMS~~
12 ~~AND THE ADULT HIGH SCHOOL~~
13 ~~DIPLOMAS PROGRAM.~~
14 ~~STATE APPROPRIATION.....~~ ~~12,475,000~~
15 ~~THE FOLLOWING FEDERAL AMOUNTS~~
16 ~~ARE APPROPRIATED TO SUPPLEMENT~~
17 ~~THE SUM APPROPRIATED FOR ADULT~~
18 ~~AND FAMILY LITERACY PROGRAMS:~~
19 ~~(1) "ADULT BASIC EDUCATION~~
20 ~~LOCAL."~~
21 ~~FEDERAL APPROPRIATION.....~~ ~~23,000,000~~
22 ~~FOR CAREER AND TECHNICAL~~
23 ~~EDUCATION.~~
24 ~~STATE APPROPRIATION.....~~ ~~105,138,000~~
25 ~~THE FOLLOWING FEDERAL AMOUNTS~~
26 ~~ARE APPROPRIATED TO SUPPLEMENT~~
27 ~~THE SUM APPROPRIATED FOR CAREER~~
28 ~~AND TECHNICAL EDUCATION:~~
29 ~~(1) "VOCATIONAL EDUCATION ACT~~
30 ~~LOCAL."~~

1	FEDERAL APPROPRIATION.....	49,000,000
2	FOR CAREER AND TECHNICAL	
3	EDUCATION EQUIPMENT GRANTS.	
4	STATE APPROPRIATION.....	5,550,000
5	FOR AUTHORITY RENTALS AND	
6	SINKING FUND REQUIREMENTS.	
7	STATE APPROPRIATION.....	212,422,000
8	FOR PAYMENTS ON ACCOUNT OF	
9	PUPIL TRANSPORTATION.	
10	STATE APPROPRIATION.....	602,746,000
11	FOR PAYMENTS ON ACCOUNT OF	
12	NONPUBLIC AND CHARTER SCHOOL	
13	TRANSPORTATION.	
14	STATE APPROPRIATION.....	79,442,000
15	FOR PAYMENTS ON ACCOUNT OF	
16	SPECIAL EDUCATION OF EXCEPTIONAL	
17	CHILDREN.	
18	STATE APPROPRIATION.....	1,336,815,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT	
21	THE SUM APPROPRIATED FOR SPECIAL	
22	EDUCATION:	
23	(1) "INDIVIDUALS WITH	
24	DISABILITIES EDUCATION — LOCAL."	
25	FEDERAL APPROPRIATION.....	550,000,000
26	FOR PAYMENTS FOR EARLY	
27	INTERVENTION SERVICES.	
28	STATE APPROPRIATION.....	346,500,000
29	THE FOLLOWING FEDERAL AMOUNTS	
30	ARE APPROPRIATED TO SUPPLEMENT	

1 ~~THE SUM APPROPRIATED FOR PAYMENTS~~
2 ~~FOR EARLY INTERVENTION SERVICES:~~
3 ~~(1) "INDIVIDUALS WITH~~
4 ~~DISABILITIES EDUCATION."~~
5 ~~FEDERAL APPROPRIATION.....~~ 16,000,000
6 ~~FOR PAYMENT FOR TUITION TO~~
7 ~~SCHOOL DISTRICTS PROVIDING~~
8 ~~EDUCATION TO NONRESIDENT ORPHANED~~
9 ~~CHILDREN PLACED IN PRIVATE HOMES~~
10 ~~BY THE COURT AND NONRESIDENT~~
11 ~~INMATES OF CHILDREN'S~~
12 ~~INSTITUTIONS.~~
13 ~~STATE APPROPRIATION.....~~ 49,374,000
14 ~~FOR PAYMENTS OF ANNUAL FIXED~~
15 ~~CHARGES TO SCHOOL DISTRICTS IN~~
16 ~~LIEU OF TAXES FOR LAND ACQUIRED~~
17 ~~BY THE COMMONWEALTH FOR WATER~~
18 ~~CONSERVATION OR FLOOD PREVENTION.~~
19 ~~STATE APPROPRIATION.....~~ 171,000
20 ~~FOR PAYMENT FOR MAINTENANCE OF~~
21 ~~SUMMER SCHOOLS FOR SCHOOL AGE~~
22 ~~CHILDREN OF MIGRANT LABORERS,~~
23 ~~INCLUDING CHILD CARE SERVICES.~~
24 ~~STATE APPROPRIATION.....~~ 853,000
25 ~~FOR PAYMENTS TO PENNSYLVANIA~~
26 ~~CHARTERED SCHOOLS FOR DEAF AND~~
27 ~~BLIND CHILDREN.~~
28 ~~STATE APPROPRIATION.....~~ 62,502,000
29 ~~FOR SPECIAL EDUCATION~~
30 ~~APPROVED PRIVATE SCHOOLS.~~

1 ~~STATE APPROPRIATION.....~~ 129,120,000
2 ~~FOR GRANTS TO SCHOOL DISTRICTS~~
3 ~~TO ASSIST IN MEETING FEDERAL~~
4 ~~MATCHING REQUIREMENTS FOR GRANTS~~
5 ~~RECEIVED UNDER THE FEDERAL CHILD~~
6 ~~NUTRITION ACT OF 1966 AND TO AID~~
7 ~~IN PROVIDING A FOOD PROGRAM FOR~~
8 ~~NEEDY CHILDREN.~~

9 ~~STATE APPROPRIATION.....~~ 30,000,000
10 ~~THE FOLLOWING FEDERAL AMOUNTS~~
11 ~~ARE APPROPRIATED TO SUPPLEMENT~~
12 ~~THE SUM APPROPRIATED FOR SCHOOL~~
13 ~~FOOD SERVICES:~~

14 ~~(1) "FOOD AND NUTRITION~~
15 ~~LOCAL."~~

16 ~~FEDERAL APPROPRIATION.....~~ 795,869,000
17 ~~FOR PAYMENT OF THE~~
18 ~~COMMONWEALTH'S SHARE OF FEDERAL~~
19 ~~SOCIAL SECURITY TAXES FOR CERTAIN~~
20 ~~PUBLIC SCHOOL EMPLOYEES.~~

21 ~~STATE APPROPRIATION.....~~ 68,719,000
22 ~~FOR PAYMENT OF REQUIRED~~
23 ~~CONTRIBUTION FOR PUBLIC SCHOOL~~
24 ~~EMPLOYEES' RETIREMENT.~~

25 ~~STATE APPROPRIATION.....~~ 2,986,000,000
26 ~~THE FOLLOWING FEDERAL AMOUNTS~~
27 ~~ARE APPROPRIATED FOR BASIC~~
28 ~~EDUCATION:~~

29 ~~(1) "ESEA TITLE I LOCAL."~~
30 ~~FEDERAL APPROPRIATION.....~~ 900,000,000

1	(2) "TITLE II IMPROVING	
2	TEACHER QUALITY LOCAL."	
3	FEDERAL APPROPRIATION.....	100,000,000
4	(3) "TITLE IV 21ST CENTURY	
5	COMMUNITY LEARNING CENTERS	
6	LOCAL."	
7	FEDERAL APPROPRIATION.....	91,000,000
8	(4) "TITLE III LANGUAGE	
9	INSTRUCTION FOR LEP AND IMMIGRANT	
10	STUDENTS."	
11	FEDERAL APPROPRIATION.....	24,000,000
12	(5) "TITLE VI RURAL AND LOW	
13	INCOME SCHOOLS LOCAL."	
14	FEDERAL APPROPRIATION.....	1,830,000
15	(6) "STUDENT SUPPORT AND	
16	ACADEMIC ENRICHMENT LOCAL."	
17	FEDERAL APPROPRIATION.....	102,000,000
18	(7) "SCHOOL BASED MENTAL	
19	HEALTH SERVICES."	
20	FEDERAL APPROPRIATION.....	7,100,000
21	FOR SERVICES TO NONPUBLIC	
22	SCHOOLS.	
23	STATE APPROPRIATION.....	91,808,000
24	FOR TEXTBOOKS, INSTRUCTIONAL	
25	MATERIAL AND INSTRUCTIONAL	
26	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
27	STATE APPROPRIATION.....	27,928,000
28	FOR A SUBSIDY TO PUBLIC	
29	LIBRARIES.	
30	STATE APPROPRIATION.....	70,470,000

1 ~~FOR AID TO THE FREE LIBRARY OF~~
2 ~~PHILADELPHIA AND THE CARNEGIE~~
3 ~~LIBRARY OF PITTSBURGH TO MEET THE~~
4 ~~COSTS INCURRED IN SERVING AS~~
5 ~~REGIONAL LIBRARIES IN THE~~
6 ~~DISTRIBUTION OF BRAILLE READING~~
7 ~~MATERIALS, TALKING BOOK MACHINES~~
8 ~~AND OTHER READING MATERIALS TO~~
9 ~~PERSONS WHO ARE BLIND OR~~
10 ~~OTHERWISE DISABLED.~~

11 ~~STATE APPROPRIATION.....~~ 2,567,000

12 ~~FOR LIBRARY ACCESS.~~

13 ~~STATE APPROPRIATION.....~~ 3,071,000

14 ~~FOR JOB TRAINING AND EDUCATION~~
15 ~~PROGRAMS.~~

16 ~~STATE APPROPRIATION.....~~ 30,320,000

17 ~~FOR SAFE SCHOOLS INITIATIVE.~~

18 ~~STATE APPROPRIATION.....~~ 11,000,000

19 ~~FOR TRAUMA INFORMED EDUCATION.~~

20 ~~STATE APPROPRIATION.....~~ 1,000,000

21 ~~FOR PAYMENT OF APPROVED~~

22 ~~OPERATING EXPENSES OF COMMUNITY~~

23 ~~COLLEGES.~~

24 ~~STATE APPROPRIATION.....~~ 256,510,000

25 ~~FOR TRANSFER FROM THE GENERAL~~

26 ~~FUND TO THE COMMUNITY COLLEGE~~

27 ~~CAPITAL FUND.~~

28 ~~STATE APPROPRIATION.....~~ 54,161,000

29 ~~FOR REGIONAL COMMUNITY COLLEGE~~

30 ~~SERVICES.~~

1 ~~STATE APPROPRIATION.....~~ 2,221,000
2 ~~FOR NORTHERN PENNSYLVANIA-~~
3 ~~REGIONAL COLLEGE.~~

4 ~~STATE APPROPRIATION.....~~ 7,280,000
5 ~~FOR COMMUNITY EDUCATION-~~
6 ~~COUNCILS.~~

7 ~~STATE APPROPRIATION.....~~ 2,489,000
8 ~~FOR HUNGER FREE CAMPUS-~~
9 ~~INITIATIVE.~~

10 ~~STATE APPROPRIATION.....~~ 1,000,000
11 ~~FOR SEXUAL ASSAULT PREVENTION.~~

12 ~~STATE APPROPRIATION.....~~ 1,250,000

13 ~~SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.~~

14 ~~THE FOLLOWING AMOUNTS ARE-~~
15 ~~APPROPRIATED FROM THE GENERAL-~~
16 ~~FUND TO THE STATE SYSTEM OF-~~
17 ~~HIGHER EDUCATION FOR THE CURRENT-~~

18 ~~FISCAL YEAR:~~ ~~FEDERAL~~ ~~STATE~~

19 ~~FOR THE STATE SYSTEM OF HIGHER-~~
20 ~~EDUCATION, INCLUDING THE-~~
21 ~~CHANCELLOR'S OFFICE.~~

22 ~~STATE APPROPRIATION.....~~ 552,470,000

23 ~~SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.~~

24 ~~THE FOLLOWING AMOUNTS ARE-~~
25 ~~APPROPRIATED FROM THE GENERAL-~~
26 ~~FUND TO THE THADDEUS STEVENS-~~
27 ~~COLLEGE OF TECHNOLOGY FOR THE-~~

28 ~~CURRENT FISCAL YEAR:~~ ~~FEDERAL~~ ~~STATE~~

29 ~~FOR THE THADDEUS STEVENS-~~
30 ~~COLLEGE OF TECHNOLOGY.~~

1	STATE APPROPRIATION.....	19,449,000
2	SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.	
3	THE FOLLOWING AMOUNTS ARE	
4	APPROPRIATED FROM THE GENERAL	
5	FUND TO THE PENNSYLVANIA HIGHER	
6	EDUCATION ASSISTANCE AGENCY FOR	
7	THE CURRENT FISCAL YEAR:	FEDERAL STATE
8	FOR PAYMENT OF EDUCATION	
9	ASSISTANCE GRANTS.	
10	STATE APPROPRIATION.....	331,370,000
11	FOR PENNSYLVANIA INTERNSHIP	
12	PROGRAM GRANTS.	
13	STATE APPROPRIATION.....	468,000
14	FOR READY TO SUCCEED	
15	SCHOLARSHIPS.	
16	STATE APPROPRIATION.....	23,939,000
17	FOR MATCHING PAYMENTS FOR	
18	STUDENT AID FUNDS.	
19	STATE APPROPRIATION.....	13,646,000
20	FOR INSTITUTIONAL ASSISTANCE	
21	GRANTS TO BE ALLOTTED BY THE	
22	PENNSYLVANIA HIGHER EDUCATION	
23	ASSISTANCE AGENCY.	
24	STATE APPROPRIATION.....	26,521,000
25	FOR HIGHER EDUCATION FOR THE	
26	DISADVANTAGED.	
27	STATE APPROPRIATION.....	5,000,000
28	FOR HIGHER EDUCATION FOR BLIND	
29	AND DEAF STUDENTS.	
30	STATE APPROPRIATION.....	51,000

1 ~~FOR THE HORACE MANN BOND~~
2 ~~LESLIE PINCKNEY HILL SCHOLARSHIP~~
3 ~~AND FOR OUTREACH AND RECRUITMENT~~
4 ~~ACTIVITIES AT LINCOLN AND CHEYNEY~~
5 ~~UNIVERSITIES RELATED TO THE~~
6 ~~SCHOLARSHIP. THIS APPROPRIATION~~
7 ~~ALSO CONTAINS FUNDS FOR THE~~
8 ~~CONTINUATION OF SUPPORT TO~~
9 ~~STUDENTS CURRENTLY RECEIVING~~
10 ~~EQUAL OPPORTUNITY PROFESSIONAL~~
11 ~~EDUCATION AWARDS.~~

12 ~~STATE APPROPRIATION.....~~ 832,000

13 ~~FOR THE CHEYNEY UNIVERSITY~~
14 ~~KEYSTONE HONORS ACADEMY.~~

15 ~~STATE APPROPRIATION.....~~ 3,980,000

16 ~~FOR TARGETED INDUSTRY CLUSTER~~
17 ~~SCHOLARSHIP PROGRAM.~~

18 ~~STATE APPROPRIATION.....~~ 8,652,000

19 ~~SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.~~

20 ~~THE FOLLOWING AMOUNTS ARE~~
21 ~~APPROPRIATED FROM THE GENERAL~~
22 ~~FUND TO THE DEPARTMENT OF~~
23 ~~ENVIRONMENTAL PROTECTION FOR THE~~

24 ~~CURRENT FISCAL YEAR:~~ FEDERAL STATE

25 ~~FOR GENERAL GOVERNMENT~~
26 ~~OPERATIONS OF THE DEPARTMENT OF~~
27 ~~ENVIRONMENTAL PROTECTION.~~

28 ~~STATE APPROPRIATION.....~~ 18,545,000

29 ~~THE FOLLOWING FEDERAL AMOUNTS~~
30 ~~ARE APPROPRIATED TO SUPPLEMENT~~

1 ~~THE SUM APPROPRIATED FOR GENERAL~~
2 ~~GOVERNMENT OPERATIONS OF THE~~
3 ~~DEPARTMENT OF ENVIRONMENTAL~~
4 ~~PROTECTION:~~

5 ~~(1) "IIJA DOE ENERGY~~
6 ~~PROGRAMS."~~

7 ~~FEDERAL APPROPRIATION.....~~ 22,300,000

8 ~~(2) "IIJA ORPHAN WELL~~
9 ~~PLUGGING."~~

10 ~~FEDERAL APPROPRIATION.....~~ 105,000,000

11 ~~(3) IIJA ENERGY EFFICIENCY~~
12 ~~AND CONSERVATION."~~

13 ~~FEDERAL APPROPRIATION.....~~ 4,000,000

14 ~~(4) "IIJA ASSISTANCE FOR~~
15 ~~SMALL AND DISADVANTAGED~~
16 ~~COMMUNITIES."~~

17 ~~FEDERAL APPROPRIATION.....~~ 28,103,000

18 ~~(5) "IIJA ELECTRIC GRID~~
19 ~~RESILIENCE."~~

20 ~~FEDERAL APPROPRIATION.....~~ 13,236,000

21 ~~FOR ENVIRONMENTAL PROGRAM~~
22 ~~MANAGEMENT.~~

23 ~~STATE APPROPRIATION.....~~ 35,739,000

24 ~~THE FOLLOWING FEDERAL AMOUNTS~~
25 ~~ARE APPROPRIATED TO SUPPLEMENT~~
26 ~~THE SUM APPROPRIATED FOR~~
27 ~~ENVIRONMENTAL PROGRAM MANAGEMENT:~~

28 ~~(1) "COASTAL ZONE~~
29 ~~MANAGEMENT."~~

30 ~~FEDERAL APPROPRIATION.....~~ 4,700,000

1	(2) "CONSTRUCTION MANAGEMENT	
2	ASSISTANCE GRANTS	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	1,400,000
5	(3) "STORM WATER PERMITTING	
6	INITIATIVE."	
7	FEDERAL APPROPRIATION.....	2,300,000
8	(4) "SAFE DRINKING WATER ACT	
9	MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	7,000,000
11	(5) "WATER POLLUTION CONTROL	
12	GRANTS MANAGEMENT."	
13	FEDERAL APPROPRIATION.....	5,500,000
14	(6) "AIR POLLUTION CONTROL	
15	GRANTS MANAGEMENT."	
16	FEDERAL APPROPRIATION.....	3,200,000
17	(7) "SURFACE MINE	
18	CONSERVATION."	
19	FEDERAL APPROPRIATION.....	6,500,000
20	(8) "WETLAND PROTECTION	
21	FUND."	
22	FEDERAL APPROPRIATION.....	840,000
23	(9) "DIAGNOSTIC X RAY	
24	EQUIPMENT TESTING."	
25	FEDERAL APPROPRIATION.....	754,000
26	(10) "WATER QUALITY OUTREACH	
27	OPERATOR TRAINING."	
28	FEDERAL APPROPRIATION.....	200,000
29	(11) "WATER QUALITY	
30	MANAGEMENT PLANNING GRANTS."	

1	FEDERAL APPROPRIATION.....	1,150,000
2	(11.1) "IIJA WATER QUALITY	
3	MANAGEMENT PLANNING GRANTS."	
4	FEDERAL APPROPRIATION.....	1,000,000
5	(12) "SMALL OPERATORS	
6	ASSISTANCE."	
7	FEDERAL APPROPRIATION.....	300,000
8	(13) "WELLHEAD PROTECTION	
9	FUND."	
10	FEDERAL APPROPRIATION.....	250,000
11	(14) "INDOOR RADON	
12	ABATEMENT."	
13	FEDERAL APPROPRIATION.....	700,000
14	(15) "NON POINT SOURCE	
15	IMPLEMENTATION."	
16	FEDERAL APPROPRIATION.....	14,800,000
17	(16) "HYDROELECTRIC POWER	
18	CONSERVATION FUND."	
19	FEDERAL APPROPRIATION.....	51,000
20	(17) "SURVEY STUDIES."	
21	FEDERAL APPROPRIATION.....	6,000,000
22	(18) (RESERVED).	
23	(19) "NATIONAL DAM SAFETY."	
24	FEDERAL APPROPRIATION.....	1,500,000
25	(19.1) "IIJA NATIONAL DAM	
26	SAFETY PROGRAM."	
27	FEDERAL APPROPRIATION.....	100,000
28	(20) "TRAINING REIMBURSEMENT	
29	PROGRAM FOR SMALL SYSTEMS."	
30	FEDERAL APPROPRIATION.....	3,500,000

1 ~~(21) "STATE ENERGY PROGRAM~~
2 ~~(SEP)."~~
3 ~~FEDERAL APPROPRIATION.....~~ ~~15,000,000~~
4 ~~(22) (RESERVED).~~
5 ~~(23) "POLLUTION PREVENTION."~~
6 ~~FEDERAL APPROPRIATION.....~~ ~~800,000~~
7 ~~(24) "ENERGY AND~~
8 ~~ENVIRONMENTAL OPPORTUNITIES."~~
9 ~~FEDERAL APPROPRIATION.....~~ ~~1,200,000~~
10 ~~(25) "SURFACE MINE~~
11 ~~CONSERVATION."~~
12 ~~FEDERAL APPROPRIATION.....~~ ~~680,000~~
13 ~~(26) "MULTIPURPOSE GRANTS TO~~
14 ~~STATES AND TRIBES."~~
15 ~~FEDERAL APPROPRIATION.....~~ ~~600,000~~
16 ~~FOR CHESAPEAKE BAY~~
17 ~~AGRICULTURAL ABATEMENT.~~
18 ~~STATE APPROPRIATION.....~~ ~~3,539,000~~
19 ~~THE FOLLOWING FEDERAL AMOUNT~~
20 ~~IS APPROPRIATED TO SUPPLEMENT THE~~
21 ~~SUM APPROPRIATED FOR CHESAPEAKE~~
22 ~~BAY POLLUTION AGRICULTURAL~~
23 ~~ABATEMENT:~~
24 ~~(1) "CHESAPEAKE BAY POLLUTION~~
25 ~~ABATEMENT."~~
26 ~~FEDERAL APPROPRIATION.....~~ ~~15,000,000~~
27 ~~(2) "IIJA CHESAPEAKE BAY."~~
28 ~~FEDERAL APPROPRIATION.....~~ ~~1,800,000~~
29 ~~FOR ENVIRONMENTAL PROTECTION~~
30 ~~OPERATIONS.~~

1	STATE APPROPRIATION.....	102,719,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT	
4	THE SUM APPROPRIATED FOR	
5	ENVIRONMENTAL PROTECTION	
6	OPERATIONS:	
7	(1) "EPA PLANNING GRANT	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	8,400,000
10	(2) "WATER POLLUTION CONTROL	
11	GRANTS."	
12	FEDERAL APPROPRIATION.....	8,900,000
13	(3) "AIR POLLUTION CONTROL	
14	GRANTS."	
15	FEDERAL APPROPRIATION.....	5,500,000
16	(4) "SURFACE MINE CONTROL AND	
17	RECLAMATION."	
18	FEDERAL APPROPRIATION.....	12,344,000
19	(5) "TRAINING AND EDUCATION	
20	OF UNDERGROUND COAL MINERS."	
21	FEDERAL APPROPRIATION.....	1,700,000
22	(6) "CONSTRUCTION MANAGEMENT	
23	ASSISTANCE GRANTS."	
24	FEDERAL APPROPRIATION.....	350,000
25	(7) "SAFE DRINKING WATER."	
26	FEDERAL APPROPRIATION.....	5,700,000
27	(8) "OIL POLLUTION SPILLS	
28	REMOVAL."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(9) "USDA GOOD NEIGHBOR	

1	AUTHORITY."	
2	FEDERAL APPROPRIATION.....	900,000
3	(10) "IIJA — USDA GOOD—	
4	NEIGHBOR AUTHORITY."	
5	FEDERAL APPROPRIATION.....	660,000
6	(11) "IIJA — NATIONAL FISH—	
7	AND WILDLIFE FOUNDATION (NFWF)—	
8	AMERICA THE BEAUTIFUL CHALLENGE."	
9	FEDERAL APPROPRIATION.....	7,500,000
10	(12) "IIJA — BROWNFIELDS."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	FOR THE BLACK FLY CONTROL—	
13	PROJECT.	
14	STATE APPROPRIATION.....	7,645,000
15	FOR WEST NILE VIRUS AND ZIKA—	
16	VIRUS CONTROL.	
17	STATE APPROPRIATION.....	5,880,000
18	FOR DELAWARE RIVER MASTER.	
19	STATE APPROPRIATION.....	38,000
20	FOR SUSQUEHANNA RIVER BASIN—	
21	COMMISSION.	
22	STATE APPROPRIATION.....	740,000
23	FOR INTERSTATE COMMISSION ON—	
24	THE POTOMAC RIVER.	
25	STATE APPROPRIATION.....	23,000
26	FOR DELAWARE RIVER BASIN—	
27	COMMISSION.	
28	STATE APPROPRIATION.....	217,000
29	FOR OHIO RIVER VALLEY WATER—	
30	SANITATION COMMISSION.	

1	STATE APPROPRIATION.....		68,000
2	FOR CHESAPEAKE BAY COMMISSION.		
3	STATE APPROPRIATION.....		325,000
4	FOR TRANSFER TO THE		
5	CONSERVATION DISTRICT FUND.		
6	STATE APPROPRIATION.....		7,516,000
7	FOR INTERSTATE MINING		
8	COMMISSION.		
9	STATE APPROPRIATION.....		15,000
10	SECTION 220. DEPARTMENT OF GENERAL SERVICES.		
11	THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED FROM THE GENERAL		
13	FUND TO THE DEPARTMENT OF GENERAL		
14	SERVICES FOR THE CURRENT FISCAL		
15	YEAR:	FEDERAL	STATE
16	FOR GENERAL GOVERNMENT		
17	OPERATIONS OF THE DEPARTMENT OF		
18	GENERAL SERVICES.		
19	STATE APPROPRIATION.....		56,329,000
20	FOR ADMINISTRATION AND		
21	OPERATION OF THE CAPITOL POLICE.		
22	STATE APPROPRIATION.....		15,396,000
23	FOR RENTAL, RELOCATION AND		
24	MUNICIPAL CHARGES.		
25	STATE APPROPRIATION.....		26,701,000
26	FOR UTILITY COSTS, INCLUDING		
27	IMPLEMENTATION OF THIRD PARTY		
28	SHARED SAVINGS PROGRAMS.		
29	STATE APPROPRIATION.....		25,393,000
30	FOR EXCESS INSURANCE COVERAGE.		

1 STATE APPROPRIATION..... 3,477,000
 2 FOR TRANSFER TO STATE
 3 INSURANCE FUND.

4 STATE APPROPRIATION..... 1,500,000
 5 FOR FIRE PROTECTION SERVICES
 6 FOR THE CAPITOL COMPLEX IN
 7 HARRISBURG.

8 STATE APPROPRIATION..... 5,000,000
 9 SECTION 221. DEPARTMENT OF HEALTH.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED FROM THE GENERAL
 12 FUND TO THE DEPARTMENT OF HEALTH
 13 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

14 FOR GENERAL GOVERNMENT
 15 OPERATIONS OF THE DEPARTMENT OF
 16 HEALTH.

17 STATE APPROPRIATION..... 31,245,000

18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT
 20 THE SUM APPROPRIATED FOR GENERAL
 21 GOVERNMENT OPERATIONS:

22 (1) "WIC ADMINISTRATION AND
 23 OPERATION."

24 FEDERAL APPROPRIATION..... 42,959,000

25 (2) "HEALTH ASSESSMENT."

26 FEDERAL APPROPRIATION..... 582,000

27 (3) "PHHSBG ADMINISTRATION
 28 AND OPERATION."

29 FEDERAL APPROPRIATION..... 4,870,000

30 (4) "MCHSBG ADMINISTRATION

1	AND OPERATION."	
2	FEDERAL APPROPRIATION.....	16,659,000
3	(5) "ADULT BLOOD LEAD-	
4	EPIDEMIOLOGY."	
5	FEDERAL APPROPRIATION.....	24,000
6	(6) "EMS FOR CHILDREN."	
7	FEDERAL APPROPRIATION.....	321,000
8	(7) "TB ADMINISTRATION AND-	
9	OPERATION."	
10	FEDERAL APPROPRIATION.....	1,407,000
11	(8) "LEAD ADMINISTRATION-	
12	AND OPERATION."	
13	FEDERAL APPROPRIATION.....	1,160,000
14	(9) "AIDS HEALTH EDUCATION-	
15	ADMINISTRATION AND OPERATION."	
16	FEDERAL APPROPRIATION.....	8,511,000
17	(10) "PRIMARY CARE-	
18	COOPERATIVE AGREEMENTS."	
19	FEDERAL APPROPRIATION.....	555,000
20	(11) "HIV/AIDS SURVEILLANCE."	
21	FEDERAL APPROPRIATION.....	597,000
22	(12) "HIV CARE ADMINISTRATION-	
23	AND OPERATION."	
24	FEDERAL APPROPRIATION.....	4,136,000
25	(13) "CANCER PREVENTION AND-	
26	CONTROL."	
27	FEDERAL APPROPRIATION.....	8,313,000
28	(14) "ENVIRONMENTAL PUBLIC-	
29	HEALTH TRACKING."	
30	FEDERAL APPROPRIATION.....	2,472,000

1 ~~(15) "SPECIAL PREPAREDNESS~~
2 ~~INITIATIVES."~~

3 ~~FEDERAL APPROPRIATION.....~~ ~~490,000~~

4 ~~(16) "STATE LOAN REPAYMENT~~
5 ~~PROGRAM."~~

6 ~~FEDERAL APPROPRIATION.....~~ ~~1,500,000~~

7 ~~FOR QUALITY ASSURANCE.~~

8 ~~STATE APPROPRIATION.....~~ ~~25,349,000~~

9 ~~THE FOLLOWING FEDERAL AMOUNTS~~
10 ~~ARE APPROPRIATED TO SUPPLEMENT~~
11 ~~THE SUM APPROPRIATED FOR QUALITY~~
12 ~~ASSURANCE:~~

13 ~~(1) "MEDICARE HEALTH~~
14 ~~SERVICE AGENCY CERTIFICATION."~~

15 ~~FEDERAL APPROPRIATION.....~~ ~~14,100,000~~

16 ~~(2) "MEDICAID CERTIFICATION."~~

17 ~~FEDERAL APPROPRIATION.....~~ ~~11,300,000~~

18 ~~FOR HEALTH INNOVATION.~~

19 ~~STATE APPROPRIATION.....~~ ~~753,000~~

20 ~~THE FOLLOWING FEDERAL AMOUNTS~~
21 ~~ARE APPROPRIATED TO SUPPLEMENT~~
22 ~~THE SUM APPROPRIATED FOR HEALTH~~
23 ~~INNOVATION:~~

24 ~~(1) "RURAL HEALTH."~~

25 ~~FEDERAL APPROPRIATION.....~~ ~~100,000~~

26 ~~THE FOLLOWING FEDERAL AMOUNTS~~
27 ~~ARE APPROPRIATED FOR VITAL~~
28 ~~STATISTICS:~~

29 ~~(1) "COOPERATIVE HEALTH~~
30 ~~STATISTICS."~~

1	FEDERAL APPROPRIATION.....	2,275,000	
2	(2) "HEALTH STATISTICS."		
3	FEDERAL APPROPRIATION.....	90,000	
4	(3) "BEHAVIORAL RISK FACTOR		
5	SURVEILLANCE SYSTEM."		
6	FEDERAL APPROPRIATION.....	742,000	
7	FOR THE STATE LABORATORY.		
8	STATE APPROPRIATION.....		4,829,000
9	THE FOLLOWING FEDERAL AMOUNTS		
10	ARE APPROPRIATED TO SUPPLEMENT		
11	THE SUM APPROPRIATED FOR THE		
12	STATE LABORATORY:		
13	(1) "CLINICAL LABORATORY		
14	IMPROVEMENT."		
15	FEDERAL APPROPRIATION.....	651,000	
16	(2) "EPIDEMIOLOGY AND		
17	LABORATORY SURVEILLANCE AND		
18	RESPONSE."		
19	FEDERAL APPROPRIATION.....	6,571,000	
20	FOR THE STATE HEALTH CARE		
21	CENTERS.		
22	STATE APPROPRIATION.....		24,972,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT		
25	THE SUM APPROPRIATED FOR THE		
26	STATE HEALTH CARE CENTERS:		
27	(1) "DISEASE CONTROL		
28	IMMUNIZATION PROGRAM."		
29	FEDERAL APPROPRIATION.....	14,927,000	
30	(2) "PHHSBG BLOCK PROGRAM		

1 SERVICES."

2 FEDERAL APPROPRIATION..... 7,708,000

3 ~~(3) "PREVENTIVE HEALTH~~

4 ~~SPECIAL PROJECTS."~~

5 FEDERAL APPROPRIATION..... 3,472,000

6 ~~(4) "COLLABORATIVE CHRONIC~~

7 ~~DISEASE PROGRAMS."~~

8 FEDERAL APPROPRIATION..... 5,060,000

9 ~~(5) "SEXUAL VIOLENCE~~

10 ~~PREVENTION AND EDUCATION."~~

11 FEDERAL APPROPRIATION..... 2,306,000

12 ~~(6) "LIVE HEALTHY."~~

13 FEDERAL APPROPRIATION..... 4,828,000

14 ~~FOR SEXUALLY TRANSMITTED~~

15 ~~DISEASE SCREENING AND TREATMENT.~~

16 STATE APPROPRIATION..... 1,757,000

17 ~~THE FOLLOWING FEDERAL AMOUNTS~~

18 ~~ARE APPROPRIATED TO SUPPLEMENT~~

19 ~~THE SUM APPROPRIATED FOR SEXUALLY~~

20 ~~TRANSMITTED DISEASE SCREENING AND~~

21 ~~TREATMENT:~~

22 ~~(1) "SURVEY AND FOLLOW UP~~

23 ~~SEXUALLY TRANSMITTED DISEASES."~~

24 FEDERAL APPROPRIATION..... 3,306,000

25 ~~FOR THE ACHIEVING BETTER CARE~~

26 ~~BY MONITORING ALL PRESCRIPTIONS~~

27 ~~PROGRAM.~~

28 STATE APPROPRIATION..... 2,973,000

29 ~~THE FOLLOWING FEDERAL AMOUNTS~~

30 ~~ARE APPROPRIATED TO SUPPLEMENT~~

1 ~~THE SUM APPROPRIATED FOR THE~~
2 ~~ACHIEVING BETTER CARE BY~~
3 ~~MONITORING ALL PRESCRIPTIONS~~
4 ~~PROGRAM:~~

5 ~~(1) "PRESCRIPTION DRUG~~
6 ~~MONITORING."~~

7 ~~FEDERAL APPROPRIATION.....~~ 18,762,000

8 ~~FOR DIABETES PROGRAMS.~~

9 ~~STATE APPROPRIATION.....~~ 212,000

10 ~~FOR PRIMARY HEALTH CARE~~

11 ~~PRACTITIONER.~~

12 ~~STATE APPROPRIATION.....~~ 7,050,000

13 ~~FOR COMMUNITY BASED HEALTH~~

14 ~~CARE SUBSIDY.~~

15 ~~STATE APPROPRIATION.....~~ 2,000,000

16 ~~FOR SCREENING OF NEWBORNS.~~

17 ~~STATE APPROPRIATION.....~~ 7,092,000

18 ~~FOR CANCER SCREENING SERVICES.~~

19 ~~STATE APPROPRIATION.....~~ 2,563,000

20 ~~FOR AIDS PROGRAMS AND SPECIAL~~

21 ~~PHARMACEUTICAL SERVICES.~~

22 ~~STATE APPROPRIATION.....~~ 10,436,000

23 ~~THE FOLLOWING FEDERAL AMOUNTS~~

24 ~~ARE APPROPRIATED TO SUPPLEMENT~~

25 ~~THE SUM APPROPRIATED FOR AIDS~~

26 ~~PROGRAMS AND SPECIAL~~

27 ~~PHARMACEUTICAL SERVICES:~~

28 ~~(1) "AIDS HEALTH EDUCATION~~

29 ~~PROGRAM."~~

30 ~~FEDERAL APPROPRIATION.....~~ 2,613,000

1 ~~(2) "AIDS RYAN WHITE AND~~
2 ~~HIV CARE."~~

3 ~~FEDERAL APPROPRIATION.....~~ ~~61,864,000~~

4 ~~(3) "HOUSING FOR PERSONS WITH~~
5 ~~AIDS."~~

6 ~~FEDERAL APPROPRIATION.....~~ ~~4,104,000~~

7 ~~FOR REGIONAL CANCER~~
8 ~~INSTITUTES.~~

9 ~~STATE APPROPRIATION.....~~ ~~1,200,000~~

10 ~~FOR REIMBURSEMENT TO SCHOOL~~
11 ~~DISTRICTS ON ACCOUNT OF HEALTH~~
12 ~~SERVICES.~~

13 ~~STATE APPROPRIATION.....~~ ~~34,620,000~~

14 ~~FOR MAINTENANCE OF LOCAL~~
15 ~~HEALTH DEPARTMENTS.~~

16 ~~STATE APPROPRIATION.....~~ ~~32,999,000~~

17 ~~FOR LOCAL HEALTH DEPARTMENTS~~
18 ~~FOR ENVIRONMENTAL HEALTH~~
19 ~~SERVICES.~~

20 ~~STATE APPROPRIATION.....~~ ~~2,700,000~~

21 ~~FOR MATERNAL AND CHILD HEALTH~~
22 ~~SERVICES.~~

23 ~~STATE APPROPRIATION.....~~ ~~1,376,000~~

24 ~~THE FOLLOWING FEDERAL AMOUNTS~~
25 ~~ARE APPROPRIATED TO SUPPLEMENT~~
26 ~~THE SUM APPROPRIATED FOR MATERNAL~~
27 ~~AND CHILD HEALTH SERVICES:~~

28 ~~(1) "MCH LEAD POISONING~~
29 ~~PREVENTION AND ABATEMENT."~~

30 ~~FEDERAL APPROPRIATION.....~~ ~~2,440,000~~

1 ~~(2) (RESERVED).~~

2 ~~(3) "MCHSBG PROGRAM~~
3 ~~SERVICES."~~

4 ~~FEDERAL APPROPRIATION.....~~ 20,833,000

5 ~~(4) "SPECIAL SUPPLEMENTAL~~
6 ~~FOOD SERVICE PROGRAM FOR WOMEN,~~
7 ~~INFANTS AND CHILDREN (WIC)." IN~~
8 ~~ADDITION TO THE SPECIFIC AMOUNTS~~
9 ~~APPROPRIATED IN THIS ACT, ALL~~
10 ~~OTHER MONEY RECEIVED FROM THE~~
11 ~~FEDERAL GOVERNMENT FOR THE~~
12 ~~SPECIAL SUPPLEMENTAL FOOD SERVICE~~
13 ~~PROGRAM FOR WOMEN, INFANTS AND~~
14 ~~CHILDREN ARE APPROPRIATED TO THE~~
15 ~~PROGRAM.~~

16 ~~FEDERAL APPROPRIATION.....~~ 278,219,000

17 ~~(5) "ABSTINENCE EDUCATION."~~

18 ~~FEDERAL APPROPRIATION.....~~ 4,605,000

19 ~~(6) "TRAUMATIC BRAIN INJURY."~~

20 ~~FEDERAL APPROPRIATION.....~~ 611,000

21 ~~(7) "FAMILY HEALTH SPECIAL~~
22 ~~PROJECTS."~~

23 ~~FEDERAL APPROPRIATION.....~~ 2,490,000

24 ~~(8) "SCREENING NEWBORNS."~~

25 ~~FEDERAL APPROPRIATION.....~~ 1,596,000

26 ~~(9) "NEWBORN HEARING~~
27 ~~SCREENING AND INTERVENTION."~~

28 ~~FEDERAL APPROPRIATION.....~~ 525,000

29 ~~(10) "TEENAGE PREGNANCY~~
30 ~~PREVENTION."~~

1	FEDERAL APPROPRIATION.....	4,780,000
2	FOR TUBERCULOSIS SCREENING AND	
3	TREATMENT.	
4	STATE APPROPRIATION.....	913,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR	
8	TUBERCULOSIS SCREENING AND	
9	TREATMENT:	
10	(1) "TUBERCULOSIS CONTROL	
11	PROGRAM."	
12	FEDERAL APPROPRIATION.....	120,000
13	FOR RENAL DIALYSIS SERVICES.	
14	STATE APPROPRIATION.....	6,678,000
15	FOR SERVICES TO CHILDREN WITH	
16	SPECIAL NEEDS.	
17	STATE APPROPRIATION.....	1,728,000
18	FOR ADULT CYSTIC FIBROSIS AND	
19	OTHER CHRONIC RESPIRATORY	
20	ILLNESSES.	
21	STATE APPROPRIATION.....	795,000
22	FOR DIAGNOSIS AND TREATMENT	
23	FOR COOLEY'S ANEMIA.	
24	STATE APPROPRIATION.....	106,000
25	FOR HEMOPHILIA SERVICES.	
26	STATE APPROPRIATION.....	1,017,000
27	FOR LUPUS PROGRAMS.	
28	STATE APPROPRIATION.....	106,000
29	FOR SICKLE CELL ANEMIA	
30	SERVICES, INCLUDING CAMPS FOR	

1	CHILDREN WITH SICKLE CELL ANEMIA.		
2	STATE APPROPRIATION.....		1,335,000
3	FOR LYME DISEASE.		
4	STATE APPROPRIATION.....		3,180,000
5	FOR REGIONAL POISON CONTROL		
6	CENTERS.		
7	STATE APPROPRIATION.....		742,000
8	FOR TRAUMA PREVENTION.		
9	STATE APPROPRIATION.....		488,000
10	FOR EPILEPSY SUPPORT SERVICES.		
11	STATE APPROPRIATION.....		583,000
12	FOR BIOTECHNOLOGY RESEARCH.		
13	STATE APPROPRIATION.....		10,600,000
14	FOR TOURETTE'S SYNDROME.		
15	STATE APPROPRIATION.....		159,000
16	FOR AMYOTROPHIC LATERAL		
17	SCLEROSIS SUPPORT SERVICES.		
18	STATE APPROPRIATION.....		1,501,000
19	FOR LEUKEMIA/LYMPHOMA.		
20	STATE APPROPRIATION.....		212,000
21	SECTION 222. DEPARTMENT OF HUMAN SERVICES.		
22	THE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED FROM THE GENERAL		
24	FUND TO THE DEPARTMENT OF HUMAN		
25	SERVICES FOR THE CURRENT FISCAL		
26	YEAR:	FEDERAL	STATE
27	FOR GENERAL GOVERNMENT		
28	OPERATIONS OF THE DEPARTMENT OF		
29	HUMAN SERVICES.		
30	STATE APPROPRIATION.....		120,016,000

1 ~~THE FOLLOWING FEDERAL AMOUNTS~~
2 ~~ARE APPROPRIATED TO SUPPLEMENT~~
3 ~~THE SUM APPROPRIATED FOR GENERAL~~
4 ~~GOVERNMENT OPERATIONS:~~

5 ~~(1) "MEDICAL ASSISTANCE~~
6 ~~ADMINISTRATION."~~

7 ~~FEDERAL APPROPRIATION.....~~ 39,265,000

8 ~~(2) (RESERVED).~~

9 ~~(3) "SNAP ADMINISTRATION."~~

10 ~~FEDERAL APPROPRIATION.....~~ 5,747,000

11 ~~(4) "SSBG ADMINISTRATION."~~

12 ~~FEDERAL APPROPRIATION.....~~ 358,000

13 ~~(5) "TANFBG~~

14 ~~ADMINISTRATION."~~

15 ~~FEDERAL APPROPRIATION.....~~ 11,400,000

16 ~~(6) "CCDFBG~~

17 ~~ADMINISTRATION."~~

18 ~~FEDERAL APPROPRIATION.....~~ 32,939,000

19 ~~(7) "CHILD WELFARE TITLE~~

20 ~~IV E ADMINISTRATION."~~

21 ~~FEDERAL APPROPRIATION.....~~ 10,211,000

22 ~~(8) "CHILD WELFARE SERVICES~~

23 ~~ADMINISTRATION."~~

24 ~~FEDERAL APPROPRIATION.....~~ 867,000

25 ~~(9) "COMMUNITY BASED FAMILY~~

26 ~~RESOURCE AND SUPPORT~~

27 ~~ADMINISTRATION."~~

28 ~~FEDERAL APPROPRIATION.....~~ 689,000

29 ~~(10) "DEVELOPMENTAL~~

30 ~~DISABILITIES BASIC SUPPORT."~~

1	FEDERAL APPROPRIATION.....	4,429,000
2	(11) "DISABLED EDUCATION	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	392,000
5	(12) "EARLY HEAD START	
6	EXPANSION PROGRAM."	
7	FEDERAL APPROPRIATION.....	14,950,000
8	(13) "MCH ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	242,000
10	(14) "MHSBG	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	1,137,000
13	(15) "REFUGEES AND PERSONS	
14	SEEKING ASYLUM ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	2,802,000
16	FOR INFORMATION SYSTEMS.	
17	STATE APPROPRIATION.....	93,965,000
18	THE FOLLOWING FEDERAL AMOUNTS	
19	ARE APPROPRIATED TO SUPPLEMENT	
20	THE SUM APPROPRIATED FOR	
21	INFORMATION SYSTEMS:	
22	(1) "MEDICAL ASSISTANCE	
23	INFORMATION SYSTEMS."	
24	FEDERAL APPROPRIATION.....	97,206,000
25	(2) (RESERVED).	
26	(3) "SNAP INFORMATION	
27	SYSTEMS."	
28	FEDERAL APPROPRIATION.....	29,985,000
29	(4) "TANFBC INFORMATION	
30	SYSTEMS."	

1	FEDERAL APPROPRIATION.....	15,784,000
2	(5) "CHILD WELFARE TITLE	
3	IV E INFORMATION SYSTEMS."	
4	FEDERAL APPROPRIATION.....	10,832,000
5	(6) "CHILD SUPPORT	
6	ENFORCEMENT INFORMATION	
7	SYSTEMS."	
8	FEDERAL APPROPRIATION.....	7,894,000
9	(7) "CHIP INFORMATION	
10	SYSTEMS."	
11	FEDERAL APPROPRIATION.....	16,478,000
12	FOR STATEWIDE OPERATIONS	
13	RELATED TO COUNTY ADMINISTRATION	
14	OF THE PUBLIC ASSISTANCE AND	
15	MEDICAL ASSISTANCE PROGRAMS.	
16	STATE APPROPRIATION.....	52,016,000
17	THE FOLLOWING FEDERAL AMOUNTS	
18	ARE APPROPRIATED TO SUPPLEMENT	
19	THE SUM APPROPRIATED FOR	
20	STATEWIDE OPERATIONS RELATED TO	
21	COUNTY ADMINISTRATION OF THE	
22	PUBLIC ASSISTANCE AND MEDICAL	
23	ASSISTANCE PROGRAMS:	
24	(1) "MEDICAL ASSISTANCE	
25	STATEWIDE."	
26	FEDERAL APPROPRIATION.....	72,843,000
27	(2) "SNAP STATEWIDE."	
28	FEDERAL APPROPRIATION.....	42,205,000
29	(3) "TANFBC STATEWIDE."	
30	FEDERAL APPROPRIATION.....	1,072,000

1 ~~(4) "ARRA HEALTH~~
2 ~~INFORMATION TECHNOLOGY."~~

3 ~~FEDERAL APPROPRIATION.....~~ ~~12,251,000~~

4 ~~(5) "CHILDREN'S HEALTH~~
5 ~~INSURANCE ADMINISTRATION."~~

6 ~~FEDERAL APPROPRIATION.....~~ ~~5,116,000~~

7 ~~FOR COUNTY ASSISTANCE OFFICE~~
8 ~~OPERATIONS RELATED TO~~
9 ~~ADMINISTRATION OF THE PUBLIC~~
10 ~~ASSISTANCE AND MEDICAL ASSISTANCE~~
11 ~~PROGRAMS.~~

12 ~~STATE APPROPRIATION.....~~ ~~299,473,000~~

13 ~~THE FOLLOWING FEDERAL AMOUNTS~~
14 ~~ARE APPROPRIATED TO SUPPLEMENT~~
15 ~~THE SUM APPROPRIATED FOR COUNTY~~
16 ~~ASSISTANCE OFFICE OPERATIONS~~
17 ~~RELATED TO ADMINISTRATION OF THE~~
18 ~~PUBLIC ASSISTANCE AND MEDICAL~~
19 ~~ASSISTANCE PROGRAMS:~~

20 ~~(1) "MEDICAL ASSISTANCE~~
21 ~~COUNTY ASSISTANCE OFFICES."~~

22 ~~FEDERAL APPROPRIATION.....~~ ~~226,636,000~~

23 ~~(2) "TANFBG COUNTY~~
24 ~~ASSISTANCE OFFICES."~~

25 ~~FEDERAL APPROPRIATION.....~~ ~~46,218,000~~

26 ~~(3) "SNAP COUNTY ASSISTANCE~~
27 ~~OFFICES."~~

28 ~~FEDERAL APPROPRIATION.....~~ ~~136,393,000~~

29 ~~(4) "SSBG COUNTY ASSISTANCE~~
30 ~~OFFICES."~~

1 ~~FEDERAL APPROPRIATION.....~~ ~~3,000,000~~

2 ~~(5) "LIHEADG ADMINISTRATION~~
3 ~~AND AUDIT COSTS." IN ADDITION TO~~
4 ~~THE SPECIFIC AMOUNTS APPROPRIATED~~
5 ~~IN THIS ACT, ALL OTHER MONEY~~
6 ~~RECEIVED FROM THE FEDERAL~~
7 ~~GOVERNMENT FOR THE ADMINISTRATION~~
8 ~~OF THE LIHEAP PROGRAM, EITHER~~
9 ~~THROUGH AN INCREASE IN THE~~
10 ~~REGULAR PROGRAM OR PURSUANT TO A~~
11 ~~PRESIDENTIAL RELEASE OF~~
12 ~~CONTINGENCY FUNDS, ARE~~
13 ~~APPROPRIATED TO THE LIHEAP~~
14 ~~PROGRAM.~~

15 ~~FEDERAL APPROPRIATION.....~~ ~~29,452,000~~

16 ~~FOR CHILD SUPPORT ENFORCEMENT.~~

17 ~~STATE APPROPRIATION.....~~ ~~19,488,000~~

18 ~~THE FOLLOWING FEDERAL AMOUNTS~~
19 ~~ARE APPROPRIATED TO SUPPLEMENT~~
20 ~~THE SUM APPROPRIATED FOR CHILD~~
21 ~~SUPPORT ENFORCEMENT:~~

22 ~~(1) "CHILD SUPPORT~~
23 ~~ENFORCEMENT PROGRAM TITLE IV~~
24 ~~D."~~

25 ~~FEDERAL APPROPRIATION.....~~ ~~172,431,000~~

26 ~~FOR NEW DIRECTIONS.~~

27 ~~STATE APPROPRIATION.....~~ ~~20,712,000~~

28 ~~THE FOLLOWING FEDERAL AMOUNTS~~
29 ~~ARE APPROPRIATED TO SUPPLEMENT~~
30 ~~THE SUM APPROPRIATED FOR NEW~~

1 DIRECTIONS:

2 ~~(1) "TANFDBG NEW~~

3 DIRECTIONS."

4 FEDERAL APPROPRIATION..... 141,326,000

5 ~~(2) "MEDICAL ASSISTANCE NEW~~

6 DIRECTIONS."

7 FEDERAL APPROPRIATION..... 12,975,000

8 ~~(3) "SNAP NEW DIRECTIONS."~~

9 FEDERAL APPROPRIATION..... 18,546,000

10 FOR YOUTH DEVELOPMENT

11 INSTITUTIONS AND FORESTRY CAMPS.

12 STATE APPROPRIATION..... 64,565,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR YOUTH

16 DEVELOPMENT INSTITUTIONS:

17 ~~(1) "SSBG BASIC~~

18 INSTITUTIONAL PROGRAMS."

19 FEDERAL APPROPRIATION..... 10,000,000

20 ~~(2) "FOOD NUTRITION~~

21 SERVICES."

22 FEDERAL APPROPRIATION..... 650,000

23 FOR MENTAL HEALTH SERVICES,

24 INCLUDING GRANTS TO COUNTIES OR

25 OTHER COUNTY BASED HUMAN SERVICES

26 INCLUDED UNDER THE HUMAN SERVICES

27 BLOCK GRANT PROGRAM, EXCLUSIVE OF

28 CAPITAL IMPROVEMENTS.

29 STATE APPROPRIATION..... 875,734,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ~~ARE APPROPRIATED TO SUPPLEMENT~~
2 ~~THE SUM APPROPRIATED FOR MENTAL~~
3 ~~HEALTH SERVICES:~~
4 ~~(1) "MEDICAL ASSISTANCE~~
5 ~~MENTAL HEALTH."~~
6 ~~FEDERAL APPROPRIATION.....~~ ~~200,573,000~~
7 ~~(2) (RESERVED).~~
8 ~~(3) "MEDICARE SERVICES~~
9 ~~STATE MENTAL HOSPITALS."~~
10 ~~FEDERAL APPROPRIATION.....~~ ~~17,900,000~~
11 ~~(4) "HOMELESS MENTALLY ILL."~~
12 ~~FEDERAL APPROPRIATION.....~~ ~~2,496,000~~
13 ~~(5) "MHSBG COMMUNITY MENTAL~~
14 ~~HEALTH SERVICES."~~
15 ~~FEDERAL APPROPRIATION.....~~ ~~45,500,000~~
16 ~~(6) "SSBG COMMUNITY MENTAL~~
17 ~~HEALTH SERVICES."~~
18 ~~FEDERAL APPROPRIATION.....~~ ~~10,366,000~~
19 ~~(7) "SUICIDE PREVENTION."~~
20 ~~FEDERAL APPROPRIATION.....~~ ~~8,436,000~~
21 ~~(8) "MENTAL HEALTH DATA~~
22 ~~INFRASTRUCTURE."~~
23 ~~FEDERAL APPROPRIATION.....~~ ~~145,000~~
24 ~~(9) "MENTAL HEALTH SAFE~~
25 ~~SCHOOLS."~~
26 ~~FEDERAL APPROPRIATION.....~~ ~~5,000,000~~
27 ~~(10) "PROMOTING INTEGRATION~~
28 ~~OF HEALTH CARE."~~
29 ~~FEDERAL APPROPRIATION.....~~ ~~3,500,000~~
30 ~~(11) "SYSTEMS OF CARE~~

1 ~~EXPANSION."~~

2 ~~FEDERAL APPROPRIATION.....~~ 7,000,000

3 ~~(12) "YOUTH SUICIDE~~

4 ~~PREVENTION."~~

5 ~~FEDERAL APPROPRIATION.....~~ 736,000

6 ~~(13) "ADOLESCENTS AND YOUNG~~

7 ~~ADULTS AT HIGH RISK FOR~~

8 ~~PSYCHOSIS."~~

9 ~~FEDERAL APPROPRIATION.....~~ 400,000

10 ~~FOR INTELLECTUAL DISABILITIES~~

11 ~~— STATE CENTERS.~~

12 ~~STATE APPROPRIATION.....~~ 118,734,000

13 ~~THE FOLLOWING FEDERAL AMOUNTS~~

14 ~~ARE APPROPRIATED TO SUPPLEMENT~~

15 ~~THE SUM APPROPRIATED FOR~~

16 ~~INTELLECTUAL DISABILITIES — STATE~~

17 ~~CENTERS:~~

18 ~~(1) "MEDICAL ASSISTANCE~~

19 ~~STATE CENTERS."~~

20 ~~FEDERAL APPROPRIATION.....~~ 148,500,000

21 ~~(2) "MEDICARE SERVICES~~

22 ~~STATE CENTERS."~~

23 ~~FEDERAL APPROPRIATION.....~~ 363,000

24 ~~FOR CASH ASSISTANCE GRANTS,~~

25 ~~INCLUDING EMPLOYMENT AND TRAINING~~

26 ~~AND SUPPORTIVE SERVICES FOR CASH~~

27 ~~ASSISTANCE RECIPIENTS.~~

28 ~~STATE APPROPRIATION.....~~ 13,740,000

29 ~~THE FOLLOWING FEDERAL AMOUNTS~~

30 ~~ARE APPROPRIATED TO SUPPLEMENT~~

1 THE ~~SUM APPROPRIATED FOR CASH~~
2 ~~ASSISTANCE:~~
3 ~~(1) "TANFBG CASH GRANTS."~~
4 ~~FEDERAL APPROPRIATION.....~~ ~~143,245,000~~
5 ~~(2) "OTHER FEDERAL SUPPORT~~
6 ~~CASH GRANTS."~~
7 ~~FEDERAL APPROPRIATION.....~~ ~~7,079,000~~
8 ~~(3) "LIHEABG PROGRAM." IN~~
9 ~~ADDITION TO THE SPECIFIC AMOUNTS~~
10 ~~APPROPRIATED IN THIS ACT, ALL~~
11 ~~OTHER MONEY RECEIVED FROM THE~~
12 ~~FEDERAL GOVERNMENT FOR THE LIHEAP~~
13 ~~PROGRAM, EITHER THROUGH AN~~
14 ~~INCREASE IN THE REGULAR PROGRAM~~
15 ~~OR PURSUANT TO A PRESIDENTIAL~~
16 ~~RELEASE OF CONTINGENCY FUNDS, ARE~~
17 ~~APPROPRIATED TO THE LIHEAP~~
18 ~~PROGRAM.~~
19 ~~FEDERAL APPROPRIATION.....~~ ~~191,305,000~~
20 ~~(4) "REFUGEES AND PERSONS~~
21 ~~SEEKING ASYLUM SOCIAL~~
22 ~~SERVICES."~~
23 ~~FEDERAL APPROPRIATION.....~~ ~~18,448,000~~
24 ~~FOR SUPPLEMENTAL GRANTS TO~~
25 ~~AGED, BLIND AND DISABLED PERSONS.~~
26 ~~STATE APPROPRIATION.....~~ ~~131,481,000~~
27 ~~FOR MEDICAL ASSISTANCE~~
28 ~~PAYMENTS CAPITATION PLANS. FOR~~
29 ~~PROVISION OF OUTPATIENT SERVICES~~
30 ~~AND INPATIENT HOSPITAL SERVICES~~

1 ~~TO ELIGIBLE PERSONS ENROLLED IN~~
2 ~~AN APPROVED CAPITATION PLAN.~~

3 ~~STATE APPROPRIATION.....~~ 4,017,523,000

4 ~~THE FOLLOWING FEDERAL AMOUNTS~~
5 ~~ARE APPROPRIATED TO SUPPLEMENT~~
6 ~~THE SUM APPROPRIATED FOR MEDICAL~~
7 ~~ASSISTANCE — CAPITATION PLANS:~~

8 ~~(1) — "MEDICAL ASSISTANCE —~~
9 ~~CAPITATION."~~

10 ~~FEDERAL APPROPRIATION.....~~ 14,357,296,000

11 ~~FOR PRIMARY HEALTH CARE AND~~
12 ~~PREVENTIVE SERVICES FOR ELIGIBLE~~
13 ~~MEDICAL ASSISTANCE RECIPIENTS IN~~
14 ~~THE FEE FOR SERVICE DELIVERY~~
15 ~~SYSTEM.~~

16 ~~STATE APPROPRIATION.....~~ 746,852,000

17 ~~THE FOLLOWING FEDERAL AMOUNTS~~
18 ~~ARE APPROPRIATED TO SUPPLEMENT~~
19 ~~THE SUM APPROPRIATED FOR ELIGIBLE~~
20 ~~MEDICAL ASSISTANCE RECIPIENTS IN~~
21 ~~THE FEE FOR SERVICE DELIVERY~~
22 ~~SYSTEM:~~

23 ~~(1) — "MEDICAL ASSISTANCE —~~
24 ~~FEE FOR SERVICE."~~

25 ~~FEDERAL APPROPRIATION.....~~ 1,974,845,000

26 ~~FOR PAYMENT TO THE FEDERAL~~
27 ~~GOVERNMENT FOR THE MEDICARE DRUG~~
28 ~~PROGRAM.~~

29 ~~STATE APPROPRIATION.....~~ 901,925,000

30 ~~FOR MEDICAL ASSISTANCE —~~

1 ~~WORKERS WITH DISABILITIES.~~

2 ~~STATE APPROPRIATION.....~~ 69,046,000

3 ~~THE FOLLOWING FEDERAL AMOUNTS~~
4 ~~ARE APPROPRIATED TO SUPPLEMENT~~
5 ~~THE SUM APPROPRIATED FOR MEDICAL~~
6 ~~ASSISTANCE WORKERS WITH~~
7 ~~DISABILITIES.~~

8 ~~(1) "MEDICAL ASSISTANCE~~
9 ~~WORKERS WITH DISABILITIES."~~

10 ~~FEDERAL APPROPRIATION.....~~ 70,372,000

11 ~~FOR MEDICAL ASSISTANCE~~
12 ~~PAYMENTS TO QUALIFYING~~
13 ~~UNIVERSITY AFFILIATED PHYSICIAN~~
14 ~~PRACTICE PLANS.~~

15 ~~STATE APPROPRIATION.....~~ 10,072,000

16 ~~THE FOLLOWING FEDERAL AMOUNTS~~
17 ~~ARE APPROPRIATED TO SUPPLEMENT~~
18 ~~THE SUM APPROPRIATED FOR MEDICAL~~
19 ~~ASSISTANCE PAYMENTS TO QUALIFYING~~
20 ~~UNIVERSITY AFFILIATED PHYSICIAN~~
21 ~~PRACTICE PLANS:~~

22 ~~(1) "MEDICAL ASSISTANCE~~
23 ~~PHYSICIAN PRACTICE PLANS."~~

24 ~~FEDERAL APPROPRIATION.....~~ 11,009,000

25 ~~FOR MEDICAL ASSISTANCE~~
26 ~~PAYMENTS HOSPITAL BASED BURN~~
27 ~~CENTERS.~~

28 ~~STATE APPROPRIATION.....~~ 4,438,000

29 ~~THE FOLLOWING FEDERAL AMOUNTS~~
30 ~~ARE APPROPRIATED TO SUPPLEMENT~~

1 ~~THE SUM APPROPRIATED FOR MEDICAL~~
2 ~~ASSISTANCE PAYMENTS — HOSPITAL~~
3 ~~BASED BURN CENTERS:~~

4 ~~(1) "MEDICAL ASSISTANCE~~
5 ~~HOSPITAL BASED BURN CENTERS."~~

6 ~~FEDERAL APPROPRIATION.....~~ 4,807,000

7 ~~FOR MEDICAL ASSISTANCE~~
8 ~~PAYMENTS — CRITICAL ACCESS~~
9 ~~HOSPITALS.~~

10 ~~STATE APPROPRIATION.....~~ 13,058,000

11 ~~THE FOLLOWING FEDERAL AMOUNTS~~
12 ~~ARE APPROPRIATED TO SUPPLEMENT~~
13 ~~THE SUM APPROPRIATED FOR MEDICAL~~
14 ~~ASSISTANCE PAYMENTS — CRITICAL~~
15 ~~ACCESS HOSPITALS:~~

16 ~~(1) "MEDICAL ASSISTANCE~~
17 ~~CRITICAL ACCESS HOSPITALS."~~

18 ~~FEDERAL APPROPRIATION.....~~ 17,612,000

19 ~~FOR MEDICAL ASSISTANCE~~
20 ~~PAYMENTS — OBSTETRICS AND~~
21 ~~NEONATAL SERVICES.~~

22 ~~STATE APPROPRIATION.....~~ 3,682,000

23 ~~THE FOLLOWING FEDERAL AMOUNTS~~
24 ~~ARE APPROPRIATED TO SUPPLEMENT~~
25 ~~THE SUM APPROPRIATED FOR MEDICAL~~
26 ~~ASSISTANCE PAYMENTS — OBSTETRICS~~
27 ~~AND NEONATAL SERVICES:~~

28 ~~(1) "MEDICAL ASSISTANCE~~
29 ~~OBSTETRICS AND NEONATAL~~
30 ~~SERVICES."~~

1 ~~FEDERAL APPROPRIATION.....~~ ~~7,238,000~~
2 ~~FOR MEDICAL ASSISTANCE—~~
3 ~~PAYMENTS—TRAUMA CENTERS.~~
4 ~~STATE APPROPRIATION.....~~ ~~8,657,000~~
5 ~~THE FOLLOWING FEDERAL AMOUNTS—~~
6 ~~ARE APPROPRIATED TO SUPPLEMENT—~~
7 ~~THE SUM APPROPRIATED FOR MEDICAL—~~
8 ~~ASSISTANCE PAYMENTS—TRAUMA—~~
9 ~~CENTERS:~~
10 ~~(1)—"MEDICAL ASSISTANCE—~~
11 ~~TRAUMA CENTERS."~~
12 ~~FEDERAL APPROPRIATION.....~~ ~~9,378,000~~
13 ~~FOR MEDICAL ASSISTANCE—~~
14 ~~PAYMENTS TO ACADEMIC MEDICAL—~~
15 ~~CENTERS.~~
16 ~~STATE APPROPRIATION.....~~ ~~24,682,000~~
17 ~~THE FOLLOWING FEDERAL AMOUNTS—~~
18 ~~ARE APPROPRIATED TO SUPPLEMENT—~~
19 ~~THE SUM APPROPRIATED FOR MEDICAL—~~
20 ~~ASSISTANCE PAYMENTS TO ACADEMIC—~~
21 ~~MEDICAL CENTERS:~~
22 ~~(1)—"MEDICAL ASSISTANCE—~~
23 ~~ACADEMIC MEDICAL CENTERS."~~
24 ~~FEDERAL APPROPRIATION.....~~ ~~28,038,000~~
25 ~~FOR MEDICAL ASSISTANCE—~~
26 ~~TRANSPORTATION.~~
27 ~~STATE APPROPRIATION.....~~ ~~65,365,000~~
28 ~~THE FOLLOWING FEDERAL AMOUNTS—~~
29 ~~ARE APPROPRIATED TO SUPPLEMENT—~~
30 ~~THE SUM APPROPRIATED FOR MEDICAL—~~

1 ~~ASSISTANCE — TRANSPORTATION:~~

2 ~~(1) — "MEDICAL ASSISTANCE —~~

3 ~~TRANSPORTATION."~~

4 ~~FEDERAL APPROPRIATION.....~~ 86,878,000

5 ~~FOR WOMEN'S SERVICE PROGRAMS.~~

6 ~~STATE APPROPRIATION.....~~ 6,263,000

7 ~~THE FOLLOWING FEDERAL AMOUNTS —~~

8 ~~ARE APPROPRIATED TO SUPPLEMENT —~~

9 ~~THE SUM APPROPRIATED FOR WOMEN'S —~~

10 ~~SERVICE PROGRAMS:~~

11 ~~(1) — "TANFBG — ALTERNATIVES TO —~~

12 ~~ABORTION."~~

13 ~~FEDERAL APPROPRIATION.....~~ 1,000,000

14 ~~FOR CHILDREN'S HEALTH —~~

15 ~~INSURANCE PROGRAM.~~

16 ~~STATE APPROPRIATION.....~~ 95,092,000

17 ~~THE FOLLOWING FEDERAL AMOUNTS —~~

18 ~~ARE APPROPRIATED TO SUPPLEMENT —~~

19 ~~THE SUM APPROPRIATED FOR —~~

20 ~~CHILDREN'S HEALTH INSURANCE —~~

21 ~~PROGRAM:~~

22 ~~(1) — "CHILDREN'S HEALTH —~~

23 ~~INSURANCE PROGRAM."~~

24 ~~FEDERAL APPROPRIATION.....~~ 299,144,000

25 ~~FOR MEDICAL ASSISTANCE — LONG —~~

26 ~~TERM LIVING.~~

27 ~~STATE APPROPRIATION.....~~ 165,981,000

28 ~~THE FOLLOWING FEDERAL AMOUNTS —~~

29 ~~ARE APPROPRIATED TO SUPPLEMENT —~~

30 ~~THE SUM APPROPRIATED FOR LONG —~~

1 ~~TERM LIVING:~~

2 ~~(1) "MEDICAL ASSISTANCE~~

3 ~~LONG TERM LIVING."~~

4 ~~FEDERAL APPROPRIATION..... 144,183,000~~

5 ~~FOR MEDICAL ASSISTANCE~~

6 ~~COMMUNITY HEALTHCHOICES.~~

7 ~~STATE APPROPRIATION..... 5,061,602,000~~

8 ~~THE FOLLOWING FEDERAL AMOUNTS~~

9 ~~ARE APPROPRIATED TO SUPPLEMENT~~

10 ~~THE SUM APPROPRIATED FOR~~

11 ~~COMMUNITY HEALTHCHOICES:~~

12 ~~(1) "MEDICAL ASSISTANCE~~

13 ~~COMMUNITY HEALTHCHOICES."~~

14 ~~FEDERAL APPROPRIATION..... 7,514,862,000~~

15 ~~FOR LONG TERM CARE MANAGED~~

16 ~~CARE.~~

17 ~~STATE APPROPRIATION..... 166,914,000~~

18 ~~THE FOLLOWING FEDERAL AMOUNTS~~

19 ~~ARE APPROPRIATED TO SUPPLEMENT~~

20 ~~THE SUM APPROPRIATED FOR LONG~~

21 ~~TERM CARE MANAGED CARE.~~

22 ~~(1) "MEDICAL ASSISTANCE~~

23 ~~LONG TERM CARE MANAGED CARE."~~

24 ~~FEDERAL APPROPRIATION..... 197,253,000~~

25 ~~FOR INTELLECTUAL DISABILITIES~~

26 ~~COMMUNITY BASED PROGRAM, WHICH~~

27 ~~SHALL INCLUDE GRANTS TO COUNTIES~~

28 ~~FOR NONINSTITUTIONAL PROGRAMS, OR~~

29 ~~OTHER COUNTY BASED HUMAN SERVICES~~

30 ~~INCLUDED UNDER THE HUMAN SERVICES~~

~~1 BLOCK GRANT PROGRAM, EXCLUSIVE OF~~
~~2 CAPITAL IMPROVEMENTS.~~
~~3 STATE APPROPRIATION..... 146,722,000~~
~~4 THE FOLLOWING FEDERAL AMOUNTS~~
~~5 ARE APPROPRIATED TO SUPPLEMENT~~
~~6 THE SUM APPROPRIATED FOR~~
~~7 INTELLECTUAL DISABILITIES~~
~~8 COMMUNITY-BASED PROGRAM:~~
~~9 (1) "MEDICAL ASSISTANCE~~
~~10 COMMUNITY ID SERVICES."~~
~~11 FEDERAL APPROPRIATION..... 85,028,000~~
~~12 (2) "SSBG COMMUNITY ID~~
~~13 SERVICES."~~
~~14 FEDERAL APPROPRIATION..... 7,451,000~~
~~15 FOR INTELLECTUAL DISABILITIES~~
~~16 INTERMEDIATE CARE FACILITIES.~~
~~17 STATE APPROPRIATION..... 179,020,000~~
~~18 THE FOLLOWING FEDERAL AMOUNTS~~
~~19 ARE APPROPRIATED TO SUPPLEMENT~~
~~20 THE SUM APPROPRIATED FOR ID/ICF:~~
~~21 (1) "MEDICAL ASSISTANCE~~
~~22 ID/ICF."~~
~~23 FEDERAL APPROPRIATION..... 243,218,000~~
~~24 FOR INTELLECTUAL DISABILITIES~~
~~25 COMMUNITY WAIVER PROGRAM.~~
~~26 STATE APPROPRIATION..... 2,346,249,000~~
~~27 THE FOLLOWING FEDERAL AMOUNTS~~
~~28 ARE APPROPRIATED TO SUPPLEMENT~~
~~29 THE SUM APPROPRIATED FOR~~
~~30 INTELLECTUAL DISABILITIES~~

1 ~~COMMUNITY WAIVER PROGRAM:~~

2 ~~(1) "MEDICAL ASSISTANCE~~

3 ~~COMMUNITY ID WAIVER PROGRAM."~~

4 ~~FEDERAL APPROPRIATION.....~~ 2,815,725,000

5 ~~FOR RESIDENTIAL SERVICES FOR~~

6 ~~PERSONS WITH INTELLECTUAL~~

7 ~~DISABILITIES IN THE LANSDOWNE~~

8 ~~AREA.~~

9 ~~STATE APPROPRIATION.....~~ 200,000

10 ~~FOR SERVICES TO PERSONS WITH~~

11 ~~AUTISM SPECTRUM DISORDERS,~~

12 ~~INCLUDING OVERSIGHT, SUPPORTIVE~~

13 ~~SERVICES AND PROVIDER TRAINING.~~

14 ~~STATE APPROPRIATION.....~~ 30,129,000

15 ~~THE FOLLOWING FEDERAL AMOUNTS~~

16 ~~ARE APPROPRIATED TO SUPPLEMENT~~

17 ~~THE SUM APPROPRIATED FOR SERVICES~~

18 ~~TO PERSONS WITH AUTISM SPECTRUM~~

19 ~~DISORDERS:~~

20 ~~(1) "MEDICAL ASSISTANCE~~

21 ~~AUTISM INTERVENTION SERVICES."~~

22 ~~FEDERAL APPROPRIATION.....~~ 41,169,000

23 ~~FOR BEHAVIORAL HEALTH SERVICES~~

24 ~~OR OTHER COUNTY BASED HUMAN~~

25 ~~SERVICES INCLUDED UNDER THE HUMAN~~

26 ~~SERVICES BLOCK GRANT PROGRAM.~~

27 ~~STATE APPROPRIATION.....~~ 57,149,000

28 ~~FOR SPECIAL PHARMACEUTICAL~~

29 ~~SERVICES FOR ATYPICAL~~

30 ~~ANTIPSYCHOTIC DRUG THERAPY FOR~~

1 ~~PERSONS RESIDING IN THE COMMUNITY~~
2 ~~WHO SUFFER FROM SCHIZOPHRENIA.~~

3 ~~STATE APPROPRIATION.....~~ 500,000

4 ~~FOR PAYMENTS AND SERVICES TO~~
5 ~~COUNTIES FOR CHILDREN AND YOUTH~~
6 ~~PROGRAMS AND FOR THE CARE OF~~
7 ~~DELINQUENT AND DEPENDENT~~
8 ~~CHILDREN. THIS APPROPRIATION~~
9 ~~FUNDING LEVEL IS SUFFICIENT FOR~~
10 ~~AN AGGREGATE CHILD WELFARE NEEDS~~
11 ~~BASED BUDGET ALLOCATION FOR THE~~
12 ~~CURRENT FISCAL YEAR AT~~
13 ~~\$2,101,396,678. THE DEPARTMENT~~
14 ~~MAY USE UP TO \$45,269,700 OF THIS~~
15 ~~APPROPRIATION TO FUND CONTRACTS~~
16 ~~FOR ADOPTION SERVICES. THE~~
17 ~~DEPARTMENT MAY ALSO USE FUNDS~~
18 ~~FROM THIS APPROPRIATION FOR~~
19 ~~ASSISTANCE TO COUNTIES IN MEETING~~
20 ~~FEDERAL REIMBURSEMENT~~
21 ~~DOCUMENTATION REQUIREMENTS.~~

22 ~~STATE APPROPRIATION.....~~ 1,488,233,000

23 ~~THE FOLLOWING FEDERAL AMOUNTS~~
24 ~~ARE APPROPRIATED TO SUPPLEMENT~~
25 ~~THE SUM APPROPRIATED FOR PAYMENTS~~
26 ~~AND SERVICES TO COUNTIES FOR~~
27 ~~CHILDREN AND YOUTH PROGRAMS AND~~
28 ~~CHILD ABUSE AND NEGLECT~~
29 ~~PREVENTION:~~

30 ~~(1) "CHILD WELFARE SERVICES."~~

1	FEDERAL APPROPRIATION.....	40,061,000
2	(2) "CHILD WELFARE TITLE	
3	IV E."	
4	FEDERAL APPROPRIATION.....	428,863,000
5	(3) (RESERVED).	
6	(4) "MEDICAL ASSISTANCE	
7	CHILD WELFARE."	
8	FEDERAL APPROPRIATION.....	1,521,000
9	(5) "TANFBG CHILD WELFARE."	
10	FEDERAL APPROPRIATION.....	58,508,000
11	(6) "SSBG CHILD WELFARE."	
12	FEDERAL APPROPRIATION.....	12,021,000
13	(7) "CHILD WELFARE TRAINING	
14	AND CERTIFICATION."	
15	FEDERAL APPROPRIATION.....	20,000,000
16	(8) "COMMUNITY BASED FAMILY	
17	RESOURCE AND SUPPORT."	
18	FEDERAL APPROPRIATION.....	143,000
19	(9) "CHILD ABUSE PREVENTION	
20	AND TREATMENT."	
21	FEDERAL APPROPRIATION.....	12,500,000
22	(10) "TITLE IV B CASEWORKER	
23	VISITS."	
24	FEDERAL APPROPRIATION.....	1,000,000
25	(11) "CHILDREN'S JUSTICE	
26	ACT."	
27	FEDERAL APPROPRIATION.....	1,450,000
28	FOR COMMUNITY BASED FAMILY	
29	CENTERS.	
30	STATE APPROPRIATION.....	34,558,000

1 ~~THE FOLLOWING FEDERAL AMOUNTS~~
2 ~~ARE APPROPRIATED TO SUPPLEMENT~~
3 ~~THE SUM APPROPRIATED FOR~~
4 ~~COMMUNITY BASED FAMILY CENTERS:~~

5 ~~(1) "FAMILY PRESERVATION~~
6 ~~FAMILY CENTERS."~~

7 ~~FEDERAL APPROPRIATION.....~~ 2,691,000

8 ~~(2) "FAMILY RESOURCE AND~~
9 ~~SUPPORT FAMILY CENTERS."~~

10 ~~FEDERAL APPROPRIATION.....~~ 480,000

11 ~~(3) "TITLE IV B FAMILY~~
12 ~~CENTERS."~~

13 ~~FEDERAL APPROPRIATION.....~~ 5,871,000

14 ~~(4) "MCH EARLY CHILDHOOD~~
15 ~~HOME VISITING."~~

16 ~~FEDERAL APPROPRIATION.....~~ 16,300,000

17 ~~(5) "EARLY CHILDHOOD~~
18 ~~COMPREHENSIVE SYSTEMS."~~

19 ~~FEDERAL APPROPRIATION.....~~ 256,000

20 ~~FOR CHILD CARE SERVICES.~~

21 ~~STATE APPROPRIATION.....~~ 181,482,000

22 ~~THE FOLLOWING FEDERAL AMOUNTS~~
23 ~~ARE APPROPRIATED TO SUPPLEMENT~~
24 ~~THE SUM APPROPRIATED FOR CHILD~~
25 ~~CARE SERVICES:~~

26 ~~(1) "CCDFBG CHILD CARE~~
27 ~~SERVICES."~~

28 ~~FEDERAL APPROPRIATION.....~~ 512,121,000

29 ~~(2) "SSBG CHILD CARE~~
30 ~~SERVICES."~~

1	FEDERAL APPROPRIATION.....	30,977,000	
2	(3) "HEAD START COLLABORATION		
3	PROJECT."		
4	FEDERAL APPROPRIATION.....	225,000	
5	FOR CHILD CARE ASSISTANCE		
6	PROGRAM.		
7	STATE APPROPRIATION.....		109,885,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR THE		
11	CHILD CARE ASSISTANCE PROGRAM:		
12	(1) "TANFBG CHILD CARE		
13	ASSISTANCE."		
14	FEDERAL APPROPRIATION.....	360,696,000	
15	(2) "CCDFBG CHILD CARE		
16	ASSISTANCE."		
17	FEDERAL APPROPRIATION.....	57,264,000	
18	(3) "SNAP CHILD CARE		
19	ASSISTANCE."		
20	FEDERAL APPROPRIATION.....	3,443,000	
21	FOR THE NURSE FAMILY		
22	PARTNERSHIP PROGRAM.		
23	STATE APPROPRIATION.....		14,130,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR THE		
27	NURSE FAMILY PARTNERSHIP PROGRAM:		
28	(1) "MEDICAL ASSISTANCE		
29	NURSE FAMILY PARTNERSHIP."		
30	FEDERAL APPROPRIATION.....	3,627,000	

1 ~~FOR EARLY INTERVENTION~~

2 ~~SERVICES.~~

3 ~~STATE APPROPRIATION.....~~ 174,747,000

4 ~~THE FOLLOWING FEDERAL AMOUNTS~~

5 ~~ARE APPROPRIATED TO SUPPLEMENT~~

6 ~~THE SUM APPROPRIATED FOR EARLY~~

7 ~~INTERVENTION SERVICES:~~

8 ~~(1) "MEDICAL ASSISTANCE~~

9 ~~EARLY INTERVENTION."~~

10 ~~FEDERAL APPROPRIATION.....~~ 79,118,000

11 ~~(2) "EDUCATION FOR CHILDREN~~

12 ~~WITH DISABILITIES EARLY~~

13 ~~INTERVENTION."~~

14 ~~FEDERAL APPROPRIATION.....~~ 16,225,000

15 ~~FOR DOMESTIC VIOLENCE~~

16 ~~PROGRAMS.~~

17 ~~STATE APPROPRIATION.....~~ 20,093,000

18 ~~THE FOLLOWING FEDERAL AMOUNTS~~

19 ~~ARE APPROPRIATED TO SUPPLEMENT~~

20 ~~THE SUM APPROPRIATED FOR DOMESTIC~~

21 ~~VIOLENCE PROGRAMS:~~

22 ~~(1) "FAMILY VIOLENCE~~

23 ~~PREVENTION SERVICES."~~

24 ~~FEDERAL APPROPRIATION.....~~ 4,355,000

25 ~~(2) "SSBG DOMESTIC VIOLENCE~~

26 ~~PROGRAMS."~~

27 ~~FEDERAL APPROPRIATION.....~~ 5,705,000

28 ~~FOR RAPE CRISIS PROGRAMS.~~

29 ~~STATE APPROPRIATION.....~~ 11,921,000

30 ~~THE FOLLOWING FEDERAL AMOUNTS~~

1 ~~ARE APPROPRIATED TO SUPPLEMENT~~
2 ~~THE SUM APPROPRIATED FOR RAPE~~
3 ~~CRISIS PROGRAMS:~~

4 ~~(1) "SSBG RAPE CRISIS."~~

5 ~~FEDERAL APPROPRIATION.....~~ 1,721,000

6 ~~FOR BREAST CANCER SCREENING.~~

7 ~~STATE APPROPRIATION.....~~ 1,828,000

8 ~~THE FOLLOWING FEDERAL AMOUNTS~~

9 ~~ARE APPROPRIATED TO SUPPLEMENT~~

10 ~~THE SUM APPROPRIATED FOR BREAST~~

11 ~~CANCER SCREENING:~~

12 ~~(1) "SSBG FAMILY PLANNING."~~

13 ~~FEDERAL APPROPRIATION.....~~ 2,000,000

14 ~~FOR THE HUMAN SERVICES~~

15 ~~DEVELOPMENT FUND.~~

16 ~~STATE APPROPRIATION.....~~ 13,460,000

17 ~~FOR LEGAL SERVICES.~~

18 ~~STATE APPROPRIATION.....~~ 4,161,000

19 ~~THE FOLLOWING FEDERAL AMOUNTS~~

20 ~~ARE APPROPRIATED TO SUPPLEMENT~~

21 ~~THE SUM APPROPRIATED FOR LEGAL~~

22 ~~SERVICES:~~

23 ~~(1) "SSBG LEGAL SERVICES."~~

24 ~~FEDERAL APPROPRIATION.....~~ 5,049,000

25 ~~FOR PROVISION OF SERVICES TO~~

26 ~~THE HOMELESS OR OTHER COUNTY~~

27 ~~BASED HUMAN SERVICES INCLUDED~~

28 ~~UNDER THE HUMAN SERVICES BLOCK~~

29 ~~GRANT PROGRAM.~~

30 ~~STATE APPROPRIATION.....~~ 18,496,000

1 ~~THE FOLLOWING FEDERAL AMOUNTS~~
2 ~~ARE APPROPRIATED TO SUPPLEMENT~~
3 ~~THE SUM APPROPRIATED FOR SERVICES~~
4 ~~TO THE HOMELESS:~~

5 ~~(1) "SSBG HOMELESS~~
6 ~~SERVICES."~~

7 ~~FEDERAL APPROPRIATION.....~~ 4,183,000
8 ~~FOR 211 COMMUNICATIONS.~~

9 ~~STATE APPROPRIATION.....~~ 750,000
10 ~~FOR HEALTH PROGRAM ASSISTANCE~~
11 ~~AND SERVICES.~~

12 ~~STATE APPROPRIATION.....~~ 36,790,000
13 ~~FOR SERVICES FOR THE VISUALLY~~
14 ~~IMPAIRED.~~

15 ~~STATE APPROPRIATION.....~~ 3,702,000
16 ~~SECTION 223. INSURANCE DEPARTMENT.~~

17 ~~THE FOLLOWING AMOUNTS ARE~~
18 ~~APPROPRIATED FROM THE GENERAL~~
19 ~~FUND TO THE INSURANCE DEPARTMENT~~
20 ~~FOR THE CURRENT FISCAL YEAR:~~

~~FEDERAL STATE~~

21 ~~THE FOLLOWING FEDERAL AMOUNTS~~
22 ~~ARE APPROPRIATED TO THE INSURANCE~~
23 ~~DEPARTMENT:~~

24 ~~(1) "INSURANCE MARKET~~
25 ~~REFORM."~~

26 ~~FEDERAL APPROPRIATION.....~~ 5,000,000
27 ~~SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.~~

28 ~~THE FOLLOWING AMOUNTS ARE~~
29 ~~APPROPRIATED FROM THE GENERAL~~
30 ~~FUND TO THE DEPARTMENT OF LABOR~~

~~1 AND INDUSTRY FOR THE CURRENT~~
~~2 FISCAL YEAR:~~ FEDERAL STATE
~~3 FOR GENERAL GOVERNMENT~~
~~4 OPERATIONS OF THE DEPARTMENT OF~~
~~5 LABOR AND INDUSTRY.~~
~~6 STATE APPROPRIATION.....~~ 14,243,000
~~7 THE FOLLOWING FEDERAL AMOUNTS~~
~~8 ARE APPROPRIATED TO SUPPLEMENT~~
~~9 THE SUM APPROPRIATED FOR GENERAL~~
~~10 GOVERNMENT OPERATIONS:~~
~~11 (1) "WORKFORCE INNOVATION AND~~
~~12 OPPORTUNITY ACT~~
~~13 ADMINISTRATION."~~
~~14 FEDERAL APPROPRIATION.....~~ 11,000,000
~~15 (2) (RESERVED).~~
~~16 (3) "COMMUNITY SERVICE AND~~
~~17 CORPS."~~
~~18 FEDERAL APPROPRIATION.....~~ 15,380,000
~~19 (4) "DISABILITY~~
~~20 DETERMINATION."~~
~~21 FEDERAL APPROPRIATION.....~~ 155,439,000
~~22 (5) "NEW HIRES."~~
~~23 FEDERAL APPROPRIATION.....~~ 1,701,000
~~24 FOR OCCUPATIONAL AND~~
~~25 INDUSTRIAL SAFETY.~~
~~26 STATE APPROPRIATION.....~~ 2,945,000
~~27 THE FOLLOWING FEDERAL AMOUNTS~~
~~28 ARE APPROPRIATED TO SUPPLEMENT~~
~~29 THE SUM APPROPRIATED FOR~~
~~30 OCCUPATIONAL AND INDUSTRIAL~~

1 SAFETY:

2 ~~(1) "LEAD CERTIFICATION AND~~

3 ~~ACCREDITATION."~~

4 ~~FEDERAL APPROPRIATION.....~~ 494,000

5 ~~FOR OCCUPATIONAL DISEASE~~

6 ~~PAYMENTS.~~

7 ~~STATE APPROPRIATION.....~~ 147,000

8 ~~FOR TRANSFER FROM THE GENERAL~~

9 ~~FUND TO THE VOCATIONAL~~

10 ~~REHABILITATION FUND FOR WORK OF~~

11 ~~THE STATE BOARD OF VOCATIONAL~~

12 ~~REHABILITATION.~~

13 ~~STATE APPROPRIATION.....~~ 47,942,000

14 ~~FOR SUPPORTED EMPLOYMENT.~~

15 ~~STATE APPROPRIATION.....~~ 397,000

16 ~~FOR CENTERS FOR INDEPENDENT~~

17 ~~LIVING, INCLUDING INDEPENDENT~~

18 ~~LIVING SERVICES PURCHASED BY~~

19 ~~OFFICE OF VOCATIONAL~~

20 ~~REHABILITATION DISTRICT OFFICES.~~

21 ~~STATE APPROPRIATION.....~~ 2,150,000

22 ~~TO CARRY OUT THE PROVISIONS OF~~

23 ~~SECTION 306(H) OF THE ACT OF JUNE~~

24 ~~2, 1915 (P.L.736, NO.338), KNOWN~~

25 ~~AS THE WORKERS' COMPENSATION ACT.~~

26 ~~STATE APPROPRIATION.....~~ 278,000

27 ~~FOR ASSISTIVE TECHNOLOGY~~

28 ~~FINANCING.~~

29 ~~STATE APPROPRIATION.....~~ 750,000

30 ~~FOR ASSISTIVE TECHNOLOGY~~

1 ~~DEMONSTRATION AND TRAINING.~~

2 ~~STATE APPROPRIATION.....~~ 450,000

3 ~~THE FOLLOWING FEDERAL AMOUNTS~~

4 ~~ARE APPROPRIATED FOR EMPLOYMENT~~

5 ~~SERVICES:~~

6 ~~(1) "REED ACT UNEMPLOYMENT~~

7 ~~INSURANCE." FOR ADMINISTRATIVE~~

8 ~~EXPENSES OF THE UNEMPLOYMENT~~

9 ~~INSURANCE PROGRAM.~~

10 ~~FEDERAL APPROPRIATION.....~~ 5,000,000

11 ~~(2) "REED ACT EMPLOYMENT~~

12 ~~SERVICES AND UNEMPLOYMENT~~

13 ~~INSURANCE."~~

14 ~~(A) FOR ADMINISTRATIVE~~

15 ~~EXPENSES OF THE PUBLIC EMPLOYMENT~~

16 ~~OFFICES AND UNEMPLOYMENT~~

17 ~~INSURANCE PROGRAM, INCLUDING~~

18 ~~STAFF AND RELATED COSTS TO~~

19 ~~PROVIDE REEMPLOYMENT SERVICES TO~~

20 ~~UNEMPLOYMENT CLAIMANTS TO ENHANCE~~

21 ~~THE PUBLIC EMPLOYMENT SERVICE AND~~

22 ~~PA CAREERLINK SERVICE DELIVERY~~

23 ~~SYSTEMS AND TO TRAIN AND GIVE~~

24 ~~TECHNICAL ASSISTANCE AND~~

25 ~~PROFESSIONAL DEVELOPMENT TO STAFF~~

26 ~~WHO DELIVER EMPLOYMENT AND~~

27 ~~WORKFORCE SERVICES.~~

28 ~~(B) FOR ADMINISTRATIVE~~

29 ~~EXPENSES OF UNEMPLOYMENT~~

30 ~~INSURANCE PROGRAM, INCLUDING~~

~~1 IMPROVEMENTS TO THE UNEMPLOYMENT~~
~~2 INSURANCE PROGRAM'S INFORMATION~~
~~3 PROCESSING AND TELECOMMUNICATIONS~~
~~4 SYSTEMS AND APPLICATIONS;~~
~~5 STAFFING; SERVICE CONTRACTS AND~~
~~6 TECHNOLOGY TO ADDRESS THE~~
~~7 UNEMPLOYMENT COMPENSATION PROGRAM~~
~~8 APPEALS WORKLOAD; AND INTEREST~~
~~9 PAYMENTS ON LOANS.~~

10	FEDERAL APPROPRIATION.....	5,000,000
11	(3) (RESERVED).	
12	(4) "WIOA ADULT EMPLOYMENT	
13	AND TRAINING."	
14	FEDERAL APPROPRIATION.....	50,000,000
15	(5) (RESERVED).	
16	(6) "WIOA YOUTH EMPLOYMENT	
17	AND TRAINING."	
18	FEDERAL APPROPRIATION.....	52,000,000
19	(7) (RESERVED).	
20	(8) "WIOA STATEWIDE	
21	ACTIVITIES."	
22	FEDERAL APPROPRIATION.....	30,000,000
23	(9) (RESERVED).	
24	(10) "WIOA DISLOCATED	
25	WORKERS."	
26	FEDERAL APPROPRIATION.....	109,000,000
27	(11) "TANFBG YOUTH	
28	EMPLOYMENT AND TRAINING."	
29	FEDERAL APPROPRIATION.....	25,000,000
30	FOR NEW CHOICES/NEW OPTIONS.	

1	STATE APPROPRIATION.....		1,000,000
2	FOR INDUSTRY PARTNERSHIPS.		
3	STATE APPROPRIATION.....		2,813,000
4	FOR APPRENTICESHIP TRAINING.		
5	STATE APPROPRIATION.....		7,500,000
6	SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.		
7	THE FOLLOWING SUMS ARE		
8	APPROPRIATED FROM THE GENERAL		
9	FUND TO THE DEPARTMENT OF		
10	MILITARY AND VETERANS AFFAIRS FOR		
11	THE CURRENT FISCAL YEAR:	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT		
13	OPERATIONS OF THE DEPARTMENT OF		
14	MILITARY AND VETERANS AFFAIRS.		
15	STATE APPROPRIATION.....		29,567,000
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED TO SUPPLEMENT		
18	THE SUM APPROPRIATED FOR GENERAL		
19	GOVERNMENT OPERATIONS:		
20	(1) "FACILITIES MAINTENANCE."		
21	FEDERAL APPROPRIATION.....	89,000,000	
22	(2) "FEDERAL CONSTRUCTION		
23	GRANTS."		
24	FEDERAL APPROPRIATION.....	79,000,000	
25	FOR NATIONAL GUARD YOUTH		
26	CHALLENGE PROGRAM.		
27	STATE APPROPRIATION.....		1,675,000
28	FOR ARMORY MAINTENANCE AND		
29	REPAIR.		
30	STATE APPROPRIATION.....		2,645,000

1 ~~FOR HONOR GUARDS FOR BURIALS~~
2 ~~OF VETERANS.~~
3 ~~STATE APPROPRIATION.....~~ ~~187,000~~
4 ~~FOR AMERICAN BATTLE MONUMENTS.~~
5 ~~STATE APPROPRIATION.....~~ ~~50,000~~
6 ~~FOR SPECIAL STATE DUTY.~~
7 ~~STATE APPROPRIATION.....~~ ~~35,000~~
8 ~~FOR THE OPERATION AND~~
9 ~~MAINTENANCE OF THE VETERANS~~
10 ~~HOMES.~~
11 ~~STATE APPROPRIATION.....~~ ~~141,468,000~~
12 ~~THE FOLLOWING FEDERAL AMOUNTS~~
13 ~~ARE APPROPRIATED TO SUPPLEMENT~~
14 ~~THE SUM APPROPRIATED FOR THE~~
15 ~~VETERANS HOMES:~~
16 ~~(1) "OPERATIONS AND~~
17 ~~MAINTENANCE."~~
18 ~~FEDERAL APPROPRIATION.....~~ ~~44,929,000~~
19 ~~(2) "MEDICAL REIMBURSEMENTS."~~
20 ~~FEDERAL APPROPRIATION.....~~ ~~142,000~~
21 ~~(3) "ENHANCED VETERANS~~
22 ~~REIMBURSEMENT."~~
23 ~~FEDERAL APPROPRIATION.....~~ ~~34,346,000~~
24 ~~FOR PAYMENT OF GRATUITIES FOR~~
25 ~~THE EDUCATION OF CHILDREN OF~~
26 ~~CERTAIN VETERANS.~~
27 ~~STATE APPROPRIATION.....~~ ~~135,000~~
28 ~~FOR TRANSFER FROM THE GENERAL~~
29 ~~FUND TO THE EDUCATIONAL~~
30 ~~ASSISTANCE PROGRAM FUND.~~

1	STATE APPROPRIATION.....	13,525,000
2	FOR PENSIONS FOR VETERANS	
3	BLINDED THROUGH SERVICE CONNECTED	
4	INJURIES OR DISEASE.	
5	STATE APPROPRIATION.....	222,000
6	TO PROVIDE FOR PENSIONS FOR	
7	AMPUTEE AND PARALYZED VETERANS AS	
8	REQUIRED BY 51 PA.C.S. § 7702	
9	(RELATING TO AMPUTEE AND	
10	PARALYZED VETERAN'S PENSION).	
11	STATE APPROPRIATION.....	3,951,000
12	FOR PAYMENT OF PENSIONS TO	
13	DEPENDENTS OF SOLDIERS OF THE	
14	PENNSYLVANIA NATIONAL GUARD	
15	KILLED IN THE LINE OF DUTY.	
16	STATE APPROPRIATION.....	5,000
17	FOR SUPPLEMENTAL LIFE	
18	INSURANCE PREMIUMS.	
19	STATE APPROPRIATION.....	164,000
20	FOR GRANTS FOR DISABLED	
21	AMERICAN VETERANS'	
22	TRANSPORTATION.	
23	STATE APPROPRIATION.....	336,000
24	FOR VETERANS OUTREACH	
25	SERVICES.	
26	STATE APPROPRIATION.....	3,756,000
27	FOR THE CIVIL AIR PATROL.	
28	STATE APPROPRIATION.....	100,000
29	SECTION 226. DEPARTMENT OF REVENUE.	
30	THE FOLLOWING AMOUNTS ARE	

1 ~~APPROPRIATED FROM THE GENERAL~~
2 ~~FUND TO THE DEPARTMENT OF REVENUE~~
3 ~~FOR THE CURRENT FISCAL YEAR:~~ FEDERAL STATE
4 ~~FOR GENERAL GOVERNMENT~~
5 ~~OPERATIONS OF THE DEPARTMENT OF~~
6 ~~REVENUE.~~
7 STATE APPROPRIATION..... 142,954,000
8 ~~FOR TECHNOLOGY AND PROCESS~~
9 ~~MODERNIZATION.~~
10 STATE APPROPRIATION..... 4,750,000
11 ~~FOR THE DISTRIBUTION OF PUBLIC~~
12 ~~UTILITY REALTY TAX.~~
13 STATE APPROPRIATION..... 33,309,000
14 ~~SECTION 227. DEPARTMENT OF STATE.~~
15 ~~THE FOLLOWING AMOUNTS ARE~~
16 ~~APPROPRIATED FROM THE GENERAL~~
17 ~~FUND TO THE DEPARTMENT OF STATE~~
18 ~~FOR THE CURRENT FISCAL YEAR:~~ FEDERAL STATE
19 ~~FOR GENERAL GOVERNMENT~~
20 ~~OPERATIONS OF THE DEPARTMENT OF~~
21 ~~STATE.~~
22 STATE APPROPRIATION..... 6,085,000
23 ~~THE FOLLOWING FEDERAL AMOUNTS~~
24 ~~ARE APPROPRIATED TO SUPPLEMENT~~
25 ~~THE SUM APPROPRIATED FOR GENERAL~~
26 ~~GOVERNMENT OPERATIONS:~~
27 ~~(1) "FEDERAL ELECTION~~
28 ~~REFORM."~~
29 FEDERAL APPROPRIATION..... 11,934,000
30 ~~FOR THE STATEWIDE UNIFORM~~

1 ~~REGISTRY OF ELECTORS.~~
2 ~~STATE APPROPRIATION.....~~ 11,791,000
3 ~~FOR VOTER REGISTRATION AND~~
4 ~~EDUCATION PROGRAMS.~~
5 ~~STATE APPROPRIATION.....~~ 502,000
6 ~~FOR LOBBYING DISCLOSURE.~~
7 ~~STATE APPROPRIATION.....~~ 714,000
8 ~~FOR COSTS RELATED TO ABSENTEE~~
9 ~~VOTING BY PERSONS IN MILITARY~~
10 ~~SERVICES.~~
11 ~~STATE APPROPRIATION.....~~ 20,000
12 ~~FOR ELECTION CODE DEBT~~
13 ~~SERVICE.~~
14 ~~STATE APPROPRIATION.....~~ 9,264,000
15 ~~SECTION 228. DEPARTMENT OF TRANSPORTATION.~~
16 ~~THE FOLLOWING AMOUNTS ARE~~
17 ~~APPROPRIATED FROM THE GENERAL~~
18 ~~FUND TO THE DEPARTMENT OF~~
19 ~~TRANSPORTATION FOR THE CURRENT~~
20 ~~FISCAL YEAR:~~ FEDERAL STATE
21 ~~THE FOLLOWING FEDERAL AMOUNTS~~
22 ~~ARE APPROPRIATED FOR RAIL FREIGHT~~
23 ~~AND INTERMODAL COORDINATION:~~
24 ~~(1) (RESERVED).~~
25 ~~(2) "FEDERAL TRANSIT~~
26 ~~ADMINISTRATION CAPITAL~~
27 ~~IMPROVEMENT GRANTS."~~
28 ~~FEDERAL APPROPRIATION.....~~ 39,000,000
29 ~~(3) (RESERVED).~~
30 ~~(4) "TEA 21 ACCESS TO~~

1	JOB S .		
2	FEDERAL APPROPRIATION.....	2,000,000	
3	(5) "SURFACE TRANSPORTATION"		
4	OPERATING.		
5	FEDERAL APPROPRIATION.....	19,500,000	
6	(6) "SURFACE TRANSPORTATION"		
7	ASSISTANCE.		
8	FEDERAL APPROPRIATION.....	975,000	
9	(7) "SURFACE TRANSPORTATION"		
10	ASSISTANCE CAPITAL.		
11	FEDERAL APPROPRIATION.....	52,000,000	
12	(8) "FTA KEYSTONE CORRIDOR"		
13	EQUIPMENT AND PURCHASES.		
14	FEDERAL APPROPRIATION.....	70,000,000	
15	(9) "FTA SAFETY OVERSIGHT"		
16	FEDERAL APPROPRIATION.....	3,000,000	
17	(10) "FTA HYBRID MASS"		
18	TRANSIT VEHICLES.		
19	FEDERAL APPROPRIATION.....	30,000,000	
20	(11) (RESERVED).		
21	(12) "FRA STATE OF GOOD"		
22	REPAIR.		
23	FEDERAL APPROPRIATION.....	30,000,000	
24	FOR COSTS RELATED TO THE		
25	COLLECTION OF VEHICLE SALES TAX.		
26	STATE APPROPRIATION.....		552,000
27	FOR COSTS RELATED TO VOTER		
28	REGISTRATION WITH DRIVER		
29	LICENSING.		
30	STATE APPROPRIATION.....		577,000

1 ~~FOR INFRASTRUCTURE PROJECTS.~~
2 ~~STATE APPROPRIATION.....~~ ~~1,900,000~~
3 ~~SECTION 229. PENNSYLVANIA STATE POLICE.~~
4 ~~THE FOLLOWING AMOUNTS ARE~~
5 ~~APPROPRIATED FROM THE GENERAL~~
6 ~~FUND TO THE PENNSYLVANIA STATE~~
7 ~~POLICE FOR THE CURRENT FISCAL~~
8 ~~YEAR:~~ ~~FEDERAL~~ ~~STATE~~
9 ~~FOR GENERAL GOVERNMENT~~
10 ~~OPERATIONS OF THE PENNSYLVANIA~~
11 ~~STATE POLICE.~~
12 ~~STATE APPROPRIATION.....~~ ~~720,208,000~~
13 ~~THE FOLLOWING FEDERAL AMOUNTS~~
14 ~~ARE APPROPRIATED TO SUPPLEMENT~~
15 ~~THE SUM APPROPRIATED FOR GENERAL~~
16 ~~GOVERNMENT OPERATIONS:~~
17 ~~(1) "AREA COMPUTER CRIME."~~
18 ~~FEDERAL APPROPRIATION.....~~ ~~11,415,000~~
19 ~~FOR LAW ENFORCEMENT~~
20 ~~INFORMATION TECHNOLOGY.~~
21 ~~STATE APPROPRIATION.....~~ ~~6,899,000~~
22 ~~FOR THE STATEWIDE PUBLIC~~
23 ~~SAFETY RADIO NETWORK.~~
24 ~~STATE APPROPRIATION.....~~ ~~7,043,000~~
25 ~~THE FOLLOWING FEDERAL AMOUNTS~~
26 ~~ARE APPROPRIATED TO SUPPLEMENT~~
27 ~~THE SUM APPROPRIATED FOR~~
28 ~~STATEWIDE PUBLIC SAFETY RADIO~~
29 ~~NETWORK:~~
30 ~~(1) "BROADBAND NETWORK~~

1 ~~PLANNING."~~

2 ~~FEDERAL APPROPRIATION.....~~ ~~4,050,000~~

3 ~~FOR THE MUNICIPAL POLICE-~~

4 ~~OFFICERS' EDUCATION AND TRAINING-~~

5 ~~COMMISSION, INCLUDING IN SERVICE-~~

6 ~~TRAINING.~~

7 ~~STATE APPROPRIATION.....~~ ~~1,708,000~~

8 ~~FOR AN AUTOMATED FINGERPRINT-~~

9 ~~IDENTIFICATION SYSTEM (AFIS).~~

10 ~~STATE APPROPRIATION.....~~ ~~885,000~~

11 ~~FOR GUN CHECKS.~~

12 ~~STATE APPROPRIATION.....~~ ~~5,970,000~~

13 ~~SECTION 230. (RESERVED).~~

14 ~~SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.~~

15 ~~THE FOLLOWING AMOUNTS ARE-~~

16 ~~APPROPRIATED FROM THE GENERAL-~~

17 ~~FUND TO THE PENNSYLVANIA-~~

18 ~~EMERGENCY MANAGEMENT AGENCY FOR-~~

19 ~~THE CURRENT FISCAL YEAR:~~ FEDERAL STATE

20 ~~FOR GENERAL GOVERNMENT-~~

21 ~~OPERATIONS OF THE PENNSYLVANIA-~~

22 ~~EMERGENCY MANAGEMENT AGENCY.~~

23 ~~STATE APPROPRIATION.....~~ ~~11,124,000~~

24 ~~THE FOLLOWING FEDERAL AMOUNTS-~~

25 ~~ARE APPROPRIATED TO SUPPLEMENT-~~

26 ~~THE SUM APPROPRIATED FOR GENERAL-~~

27 ~~GOVERNMENT OPERATIONS:~~

28 ~~(1) "CIVIL PREPAREDNESS."~~

29 ~~FEDERAL APPROPRIATION.....~~ ~~35,000,000~~

30 ~~(2) "HAZARDOUS MATERIALS-~~

1 ~~PLANNING AND TRAINING."~~
2 ~~FEDERAL APPROPRIATION.....~~ ~~1,500,000~~
3 ~~FOR THE OFFICE OF THE STATE~~
4 ~~FIRE COMMISSIONER.~~
5 ~~STATE APPROPRIATION.....~~ ~~2,777,000~~
6 ~~THE FOLLOWING FEDERAL AMOUNTS~~
7 ~~ARE APPROPRIATED TO SUPPLEMENT~~
8 ~~THE SUM APPROPRIATED FOR THE~~
9 ~~OFFICE OF THE STATE FIRE~~
10 ~~COMMISSIONER:~~
11 ~~(1) "FIRE PREVENTION."~~
12 ~~FEDERAL APPROPRIATION.....~~ ~~20,000~~
13 ~~FOR SEARCH AND RESCUE~~
14 ~~PROGRAMS.~~
15 ~~STATE APPROPRIATION.....~~ ~~250,000~~
16 ~~FOR FIREFIGHTERS' MEMORIAL~~
17 ~~FLAGS.~~
18 ~~STATE APPROPRIATION.....~~ ~~10,000~~
19 ~~FOR RED CROSS EXTENDED CARE~~
20 ~~PROGRAM.~~
21 ~~STATE APPROPRIATION.....~~ ~~350,000~~
22 ~~FOR HAZARD MITIGATION.~~
23 ~~STATE APPROPRIATION.....~~ ~~8,000,000~~
24 ~~FOR STATE DISASTER ASSISTANCE.~~
25 ~~STATE APPROPRIATION.....~~ ~~5,000,000~~
26 ~~SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.~~
27 ~~THE FOLLOWING AMOUNTS ARE~~
28 ~~APPROPRIATED FROM THE GENERAL~~
29 ~~FUND TO THE PENNSYLVANIA~~
30 ~~HISTORICAL AND MUSEUM COMMISSION~~

1	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE PENNSYLVANIA		
4	HISTORICAL AND MUSEUM COMMISSION.		
5	STATE APPROPRIATION.....		21,764,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "HISTORIC PRESERVATION."		
11	FEDERAL APPROPRIATION.....	3,490,000	
12	(2) "SURFACE MINING REVIEW."		
13	FEDERAL APPROPRIATION.....	170,000	
14	(3) "ENVIRONMENTAL REVIEW."		
15	FEDERAL APPROPRIATION.....	370,000	
16	(4) "AMERICAN BATTLEFIELD		
17	PROTECTION PROGRAM."		
18	FEDERAL APPROPRIATION.....	3,500,000	
19	(5) "MARITIME HERITAGE."		
20	FEDERAL APPROPRIATION.....	525,000	
21	(6) "APPALACHIAN		
22	DEVELOPMENT."		
23	FEDERAL APPROPRIATION.....	100,000	
24	FOR CULTURAL AND HISTORICAL		
25	SUPPORT.		
26	STATE APPROPRIATION.....		2,000,000
27	SECTION 233. (RESERVED).		
28	SECTION 234. ENVIRONMENTAL HEARING BOARD.		
29	THE FOLLOWING AMOUNTS ARE		
30	APPROPRIATED FROM THE GENERAL		

1 ~~FUND TO THE ENVIRONMENTAL HEARING~~

2 ~~BOARD FOR THE CURRENT FISCAL~~

3 ~~YEAR:~~ FEDERAL STATE

4 ~~FOR THE ENVIRONMENTAL HEARING~~

5 ~~BOARD.~~

6 STATE APPROPRIATION..... 2,668,000

7 ~~SECTION 235. (RESERVED).~~

8 ~~SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.~~

9 ~~THE FOLLOWING AMOUNTS ARE~~

10 ~~APPROPRIATED FROM THE GENERAL FUND~~

11 ~~TO THE HEALTH CARE COST CONTAINMENT~~

12 ~~COUNCIL FOR THE CURRENT FISCAL~~

13 ~~YEAR:~~ FEDERAL STATE

14 ~~FOR THE HEALTH CARE COST~~

15 ~~CONTAINMENT COUNCIL.~~

16 STATE APPROPRIATION..... 3,167,000

17 ~~SECTION 237. STATE ETHICS COMMISSION.~~

18 ~~THE FOLLOWING AMOUNTS ARE~~

19 ~~APPROPRIATED FROM THE GENERAL~~

20 ~~FUND TO THE STATE ETHICS~~

21 ~~COMMISSION FOR THE CURRENT FISCAL~~

22 ~~YEAR:~~ FEDERAL STATE

23 ~~FOR THE GENERAL GOVERNMENT~~

24 ~~OPERATIONS OF THE STATE ETHICS~~

25 ~~COMMISSION AS ALLOCATED BY~~

26 ~~RESOLUTION ADOPTED BY A MAJORITY~~

27 ~~OF THE MEMBERS APPOINTED TO THE~~

28 ~~STATE ETHICS COMMISSION.~~

29 STATE APPROPRIATION..... 3,197,000

30 SUBPART B

1 ~~THEIR OWN, AND FURTHER INCLUDING~~
2 ~~ASSESSMENTS FOR THE NATIONAL~~
3 ~~CENTER OF STATE COURTS.~~
4 ~~STATE APPROPRIATION.....~~ 17,493,000
5 ~~FOR VOUCHERED EXPENSES FOR~~
6 ~~JUSTICES.~~
7 ~~STATE APPROPRIATION.....~~ 118,000
8 ~~FOR JUDICIAL CENTER OPERATIONS.~~
9 ~~STATE APPROPRIATION.....~~ 830,000
10 ~~FOR THE JUDICIAL COUNCIL FOR~~
11 ~~THE UNIFIED JUDICIAL SYSTEM.~~
12 ~~STATE APPROPRIATION.....~~ 141,000
13 ~~FOR DISTRICT COURT~~
14 ~~ADMINISTRATORS FOR THE UNIFIED~~
15 ~~JUDICIAL SYSTEM.~~
16 ~~STATE APPROPRIATION.....~~ 20,050,000
17 ~~FOR THE INTERBRANCH COMMISSION.~~
18 ~~STATE APPROPRIATION.....~~ 350,000
19 ~~FOR COURT MANAGEMENT EDUCATION~~
20 ~~FOR THE UNIFIED JUDICIAL SYSTEM.~~
21 ~~STATE APPROPRIATION.....~~ 73,000
22 ~~FOR RULES COMMITTEES.~~
23 ~~STATE APPROPRIATION.....~~ 1,595,000
24 ~~FOR THE COURT ADMINISTRATOR OF~~
25 ~~PENNSYLVANIA, INCLUDING THE~~
26 ~~EXPENSES OF THE JUDICIAL COUNCIL~~
27 ~~OF PENNSYLVANIA AND THE DISTRICT~~
28 ~~JUSTICE ADMINISTRATOR.~~
29 ~~STATE APPROPRIATION.....~~ 11,809,000
30 ~~THE FOLLOWING FEDERAL AMOUNTS~~

1 ~~ARE APPROPRIATED TO SUPPLEMENT THE~~
2 ~~SUM APPROPRIATED FOR THE COURT~~
3 ~~ADMINISTRATOR:~~

4 ~~(1) "COURT IMPROVEMENT~~
5 ~~PROJECT."~~

6 ~~FEDERAL APPROPRIATION.....~~ 1,130,000

7 ~~FOR THE INTEGRATED CRIMINAL~~
8 ~~JUSTICE SYSTEM.~~

9 ~~STATE APPROPRIATION.....~~ 2,372,000

10 ~~FOR THE UNIFIED JUDICIAL SYSTEM~~
11 ~~SECURITY PROGRAM.~~

12 ~~STATE APPROPRIATION.....~~ 2,002,000

13 ~~FOR THE OFFICE OF ELDER JUSTICE~~
14 ~~IN THE COURTS.~~

15 ~~STATE APPROPRIATION.....~~ 496,000

16 ~~THE FOLLOWING FEDERAL AMOUNTS~~
17 ~~ARE APPROPRIATED TO SUPPLEMENT THE~~
18 ~~SUM APPROPRIATED FOR THE OFFICE OF~~
19 ~~ELDER JUSTICE IN THE COURTS:~~

20 ~~(1) "ELDER JUSTICE~~
21 ~~INNOVATION."~~

22 ~~FEDERAL APPROPRIATION.....~~ 1,000,000

23 ~~SECTION 242. SUPERIOR COURT.~~

24 ~~THE FOLLOWING AMOUNTS ARE~~
25 ~~APPROPRIATED FROM THE GENERAL FUND~~
26 ~~TO THE SUPERIOR COURT FOR THE~~
27 ~~CURRENT FISCAL YEAR:~~

FEDERAL STATE

28 ~~FOR THE SALARIES AND EXPENSES~~
29 ~~OF THE SUPERIOR COURT: INCLUDING~~
30 ~~THE SALARY OF THE SUPERIOR COURT~~

~~1 ADDITION TO THE ANNUAL ALLOCATION
2 FOR EXPENSES AUTHORIZED BY LAW FOR
3 EACH MEMBER OF THE SENATE, EACH
4 MEMBER SHALL RECEIVE AN ANNUAL
5 ALLOCATION IN AN AMOUNT
6 ESTABLISHED BY THE SENATE
7 COMMITTEE ON MANAGEMENT OPERATIONS
8 FOR ACTUAL EXPENSES INCURRED FOR
9 LODGING AND MEALS WHILE AWAY FROM
10 HOME ON OFFICIAL LEGISLATIVE
11 BUSINESS, OFFICIAL POSTAGE AND ALL
12 OTHER EXPENSES INCIDENTAL TO
13 LEGISLATIVE DUTIES AS PROVIDED FOR
14 IN THE FINANCIAL OPERATING RULES
15 OF THE SENATE. UPON PRESENTATION
16 OF REQUISITIONS BY THE CHIEF CLERK
17 FOR SUCH EXPENSES, SUCH
18 REQUISITIONS SHALL BE PAID ON
19 WARRANT OF THE STATE TREASURER
20 DIRECTLY TO AND IN FAVOR OF THE
21 PERSONS DESIGNATED IN SUCH
22 REQUISITIONS AS ENTITLED TO
23 RECEIVE SUCH PAYMENTS.~~

~~24 STATE APPROPRIATION.....~~

~~1,487,000~~

~~25 LEGISLATIVE PURCHASING AND
26 EXPENSES: FOR FURNITURE,
27 TECHNOLOGY IMPROVEMENTS,
28 RESTORATIONS, SECURITY
29 ENHANCEMENTS, NORTH OFFICE
30 BUILDING MODERNIZATION, EQUIPMENT,~~

1 ~~RENOVATIONS, PERSONNEL EXPENSES~~
2 ~~AND OTHER EXPENSES.~~

3 ~~STATE APPROPRIATION.....~~

8,450,000

4 ~~UPON PRESENTATION OF~~
5 ~~REQUISITIONS BY THE CHIEF CLERK~~
6 ~~AGAINST THE APPROPRIATIONS FOR~~
7 ~~LEGISLATIVE PURCHASING AND~~
8 ~~EXPENSES, SUCH SHALL BE PAID ON~~
9 ~~WARRANT OF THE STATE TREASURER~~
10 ~~DIRECTLY TO AND IN FAVOR OF THE~~
11 ~~PERSONS DESIGNATED IN SUCH~~
12 ~~REQUISITIONS AS ENTITLED TO~~
13 ~~RECEIVE SUCH PAYMENTS.~~

14 ~~EXPENSES OF THE COMMITTEE ON~~
15 ~~APPROPRIATIONS (R) AND THE~~
16 ~~COMMITTEE ON APPROPRIATIONS (D):~~
17 ~~FOR INVESTIGATING SCHOOLS,~~
18 ~~COLLEGES, UNIVERSITIES,~~
19 ~~CORRECTIONAL INSTITUTIONS, MENTAL~~
20 ~~HOSPITALS, MEDICAL AND SURGICAL~~
21 ~~HOSPITALS, HOMES AND OTHER~~
22 ~~INSTITUTIONS AND AGENCIES~~
23 ~~SUPPORTED, IN WHOLE OR IN PART, BY~~
24 ~~APPROPRIATIONS FROM THE STATE~~
25 ~~TREASURY IN ANALYZING REPORTS,~~
26 ~~EXPENDITURES AND THE GENERAL~~
27 ~~OPERATION AND ADMINISTRATION OF~~
28 ~~THE INSTITUTIONS AND AGENCIES, IN~~
29 ~~EXAMINING AND ANALYZING REQUESTS~~
30 ~~OF THE SAME AND OF THE VARIOUS~~

1 ~~DEPARTMENTS, BOARDS AND~~
2 ~~COMMISSIONS OF THE COMMONWEALTH,~~
3 ~~AND FOR THE COLLECTION OF DATA~~
4 ~~FROM OTHER STATES, ATTENDING~~
5 ~~SEMINARS AND CONFERENCES AND IN~~
6 ~~COOPERATING AND EXCHANGING~~
7 ~~INFORMATION WITH LEGISLATIVE~~
8 ~~BUDGET AND FINANCIAL COMMITTEES OF~~
9 ~~OTHER STATES, AND FOR THE~~
10 ~~NECESSARY TRAVEL EXPENSES, AND ALL~~
11 ~~OTHER EXPENSES DEEMED NECESSARY BY~~
12 ~~THE CHAIR (R) OR THE CHAIR (D), AS~~
13 ~~APPROPRIATE, OR FOR SALARY, WAGES~~
14 ~~AND OTHER PERSONNEL EXPENSES~~
15 ~~DEEMED APPROPRIATE BY THE~~
16 ~~RESPECTIVE CAUCUS STAFF~~
17 ~~ADMINISTRATOR IN COMPILING DATA~~
18 ~~AND INFORMATION CONNECTED WITH THE~~
19 ~~WORK OF THE SENATE IN COMPILING~~
20 ~~COMPARATIVE COSTS AND OTHER FISCAL~~
21 ~~DATA AND INFORMATION FOR THE USE~~
22 ~~OF THE COMMITTEE AND THE SENATE~~
23 ~~DURING LEGISLATIVE SESSIONS AND~~
24 ~~DURING THE INTERIM BETWEEN~~
25 ~~LEGISLATIVE SESSIONS TO THE~~
26 ~~DISCHARGE OF SUCH DUTIES. THE~~
27 ~~COMMITTEE, UPON AUTHORIZATION OF~~
28 ~~THE MAJORITY CHAIR, SHALL HAVE THE~~
29 ~~AUTHORITY TO EXAMINE AND INSPECT~~
30 ~~ALL PROPERTIES, EQUIPMENT,~~

1 ~~FACILITIES, FILES, RECORDS AND~~
2 ~~ACCOUNTS OF ANY STATE OFFICE,~~
3 ~~DEPARTMENT, INSTITUTION, BOARD,~~
4 ~~COMMITTEE, COMMISSION OR AGENCY OR~~
5 ~~ANY INSTITUTION OR AGENCY~~
6 ~~SUPPORTED, IN WHOLE OR IN PART, BY~~
7 ~~APPROPRIATION FROM THE STATE~~
8 ~~TREASURY AND TO ADMINISTER OATHS.~~
9 ~~THE COMMITTEE ON APPROPRIATIONS~~
10 ~~MAY ISSUE SUBPOENAS UNDER THE HAND~~
11 ~~AND SEAL OF THE MAJORITY CHAIR TO~~
12 ~~COMPEL THE ATTENDANCE OF WITNESSES~~
13 ~~AND THE PRODUCTION OF ANY PAPERS,~~
14 ~~BOOKS, ACCOUNTS, DOCUMENTS AND~~
15 ~~TESTIMONY TOUCHING MATTERS~~
16 ~~PROPERLY BEING INQUIRED INTO BY~~
17 ~~THE COMMITTEE AND TO CAUSE THE~~
18 ~~DEPOSITION OF WITNESSES EITHER~~
19 ~~RESIDING WITHIN OR WITHOUT THE~~
20 ~~STATE TO BE TAKEN IN THE MANNER~~
21 ~~PRESCRIBED BY LAW FOR TAKING~~
22 ~~DEPOSITIONS IN CIVIL ACTIONS. UPON~~
23 ~~PRESENTATION OF REQUISITIONS BY~~
24 ~~THE CHIEF CLERK FOR SUCH EXPENSES,~~
25 ~~SUCH SHALL BE PAID ON WARRANT OF~~
26 ~~THE STATE TREASURER DIRECTLY TO~~
27 ~~AND IN FAVOR OF THE PERSONS~~
28 ~~DESIGNATED IN SUCH REQUISITION AS~~
29 ~~ENTITLED TO RECEIVE SUCH~~
30 ~~COMPENSATION OR EXPENSES. THE SUM~~

1 ~~APPROPRIATED SHALL BE DIVIDED~~
2 ~~EQUALLY BY THE STATE TREASURER AND~~
3 ~~SHALL BE DEPOSITED IN SEPARATE~~
4 ~~ACCOUNTS FOR THE COMMITTEE ON~~
5 ~~APPROPRIATIONS (R) AND THE~~
6 ~~COMMITTEE ON APPROPRIATIONS (D).~~

7 ~~STATE APPROPRIATION.....~~

3,166,000

8 ~~CAUCUS OPERATIONS ACCOUNT (R)~~
9 ~~AND THE CAUCUS OPERATIONS ACCOUNT~~
10 ~~(D) : FOR PAYMENT OF SALARIES,~~
11 ~~WAGES AND ALL OTHER INCIDENTAL~~
12 ~~EXPENSES INCURRED IN HIRING~~
13 ~~PERSONNEL AND STAFF FOR SERVICES~~
14 ~~WHICH, IN THE OPINION OF THE FLOOR~~
15 ~~LEADER (R) OR THE FLOOR LEADER (D)~~
16 ~~AS MAY BE APPROPRIATE, MAY BE~~
17 ~~REQUIRED OR ARISE DURING~~
18 ~~LEGISLATIVE SESSIONS AND DURING~~
19 ~~THE INTERIM BETWEEN LEGISLATIVE~~
20 ~~SESSIONS AND FOR THE PAYMENT OF~~
21 ~~ALL OTHER EXPENSES, INCLUDING~~
22 ~~MEMBER LODGING RENTAL, RELATED TO~~
23 ~~THE PERFORMANCE OF SENATE DUTIES~~
24 ~~AND RESPONSIBILITIES. UPON~~
25 ~~PRESENTATION OF REQUISITIONS BY~~
26 ~~THE CHIEF CLERK, SUCH SHALL BE~~
27 ~~PAID ON WARRANT OF THE STATE~~
28 ~~TREASURER DIRECTLY TO AND IN FAVOR~~
29 ~~OF THE PERSONS DESIGNATED IN SUCH~~
30 ~~REQUISITION AS ENTITLED TO RECEIVE~~

1 ~~SUCH COMPENSATION OR EXPENSES. THE~~
2 ~~ENTIRE SUM APPROPRIATED SHALL BE~~
3 ~~DIVIDED BY THE STATE TREASURER IN~~
4 ~~AMOUNTS TO BE DETERMINED BY A~~
5 ~~UNANIMOUS VOTE OF THE EXECUTIVE~~
6 ~~COMMITTEE OF THE SENATE COMMITTEE~~
7 ~~ON MANAGEMENT OPERATIONS OR IN THE~~
8 ~~ABSENCE OF A UNANIMOUS VOTE OF THE~~
9 ~~EXECUTIVE COMMITTEE THEN BY A~~
10 ~~MAJORITY VOTE OF THE SENATE~~
11 ~~COMMITTEE ON MANAGEMENT OPERATIONS~~
12 ~~AND SUCH AMOUNTS SHALL BE~~
13 ~~DEPOSITED INTO THE CAUCUS~~
14 ~~OPERATIONS (R) AND CAUCUS~~
15 ~~OPERATIONS (D) ACCOUNTS.~~

16 ~~STATE APPROPRIATION.....~~

88,526,000

17 ~~ALL APPROPRIATIONS MADE IN THIS~~
18 ~~ACT OR IN ANY OTHER FISCAL YEAR TO~~
19 ~~ANY ACCOUNT OF THE MINORITY CAUCUS~~
20 ~~OF THE SENATE REMAINING UNEXPENDED~~
21 ~~AND UNENCUMBERED ON THE EFFECTIVE~~
22 ~~DATE OF THIS PART MAY BE~~
23 ~~TRANSFERRED BY THE COMMITTEE ON~~
24 ~~MANAGEMENT OPERATIONS, BY A VOTE~~
25 ~~OF TWO THIRDS OF ITS MEMBERS, IN~~
26 ~~ITS DISCRETION TO SUCH SENATE~~
27 ~~ACCOUNTS AS THE COMMITTEE DEEMS~~
28 ~~NECESSARY. ALL OTHER~~
29 ~~APPROPRIATIONS MADE IN THIS ACT OR~~
30 ~~ANY OTHER FISCAL YEAR TO ANY OTHER~~

1 ~~AND ALL OTHER COMPENSATION AND~~
2 ~~NECESSARY EXPENSES INCURRED IN~~
3 ~~HIRING PERSONNEL AND STAFF FOR~~
4 ~~SERVICES IN THE FURTHERANCE OF THE~~
5 ~~OPERATIONS OF THE HOUSE OF~~
6 ~~REPRESENTATIVES AS MAY BE~~
7 ~~APPROPRIATE, REQUIRED OR ARISE~~
8 ~~DURING LEGISLATIVE SESSIONS AND~~
9 ~~DURING THE INTERIM BETWEEN~~
10 ~~LEGISLATIVE SESSIONS. OF THE SUM~~
11 ~~APPROPRIATED, THE STATE TREASURER~~
12 ~~SHALL DEPOSIT \$67,221,000 IN THE~~
13 ~~CAUCUS OPERATIONS ACCOUNT (D) AND~~
14 ~~\$72,823,000 IN THE CAUCUS~~
15 ~~OPERATIONS ACCOUNT (R). UPON~~
16 ~~PRESENTATION OF REQUISITIONS BY~~
17 ~~THE CHIEF CLERK OF THE HOUSE FOR~~
18 ~~SUCH COMPENSATION OR EXPENSES,~~
19 ~~SUCH SHALL BE PAID ON WARRANT OF~~
20 ~~THE STATE TREASURER DIRECTLY TO~~
21 ~~AND IN FAVOR OF THE PERSONS~~
22 ~~DESIGNATED IN SUCH REQUISITIONS AS~~
23 ~~ENTITLED TO RECEIVE SUCH~~
24 ~~COMPENSATION OR EXPENSES. AN~~
25 ~~ACCOUNTING, TOGETHER WITH~~
26 ~~SUPPORTING DOCUMENTS WHENEVER~~
27 ~~POSSIBLE, SHALL BE FILED IN THE~~
28 ~~OFFICE OF THE CHIEF CLERK OF SUCH~~
29 ~~EXPENSES SINCE THE FILING OF THE~~
30 ~~PRIOR ACCOUNT.~~

1 ~~WARRANT OF THE STATE TREASURER IN~~
2 ~~FAVOR OF THE OFFICERS ABOVE NAMED~~
3 ~~UPON THE PRESENTATION OF THEIR~~
4 ~~REQUISITIONS FOR THE SAME,~~
5 ~~PROVIDED THAT THE TOTAL AMOUNT OF~~
6 ~~REQUISITIONS FOR ADVANCEMENTS,~~
7 ~~LESS THE TOTAL AMOUNT OF~~
8 ~~EXPENDITURES MADE AS CERTIFIED BY~~
9 ~~SUCH OFFICERS TO THE STATE~~
10 ~~TREASURER, SHALL NOT EXCEED THE~~
11 ~~AMOUNT OF THE BOND OF THE OFFICER~~
12 ~~HAVING CONTROL OF THE DISBURSEMENT~~
13 ~~FROM THE FUNDS ADVANCED.~~

14 ~~MISCELLANEOUS EXPENSES:—~~
15 ~~INCIDENTAL EXPENSES.~~

16 ~~STATE APPROPRIATION.....~~ 7,569,000

17 ~~EXPENSES—REPRESENTATIVES: IN~~
18 ~~ADDITION TO ANNUAL REIMBURSEMENT~~
19 ~~FOR EXPENSES HERETOFORE AUTHORIZED~~
20 ~~BY LAW FOR EACH MEMBER OF THE~~
21 ~~HOUSE OF REPRESENTATIVES, EACH~~
22 ~~MEMBER SHALL BE ENTITLED TO~~
23 ~~REIMBURSEMENT FOR ACTUAL EXPENSES,~~
24 ~~NOT EXCEEDING THE SUM OF \$12,500~~
25 ~~ANNUALLY, INCURRED FOR LODGING AND~~
26 ~~MEALS WHILE AWAY FROM HOME ON~~
27 ~~OFFICIAL LEGISLATIVE BUSINESS,~~
28 ~~HOME OFFICE EXPENSES, OFFICIAL~~
29 ~~POSTAGE, STAFF AND ALL OTHER~~
30 ~~EXPENSES INCIDENTAL TO LEGISLATIVE~~

~~1 OTHER STATES, AND ANY OFFICE—
2 EXPENSES NECESSARY TO SERVE THE—
3 COMMITTEE AND ITS CHAIR, AND FOR—
4 THE NECESSARY CLERICAL ASSISTANCE—
5 AND OTHER ASSISTANCE, TRAVEL—
6 EXPENSES AND ALL OTHER EXPENSES—
7 DEEMED NECESSARY BY THE CHAIR IN—
8 COMPILING DATA AND INFORMATION—
9 CONNECTED WITH THE WORK OF THE—
10 COMMITTEE IN COMPILING COMPARATIVE—
11 COST AND OTHER FISCAL DATA AND—
12 INFORMATION FOR THE USE OF THE—
13 COMMITTEE AND THE HOUSE OF—
14 REPRESENTATIVES DURING LEGISLATIVE—
15 SESSIONS AND DURING THE INTERIM—
16 BETWEEN LEGISLATIVE SESSIONS TO—
17 THE DISCHARGE OF SUCH DUTIES. THE—
18 COMMITTEE SHALL HAVE THE AUTHORITY—
19 TO EXAMINE AND INSPECT ALL—
20 PROPERTIES, EQUIPMENT, FACILITIES,—
21 FILES, RECORDS AND ACCOUNTS OF ANY—
22 STATE OFFICE, DEPARTMENT,—
23 INSTITUTION, BOARD, COMMITTEE,—
24 COMMISSION OR AGENCY OR ANY—
25 INSTITUTION OR AGENCY SUPPORTED,—
26 IN WHOLE OR IN PART, BY—
27 APPROPRIATION FROM THE STATE—
28 TREASURY AND TO ADMINISTER OATHS.—
29 THE SUM APPROPRIATED SHALL BE PAID—
30 ON WARRANT OF THE STATE TREASURER—~~

1 ~~IN FAVOR OF THE CHAIR OF THE~~
2 ~~COMMITTEE ON THE PRESENTATION OF~~
3 ~~HIS REQUISITION FOR THE SAME. THE~~
4 ~~CHAIR OF THE COMMITTEE ON~~
5 ~~APPROPRIATIONS (R) SHALL, NOT~~
6 ~~LATER THAN 30 DAYS AFTER THE~~
7 ~~TERMINATION OF HIS TERM OF OFFICE~~
8 ~~OR UNTIL HIS SUCCESSOR IS ELECTED~~
9 ~~AND ALSO WITHIN 30 DAYS AFTER THE~~
10 ~~ADJOURNMENT OF ANY REGULAR OR~~
11 ~~SPECIAL SESSION, FILE AN ACCOUNT,~~
12 ~~TOGETHER WITH SUPPORTING DOCUMENTS~~
13 ~~WHENEVER POSSIBLE, IN THE OFFICE~~
14 ~~OF THE COMMITTEE ON APPROPRIATIONS~~
15 ~~(R), OF THE COMMITTEE'S EXPENSES~~
16 ~~SINCE THE FILING OF THE PRIOR~~
17 ~~ACCOUNT.~~

18 ~~STATE APPROPRIATION.....~~
19 ~~FOR THE PAYMENT OF THE EXPENSES~~
20 ~~OF THE COMMITTEE ON APPROPRIATIONS~~
21 ~~(D) OF THE HOUSE OF~~
22 ~~REPRESENTATIVES IN INVESTIGATING~~
23 ~~SCHOOLS, COLLEGES, UNIVERSITIES,~~
24 ~~CORRECTIONAL INSTITUTIONS, MENTAL~~
25 ~~HOSPITALS, MEDICAL AND SURGICAL~~
26 ~~HOSPITALS, HOMES AND OTHER~~
27 ~~INSTITUTIONS AND AGENCIES~~
28 ~~SUPPORTED, IN WHOLE OR IN PART, BY~~
29 ~~APPROPRIATIONS FROM THE STATE~~
30 ~~TREASURY IN ANALYZING REPORTS,~~

~~3,223,000~~

~~1 EXPENDITURES, AND THE GENERAL
2 OPERATION AND ADMINISTRATION OF
3 THE INSTITUTIONS AND AGENCIES IN
4 EXAMINING AND ANALYZING REQUESTS
5 OF THE SAME AND OF THE VARIOUS
6 DEPARTMENTS, BOARDS AND
7 COMMISSIONS OF THE COMMONWEALTH
8 AND FOR THE COLLECTION OF DATA
9 FROM OTHER STATES, ATTENDING
10 SEMINARS AND CONFERENCES, AND IN
11 COOPERATING AND EXCHANGING
12 INFORMATION WITH LEGISLATIVE
13 BUDGET AND FINANCIAL COMMITTEES OF
14 OTHER STATES, AND ANY OFFICE
15 EXPENSES NECESSARY TO SERVE THE
16 COMMITTEE AND ITS CHAIR, AND FOR
17 THE NECESSARY CLERICAL ASSISTANCE,
18 AND OTHER ASSISTANCE, TRAVEL
19 EXPENSES AND ALL OTHER EXPENSES
20 DEEMED NECESSARY BY THE CHAIR IN
21 COMPILING DATA AND INFORMATION
22 CONNECTED WITH THE WORK OF THE
23 COMMITTEE IN COMPILING COMPARATIVE
24 COST AND OTHER FISCAL DATA AND
25 INFORMATION FOR THE USE OF THE
26 COMMITTEE AND THE HOUSE OF
27 REPRESENTATIVES DURING LEGISLATIVE
28 SESSIONS AND DURING THE INTERIM
29 BETWEEN LEGISLATIVE SESSIONS TO
30 THE DISCHARGE OF SUCH DUTIES. THE~~

1 ~~COMMITTEE SHALL HAVE THE AUTHORITY~~
2 ~~TO EXAMINE AND INSPECT ALL~~
3 ~~PROPERTIES, EQUIPMENT, FACILITIES,~~
4 ~~FILES, RECORDS AND ACCOUNTS OF ANY~~
5 ~~STATE OFFICE, DEPARTMENT,~~
6 ~~INSTITUTION, BOARD, COMMITTEE,~~
7 ~~COMMISSION OR AGENCY OR ANY~~
8 ~~INSTITUTION OR AGENCY SUPPORTED,~~
9 ~~IN WHOLE OR IN PART, BY~~
10 ~~APPROPRIATION FROM THE STATE~~
11 ~~TREASURY AND TO ADMINISTER OATHS.~~
12 ~~THE SUM APPROPRIATED SHALL BE PAID~~
13 ~~ON WARRANT OF THE STATE TREASURER~~
14 ~~IN FAVOR OF THE CHAIR OF THE~~
15 ~~COMMITTEE ON APPROPRIATIONS (D) ON~~
16 ~~THE PRESENTATION OF HIS~~
17 ~~REQUISITION FOR THE SAME. THE~~
18 ~~CHAIR OF THE COMMITTEE ON~~
19 ~~APPROPRIATIONS (D) SHALL, NOT~~
20 ~~LATER THAN 30 DAYS AFTER THE~~
21 ~~TERMINATION OF HIS TERM OF OFFICE~~
22 ~~OR UNTIL HIS SUCCESSOR IS ELECTED~~
23 ~~AND ALSO WITHIN 30 DAYS AFTER THE~~
24 ~~ADJOURNMENT OF ANY REGULAR OR~~
25 ~~SPECIAL SESSION, FILE AN ACCOUNT,~~
26 ~~TOGETHER WITH SUPPORTING DOCUMENTS~~
27 ~~WHENEVER POSSIBLE, IN THE OFFICE~~
28 ~~OF THE COMMITTEE ON APPROPRIATIONS~~
29 ~~(D) OF THE HOUSE OF~~
30 ~~REPRESENTATIVES, OF HIS EXPENSES~~

1 ~~SINCE THE FILING OF THE PRIOR~~
2 ~~ACCOUNT.~~

3 ~~STATE APPROPRIATION.....~~

3,223,000

4 ~~THE COMMITTEE ON APPROPRIATIONS~~
5 ~~MAY ISSUE SUBPOENAS UNDER THE HAND~~
6 ~~AND SEAL OF THE MAJORITY CHAIR TO~~
7 ~~COMPEL THE ATTENDANCE OF WITNESSES~~
8 ~~AND THE PRODUCTION OF ANY PAPERS,~~
9 ~~BOOKS, ACCOUNTS, DOCUMENTS AND~~
10 ~~TESTIMONY TOUCHING MATTERS~~
11 ~~PROPERLY BEING INQUIRED INTO BY~~
12 ~~THE COMMITTEE AND TO CAUSE THE~~
13 ~~DEPOSITION OF WITNESSES EITHER~~
14 ~~RESIDING WITHIN OR WITHOUT THE~~
15 ~~STATE TO BE TAKEN IN THE MANNER~~
16 ~~PRESCRIBED BY LAW FOR TAKING~~
17 ~~DEPOSITIONS IN CIVIL ACTIONS.~~

18 ~~FOR THE PAYMENT TO THE SPECIAL~~
19 ~~LEADERSHIP ACCOUNT (R) FOR PAYMENT~~
20 ~~OF SALARIES, WAGES AND ALL OTHER~~
21 ~~INCIDENTAL EXPENSES INCURRED IN~~
22 ~~HIRING PERSONNEL AND STAFF OR FOR~~
23 ~~SERVICES, WHICH, IN THE OPINION OF~~
24 ~~THE FLOOR LEADER, MAY BE REQUIRED~~
25 ~~OR ARISE DURING LEGISLATIVE~~
26 ~~SESSIONS AND DURING THE INTERIM~~
27 ~~BETWEEN LEGISLATIVE SESSIONS AND~~
28 ~~FOR THE PAYMENT OF ALL OTHER~~
29 ~~EXPENSES RELATED TO THE~~
30 ~~PERFORMANCE OF HIS DUTIES AND~~

1 ~~RESPONSIBILITIES. THE SUM~~
2 ~~APPROPRIATED SHALL BE PAID ON~~
3 ~~WARRANT OF THE STATE TREASURER IN~~
4 ~~FAVOR OF THE FLOOR LEADER ON THE~~
5 ~~PRESENTATION OF HIS REQUISITION~~
6 ~~FOR THE SAME. THE FLOOR LEADER~~
7 ~~SHALL, NOT LATER THAN 30 DAYS~~
8 ~~AFTER THE TERMINATION OF HIS TERM~~
9 ~~OF OFFICE OR UNTIL HIS SUCCESSOR~~
10 ~~IS ELECTED AND ALSO WITHIN 30 DAYS~~
11 ~~AFTER THE ADJOURNMENT OF ANY~~
12 ~~REGULAR OR SPECIAL SESSION, FILE~~
13 ~~AN ACCOUNT, TOGETHER WITH~~
14 ~~SUPPORTING DOCUMENTS WHENEVER~~
15 ~~POSSIBLE, IN THE OFFICE OF THE~~
16 ~~FLOOR LEADER, OF SUCH EXPENSES~~
17 ~~SINCE THE FILING OF THE PRIOR~~
18 ~~ACCOUNT.~~

19 ~~STATE APPROPRIATION.....~~

6,045,000

20 ~~FOR THE PAYMENT TO THE SPECIAL~~
21 ~~LEADERSHIP ACCOUNT (D) FOR PAYMENT~~
22 ~~OF SALARIES, WAGES AND ALL OTHER~~
23 ~~INCIDENTAL EXPENSES INCURRED IN~~
24 ~~HIRING PERSONNEL AND STAFF OR FOR~~
25 ~~SERVICES WHICH, IN THE OPINION OF~~
26 ~~THE FLOOR LEADER, MAY BE REQUIRED~~
27 ~~OR ARISE DURING LEGISLATIVE~~
28 ~~SESSIONS AND DURING THE INTERIM~~
29 ~~BETWEEN LEGISLATIVE SESSIONS AND~~
30 ~~FOR THE PAYMENT OF ALL OTHER~~

1 ~~SUCH HOUSE ACCOUNTS AS THAT~~
2 ~~RESPONSIBLE AUTHORITY DEEMS~~
3 ~~NECESSARY. SUCH POWER TO TRANSFER~~
4 ~~APPROPRIATIONS SHALL BE LIMITED TO~~
5 ~~THE CURRENT FISCAL YEAR.~~

6 ~~SUBPART D~~

7 ~~GOVERNMENT SUPPORT AGENCIES~~

8 ~~SECTION 271. LEGISLATIVE REFERENCE BUREAU.~~

9 ~~THE FOLLOWING AMOUNTS ARE~~
10 ~~APPROPRIATED FROM THE GENERAL FUND~~
11 ~~TO THE LEGISLATIVE REFERENCE BUREAU~~
12 ~~FOR THE CURRENT FISCAL YEAR:~~

~~FEDERAL STATE~~

13 ~~FOR THE SALARIES, WAGES AND ALL~~
14 ~~NECESSARY EXPENSES FOR THE WORK OF~~
15 ~~THE LEGISLATIVE REFERENCE BUREAU,~~
16 ~~INCLUDING THE CODE AND BULLETIN~~
17 ~~SECTION.~~

18 ~~STATE APPROPRIATION.....~~ ~~10,285,000~~

19 ~~FOR THE PENNSYLVANIA BULLETIN~~
20 ~~AND PENNSYLVANIA CODE AND RELATED~~
21 ~~EXPENSES.~~

22 ~~STATE APPROPRIATION.....~~ ~~886,000~~

23 ~~FOR CONTINGENT EXPENSES.~~

24 ~~STATE APPROPRIATION.....~~ ~~25,000~~

25 ~~SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.~~

26 ~~THE FOLLOWING AMOUNTS ARE~~
27 ~~APPROPRIATED FROM THE GENERAL FUND~~
28 ~~TO THE LEGISLATIVE BUDGET AND~~
29 ~~FINANCE COMMITTEE FOR THE CURRENT~~
30 ~~FISCAL YEAR:~~

~~FEDERAL STATE~~

1 ~~FOR THE SALARIES, WAGES AND ALL~~
2 ~~NECESSARY EXPENSES FOR THE WORK OF~~
3 ~~THE LEGISLATIVE BUDGET AND FINANCE~~
4 ~~COMMITTEE.~~

5 ~~STATE APPROPRIATION.....~~ 2,020,000

6 ~~SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.~~

7 ~~THE FOLLOWING AMOUNTS ARE~~
8 ~~APPROPRIATED FROM THE GENERAL FUND~~
9 ~~TO THE LEGISLATIVE DATA PROCESSING~~
10 ~~COMMITTEE FOR THE CURRENT FISCAL~~

11 ~~YEAR:~~ FEDERAL STATE

12 ~~FOR SALARIES, WAGES, OTHER~~
13 ~~PERSONNEL EXPENSES, OPERATING~~
14 ~~COSTS, CONTRACTS, EQUIPMENT,~~
15 ~~SOFTWARE, OTHER INCIDENTAL EXPENSES~~
16 ~~AND COSTS ASSOCIATED WITH THE~~
17 ~~OPERATION OF THE LEGISLATIVE DATA~~
18 ~~PROCESSING CENTER, INCLUDING AN~~
19 ~~ALLOCATION OF \$2,309,000 TO EACH OF~~
20 ~~THE SENATE REPUBLICAN AND~~
21 ~~DEMOCRATIC CAUCUS COMPUTER SERVICES~~
22 ~~DEPARTMENTS FOR THE PAYMENT OF~~
23 ~~OPERATING COSTS, CONTRACTS,~~
24 ~~EQUIPMENT, SOFTWARE, OTHER~~
25 ~~INCIDENTAL EXPENSES AND COSTS AT~~
26 ~~THE DIRECTION OF THE RESPECTIVE~~
27 ~~CAUCUS STAFF ADMINISTRATOR, AND AN~~
28 ~~ALLOCATION OF \$9,500,000 TO THE~~
29 ~~HOUSE OF REPRESENTATIVES REPUBLICAN~~
30 ~~CAUCUS COMPUTER SERVICES ACCOUNT,~~

1 ~~AND AN ALLOCATION OF \$7,500,000 TO~~
2 ~~THE HOUSE OF REPRESENTATIVES~~
3 ~~DEMOCRATIC CAUCUS COMPUTER SERVICES~~
4 ~~ACCOUNT FOR THE PAYMENT OF~~
5 ~~OPERATING COSTS, CONTRACTS,~~
6 ~~EQUIPMENT, SOFTWARE, OTHER~~
7 ~~INCIDENTAL EXPENSES AND COSTS TO BE~~
8 ~~DISBURSED AT THE DIRECTION OF THE~~
9 ~~SPEAKER OF THE HOUSE OF~~
10 ~~REPRESENTATIVES AND THE MINORITY~~
11 ~~LEADER OF THE HOUSE OF~~
12 ~~REPRESENTATIVES, AND AN ALLOCATION~~
13 ~~OF \$400,000 TO EACH OF THE SENATE~~
14 ~~REPUBLICAN AND DEMOCRATIC CAUCUSES~~
15 ~~FOR COMMITTEE AND CONTINGENT~~
16 ~~EXPENSES TO BE ALLOCATED IN AMOUNTS~~
17 ~~DETERMINED BY UNANIMOUS AGREEMENT~~
18 ~~OF THE EXECUTIVE COMMITTEE OF THE~~
19 ~~SENATE COMMITTEE ON MANAGEMENT~~
20 ~~OPERATIONS, AND AN ALLOCATION OF~~
21 ~~\$400,000 TO EACH OF THE HOUSE OF~~
22 ~~REPRESENTATIVES REPUBLICAN AND~~
23 ~~DEMOCRATIC CAUCUSES FOR COSTS~~
24 ~~ASSOCIATED WITH CAUCUS OPERATIONS~~
25 ~~TO BE DISBURSED AT THE DIRECTION OF~~
26 ~~THE SPEAKER OF THE HOUSE OF~~
27 ~~REPRESENTATIVES AND THE MINORITY~~
28 ~~LEADER OF THE HOUSE OF~~
29 ~~REPRESENTATIVES, AND AN ALLOCATION~~
30 ~~OF \$2,460,000 TO THE HOUSE OF~~

1 ~~FOR THE OPERATION OF THE CAPITOL~~
2 ~~PRESERVATION COMMITTEE.~~

3 ~~STATE APPROPRIATION.....~~ 827,000

4 ~~FOR THE RESTORATION OF THE~~
5 ~~CAPITOL AND ITS ARTIFACTS,~~
6 ~~INCLUDING SUPPORT FACILITIES AND~~
7 ~~SERVICES.~~

8 ~~STATE APPROPRIATION.....~~ 3,157,000

9 ~~SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.~~

10 ~~THE FOLLOWING AMOUNTS ARE~~
11 ~~APPROPRIATED FROM THE GENERAL FUND~~
12 ~~TO THE PENNSYLVANIA COMMISSION ON~~
13 ~~SENTENCING FOR THE CURRENT FISCAL~~
14 ~~YEAR:~~

~~FEDERAL STATE~~

15 ~~FOR THE PENNSYLVANIA COMMISSION~~
16 ~~ON SENTENCING.~~

17 ~~STATE APPROPRIATION.....~~ 2,553,000

18 ~~SECTION 281. CENTER FOR RURAL PENNSYLVANIA.~~

19 ~~THE FOLLOWING AMOUNTS ARE~~
20 ~~APPROPRIATED FROM THE GENERAL FUND~~
21 ~~TO THE CENTER FOR RURAL~~
22 ~~PENNSYLVANIA FOR THE CURRENT FISCAL~~
23 ~~YEAR:~~

~~FEDERAL STATE~~

24 ~~FOR THE CENTER FOR RURAL~~
25 ~~PENNSYLVANIA.~~

26 ~~STATE APPROPRIATION.....~~ 1,250,000

27 ~~SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.~~

28 ~~THE FOLLOWING AMOUNTS ARE~~
29 ~~APPROPRIATED FROM THE GENERAL FUND~~
30 ~~TO THE COMMONWEALTH MAIL PROCESSING~~

1	APPROPRIATED FROM THE STATE LOTTERY		
2	FUND TO THE DEPARTMENT OF AGING FOR		
3	THE CURRENT FISCAL YEAR:	FEDERAL	STATE
4	FOR GENERAL GOVERNMENT		
5	OPERATIONS OF THE DEPARTMENT OF		
6	AGING.		
7	STATE APPROPRIATION.....		11,488,000
8	FOR PENNCARE FOR OLDER		
9	PENNSYLVANIANS FOR THE PURPOSE OF		
10	DEVELOPING, OPERATING AND		
11	PURCHASING SERVICES FOR THE AGED		
12	AND OTHER ADULTS, INCLUDING, BUT		
13	NOT LIMITED TO, MODEL PROJECTS,		
14	COMMUNITY CARE SERVICES, AUDITS OF		
15	AREA AGENCIES ON AGING, PROTECTIVE		
16	SERVICES AND COUNSELING SERVICES.		
17	STATE APPROPRIATION.....		282,848,000
18	FOR PREADMISSION ASSESSMENT.		
19	STATE APPROPRIATION.....		8,750,000
20	FOR CAREGIVER SUPPORT.		
21	STATE APPROPRIATION.....		12,103,000
22	FOR TRANSFER FROM THE STATE		
23	LOTTERY FUND TO THE PHARMACEUTICAL		
24	ASSISTANCE FUND.		
25	STATE APPROPRIATION.....		135,000,000
26	FOR ALZHEIMER'S OUTREACH.		
27	STATE APPROPRIATION.....		250,000
28	FOR GRANTS TO SENIOR CENTERS.		
29	STATE APPROPRIATION.....		2,000,000
30	SECTION 302. DEPARTMENT OF HUMAN SERVICES.		

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE STATE LOTTERY
3 FUND TO THE DEPARTMENT OF HUMAN
4 SERVICES FOR THE CURRENT FISCAL

5 YEAR:	FEDERAL	STATE
6 FOR MEDICAL ASSISTANCE		
7 TRANSPORTATION SERVICES.		
8 STATE APPROPRIATION.....		3,800,000
9 FOR MEDICAL ASSISTANCE		
10 COMMUNITY HEALTHCHOICES.		
11 STATE APPROPRIATION.....		348,966,000

12 PART IV

13 TOBACCO SETTLEMENT FUND APPROPRIATIONS

14 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE TOBACCO
17 SETTLEMENT FUND TO THE DEPARTMENT
18 OF COMMUNITY AND ECONOMIC
19 DEVELOPMENT FOR THE CURRENT FISCAL

20 YEAR:	FEDERAL	STATE
21 FOR LIFE SCIENCES GREENHOUSES.		
22 STATE APPROPRIATION.....		3,000,000

23 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE TOBACCO
26 SETTLEMENT FUND TO THE DEPARTMENT
27 OF HUMAN SERVICES FOR THE CURRENT

28 FISCAL YEAR:	FEDERAL	STATE
29 FOR MEDICAL ASSISTANCE		
30 COMMUNITY HEALTHCHOICES.		

~~1 THE FOLLOWING AMOUNTS ARE~~
~~2 APPROPRIATED FROM THE STATE STORES~~
~~3 FUND TO THE PENNSYLVANIA STATE~~
~~4 POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE~~
~~5 FOR LIQUOR CONTROL ENFORCEMENT~~
~~6 OPERATIONAL EXPENSES.~~
~~7 STATE APPROPRIATION..... 35,398,000~~

~~8 PART VIII~~
~~9 MOTOR LICENSE FUND APPROPRIATIONS~~
~~10 SUBPART A~~
~~11 MOTOR LICENSE FUND~~
~~12 SECTION 801. DEPARTMENT OF TRANSPORTATION.~~

~~13 THE FOLLOWING AMOUNTS ARE~~
~~14 APPROPRIATED FROM THE MOTOR LICENSE~~
~~15 FUND TO THE DEPARTMENT OF~~
~~16 TRANSPORTATION FOR THE CURRENT~~
~~17 FISCAL YEAR: FEDERAL STATE~~
~~18 FOR THE SALARIES, WAGES AND ALL~~
~~19 NECESSARY EXPENSES FOR THE PROPER~~
~~20 ADMINISTRATION OF THE DEPARTMENT OF~~
~~21 TRANSPORTATION, INCLUDING THE STATE~~
~~22 TRANSPORTATION COMMISSION AND THE~~
~~23 STATE TRANSPORTATION ADVISORY~~
~~24 COMMITTEE AND THE STATEWIDE~~
~~25 COORDINATION OF MUNICIPAL SERVICES.~~
~~26 STATE APPROPRIATION..... 73,193,000~~
~~27 FOR OPERATION OF WELCOME~~
~~28 CENTERS.~~
~~29 STATE APPROPRIATION..... 4,323,000~~

~~30 FOR THE SALARIES, WAGES AND ALL~~

1 ~~DEVELOPMENT FOR THE CURRENT~~
 2 ~~FISCAL YEAR:~~ FEDERAL STATE
 3 ~~FOR APPALACHIAN REGIONAL~~
 4 ~~COMMISSION AND THE OFFICE OF THE~~
 5 ~~APPALACHIAN STATES' REGIONAL~~
 6 ~~REPRESENTATIVE.~~
 7 STATE APPROPRIATION..... 750,000

8 ~~SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.~~

9 ~~THE FOLLOWING AMOUNTS ARE~~
 10 ~~APPROPRIATED FROM THE MOTOR LICENSE~~
 11 ~~FUND TO THE DEPARTMENT OF~~
 12 ~~CONSERVATION AND NATURAL RESOURCES~~
 13 ~~FOR THE CURRENT FISCAL YEAR:~~ FEDERAL STATE

14 ~~FOR THE MAINTENANCE AND~~
 15 ~~MITIGATION OF DUST AND SEDIMENT~~
 16 ~~POLLUTION FROM FORESTRY ROADS.~~
 17 STATE APPROPRIATION..... 7,000,000

18 ~~SECTION 807. DEPARTMENT OF EDUCATION.~~

19 ~~THE FOLLOWING AMOUNTS ARE~~
 20 ~~APPROPRIATED FROM THE MOTOR LICENSE~~
 21 ~~FUND TO THE DEPARTMENT OF EDUCATION~~
 22 ~~FOR THE CURRENT FISCAL YEAR:~~ FEDERAL STATE

23 ~~FOR ADMINISTRATION OF THE SCHOOL~~
 24 ~~SAFE DRIVING PROGRAM AND FOR~~
 25 ~~PAYMENTS TO SCHOOL DISTRICTS OR~~
 26 ~~JOINT SCHOOL ORGANIZATIONS FOR~~
 27 ~~DRIVER EDUCATION COURSES.~~
 28 STATE APPROPRIATION..... 1,100,000

29 ~~SECTION 808. (RESERVED).~~

30 ~~SECTION 809. DEPARTMENT OF GENERAL SERVICES.~~

1 ~~THE FOLLOWING AMOUNTS ARE~~
2 ~~APPROPRIATED FROM THE MOTOR LICENSE~~
3 ~~FUND TO THE DEPARTMENT OF GENERAL~~
4 ~~SERVICES FOR THE CURRENT FISCAL~~

5 ~~YEAR:~~ FEDERAL STATE

6 ~~FOR PAYMENT OF TORT CLAIMS.~~

7 STATE APPROPRIATION..... 9,000,000

8 SECTION 810. DEPARTMENT OF REVENUE.

9 ~~THE FOLLOWING AMOUNTS ARE~~

10 ~~APPROPRIATED FROM THE MOTOR LICENSE~~

11 ~~FUND TO THE DEPARTMENT OF REVENUE~~

12 ~~FOR THE CURRENT FISCAL YEAR:~~ FEDERAL STATE

13 ~~FOR ADMINISTRATION AND~~

14 ~~ENFORCEMENT OF VARIOUS MOTOR~~

15 ~~LICENSE FUND TAX REGULATIONS.~~

16 STATE APPROPRIATION..... 23,125,000

17 SECTION 811. PENNSYLVANIA STATE POLICE.

18 ~~THE FOLLOWING AMOUNTS ARE~~

19 ~~APPROPRIATED FROM THE MOTOR LICENSE~~

20 ~~FUND TO THE PENNSYLVANIA STATE~~

21 ~~POLICE FOR THE CURRENT FISCAL YEAR:~~ FEDERAL STATE

22 ~~FOR TRANSFER FROM THE MOTOR~~

23 ~~LICENSE FUND TO THE GENERAL FUND TO~~

24 ~~FINANCE THE TRAFFIC CONTROL PROGRAM~~

25 ~~AND THE TRAFFIC SAFETY FACILITIES~~

26 ~~PROGRAM OF THE PENNSYLVANIA STATE~~

27 ~~POLICE.~~

28 STATE APPROPRIATION..... 424,285,000

29 ~~FOR TRANSFER FROM THE MOTOR~~

30 ~~LICENSE FUND TO THE GENERAL FUND TO~~

~~1 FINANCE LAW ENFORCEMENT INFORMATION-~~
~~2 TECHNOLOGY.~~
~~3 STATE APPROPRIATION.....~~ ~~20,697,000~~
~~4 FOR TRANSFER FROM THE MOTOR-~~
~~5 LICENSE FUND TO THE GENERAL FUND TO-~~
~~6 FINANCE THE STATEWIDE PUBLIC SAFETY-~~
~~7 RADIO NETWORK.~~
~~8 STATE APPROPRIATION.....~~ ~~21,130,000~~
~~9 FOR TRANSFER FROM THE MOTOR-~~
~~10 LICENSE FUND TO THE GENERAL FUND TO-~~
~~11 FINANCE THE MUNICIPAL POLICE-~~
~~12 OFFICERS' EDUCATION AND TRAINING-~~
~~13 COMMISSION.~~
~~14 STATE APPROPRIATION.....~~ ~~1,708,000~~
~~15 FOR REPLACEMENT OF PATROL-~~
~~16 VEHICLES.~~
~~17 STATE APPROPRIATION.....~~ ~~13,000,000~~
~~18 FOR COMMERCIAL VEHICLE-~~
~~19 INSPECTIONS.~~
~~20 STATE APPROPRIATION.....~~ ~~14,180,000~~
~~21 THE FOLLOWING FEDERAL AMOUNTS-~~
~~22 ARE APPROPRIATED TO SUPPLEMENT THE-~~
~~23 SUM APPROPRIATED FOR COMMERCIAL-~~
~~24 VEHICLE INSPECTIONS:~~
~~25 (1) "MOTOR CARRIER SAFETY."~~
~~26 FEDERAL APPROPRIATION.....~~ ~~8,243,000~~
~~27 (2) "IIJA MOTOR CARRIER-~~
~~28 SAFETY."~~
~~29 FEDERAL APPROPRIATION.....~~ ~~8,100,000~~
~~30 FOR MUNICIPAL POLICE TRAINING-~~

1 ~~FISCAL YEAR:~~ FEDERAL STATE
2 ~~FOR THE OPERATION OF THE MILK~~
3 ~~MARKETING BOARD.~~

4 STATE APPROPRIATION..... 2,840,000

5 PART XI

6 HOME INVESTMENT TRUST FUND

7 APPROPRIATIONS

8 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE HOME

11 INVESTMENT TRUST FUND TO THE

12 DEPARTMENT OF COMMUNITY AND

13 ECONOMIC DEVELOPMENT FOR THE

14 CURRENT FISCAL YEAR: FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED FOR THE

17 ADMINISTRATION OF THE AFFORDABLE

18 HOUSING ACT:

19 (1) "AFFORDABLE HOUSING ACT

20 ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 4,000,000

22 PART XII

23 TUITION ACCOUNT GUARANTEED SAVINGS

24 PROGRAM FUND APPROPRIATIONS

25 SECTION 1201. TREASURY DEPARTMENT.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED FROM THE TUITION

28 ACCOUNT GUARANTEED SAVINGS PROGRAM

29 FUND TO THE TREASURY DEPARTMENT FOR

30 THE CURRENT FISCAL YEAR: FEDERAL STATE

1 ~~FOR THE OPERATION OF THE TUITION-~~

2 ~~ACCOUNT PROGRAM BUREAU.~~

3 ~~STATE APPROPRIATION.....~~ ~~3,339,000~~

4 ~~PART XIII~~

5 ~~BANKING FUND APPROPRIATIONS~~

6 ~~SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.~~

7 ~~THE FOLLOWING AMOUNTS ARE-~~

8 ~~APPROPRIATED FROM THE BANKING FUND-~~

9 ~~TO THE DEPARTMENT OF BANKING AND-~~

10 ~~SECURITIES FOR THE CURRENT FISCAL-~~

11 ~~YEAR:~~ ~~FEDERAL~~ ~~STATE~~

12 ~~FOR GENERAL GOVERNMENT-~~

13 ~~OPERATIONS OF THE DEPARTMENT OF-~~

14 ~~BANKING AND SECURITIES.~~

15 ~~STATE APPROPRIATION.....~~ ~~23,413,000~~

16 ~~PART XIV~~

17 ~~FIREARM RECORDS CHECK FUND~~

18 ~~APPROPRIATIONS~~

19 ~~SECTION 1401. PENNSYLVANIA STATE POLICE.~~

20 ~~THE FOLLOWING AMOUNTS ARE-~~

21 ~~APPROPRIATED FROM THE FIREARM-~~

22 ~~RECORDS CHECK FUND TO THE-~~

23 ~~PENNSYLVANIA STATE POLICE FOR THE-~~

24 ~~CURRENT FISCAL YEAR:~~ ~~FEDERAL~~ ~~STATE~~

25 ~~FOR ACTIVITIES ASSOCIATED WITH-~~

26 ~~THE PURCHASE OF FIREARMS BY-~~

27 ~~INDIVIDUALS.~~

28 ~~STATE APPROPRIATION.....~~ ~~4,800,000~~

29 ~~PART XV~~

30 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

1 ~~AUTHORITY FUND APPROPRIATIONS~~

2 ~~SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.~~

3 ~~THE FOLLOWING AMOUNTS ARE~~

4 ~~APPROPRIATED FROM THE BEN FRANKLIN~~

5 ~~TECHNOLOGY DEVELOPMENT AUTHORITY~~

6 ~~FUND TO THE DEPARTMENT OF COMMUNITY~~

7 ~~AND ECONOMIC DEVELOPMENT FOR THE~~

8 ~~CURRENT FISCAL YEAR:~~

~~FEDERAL~~

~~STATE~~

9 ~~FOR THE BEN FRANKLIN TECHNOLOGY~~

10 ~~DEVELOPMENT AUTHORITY FUND.~~

11 ~~STATE APPROPRIATION.....~~

~~37,500,000~~

12 ~~PART XVI~~

13 ~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

14 ~~SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.~~

15 ~~THE FOLLOWING AMOUNTS ARE~~

16 ~~APPROPRIATED FROM THE OIL AND GAS~~

17 ~~LEASE FUND TO THE DEPARTMENT OF~~

18 ~~CONSERVATION AND NATURAL RESOURCES~~

19 ~~FOR THE CURRENT FISCAL YEAR:~~

~~FEDERAL~~

~~STATE~~

20 ~~FOR GENERAL GOVERNMENT~~

21 ~~OPERATIONS.~~

22 ~~STATE APPROPRIATION.....~~

~~14,790,000~~

23 ~~FOR STATE PARKS OPERATIONS.~~

24 ~~STATE APPROPRIATION.....~~

~~20,500,000~~

25 ~~FOR STATE FORESTS OPERATIONS.~~

26 ~~STATE APPROPRIATION.....~~

~~20,500,000~~

27 ~~FOR STATE PARKS AND STATE~~

28 ~~FORESTS INFRASTRUCTURE PROJECTS.~~

29 ~~STATE APPROPRIATION.....~~

~~56,000,000~~

30 ~~PART XVII~~

1 ~~REGULATION AND OVERSIGHT FUND TO~~
 2 ~~THE INSURANCE DEPARTMENT FOR THE~~
 3 ~~CURRENT FISCAL YEAR:~~ FEDERAL STATE
 4 ~~FOR GENERAL GOVERNMENT~~
 5 ~~OPERATIONS OF THE INSURANCE~~
 6 ~~DEPARTMENT.~~
 7 STATE APPROPRIATION..... 34,202,000

8 PART XX
 9 PENNSYLVANIA RACE HORSE DEVELOPMENT
 10 RESTRICTED ACCOUNT APPROPRIATIONS
 11 SECTION 2001. DEPARTMENT OF AGRICULTURE.

12 THE FOLLOWING AMOUNTS ARE
 13 APPROPRIATED FROM THE
 14 PENNSYLVANIA RACE HORSE
 15 DEVELOPMENT RESTRICTED ACCOUNT TO
 16 THE DEPARTMENT OF AGRICULTURE FOR
 17 THE CURRENT FISCAL YEAR: FEDERAL STATE

18 FOR THE ANIMAL HEALTH AND
 19 DIAGNOSTIC COMMISSION.
 20 STATE APPROPRIATION..... 5,350,000

21 FOR THE PENNSYLVANIA
 22 VETERINARY LABORATORY SYSTEM.
 23 STATE APPROPRIATION..... 5,309,000

24 FOR PAYMENTS TO PENNSYLVANIA
 25 FAIRS.
 26 STATE APPROPRIATION..... 4,000,000

27 PART XXI
 28 JUSTICE REINVESTMENT FUND APPROPRIATIONS
 29 (RESERVED)

30 PART XXII

1 ~~MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS~~

2 ~~(RESERVED)~~

3 ~~PART XXIII~~

4 ~~STATE RACING FUND APPROPRIATIONS~~

5 ~~SECTION 2301. DEPARTMENT OF AGRICULTURE.~~

6 ~~THE FOLLOWING AMOUNTS ARE~~

7 ~~APPROPRIATED FROM THE STATE~~

8 ~~RACING FUND TO THE DEPARTMENT OF~~

9 ~~AGRICULTURE FOR THE CURRENT~~

10 ~~FISCAL YEAR:~~

~~FEDERAL~~

~~STATE~~

11 ~~FOR THE STATE HORSE RACING~~

12 ~~COMMISSION.~~

13 ~~STATE APPROPRIATION.....~~

~~7,555,000~~

14 ~~FOR THE PENNSYLVANIA EQUINE~~

15 ~~TOXICOLOGY AND RESEARCH~~

16 ~~LABORATORY.~~

17 ~~STATE APPROPRIATION.....~~

~~13,535,000~~

18 ~~FOR HORSE RACING PROMOTION.~~

19 ~~STATE APPROPRIATION.....~~

~~2,261,000~~

20 ~~SECTION 2302. DEPARTMENT OF REVENUE.~~

21 ~~THE FOLLOWING AMOUNTS ARE~~

22 ~~APPROPRIATED FROM THE STATE~~

23 ~~RACING FUND TO THE DEPARTMENT OF~~

24 ~~REVENUE FOR THE CURRENT FISCAL~~

25 ~~YEAR:~~

~~FEDERAL~~

~~STATE~~

26 ~~FOR ADMINISTRATION OF RACING~~

27 ~~REVENUE COLLECTIONS.~~

28 ~~STATE APPROPRIATION.....~~

~~266,000~~

29 ~~PART XXIV~~

30 ~~ABLE SAVINGS PROGRAM FUND APPROPRIATIONS~~

1 ~~SECTION 2401. TREASURY DEPARTMENT.~~

2 ~~THE FOLLOWING AMOUNTS ARE~~

3 ~~APPROPRIATED FROM THE ABLE~~

4 ~~SAVINGS PROGRAM FUND TO THE~~

5 ~~TREASURY DEPARTMENT FOR THE~~

6 ~~CURRENT FISCAL YEAR:~~ FEDERAL STATE

7 ~~FOR THE OPERATION OF THE~~

8 ~~PENNSYLVANIA ABLE SAVINGS~~

9 ~~PROGRAM.~~

10 STATE APPROPRIATION..... 1,130,000

11 PART XXV

12 TOURISM PROMOTION FUND RESTRICTED

13 ACCOUNT APPROPRIATIONS

14 ~~SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.~~

15 ~~THE FOLLOWING AMOUNTS ARE~~

16 ~~APPROPRIATED FROM THE TOURISM~~

17 ~~PROMOTION FUND RESTRICTED ACCOUNT~~

18 ~~TO THE DEPARTMENT OF COMMUNITY~~

19 ~~AND ECONOMIC DEVELOPMENT FOR THE~~

20 ~~CURRENT FISCAL YEAR:~~ FEDERAL STATE

21 ~~FOR MARKETING TO ATTRACT~~

22 ~~TOURISTS.~~

23 STATE APPROPRIATION..... 5,000,000

24 PART XXVI

25 ENHANCED REVENUE COLLECTION ACCOUNT

26 APPROPRIATIONS

27 ~~SECTION 2601. DEPARTMENT OF REVENUE.~~

28 ~~THE FOLLOWING AMOUNTS ARE~~

29 ~~APPROPRIATED FROM THE ENHANCED~~

30 ~~REVENUE COLLECTION ACCOUNT TO THE~~

1 ~~ADMINISTRATION."~~

2 ~~FEDERAL APPROPRIATION.....~~ 5,118,000

3 ~~(3) "TECHNICAL ASSISTANCE TO~~

4 ~~SMALL SYSTEMS."~~

5 ~~FEDERAL APPROPRIATION.....~~ 1,750,000

6 ~~(3.1) "IIJA TECHNICAL~~

7 ~~ASSISTANCE TO SMALL SYSTEMS."~~

8 ~~FEDERAL APPROPRIATION.....~~ 2,250,000

9 ~~(4) "ASSISTANCE TO STATE~~

10 ~~PROGRAMS."~~

11 ~~FEDERAL APPROPRIATION.....~~ 7,000,000

12 ~~(4.1) "IIJA ASSISTANCE TO~~

13 ~~STATE PROGRAMS."~~

14 ~~FEDERAL APPROPRIATION.....~~ 13,000,000

15 ~~(5) "LOCAL ASSISTANCE AND~~

16 ~~SOURCE WATER POLLUTION."~~

17 ~~FEDERAL APPROPRIATION.....~~ 8,500,000

18 ~~(6) "IIJA LOCAL ASSISTANCE~~

19 ~~AND SOURCE WATER POLLUTION."~~

20 ~~FEDERAL APPROPRIATION.....~~ 21,500,000

21 ~~(7) "INFRASTRUCTURE~~

22 ~~IMPROVEMENT PROJECTS."~~

23 ~~FEDERAL APPROPRIATION.....~~ 3,700,000

24 ~~PART XXVIII~~

25 ~~PENNVEST WATER POLLUTION CONTROL REVOLVING~~

26 ~~FUND APPROPRIATIONS~~

27 ~~SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.~~

28 ~~THE FOLLOWING AMOUNTS ARE~~

29 ~~APPROPRIATED FROM THE PENNVEST~~

30 ~~WATER POLLUTION CONTROL REVOLVING~~

1 ~~FUND TO THE PENNSYLVANIA~~
2 ~~INFRASTRUCTURE INVESTMENT~~
3 ~~AUTHORITY FOR THE CURRENT FISCAL~~

4 ~~YEAR:~~ FEDERAL STATE

5 ~~THE FOLLOWING FEDERAL AMOUNTS~~
6 ~~ARE APPROPRIATED TO THE~~
7 ~~PENNSYLVANIA INFRASTRUCTURE~~
8 ~~INVESTMENT AUTHORITY:~~

9 ~~(1) "SEWAGE PROJECTS~~
10 ~~REVOLVING LOAN FUND."~~

11 ~~FEDERAL APPROPRIATION.....~~ 121,145,000

12 ~~(2) "IIJA SEWAGE PROJECTS~~
13 ~~REVOLVING LOAN FUND."~~

14 ~~FEDERAL APPROPRIATION.....~~ 75,000,000

15 ~~(3) "OVERFLOW AND STORM WATER~~
16 ~~GRANTS."~~

17 ~~FEDERAL APPROPRIATION.....~~ 4,800,000

18 PART XXIX
19 OPIOID SETTLEMENT RESTRICTED
20 ACCOUNT APPROPRIATIONS

21 ~~SECTION 2901. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.~~

22 ~~THE FOLLOWING AMOUNTS ARE~~
23 ~~APPROPRIATED FROM THE OPIOID~~
24 ~~SETTLEMENT RESTRICTED ACCOUNT TO~~
25 ~~THE DEPARTMENT OF DRUG AND~~
26 ~~ALCOHOL PROGRAMS FOR THE CURRENT~~

27 ~~FISCAL YEAR:~~ FEDERAL STATE

28 ~~FOR COSTS ASSOCIATED WITH~~
29 ~~OPIOID USE DISORDER TREATMENT AND~~
30 ~~ABATEMENT PROGRAMS.~~

~~1 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
2 MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL
3 YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN
4 ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE
5 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.~~

~~6 SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.~~

~~7 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
8 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
9 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND
10 MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
11 THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF
12 THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE
13 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT
14 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.~~

~~15 SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.~~

~~16 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE. FEDERAL FUNDS
17 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
18 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
19 IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED
20 FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.~~

~~21 (B) OTHER EMERGENCIES. IN ADDITION TO THE MONEYS
22 APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL
23 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
24 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,
25 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN
26 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
27 AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,
28 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.~~

~~29 (C) EXECUTIVE AUTHORIZATION. IN THE EVENT OF AN EMERGENCY
30 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT~~

1 ~~TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION~~
2 ~~TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE~~
3 ~~EMERGENCY SITUATION.~~

4 ~~(D) FEDERAL FUNDING RELATED TO COVID 19 AND THE IMPACT OF~~
5 ~~COVID 19. THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE~~
6 ~~FEDERAL GOVERNMENT FOR ASSISTANCE WITH THE RESPONSE TO THE~~
7 ~~COVID 19 PANDEMIC AND THE ECONOMIC IMPACT OF THE COVID 19~~
8 ~~PANDEMIC:~~

9 ~~(1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW~~
10 ~~TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE~~
11 ~~PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL~~
12 ~~FUNDS ARE HEREBY APPROPRIATED TO THE PROGRAM.~~

13 ~~(2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW~~
14 ~~TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA~~
15 ~~MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE HEREBY~~
16 ~~APPROPRIATED FOR ALLOCATION ACCORDING TO THE FORMULA.~~

17 ~~(3) ALL OTHER FEDERAL FUNDS UNDER THIS SUBSECTION SHALL~~
18 ~~BE DEPOSITED IN THE COVID 19 RESPONSE RESTRICTED ACCOUNT AND~~
19 ~~SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL~~
20 ~~ASSEMBLY.~~

21 ~~(E) DEFINITION. FOR THE PURPOSES OF THIS SECTION,~~
22 ~~"EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE~~
23 ~~OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.~~

24 ~~SECTION 6105.1. FEDERAL FUNDING RELATING TO INFRASTRUCTURE.~~
25 ~~THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE FEDERAL~~
26 ~~GOVERNMENT FOR INFRASTRUCTURE PROJECTS:~~

27 ~~(1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW~~
28 ~~TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE~~
29 ~~PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL~~
30 ~~FUNDS ARE APPROPRIATED TO THE PROGRAM.~~

1 ~~SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.~~
2 ~~NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,~~
3 ~~COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE~~
4 ~~AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR~~
5 ~~AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF~~
6 ~~APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE~~
7 ~~CODE OF 1929.~~

8 ~~SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR~~
9 ~~COMMITTING FUNDS.~~

10 ~~FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS~~
11 ~~OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE~~
12 ~~PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE~~
13 ~~AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR~~
14 ~~PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,~~
15 ~~DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF~~
16 ~~THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE~~
17 ~~SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE~~
18 ~~POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE~~
19 ~~WITH 62 PA.C.S.~~

20 ~~SECTION 7104. MINORITY BUSINESS SET ASIDES.~~

21 ~~(A) DUTY TO REPORT. EACH DEPARTMENT OR OTHER~~
22 ~~INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART~~
23 ~~II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,~~
24 ~~EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL~~
25 ~~ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT~~
26 ~~NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.~~

27 ~~(B) DEFINITION. AS USED IN THIS SECTION, THE TERM "MINORITY~~
28 ~~BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE~~
29 ~~ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE~~
30 ~~PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.~~

1 ~~SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS~~
2 ~~SOURCES.~~

3 ~~IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:~~

4 ~~(1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD~~
5 ~~SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT~~
6 ~~INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE~~
7 ~~PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,~~
8 ~~LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR~~
9 ~~AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL~~
10 ~~FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE~~
11 ~~SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND~~
12 ~~MAINTENANCE OF THE INSTITUTIONS.~~

13 ~~(2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE~~
14 ~~FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES~~
15 ~~SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR~~
16 ~~SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO~~
17 ~~ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,~~
18 ~~SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT~~
19 ~~OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE~~
20 ~~APPROPRIATIONS.~~

21 ~~(3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE~~
22 ~~COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL~~
23 ~~GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT~~
24 ~~OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED~~
25 ~~IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED~~
26 ~~TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF~~
27 ~~THE ACT.~~

28 ~~SECTION 7106. LAPSING OF UNUSED FUNDS.~~

29 ~~(A) GENERAL RULE. EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY~~
30 ~~THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT~~

1 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE
2 CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

3 ~~(B) EXCEPTIONS. THE FOLLOWING SHALL BE CONTINUING~~
4 ~~APPROPRIATIONS:~~

5 ~~(1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE~~
6 ~~COST CONTAINMENT COUNCIL.~~

7 ~~(2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME~~
8 ~~COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.~~

9 ~~(3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE~~
10 ~~GENERAL ASSEMBLY.~~

11 ~~(4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE~~
12 ~~GOVERNMENT SUPPORT AGENCIES.~~

13 ~~(C) NONAPPLICABILITY. THIS SECTION DOES NOT APPLY TO PART~~
14 ~~II.~~

15 ~~SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.~~

16 ~~THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE~~
17 ~~SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR~~
18 ~~JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED~~
19 ~~EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.~~

20 ~~SECTION 7108. TRANSFER OF EXCESS FUNDS.~~

21 ~~THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS~~
22 ~~OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN~~
23 ~~EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE~~
24 ~~BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF~~
25 ~~DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY,~~
26 ~~TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT~~
27 ~~SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO~~
28 ~~THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE~~
29 ~~FOR THE DEBT SERVICE.~~

30 ~~SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.~~

1 ~~DURING THE CURRENT FISCAL YEAR, ANY PRIOR YEAR AMOUNT~~
2 ~~UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE~~
3 ~~WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,~~
4 ~~THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF~~
5 ~~REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF~~
6 ~~REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING~~
7 ~~ACCOUNTS:~~

8 ~~(1) LEGISLATIVE REFERENCE BUREAU.~~

9 ~~(2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.~~

10 ~~(3) LEGISLATIVE DATA PROCESSING COMMITTEE.~~

11 ~~(4) JOINT STATE GOVERNMENT COMMISSION.~~

12 ~~(5) LOCAL GOVERNMENT COMMISSION.~~

13 ~~(6) LEGISLATIVE AUDIT ADVISORY COMMISSION.~~

14 ~~(7) CENTER FOR RURAL PENNSYLVANIA.~~

15 ~~(8) COMMONWEALTH MAIL PROCESSING CENTER.~~

16 ~~(9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL~~
17 ~~AND CONSERVATION COMMITTEE.~~

18 ~~(10) LEGISLATIVE REAPPORTIONMENT COMMISSION.~~

19 ~~(11) INDEPENDENT REGULATORY REVIEW COMMISSION.~~

20 ~~(12) CAPITOL PRESERVATION COMMITTEE.~~

21 ~~(13) PENNSYLVANIA COMMISSION ON SENTENCING.~~

22 ~~(14) HOST STATE COMMITTEE EXPENSES CSG.~~

23 ~~(15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.~~

24 ~~SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT~~
25 ~~COMMISSION.~~

26 ~~THE APPROPRIATION IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO~~
27 ~~THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED~~
28 ~~AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON~~
29 ~~THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE~~
30 ~~SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE~~

~~1 HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
2 REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF THE
3 SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.
4 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.~~

~~5 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
6 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
7 PROGRAM ESTABLISHED UNDER ARTICLE XIV B OF THE ACT OF JUNE 13,
8 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
9 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH PARTICIPATING
10 COUNTY MAY ADJUST THE EXPENDITURE OF THE COUNTY'S HUMAN SERVICES
11 BLOCK GRANT PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN
12 ACCORDANCE WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION
13 OF ARTICLE XIV B OF THE HUMAN SERVICES CODE.~~

~~14 PART LXXXI~~

~~15 MISCELLANEOUS PROVISIONS~~

~~16 SECTION 8101. EFFECTIVE DATE.~~

~~17 THIS ACT SHALL TAKE EFFECT IMMEDIATELY.~~

~~18 PART I~~

<--

~~19 GENERAL PROVISIONS~~

~~20 SECTION 101. SHORT TITLE.~~

~~21 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL
22 APPROPRIATION ACT OF 2023.~~

~~23 SECTION 102. DEFINITIONS.~~

~~24 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
25 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
26 CONTEXT CLEARLY INDICATES OTHERWISE:~~

~~27 "COVID" OR "COVID-19." THE CORONAVIRUS DISEASE 2019, AN
28 INFECTIOUS DISEASE CAUSED BY SEVERE ACUTE RESPIRATORY SYNDROME
29 CORONAVIRUS 2 THAT WAS FIRST IDENTIFIED DURING DECEMBER 2019 IN
30 WUHAN, CHINA.~~

1 "CURRENT FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1,
2 2023, AND ENDING JUNE 30, 2024.

3 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
4 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
5 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
6 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
7 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
8 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
9 OTHER ASSISTANTS IN A DEPARTMENT, BOARD OR COMMISSION.

10 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
11 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
12 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
13 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE,
14 TELECOMMUNICATION DEVICES AND TELECOMMUNICATION RENTALS AND TOLL
15 CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING
16 BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER,
17 MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF
18 EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND
19 EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS
20 ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON
21 MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER
22 WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE
23 AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE,
24 PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND
25 UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE
26 PURCHASE OF REPLACEMENT OR ADDITIONAL EQUIPMENT AND MACHINERY
27 AND ALL OTHER INCIDENTAL COSTS AND EXPENSES, INCLUDING PAYMENT
28 TO THE DEPARTMENT OF GENERAL SERVICES OF MILEAGE AND OTHER
29 CHARGES FOR THE USE OF MOTOR VEHICLES AND RENTAL PAYMENTS FOR
30 PERMANENTLY ASSIGNED MOTOR VEHICLES AND OF EXPENSES OR COSTS OF

1 SERVICES INCURRED THROUGH THE PURCHASING FUND. THE TERM
2 "EXPENSES" ALSO SHALL INCLUDE THE MEDICAL COSTS FOR THE
3 TREATMENT OF INMATES OF STATE INSTITUTIONS WHEN THE INMATE MUST
4 BE TRANSFERRED TO AN OUTSIDE HOSPITAL, PROVIDED THAT IN NO CASE
5 SHALL THE STATE INSTITUTION PAY MORE FOR PATIENT CARE THAN THAT
6 PROVIDED UNDER THE STATE MEDICAL ASSISTANCE PROGRAM.

7 "PRIOR FISCAL YEAR." THE FISCAL YEAR BEGINNING JULY 1 OF THE
8 FISCAL YEAR IMMEDIATELY PRIOR TO THE CURRENT FISCAL YEAR.

9 SECTION 103. ABBREVIATIONS.

10 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
11 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
12 CLEARLY INDICATES OTHERWISE:

13 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

14 "ARC." APPALACHIAN REGIONAL COMMISSION.

15 "ARPA." AMERICAN RESCUE PLAN ACT OF 2021 (PUBLIC LAW 117-2,
16 135 STAT. 4).

17 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009
18 (PUBLIC LAW 111-5, 123 STAT. 115).

19 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

20 "CHIP." CHILDREN'S HEALTH INSURANCE PROGRAM.

21 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

22 "DOE." DEPARTMENT OF ENERGY.

23 "EDA." ECONOMIC DEVELOPMENT ADMINISTRATION.

24 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

25 "EMG." EMERGENCY.

26 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

27 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965
28 (PUBLIC LAW 89-10, 20 U.S.C. § 6301 ET SEQ.).

29 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

30 "FTA." FEDERAL TRANSIT ADMINISTRATION.

1 "HIV." HUMAN IMMUNODEFICIENCY VIRUS.
2 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
3 "ICF." INTERMEDIATE CARE FACILITIES.
4 "ID." INTELLECTUAL DISABILITIES.
5 "IIJA." INFRASTRUCTURE INVESTMENT AND JOBS ACT OF 2021
6 (PUBLIC LAW 117-58, 135 STAT. 429).
7 "IMLS." INSTITUTE OF MUSEUM AND LIBRARY SERVICES.
8 "IRA." INFLATION REDUCTION ACT OF 2022 (PUBLIC LAW 117-169,
9 136 STAT. 1818).
10 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
11 "LIHEAP." LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM.
12 "LIHWAP." LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM.
13 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT (PUBLIC LAW 104-
14 208, 20 U.S.C. § 9101 ET SEQ.).
15 "MCH." MATERNAL AND CHILD HEALTH.
16 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
17 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
18 "NSTIC." NATIONAL STRATEGY FOR TRUSTED IDENTITIES IN
19 CYBERSPACE.
20 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
21 "PREA." PRISON RAPE ELIMINATION ACT OF 2003 (PUBLIC LAW 108-
22 79, 117 STAT. 972).
23 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
24 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
25 "SNAP." SUPPLEMENTAL NUTRITION ASSISTANCE PROJECT.
26 "SSBG." SOCIAL SERVICES BLOCK GRANT.
27 "STEP." STATE TRADE AND EXPORT PROMOTION.
28 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
29 GRANT.
30 "TB." TUBERCULOSIS.

1 "TEA-21." TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY
2 (PUBLIC LAW 105-178, 112 STAT. 107).

3 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.

4 "VA." VETERANS' ADMINISTRATION.

5 "VOCA." VICTIMS OF CRIME ACT OF 1984 (PUBLIC LAW 98-473, 42
6 U.S.C. § 10601 ET SEQ.).

7 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

8 "WIOA." WORKFORCE INNOVATION AND OPPORTUNITY ACT (PUBLIC LAW
9 113-128, 128 STAT. 1425).

10 SECTION 104. STATE APPROPRIATIONS.

11 (A) GENERAL FUND.--EXCEPT AS PROVIDED IN PART LI, THE SUMS
12 SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
13 ARE SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO AGENCIES
14 OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
15 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
17 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
18 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
19 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
20 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
21 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
22 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
23 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES SPECIFIED
24 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
25 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
26 FISCAL YEAR.

27 (B) SPECIAL FUNDS AND ACCOUNTS.--EXCEPT AS PROVIDED IN PART
28 LI, THE SUMS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
29 NECESSARY, ARE SPECIFICALLY APPROPRIATED FROM THE SPECIAL FUNDS
30 AND ACCOUNTS IN THE STATE TREASURY TO AGENCIES OF THE EXECUTIVE

1 AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
2 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
3 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
4 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
5 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
6 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
7 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
8 FOR THE PURPOSES SPECIFIED IN THIS ACT FOR THE CURRENT FISCAL
9 YEAR AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE PRIOR FISCAL YEAR.

11 SECTION 105. FEDERAL APPROPRIATIONS.

12 EXCEPT AS OTHERWISE PROVIDED IN PART LI, THE FEDERAL
13 APPROPRIATIONS SPECIFIED IN THIS ACT, OR AS MUCH THEREOF AS MAY
14 BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO THE AGENCIES OF
15 THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
16 COMMONWEALTH SPECIFIED IN THIS ACT FOR THE PAYMENT OF THE
17 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED
18 IN THIS ACT FOR THE CURRENT FISCAL YEAR AND FOR THE PAYMENT OF
19 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE PRIOR
20 FISCAL YEAR. UNLESS OTHERWISE STATED, THE FEDERAL APPROPRIATIONS
21 INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL YEAR.

22 SECTION 106. REFERENCES TO DEPARTMENT OF CRIMINAL JUSTICE.

23 FOR THE PURPOSES OF THIS ACT, A REFERENCE TO THE DEPARTMENT
24 OF CRIMINAL JUSTICE SHALL BE DEEMED TO BE A REFERENCE TO THE
25 DEPARTMENT OF CORRECTIONS OR THE PENNSYLVANIA PAROLE BOARD, OR
26 BOTH, AS APPLICABLE.

27 PART II
28 GENERAL FUND APPROPRIATIONS
29 FOR CURRENT FISCAL YEAR
30 SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.

THE FOLLOWING AMOUNTS ARE APPROPRIATED FROM THE GENERAL FUND TO THE GOVERNOR FOR THE

CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE OFFICE OF THE

GOVERNOR: INCLUDING THE

MAINTENANCE OF THE GOVERNOR'S

HOME, THE EXPENSE OF

ENTERTAINMENT OF OFFICIAL GUESTS

AND MEMBERS OF THE GENERAL

ASSEMBLY AND THE JUDICIARY,

PARTICIPATION IN THE GOVERNOR'S

CONFERENCE, THE EXPENSES OF THE

EXECUTIVE BOARD AND THE PAYMENT

OF TRAVELING EXPENSES OF PERSONS

OTHER THAN EMPLOYEES OF THE

COMMONWEALTH APPOINTED BY THE

GOVERNOR TO REPRESENT OR

OTHERWISE SERVE THE COMMONWEALTH.

STATE APPROPRIATION..... 8,139,000

SECTION 202. EXECUTIVE OFFICES.

THE FOLLOWING AMOUNTS ARE

APPROPRIATED FROM THE GENERAL

FUND TO THE EXECUTIVE OFFICES FOR

THE CURRENT FISCAL YEAR: FEDERAL STATE

FOR THE OFFICE OF

ADMINISTRATION.

STATE APPROPRIATION..... 16,225,000

1 FOR THE INSPECTOR GENERAL.
2 STATE APPROPRIATION..... 6,000,000
3 FOR INVESTIGATION OF WELFARE
4 FRAUD ACTIVITIES.
5 STATE APPROPRIATION..... 12,850,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR
9 INVESTIGATION OF WELFARE FRAUD
10 ACTIVITIES:
11 (1) "TANFBG - PROGRAM
12 ACCOUNTABILITY."
13 FEDERAL APPROPRIATION..... 1,500,000
14 (2) "SNAP - PROGRAM
15 ACCOUNTABILITY."
16 FEDERAL APPROPRIATION..... 7,000,000
17 (3) "MEDICAL ASSISTANCE -
18 PROGRAM ACCOUNTABILITY."
19 FEDERAL APPROPRIATION..... 5,500,000
20 (4) "CCDFBG SUBSIDIZED DAY
21 CARE - FRAUD INVESTIGATION."
22 FEDERAL APPROPRIATION..... 905,000
23 FOR THE OFFICE OF THE BUDGET.
24 STATE APPROPRIATION..... 28,535,000
25 FOR AUDIT OF THE AUDITOR
26 GENERAL.
27 STATE APPROPRIATION..... 99,000
28 FOR THE OFFICE OF GENERAL
29 COUNSEL.
30 STATE APPROPRIATION..... 6,811,000

1 FOR THE PENNSYLVANIA HUMAN
2 RELATIONS COMMISSION.

3 STATE APPROPRIATION..... 10,421,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR THE
7 PENNSYLVANIA HUMAN RELATIONS
8 COMMISSION:

9 (1) "EEOC - SPECIAL PROJECT
10 GRANT."

11 FEDERAL APPROPRIATION..... 1,665,000

12 FOR THE COUNCIL ON THE ARTS.

13 STATE APPROPRIATION..... 993,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR THE
17 COUNCIL ON THE ARTS:

18 (1) "NATIONAL ENDOWMENT FOR
19 THE ARTS - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,345,000

21 FOR THE JUVENILE COURT JUDGES'
22 COMMISSION.

23 STATE APPROPRIATION..... 3,152,000

24 FOR THE PENNSYLVANIA
25 COMMISSION ON CRIME AND
26 DELINQUENCY.

27 STATE APPROPRIATION..... 23,583,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR THE

1 PENNSYLVANIA COMMISSION ON CRIME
2 AND DELINQUENCY:

3 (1) "PLAN FOR JUVENILE
4 JUSTICE."
5 FEDERAL APPROPRIATION..... 170,000

6 (2) "JUSTICE ASSISTANCE
7 GRANTS."
8 FEDERAL APPROPRIATION..... 11,500,000

9 (3) "JUSTICE ASSISTANCE
10 GRANTS - ADMINISTRATION."
11 FEDERAL APPROPRIATION..... 1,000,000

12 (4) "STATISTICAL ANALYSIS
13 CENTER."
14 FEDERAL APPROPRIATION..... 400,000

15 (5) "CRIMINAL IDENTIFICATION
16 TECHNOLOGY."
17 FEDERAL APPROPRIATION..... 10,500,000

18 (6) "CRIME VICTIMS'
19 COMPENSATION SERVICES."
20 FEDERAL APPROPRIATION..... 8,500,000

21 (7) "CRIME VICTIMS'
22 ASSISTANCE."
23 FEDERAL APPROPRIATION..... 100,000,000

24 (8) "VIOLENCE AGAINST WOMEN
25 FORMULA GRANT PROGRAM."
26 FEDERAL APPROPRIATION..... 7,000,000

27 (9) "VIOLENCE AGAINST WOMEN
28 FORMULA GRANT PROGRAM -
29 ADMINISTRATION."
30 FEDERAL APPROPRIATION..... 600,000

1	(10) "RESIDENTIAL SUBSTANCE	
2	ABUSE TREATMENT PROGRAM."	
3	FEDERAL APPROPRIATION.....	2,000,000
4	(11) "CRIME VICTIMS'	
5	ASSISTANCE (VOCA) -	
6	ADMINISTRATION/OPERATIONS."	
7	FEDERAL APPROPRIATION.....	5,000,000
8	(12) "JUVENILE JUSTICE AND	
9	DELINQUENCY PREVENTION."	
10	FEDERAL APPROPRIATION.....	3,000,000
11	(13) "ASSAULT SERVICES	
12	PROGRAM."	
13	FEDERAL APPROPRIATION.....	1,500,000
14	(14) "SAFER COMMUNITIES."	
15	FEDERAL APPROPRIATION.....	10,000,000
16	(15) "PROJECT SAFE	
17	NEIGHBORHOODS."	
18	FEDERAL APPROPRIATION.....	1,000,000
19	(16) "FORENSIC SCIENCE	
20	PROGRAM."	
21	FEDERAL APPROPRIATION.....	1,500,000
22	(17) "ADAM WALSH	
23	IMPLEMENTATION SUPPORT."	
24	FEDERAL APPROPRIATION.....	1,000,000
25	(18) (RESERVED) .	
26	(19) "BYRNE COMPETITIVE	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	450,000
29	(20) "COMPREHENSIVE OPIOID	
30	ABUSE SITE-BASED PROGRAM."	

1	FEDERAL APPROPRIATION.....	5,000,000	
2	(21) (RESERVED) .		
3	(22) "BODY-WORN CAMERA POLICY		
4	AND IMPLEMENTATION."		
5	FEDERAL APPROPRIATION.....	1,500,000	
6	(23) "STOP SCHOOL VIOLENCE."		
7	FEDERAL APPROPRIATION.....	500,000	
8	(24) "PROSECUTOR AND DEFENDER		
9	INCENTIVES."		
10	FEDERAL APPROPRIATION.....	300,000	
11	(25) "PROSECUTING COLD CASES		
12	USING DNA."		
13	FEDERAL APPROPRIATION.....	535,000	
14	(26) "TARGETED VIOLENCE AND		
15	TERRORISM PREVENTION."		
16	FEDERAL APPROPRIATION.....	500,000	
17	(27) "NICS ACT RECORD		
18	IMPROVEMENT PROGRAM (NARIP) ."		
19	FEDERAL APPROPRIATION.....	1,987,000	
20	(28) "SMART PROBATION."		
21	FEDERAL APPROPRIATION.....	700,000	
22	FOR OFFICE OF SAFE SCHOOLS		
23	ADVOCATE.		
24	STATE APPROPRIATION.....		382,000
25	FOR IMPROVEMENT OF ADULT		
26	PROBATION SERVICES.		
27	STATE APPROPRIATION.....		16,222,000
28	FOR VICTIMS OF JUVENILE		
29	OFFENDERS.		
30	STATE APPROPRIATION.....		1,300,000

1	FOR VIOLENCE AND DELINQUENCY		
2	PREVENTION PROGRAMS.		
3	STATE APPROPRIATION.....		4,338,000
4	FOR VIOLENCE INTERVENTION AND		
5	PREVENTION.		
6	STATE APPROPRIATION.....		40,000,000
7	FOR CRIMINAL INDIGENT DEFENSE.		
8	STATE APPROPRIATION.....		7,500,000
9	FOR COUNTY INTERMEDIATE		
10	PUNISHMENT.		
11	STATE APPROPRIATION.....		18,167,000
12	FOR JUVENILE PROBATION		
13	SERVICES.		
14	STATE APPROPRIATION.....		18,945,000
15	FOR GRANTS TO THE ARTS.		
16	STATE APPROPRIATION.....		9,590,000
17	FOR LAW ENFORCEMENT		
18	ACTIVITIES.		
19	STATE APPROPRIATION.....		4,000,000
20	FOR TRANSFER TO THE NONPROFIT		
21	SECURITY GRANT FUND.		
22	STATE APPROPRIATION.....		5,000,000
23	SECTION 203. LIEUTENANT GOVERNOR.		
24	THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED FROM THE GENERAL		
26	FUND TO THE LIEUTENANT GOVERNOR		
27	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
28	FOR THE OFFICE OF THE		
29	LIEUTENANT GOVERNOR.		
30	STATE APPROPRIATION.....		1,597,000

1 SECTION 204. ATTORNEY GENERAL.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE ATTORNEY GENERAL FOR

5 THE CURRENT FISCAL YEAR: FEDERAL STATE
6 FOR GENERAL GOVERNMENT
7 OPERATIONS OF THE OFFICE OF
8 ATTORNEY GENERAL.

9 STATE APPROPRIATION..... 52,709,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR GENERAL
13 GOVERNMENT OPERATIONS:

14 (1) "STATE MEDICAID FRAUD
15 CONTROL UNITS."

16 FEDERAL APPROPRIATION..... 9,781,000

17 FOR DRUG LAW ENFORCEMENT.

18 STATE APPROPRIATION..... 59,668,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR DRUG LAW
22 ENFORCEMENT:

23 (1) "HIGH INTENSITY DRUG
24 TRAFFICKING AREAS."

25 FEDERAL APPROPRIATION..... 5,700,000

26 FOR JOINT LOCAL-STATE FIREARM
27 TASK FORCES.

28 STATE APPROPRIATION..... 13,969,000

29 FOR WITNESS RELOCATION
30 PROGRAMS.

1 STATE APPROPRIATION..... 1,215,000
 2 FOR CHILD PREDATOR
 3 INTERCEPTION UNIT.
 4 STATE APPROPRIATION..... 7,018,000
 5 FOR TOBACCO LAW ENFORCEMENT.
 6 STATE APPROPRIATION..... 1,691,000
 7 FOR TRIALS RESULTING FROM
 8 INDICTMENTS BY MULTICOUNTY GRAND
 9 JURIES.
 10 STATE APPROPRIATION..... 200,000
 11 FOR SCHOOL SAFETY.
 12 STATE APPROPRIATION..... 2,346,000
 13 SECTION 205. AUDITOR GENERAL.

14 THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED FROM THE GENERAL
 16 FUND TO THE AUDITOR GENERAL FOR
 17 THE CURRENT FISCAL YEAR:
 18 FOR THE DEPARTMENT OF THE
 19 AUDITOR GENERAL FOR POSTAUDITING,
 20 ANNUALLY, PERIODICALLY OR
 21 SPECIALLY, THE AFFAIRS OF ANY
 22 DEPARTMENT, BOARD OR COMMISSION
 23 WHICH IS SUPPORTED OUT OF THE
 24 GENERAL FUND, MAGISTERIAL
 25 DISTRICT JUDGES, OTHER FINING
 26 OFFICES, VOLUNTEER FIREMEN'S
 27 RELIEF ASSOCIATION FUNDS AND THE
 28 OFFICES OF STATEWIDE ELECTED
 29 OFFICIALS AND FOR THE PROPER
 30 AUDITING OF APPROPRIATIONS FOR OR

FEDERAL STATE

1 RELATING TO PUBLIC ASSISTANCE,
2 INCLUDING ANY FEDERAL SUMS
3 SUPPLEMENTING SUCH
4 APPROPRIATIONS.

5 STATE APPROPRIATION..... 43,839,000
6 FOR THE BOARD OF CLAIMS.

7 STATE APPROPRIATION..... 1,935,000

8 SECTION 206. TREASURY DEPARTMENT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE GENERAL

11 FUND TO THE TREASURY DEPARTMENT

12 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE TREASURY

15 DEPARTMENT INCLUDING THE

16 ADMINISTRATION OF ARTICLE XIII.1

17 OF THE ACT OF APRIL 9, 1929

18 (P.L.343, NO.176), KNOWN AS THE

19 FISCAL CODE.

20 STATE APPROPRIATION..... 45,365,000

21 FOR THE BOARD OF FINANCE AND

22 REVENUE.

23 STATE APPROPRIATION..... 3,384,000

24 FOR DIVESTITURE REIMBURSEMENT.

25 STATE APPROPRIATION..... 87,000

26 FOR THE PAYMENT OF THE

27 COMMONWEALTH'S PORTION OF THE

28 EXPENSES OF VARIOUS COUNCILS,

29 COMMISSIONS, CONFERENCES, BOARDS,

30 ASSOCIATIONS, COALITIONS AND

1 INSTITUTES WHICH ARE MULTISTATE
2 ORGANIZATIONS OF WHICH THE
3 COMMONWEALTH HAS BEEN A MEMBER
4 FOR AT LEAST ONE YEAR AND WHICH
5 MEMBERSHIP ENABLES THE
6 COMMONWEALTH GOVERNMENT TO
7 REPRESENT THE CITIZENS OF
8 PENNSYLVANIA, SUCH ORGANIZATIONS
9 BEING DESIGNED TO PROMOTE OR
10 PROTECT THE MEMBER STATES'
11 INTERESTS, OR WHICH PROMOTE
12 GOVERNMENTAL FINANCIAL EXCELLENCE
13 OR ACCOUNTABILITY.

14 STATE APPROPRIATION..... 1,251,000

15 FOR TRANSFER TO THE ABLE
16 SAVINGS PROGRAM FUND, FOR
17 ADMINISTRATION OF THE
18 PENNSYLVANIA ABLE SAVINGS
19 PROGRAM.

20 STATE APPROPRIATION..... 900,000

21 FOR INFORMATION TECHNOLOGY
22 CYBER SECURITY.

23 STATE APPROPRIATION..... 1,000,000

24 FOR PAYMENT OF LAW ENFORCEMENT
25 AND EMERGENCY RESPONSE PERSONNEL
26 DEATH BENEFITS.

27 STATE APPROPRIATION..... 3,330,000

28 FOR COMPENSATION OF THE
29 COMMONWEALTH'S LOAN AND TRANSFER
30 AGENT FOR SERVICES AND EXPENSES

1 IN CONNECTION WITH THE
2 REGISTRATION, TRANSFER AND
3 PAYMENT OF INTEREST ON BONDS OF
4 THE COMMONWEALTH AND OTHER
5 SERVICES REQUIRED TO BE PERFORMED
6 BY THE LOAN AND TRANSFER AGENT.

7 STATE APPROPRIATION..... 40,000

8 FOR GENERAL OBLIGATION DEBT
9 SERVICE OR TO PAY ALL ARBITRAGE
10 REBATES TO THE FEDERAL GOVERNMENT
11 REQUIRED UNDER SECTION 148 OF THE
12 INTERNAL REVENUE CODE OF 1986
13 (PUBLIC LAW 99-514, 26 U.S.C. §
14 148).

15 STATE APPROPRIATION..... 1,201,000,000

16 SECTION 207. DEPARTMENT OF AGING.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE GENERAL
19 FUND TO THE DEPARTMENT OF AGING

20 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR AGING
24 SERVICES:

25 (1) "PROGRAMS FOR THE AGING -
26 TITLE III - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 1,781,000

28 (2) "PROGRAMS FOR THE AGING -
29 TITLE V - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 127,000

1	(3) "MEDICAL ASSISTANCE -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	888,000
4	(4) "PROGRAMS FOR THE AGING -	
5	TITLE VII - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	352,000
7	(5) "PROGRAMS FOR THE AGING -	
8	TITLE III."	
9	FEDERAL APPROPRIATION.....	56,800,000
10	(6) "PROGRAMS FOR THE AGING -	
11	NUTRITION."	
12	FEDERAL APPROPRIATION.....	10,000,000
13	(7) "PROGRAMS FOR THE AGING -	
14	TITLE V - EMPLOYMENT."	
15	FEDERAL APPROPRIATION.....	12,269,000
16	(8) "PROGRAMS FOR THE AGING -	
17	TITLE VII - ELDER RIGHTS	
18	PROTECTION."	
19	FEDERAL APPROPRIATION.....	8,600,000
20	(9) (RESERVED).	
21	(10) "MEDICAL ASSISTANCE -	
22	SUPPORT."	
23	FEDERAL APPROPRIATION.....	9,000,000
24	(11) "MEDICAL ASSISTANCE -	
25	NURSING HOME TRANSITION	
26	ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	700,000
28	(12) "PROGRAMS FOR THE AGING	
29	- TITLE III - CAREGIVER SUPPORT."	
30	FEDERAL APPROPRIATION.....	10,000,000

1 (13) "PRE-ADMISSION
2 ASSESSMENT."
3 FEDERAL APPROPRIATION..... 4,000,000

4 (14) "CHRONIC DISEASE SELF-
5 MANAGEMENT EDUCATION."
6 FEDERAL APPROPRIATION..... 271,000

7 SECTION 208. DEPARTMENT OF AGRICULTURE.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED FROM THE GENERAL
10 FUND TO THE DEPARTMENT OF
11 AGRICULTURE FOR THE CURRENT

12 FISCAL YEAR: FEDERAL STATE
13 FOR GENERAL GOVERNMENT
14 OPERATIONS OF THE DEPARTMENT OF
15 AGRICULTURE.

16 STATE APPROPRIATION..... 43,361,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR GENERAL
20 GOVERNMENT OPERATIONS:

21 (1) "PENNSYLVANIA PLANT PEST
22 DETECTION SYSTEM."
23 FEDERAL APPROPRIATION..... 1,300,000

24 (2) (RESERVED).

25 (3) "MEDICATED FEED MILL
26 INSPECTION."
27 FEDERAL APPROPRIATION..... 200,000

28 (4) "NATIONAL SCHOOL LUNCH
29 ADMINISTRATION."
30 FEDERAL APPROPRIATION..... 1,700,000

1 (5) "EMERGENCY FOOD
2 ASSISTANCE."
3 FEDERAL APPROPRIATION..... 11,500,000
4 IN ADDITION TO THE SPECIFIC
5 AMOUNTS APPROPRIATED IN THIS ACT,
6 ALL OTHER MONEY RECEIVED FROM THE
7 FEDERAL GOVERNMENT FOR EMERGENCY
8 FOOD ASSISTANCE ARE APPROPRIATED
9 TO SUCH PROGRAM.

10 (6) (RESERVED).
11 (7) "PESTICIDE ENFORCEMENT,
12 CERTIFICATION, TRAINING AND
13 CONTROL PROGRAM."
14 FEDERAL APPROPRIATION..... 1,000,000
15 (8) "AGRICULTURAL RISK
16 PROTECTION."
17 FEDERAL APPROPRIATION..... 1,000,000
18 (9) "COMMODITY SUPPLEMENTAL
19 FOOD."
20 FEDERAL APPROPRIATION..... 4,000,000
21 IN ADDITION TO THE SPECIFIC
22 AMOUNTS APPROPRIATED IN THIS ACT,
23 ALL OTHER MONEY RECEIVED FROM THE
24 FEDERAL GOVERNMENT FOR COMMODITY
25 SUPPLEMENTAL FOOD ARE
26 APPROPRIATED TO SUCH PROGRAM.

27 (10) "ORGANIC COST
28 DISTRIBUTION."
29 FEDERAL APPROPRIATION..... 650,000
30 (11) "ANIMAL DISEASE

1	CONTROL."	
2	FEDERAL APPROPRIATION.....	4,000,000
3	(12) "FOOD ESTABLISHMENT	
4	INSPECTIONS."	
5	FEDERAL APPROPRIATION.....	5,000,000
6	(13) "INTEGRATED PEST	
7	MANAGEMENT."	
8	FEDERAL APPROPRIATION.....	250,000
9	(14) (RESERVED).	
10	(15) "AVIAN INFLUENZA	
11	SURVEILLANCE."	
12	FEDERAL APPROPRIATION.....	25,000,000
13	(16) (RESERVED).	
14	(17) (RESERVED).	
15	(18) "SCRAPIE DISEASE	
16	CONTROL."	
17	FEDERAL APPROPRIATION.....	60,000
18	(19) "FOOT AND MOUTH DISEASE	
19	MONITORING."	
20	FEDERAL APPROPRIATION.....	150,000
21	(20) (RESERVED).	
22	(21) "INNOVATIVE NUTRIENT AND	
23	SEDIMENT REDUCTION."	
24	FEDERAL APPROPRIATION.....	5,000,000
25	(22) "ANIMAL IDENTIFICATION."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	(23) "SPECIALTY CROPS."	
28	FEDERAL APPROPRIATION.....	3,500,000
29	(24) "EMERALD ASH BORER	
30	MITIGATION."	

1	FEDERAL APPROPRIATION.....	800,000	
2	(25) (RESERVED) .		
3	(26) "FARMLAND PROTECTION."		
4	FEDERAL APPROPRIATION.....	6,000,000	
5	(27) "CROP INSURANCE."		
6	FEDERAL APPROPRIATION.....	2,000,000	
7	(28) "SPOTTED LANTERNFLY."		
8	FEDERAL APPROPRIATION.....	12,000,000	
9	(29) "ANIMAL FEED REGULATORY		
10	PROGRAM."		
11	FEDERAL APPROPRIATION.....	2,000,000	
12	(30) "CONSERVATION		
13	PARTNERSHIP FARMLAND		
14	PRESERVATION."		
15	FEDERAL APPROPRIATION.....	6,500,000	
16	FOR AGRICULTURAL PREPAREDNESS		
17	AND RESPONSE.		
18	STATE APPROPRIATION.....		34,000,000
19	FOR AGRICULTURAL EXCELLENCE		
20	PROGRAMS.		
21	STATE APPROPRIATION.....		3,300,000
22	FOR AGRICULTURAL BUSINESS AND		
23	WORKFORCE INVESTMENT.		
24	STATE APPROPRIATION.....		4,800,000
25	FOR FARMERS MARKET FOOD		
26	COUPONS.		
27	STATE APPROPRIATION.....		2,079,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR FARMERS		

1 MARKET FOOD COUPONS:

2 (1) "FARMERS MARKET FOOD

3 COUPONS."

4 FEDERAL APPROPRIATION..... 4,000,000

5 (2) "SENIOR FARMERS MARKET

6 NUTRITION."

7 FEDERAL APPROPRIATION..... 2,200,000

8 IN ADDITION TO THE SPECIFIC

9 AMOUNTS APPROPRIATED IN THIS ACT,

10 ALL OTHER MONEY RECEIVED FROM THE

11 FEDERAL GOVERNMENT FOR FARMERS

12 MARKET FOOD COUPONS AND SENIOR

13 FARMERS MARKET NUTRITION ARE

14 APPROPRIATED TO SUCH PROGRAM.

15 FOR AGRICULTURAL RESEARCH.

16 STATE APPROPRIATION..... 2,187,000

17 FOR AGRICULTURAL PROMOTION,

18 EDUCATION AND EXPORTS.

19 STATE APPROPRIATION..... 303,000

20 FOR HARDWOODS RESEARCH AND

21 PROMOTION.

22 STATE APPROPRIATION..... 725,000

23 FOR LIVESTOCK AND CONSUMER

24 HEALTH PROTECTION.

25 STATE APPROPRIATION..... 1,000,000

26 FOR THE ANIMAL HEALTH AND

27 DIAGNOSTIC COMMISSION.

28 STATE APPROPRIATION..... 11,350,000

29 FOR DEVELOPMENT AND OPERATION

30 OF AN OPEN LIVESTOCK SHOW,

1 INCLUDING CATTLE, SWINE, SHEEP
2 AND HORSES.

3 STATE APPROPRIATION..... 215,000
4 FOR PLANNING AND STAGING OF AN
5 OPEN DAIRY SHOW.

6 STATE APPROPRIATION..... 215,000
7 FOR YOUTH SHOWS.

8 STATE APPROPRIATION..... 169,000
9 FOR GRANTS TO COUNTIES FOR THE
10 PURCHASE OF FOOD TO BE PROVIDED
11 TO NEEDY PERSONS IN THIS
12 COMMONWEALTH. THIS AMOUNT
13 INCLUDES UP TO \$7,500,000 FOR THE
14 PENNSYLVANIA AGRICULTURAL SURPLUS
15 SYSTEM PROGRAM, UP TO \$1,000,000
16 FOR THE EMERGENCY FOOD ASSISTANCE
17 DEVELOPMENT PROGRAM, UP TO
18 \$500,000 FOR THE COST OF
19 DISTRIBUTING TEFAP COMMODITIES TO
20 COUNTIES AND UP TO \$1,000,000 FOR
21 THE SENIOR FOOD BOX PROGRAM.

22 STATE APPROPRIATION..... 26,688,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED FOR LOCAL AND
25 REGIONAL SCHOOL FOOD PURCHASES:

26 (1) "LOCAL FOOD FOR SCHOOLS."
27 FEDERAL APPROPRIATION..... 6,808,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED FOR PRODUCT
30 PROMOTION AND MARKETING:

1	(1) "MARKET IMPROVEMENT."	
2	FEDERAL APPROPRIATION.....	250,000
3	FOR FOOD MARKETING AND	
4	RESEARCH.	
5	STATE APPROPRIATION.....	494,000
6	FOR TRANSFER FROM THE GENERAL	
7	FUND TO THE NUTRIENT MANAGEMENT	
8	FUND.	
9	STATE APPROPRIATION.....	6,200,000
10	FOR FRESH FOOD FINANCING	
11	INITIATIVE.	
12	STATE APPROPRIATION.....	2,000,000
13	FOR TRANSFER FROM THE GENERAL	
14	FUND TO THE CONSERVATION DISTRICT	
15	FUND.	
16	STATE APPROPRIATION.....	2,669,000
17	FOR TRANSFER FROM THE GENERAL	
18	FUND TO THE AGRICULTURAL COLLEGE	
19	LAND SCRIP FUND RESTRICTED	
20	ACCOUNT.	
21	STATE APPROPRIATION.....	57,710,000
22	FOR TRANSFER FROM THE GENERAL	
23	FUND TO THE STATE FARM PRODUCTS	
24	SHOW FUND.	
25	STATE APPROPRIATION.....	5,000,000
26	FOR TRANSFER FROM THE GENERAL	
27	FUND TO THE PENNSYLVANIA	
28	PREFERRED TRADEMARK LICENSING	
29	FUND.	
30	STATE APPROPRIATION.....	2,905,000

1 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE DEPARTMENT OF
5 COMMUNITY AND ECONOMIC
6 DEVELOPMENT FOR THE CURRENT

7 FISCAL YEAR: FEDERAL STATE
8 FOR GENERAL GOVERNMENT
9 OPERATIONS OF THE DEPARTMENT OF
10 COMMUNITY AND ECONOMIC
11 DEVELOPMENT.

12 STATE APPROPRIATION..... 32,544,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR GENERAL
16 GOVERNMENT OPERATIONS:

17 (1) "ARC - STATE TECHNICAL
18 ASSISTANCE."

19 FEDERAL APPROPRIATION..... 1,000,000

20 (2) "DOE WEATHERIZATION -
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 6,000,000

23 (3) "IIJA - DOE -
24 WEATHERIZATION ADMINISTRATION.

25 FEDERAL APPROPRIATION..... 5,500,000

26 (4) "SCDBG - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 4,000,000

28 (4.1) "SCDBG - NEIGHBORHOOD
29 STABILIZATION - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 800,000

1	(4.2) "SCDBG - DISASTER	
2	RECOVERY ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	1,500,000
4	(5) "CSBG - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	1,607,000
6	(6) "LIHEABG -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	2,000,000
9	(7) "ECONOMIC ADJUSTMENT	
10	ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	5,000,000
12	(8) "SCDBG - HUD SPECIAL	
13	PROJECTS."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(9) "CONTINUUM OF CARE (COC)	
16	PLANNING GRANT."	
17	FEDERAL APPROPRIATION.....	2,000,000
18	(10) (RESERVED).	
19	(11) "EMG SOLUTIONS	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	1,000,000
22	(12) "FEDERAL GRANT	
23	INITIATIVES."	
24	FEDERAL APPROPRIATION.....	10,000,000
25	(13) "ARC AREA DEVELOPMENT."	
26	FEDERAL APPROPRIATION.....	6,000,000
27	(14) "RECOVERY HOUSING	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(15) "IRA - INDUSTRIAL	

1 DECARBONIZATION."

2 FEDERAL APPROPRIATION..... 10,000,000

3 FOR THE CENTER FOR LOCAL

4 GOVERNMENT SERVICES.

5 STATE APPROPRIATION..... 4,735,000

6 FOR THE OFFICE OF OPEN

7 RECORDS.

8 STATE APPROPRIATION..... 3,895,000

9 FOR THE OFFICE OF

10 INTERNATIONAL BUSINESS

11 DEVELOPMENT.

12 STATE APPROPRIATION..... 7,173,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR THE

16 OFFICE OF INTERNATIONAL BUSINESS

17 DEVELOPMENT:

18 (1) "SBA STATE TRADE AND

19 EXPORT PROMOTION (STEP)."

20 FEDERAL APPROPRIATION..... 1,500,000

21 FOR THE PURPOSE OF MARKETING

22 TO ATTRACT TOURISTS TO THIS

23 COMMONWEALTH.

24 STATE APPROPRIATION..... 31,365,000

25 FOR THE PURPOSE OF MARKETING

26 TO ATTRACT BUSINESS TO THIS

27 COMMONWEALTH.

28 STATE APPROPRIATION..... 2,064,000

29 FOR THE PREVENTION OF MILITARY

30 BASE REALIGNMENT AND CLOSURE.

1 STATE APPROPRIATION..... 556,000
2 FOR TRANSFER FROM THE GENERAL
3 FUND TO THE MUNICIPALITIES
4 FINANCIAL RECOVERY REVOLVING AID
5 FUND.
6 STATE APPROPRIATION..... 5,500,000
7 FOR TRANSFER FROM THE GENERAL
8 FUND TO THE BEN FRANKLIN
9 TECHNOLOGY DEVELOPMENT AUTHORITY
10 FUND. NOT LESS THAN 80% OF THIS
11 AMOUNT SHALL BE PROVIDED TO THE
12 BEN FRANKLIN TECHNOLOGY PARTNERS.
13 STATE APPROPRIATION..... 17,000,000
14 FOR INTERGOVERNMENTAL
15 COOPERATION AUTHORITY - THIRD
16 CLASS CITIES.
17 STATE APPROPRIATION..... 100,000
18 FOR PENNSYLVANIA FIRST.
19 STATE APPROPRIATION..... 33,000,000
20 FOR MUNICIPAL ASSISTANCE
21 PROGRAM.
22 STATE APPROPRIATION..... 2,000,000
23 FOR THE KEYSTONE COMMUNITIES
24 PROGRAM.
25 STATE APPROPRIATION..... 37,666,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR KEYSTONE
29 COMMUNITIES:
30 (1) "DOE WEATHERIZATION."

1	FEDERAL APPROPRIATION.....	26,000,000
2	(1.1) "IIJA - DOE -	
3	WEATHERIZATION PROGRAM."	
4	FEDERAL APPROPRIATION.....	80,000,000
5	(2) "LIHEABG - WEATHERIZATION	
6	PROGRAM." IN ADDITION TO THE	
7	SPECIFIC AMOUNTS APPROPRIATED IN	
8	THIS ACT, ALL OTHER MONEY	
9	RECEIVED FROM THE FEDERAL	
10	GOVERNMENT FOR THE WEATHERIZATION	
11	PORTION OF THE LIHEAP PROGRAM,	
12	EITHER THROUGH AN INCREASE IN THE	
13	REGULAR PROGRAM OR PURSUANT TO A	
14	PRESIDENTIAL RELEASE OF	
15	CONTINGENCY FUNDS, ARE	
16	APPROPRIATED TO THIS PROGRAM.	
17	FEDERAL APPROPRIATION.....	60,000,000
18	(3) "SCDBG - DISASTER	
19	RECOVERY GRANT."	
20	FEDERAL APPROPRIATION.....	56,000,000
21	(4) "SCDBG - NEIGHBORHOOD	
22	STABILIZATION PROGRAM."	
23	FEDERAL APPROPRIATION.....	5,000,000
24	(5) "EMG SOLUTIONS PROGRAM."	
25	FEDERAL APPROPRIATION.....	12,000,000
26	(6) "CSBG - PROGRAM."	
27	FEDERAL APPROPRIATION.....	50,000,000
28	(7) "SCDBG PROGRAM."	
29	FEDERAL APPROPRIATION.....	6,000,000
30	(8) "ARC CONSTRUCTION - RSBA	

1	PROGRAM."		
2	FEDERAL APPROPRIATION.....	20,000,000	
3	(9) "RECOVERY HOUSING		
4	PROGRAM."		
5	FEDERAL APPROPRIATION.....	5,000,000	
6	(10) "IIJA - BROADBAND		
7	EQUITY, ACCESS AND DEVELOPMENT."		
8	FEDERAL APPROPRIATION.....	330,000,000	
9	(11) "IIJA - STATE DIGITAL		
10	EQUITY CAPACITY."		
11	FEDERAL APPROPRIATION.....	14,438,000	
12	FOR HISTORICALLY DISADVANTAGED		
13	BUSINESSES.		
14	STATE APPROPRIATION.....		20,000,000
15	FOR PARTNERSHIPS FOR REGIONAL		
16	ECONOMIC PERFORMANCE.		
17	STATE APPROPRIATION.....		10,880,000
18	FOR FOUNDATIONS IN INDUSTRY.		
19	STATE APPROPRIATION.....		3,000,000
20	FOR APPALACHIAN REGIONAL		
21	COMMISSION.		
22	STATE APPROPRIATION.....		750,000
23	FOR MANUFACTURING PA.		
24	STATE APPROPRIATION.....		13,000,000
25	FOR STRATEGIC MANAGEMENT		
26	PLANNING PROGRAM.		
27	STATE APPROPRIATION.....		3,617,000
28	FOR TOURISM PROMOTION RELATED		
29	TO ACCREDITED ZOOS.		
30	STATE APPROPRIATION.....		1,000,000

1	FOR THE PENNSYLVANIA	
2	INFRASTRUCTURE TECHNOLOGY	
3	ASSISTANCE PROGRAM.	
4	STATE APPROPRIATION.....	2,500,000
5	FOR SUPER COMPUTER CENTER	
6	PROJECTS.	
7	STATE APPROPRIATION.....	500,000
8	FOR POWDERED METALS.	
9	STATE APPROPRIATION.....	100,000
10	FOR A RURAL LEADERSHIP	
11	TRAINING PROGRAM.	
12	STATE APPROPRIATION.....	100,000
13	FOR GRANTS TO ISSUING	
14	AUTHORITIES UNDER THE	
15	INFRASTRUCTURE AND FACILITIES	
16	IMPROVEMENT PROGRAM.	
17	STATE APPROPRIATION.....	10,000,000
18	FOR AMERICA250PA.	
19	STATE APPROPRIATION.....	2,500,000
20	FOR FOOD ACCESS INITIATIVE.	
21	STATE APPROPRIATION.....	1,000,000
22	FOR LOCAL MUNICIPAL EMERGENCY	
23	RELIEF.	
24	STATE APPROPRIATION.....	45,050,000
25	FOR WORKFORCE DEVELOPMENT.	
26	STATE APPROPRIATION.....	8,000,000
27	FOR COMMUNITY AND ECONOMIC	
28	ASSISTANCE.	
29	STATE APPROPRIATION.....	81,408,000
30	FOR HOSPITAL AND HEALTH SYSTEM	

1 EMERGENCY RELIEF.
2 STATE APPROPRIATION..... 50,000,000
3 FOR WHOLE HOME REPAIRS.

4 STATE APPROPRIATION..... 50,000,000

5 SECTION 210. (RESERVED).

6 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED FROM THE GENERAL
9 FUND TO THE DEPARTMENT OF
10 CONSERVATION AND NATURAL
11 RESOURCES FOR THE CURRENT FISCAL

12 YEAR: FEDERAL STATE
13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE DEPARTMENT OF
15 CONSERVATION AND NATURAL
16 RESOURCES.

17 STATE APPROPRIATION..... 29,465,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR GENERAL
21 GOVERNMENT OPERATIONS:

22 (1) "TOPOGRAPHIC AND GEOLOGIC
23 SURVEY GRANTS."

24 FEDERAL APPROPRIATION..... 3,500,000

25 (2) "UNITED STATES ENDOWMENT
26 - HEALTHY WATERSHED."

27 FEDERAL APPROPRIATION..... 200,000

28 (3) "BUILDING RESILIENT
29 INFRASTRUCTURE AND COMMUNITIES."

30 FEDERAL APPROPRIATION..... 10,000,000

1 (4) "LAND AND WATER
 2 CONSERVATION FUND." IN ADDITION
 3 TO THE AMOUNT UNDER THIS
 4 PARAGRAPH, ANY CONTINGENCY FUNDS
 5 MADE AVAILABLE TO THE
 6 COMMONWEALTH UNDER THE FEDERAL
 7 LAND AND WATER CONSERVATION FUND
 8 ACT ARE APPROPRIATED.
 9 FEDERAL APPROPRIATION..... 14,000,000
 10 (5) (RESERVED).
 11 (6) "HIGHLANDS CONSERVATION
 12 PROGRAM."
 13 FEDERAL APPROPRIATION..... 24,500,000
 14 (7) "CHESAPEAKE BAY GATEWAY
 15 NETWORK."
 16 FEDERAL APPROPRIATION..... 600,000
 17 FOR STATE PARKS OPERATIONS.
 18 STATE APPROPRIATION..... 60,787,000
 19 THE FOLLOWING FEDERAL AMOUNTS
 20 ARE APPROPRIATED TO SUPPLEMENT
 21 THE SUM APPROPRIATED FOR STATE
 22 PARKS:
 23 (1) "MENTAL HEALTH TRAINING."
 24 FEDERAL APPROPRIATION..... 150,000
 25 (2) "FEDERAL LANDS ACCESS
 26 PROGRAM."
 27 FEDERAL APPROPRIATION..... 400,000
 28 (3) "PENNSYLVANIA PARKS AND
 29 FOREST FOUNDATION."
 30 FEDERAL APPROPRIATION..... 650,000

1 FOR STATE FORESTS OPERATIONS
2 AND FOREST PEST MANAGEMENT.
3 STATE APPROPRIATION..... 44,431,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR STATE
7 FORESTS:
8 (1) "FOREST FIRE PROTECTION
9 AND CONTROL."
10 FEDERAL APPROPRIATION..... 4,000,000
11 (2) "IIJA - COMMUNITY
12 WILDFIRE DEFENSE GRANT PROGRAM."
13 FEDERAL APPROPRIATION..... 400,000
14 (3) "FOREST MANAGEMENT AND
15 PROCESSING."
16 FEDERAL APPROPRIATION..... 55,600,000
17 (4) "AID TO VOLUNTEER FIRE
18 COMPANIES."
19 FEDERAL APPROPRIATION..... 1,750,000
20 (5) "WETLAND PROTECTION
21 FUND."
22 FEDERAL APPROPRIATION..... 400,000
23 (6) (RESERVED).
24 (7) (RESERVED).
25 (8) "NATIONAL FISH AND
26 WILDLIFE FOUNDATION."
27 FEDERAL APPROPRIATION..... 16,500,000
28 (9) "EPA CHESAPEAKE BAY
29 GRANT."
30 FEDERAL APPROPRIATION..... 12,000,000

1 (10) "USDA GOOD NEIGHBOR
2 AGREEMENT."
3 FEDERAL APPROPRIATION..... 800,000
4 (11) "COOPERATIVE ENDANGERED
5 SPECIES."
6 FEDERAL APPROPRIATION..... 40,000
7 FOR FOREST PEST MANAGEMENT.
8 STATE APPROPRIATION..... 3,000,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR FOREST
12 PEST MANAGEMENT:
13 (1) "FOREST INSECT AND
14 DISEASE CONTROL."
15 FEDERAL APPROPRIATION..... 4,500,000
16 FOR HERITAGE PARKS.
17 STATE APPROPRIATION..... 5,000,000
18 FOR PARKS, FORESTS AND
19 RECREATION PROJECTS.
20 STATE APPROPRIATION..... 900,000
21 FOR PAYMENT OF ANNUAL FIXED
22 CHARGES IN LIEU OF TAXES TO
23 COUNTIES AND TOWNSHIPS ON LAND
24 ACQUIRED FOR WATER CONSERVATION
25 AND FLOOD CONTROL.
26 STATE APPROPRIATION..... 70,000
27 FOR PAYMENT OF ANNUAL FIXED
28 CHARGES IN LIEU OF TAXES TO
29 POLITICAL SUBDIVISIONS FOR SCHOOL
30 DISTRICTS ON LANDS ACQUIRED BY

1 THE COMMONWEALTH FOR PROJECT 70.
2 STATE APPROPRIATION..... 88,000
3 FOR PAYMENT OF ANNUAL FIXED
4 CHARGES IN LIEU OF TAXES TO
5 COUNTIES, SCHOOL DISTRICTS AND
6 TOWNSHIPS ON FOREST LANDS.
7 STATE APPROPRIATION..... 7,962,000
8 FOR PAYMENT OF ANNUAL FIXED
9 CHARGES IN LIEU OF TAXES TO
10 COUNTIES, SCHOOL DISTRICTS AND
11 LOCAL MUNICIPALITIES ON STATE
12 PARK LANDS.
13 STATE APPROPRIATION..... 415,000
14 SECTION 212. DEPARTMENT OF CORRECTIONS.
15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE GENERAL
17 FUND TO THE DEPARTMENT OF
18 CORRECTIONS FOR THE CURRENT
19 FISCAL YEAR: FEDERAL STATE
20 FOR GENERAL GOVERNMENT
21 OPERATIONS OF THE DEPARTMENT OF
22 CORRECTIONS.
23 STATE APPROPRIATION..... 39,931,000
24 FOR MEDICAL CARE.
25 STATE APPROPRIATION..... 357,965,000
26 FOR CORRECTIONAL EDUCATION AND
27 TRAINING.
28 STATE APPROPRIATION..... 47,537,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR
2 CORRECTIONAL EDUCATION AND
3 TRAINING:

4 (1) "CORRECTIONAL EDUCATION."
5 FEDERAL APPROPRIATION..... 915,000
6 FOR THE STATE CORRECTIONAL
7 INSTITUTIONS.
8 STATE APPROPRIATION..... 2,248,360,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR THE
12 STATE CORRECTIONAL INSTITUTIONS:

13 (1) "REIMBURSEMENT FOR
14 INCARCERATED ALIENS."
15 FEDERAL APPROPRIATION..... 5,000,000

16 (2) "CRIMINAL JUSTICE AND
17 MENTAL HEALTH COLLABORATION."
18 FEDERAL APPROPRIATION..... 550,000

19 (3) "NALOXONE REENTRY
20 TRACKING PROGRAM."
21 FEDERAL APPROPRIATION..... 550,000

22 (4) "SECOND CHANCE ACT."
23 FEDERAL APPROPRIATION..... 380,000

24 (5) "ADULT REENTRY EDUCATION,
25 EMPLOYMENT AND TREATMENT."
26 FEDERAL APPROPRIATION..... 750,000

27 (6) "PAY FOR SUCCESS."
28 FEDERAL APPROPRIATION..... 1,000,000

29 (7) "PREA PROGRAM: STRATEGIC
30 SUPPORT FOR PREA IMPLEMENTATION."

1 FEDERAL APPROPRIATION..... 200,000
 2 FOR STATE FIELD SUPERVISION.
 3 STATE APPROPRIATION..... 173,433,000

4 THE FOLLOWING FEDERAL AMOUNTS
 5 ARE APPROPRIATED TO SUPPLEMENT
 6 THE SUM APPROPRIATED FOR THE
 7 STATE FIELD SUPERVISION:

8 (1) "SMART SUPERVISION."
 9 FEDERAL APPROPRIATION..... 800,000
 10 FOR PENNSYLVANIA PAROLE BOARD.

11 STATE APPROPRIATION..... 12,967,000
 12 FOR THE STATE SEXUAL OFFENDERS
 13 ASSESSMENT BOARD.

14 STATE APPROPRIATION..... 7,349,000
 15 FOR THE BOARD OF PARDONS.

16 STATE APPROPRIATION..... 2,700,000
 17 FOR OFFICE OF VICTIM ADVOCATE.

18 STATE APPROPRIATION..... 3,489,000

19 SECTION 213. (RESERVED).
 20 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED FROM THE GENERAL
 23 FUND TO THE DEPARTMENT OF DRUG
 24 AND ALCOHOL PROGRAMS FOR THE

25 CURRENT FISCAL YEAR: FEDERAL STATE
 26 FOR GENERAL GOVERNMENT
 27 OPERATIONS OF THE DEPARTMENT OF
 28 DRUG AND ALCOHOL PROGRAMS.

29 STATE APPROPRIATION..... 3,406,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR GENERAL
3 GOVERNMENT OPERATIONS:

4 (1) "SABG - ADMINISTRATION
5 AND OPERATION."
6 FEDERAL APPROPRIATION..... 8,785,000

7 (2) "SUBSTANCE ABUSE SPECIAL
8 PROJECTS - ADMINISTRATION AND
9 OPERATION."
10 FEDERAL APPROPRIATION..... 3,995,000

11 (3) "STATE OPIOID RESPONSE
12 ADMINISTRATION."
13 FEDERAL APPROPRIATION..... 9,104,000
14 FOR ASSISTANCE TO DRUG AND
15 ALCOHOL PROGRAMS.
16 STATE APPROPRIATION..... 44,732,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR
20 ASSISTANCE TO DRUG AND ALCOHOL
21 PROGRAMS:

22 (1) "SABG - DRUG AND ALCOHOL
23 SERVICES."
24 FEDERAL APPROPRIATION..... 80,615,000

25 (2) "SUBSTANCE ABUSE SPECIAL
26 PROJECTS GRANTS."
27 FEDERAL APPROPRIATION..... 21,250,000

28 (3) "STATE OPIOID RESPONSE."
29 FEDERAL APPROPRIATION..... 154,249,000

30 SECTION 215. DEPARTMENT OF EDUCATION.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE GENERAL
3 FUND TO THE DEPARTMENT OF
4 EDUCATION FOR THE CURRENT FISCAL
5 YEAR:

FEDERAL STATE

6 FOR GENERAL GOVERNMENT
7 OPERATIONS OF THE DEPARTMENT OF
8 EDUCATION.

9 STATE APPROPRIATION..... 39,500,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR GENERAL
13 GOVERNMENT OPERATIONS:

14 (1) "ADULT BASIC EDUCATION -
15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 2,000,000

17 (2) "EDUCATION OF EXCEPTIONAL
18 CHILDREN - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 13,000,000

20 (3) "SPECIAL EDUCATION -
21 STATE PERSONNEL DEVELOPMENT."

22 FEDERAL APPROPRIATION..... 2,500,000

23 (4) "ESEA - TITLE I -
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 12,333,000

26 (5) "STATE APPROVING AGENCY
27 (VETERANS AFFAIRS)."

28 FEDERAL APPROPRIATION..... 1,800,000

29 (6) "FOOD AND NUTRITION
30 SERVICE."

1	FEDERAL APPROPRIATION.....	21,000,000
2	(7) "MIGRANT EDUCATION -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	700,000
5	(8) "CAREER AND TECHNICAL	
6	EDUCATION - ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	4,100,000
8	(9) "TITLE II - IMPROVING	
9	TEACHER QUALITY -	
10	ADMINISTRATION/STATE."	
11	FEDERAL APPROPRIATION.....	7,400,000
12	(10) (RESERVED) .	
13	(11) "HOMELESS ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	5,000,000
15	(12) "PRESCHOOL GRANTS."	
16	FEDERAL APPROPRIATION.....	960,000
17	(13) "SCHOOL HEALTH EDUCATION	
18	PROGRAMS."	
19	FEDERAL APPROPRIATION.....	299,000
20	(14) "PRESCHOOL DEVELOPMENT	
21	GRANTS."	
22	FEDERAL APPROPRIATION.....	16,000,000
23	(15) (RESERVED) .	
24	(16) (RESERVED) .	
25	(17) (RESERVED) .	
26	(18) (RESERVED) .	
27	(19) "MEDICAL ASSISTANCE -	
28	NURSES AIDE TRAINING."	
29	FEDERAL APPROPRIATION.....	335,000
30	(20) "STATE AND COMMUNITY	

1	HIGHWAY SAFETY."	
2	FEDERAL APPROPRIATION.....	2,269,000
3	(21) (RESERVED).	
4	(22) "TITLE IV - 21ST CENTURY	
5	COMMUNITY LEARNING CENTERS -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	4,000,000
8	(23) "NATIONAL ASSESSMENT OF	
9	EDUCATIONAL PROGRESS (NAEP)."	
10	FEDERAL APPROPRIATION.....	180,000
11	(24) "MIGRANT EDUCATION	
12	COORDINATION PROGRAM."	
13	FEDERAL APPROPRIATION.....	130,000
14	(25) (RESERVED).	
15	(26) (RESERVED).	
16	(27) "STUDENT SUPPORT AND	
17	ACADEMIC ENRICHMENT -	
18	ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	4,569,000
20	(28) "TROOPS TO TEACHERS."	
21	FEDERAL APPROPRIATION.....	400,000
22	(29) (RESERVED).	
23	(30) "EMERGENCY IMPACT AID	
24	PROGRAM."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	(31) (RESERVED).	
27	FOR THE DRUG AND ALCOHOL	
28	RECOVERY HIGH SCHOOL PROGRAM	
29	STATE SHARE OF TUITION PAYMENTS.	
30	STATE APPROPRIATION.....	275,000

1 FOR INFORMATION AND TECHNOLOGY
2 IMPROVEMENT.

3 STATE APPROPRIATION..... 3,940,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR
7 INFORMATION AND TECHNOLOGY
8 IMPROVEMENT:

9 (1) "STATEWIDE LONGITUDINAL
10 DATA SYSTEMS."

11 FEDERAL APPROPRIATION..... 5,110,000

12 (2) "LONGITUDINAL DATA TO
13 SUPPORT EDUCATION POLICY."

14 FEDERAL APPROPRIATION..... 500,000

15 FOR PA ASSESSMENT.

16 STATE APPROPRIATION..... 48,000,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR PA
20 ASSESSMENT:

21 (1) "TITLE VI - PART A STATE
22 ASSESSMENT."

23 FEDERAL APPROPRIATION..... 15,000,000

24 FOR THE STATE LIBRARY,
25 PROVIDING REFERENCE SERVICES AND
26 ADMINISTERING AID TO PUBLIC
27 LIBRARIES.

28 STATE APPROPRIATION..... 2,484,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR THE
2 STATE LIBRARY:
3 (1) "LSTA - LIBRARY
4 DEVELOPMENT."
5 FEDERAL APPROPRIATION..... 8,500,000
6 FOR PROGRAMS OF EDUCATION AND
7 TRAINING AT YOUTH DEVELOPMENT
8 CENTERS AND THE MONITORING OF
9 PROGRAMS OF EDUCATION AND
10 TRAINING PROVIDED TO INCARCERATED
11 JUVENILES.
12 STATE APPROPRIATION..... 11,230,000
13 FOR PAYMENT OF BASIC EDUCATION
14 FUNDING TO SCHOOL DISTRICTS.
15 STATE APPROPRIATION..... 7,872,444,000
16 FOR PENNSYLVANIA AWARD FOR
17 STUDENT SUCCESS SCHOLARSHIP
18 PROGRAM.
19 STATE APPROPRIATION..... 100,000,000
20 FOR THE LEVEL-UP SUPPLEMENT.
21 STATE APPROPRIATION..... 100,000,000
22 FOR THE READY-TO-LEARN BLOCK
23 GRANT.
24 STATE APPROPRIATION..... 295,500,000
25 FOR TRANSFER TO SCHOOL SAFETY
26 AND SECURITY FUND.
27 STATE APPROPRIATION..... 50,000,000
28 FOR THE PRE-K COUNTS PROGRAM.
29 STATE APPROPRIATION..... 302,284,000
30 FOR HEAD START SUPPLEMENTAL

1 ASSISTANCE PROGRAM.

2 STATE APPROPRIATION..... 88,178,000

3 FOR MOBILE SCIENCE AND

4 MATHEMATICS EDUCATION PROGRAM.

5 STATE APPROPRIATION..... 7,164,000

6 FOR TEACHER PROFESSIONAL

7 DEVELOPMENT.

8 STATE APPROPRIATION..... 5,044,000

9 FOR TEACHER STIPEND.

10 STATE APPROPRIATION..... 10,000,000

11 FOR ADULT AND FAMILY LITERACY

12 PROGRAMS, SUMMER READING PROGRAMS

13 AND THE ADULT HIGH SCHOOL

14 DIPLOMAS PROGRAM.

15 STATE APPROPRIATION..... 16,310,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT

18 THE SUM APPROPRIATED FOR ADULT

19 AND FAMILY LITERACY PROGRAMS:

20 (1) "ADULT BASIC EDUCATION -

21 LOCAL."

22 FEDERAL APPROPRIATION..... 23,500,000

23 FOR CAREER AND TECHNICAL

24 EDUCATION.

25 STATE APPROPRIATION..... 119,138,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR CAREER

29 AND TECHNICAL EDUCATION:

30 (1) "CAREER AND TECHNICAL

1 EDUCATION ACT - LOCAL."

2 FEDERAL APPROPRIATION..... 49,000,000

3 FOR CAREER AND TECHNICAL

4 EDUCATION EQUIPMENT GRANTS.

5 STATE APPROPRIATION..... 15,000,000

6 FOR AUTHORITY RENTALS AND

7 SINKING FUND REQUIREMENTS.

8 STATE APPROPRIATION..... 217,007,000

9 FOR PAYMENTS ON ACCOUNT OF

10 PUPIL TRANSPORTATION.

11 STATE APPROPRIATION..... 593,100,000

12 FOR PAYMENTS ON ACCOUNT OF

13 NONPUBLIC AND CHARTER SCHOOL

14 TRANSPORTATION.

15 STATE APPROPRIATION..... 72,255,000

16 FOR PAYMENTS ON ACCOUNT OF

17 SPECIAL EDUCATION OF EXCEPTIONAL

18 CHILDREN.

19 STATE APPROPRIATION..... 1,386,815,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR SPECIAL

23 EDUCATION:

24 (1) "INDIVIDUALS WITH

25 DISABILITIES EDUCATION - LOCAL."

26 FEDERAL APPROPRIATION..... 595,612,000

27 FOR PAYMENTS FOR EARLY

28 INTERVENTION SERVICES.

29 STATE APPROPRIATION..... 356,895,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR PAYMENTS
3 FOR EARLY INTERVENTION SERVICES:
4 (1) "INDIVIDUALS WITH
5 DISABILITIES EDUCATION."
6 FEDERAL APPROPRIATION..... 16,000,000
7 FOR PAYMENT FOR TUITION TO
8 SCHOOL DISTRICTS PROVIDING
9 EDUCATION TO NONRESIDENT ORPHANED
10 CHILDREN PLACED IN PRIVATE HOMES
11 BY THE COURT AND NONRESIDENT
12 INMATES OF CHILDREN'S
13 INSTITUTIONS.
14 STATE APPROPRIATION..... 45,321,000
15 FOR PAYMENTS OF ANNUAL FIXED
16 CHARGES TO SCHOOL DISTRICTS IN
17 LIEU OF TAXES FOR LAND ACQUIRED
18 BY THE COMMONWEALTH FOR WATER
19 CONSERVATION OR FLOOD PREVENTION.
20 STATE APPROPRIATION..... 173,000
21 FOR PAYMENT FOR MAINTENANCE OF
22 SUMMER SCHOOLS FOR SCHOOL-AGE
23 CHILDREN OF MIGRANT LABORERS,
24 INCLUDING CHILD-CARE SERVICES.
25 STATE APPROPRIATION..... 853,000
26 FOR PAYMENTS TO PENNSYLVANIA
27 CHARTERED SCHOOLS FOR DEAF AND
28 BLIND CHILDREN.
29 STATE APPROPRIATION..... 68,833,000
30 FOR SPECIAL EDUCATION -

1 APPROVED PRIVATE SCHOOLS.
2 STATE APPROPRIATION..... 142,200,000
3 FOR GRANTS TO SCHOOL DISTRICTS
4 TO ASSIST IN MEETING FEDERAL
5 MATCHING REQUIREMENTS FOR GRANTS
6 RECEIVED UNDER THE FEDERAL CHILD
7 NUTRITION ACT OF 1966 AND TO AID
8 IN PROVIDING A FOOD PROGRAM FOR
9 NEEDY CHILDREN.
10 STATE APPROPRIATION..... 92,500,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR SCHOOL
14 FOOD SERVICES:
15 (1) "FOOD AND NUTRITION -
16 LOCAL."
17 FEDERAL APPROPRIATION..... 1,725,820,000
18 FOR PAYMENT OF THE
19 COMMONWEALTH'S SHARE OF FEDERAL
20 SOCIAL SECURITY TAXES FOR CERTAIN
21 PUBLIC SCHOOL EMPLOYEES.
22 STATE APPROPRIATION..... 621,770,000
23 FOR PAYMENT OF REQUIRED
24 CONTRIBUTION FOR PUBLIC SCHOOL
25 EMPLOYEES' RETIREMENT.
26 STATE APPROPRIATION..... 2,995,000,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED FOR BASIC
29 EDUCATION:
30 (1) "ESEA - TITLE I - LOCAL."

1	FEDERAL APPROPRIATION.....	1,685,000,000	
2	(2) "TITLE II - IMPROVING		
3	TEACHER QUALITY - LOCAL."		
4	FEDERAL APPROPRIATION.....	100,000,000	
5	(3) "TITLE IV - 21ST CENTURY		
6	COMMUNITY LEARNING CENTERS -		
7	LOCAL."		
8	FEDERAL APPROPRIATION.....	91,000,000	
9	(4) "TITLE III - LANGUAGE		
10	INSTRUCTION FOR LEP AND IMMIGRANT		
11	STUDENTS."		
12	FEDERAL APPROPRIATION.....	32,000,000	
13	(5) "TITLE VI - RURAL AND LOW		
14	INCOME SCHOOLS - LOCAL."		
15	FEDERAL APPROPRIATION.....	1,830,000	
16	(6) "STUDENT SUPPORT AND		
17	ACADEMIC ENRICHMENT - LOCAL."		
18	FEDERAL APPROPRIATION.....	102,000,000	
19	(7) "AMERICA'S SCHOOL		
20	INFRASTRUCTURE GRANT."		
21	FEDERAL APPROPRIATION.....	1,000,000	
22	FOR SERVICES TO NONPUBLIC		
23	SCHOOLS.		
24	STATE APPROPRIATION.....		98,969,000
25	FOR TEXTBOOKS, INSTRUCTIONAL		
26	MATERIAL AND INSTRUCTIONAL		
27	EQUIPMENT FOR NONPUBLIC SCHOOLS.		
28	STATE APPROPRIATION.....		30,106,000
29	FOR A SUBSIDY TO PUBLIC		
30	LIBRARIES.		

1	STATE APPROPRIATION.....	70,470,000
2	FOR AID TO THE FREE LIBRARY OF	
3	PHILADELPHIA AND THE CARNEGIE	
4	LIBRARY OF PITTSBURGH TO MEET THE	
5	COSTS INCURRED IN SERVING AS	
6	REGIONAL LIBRARIES IN THE	
7	DISTRIBUTION OF BRAILLE READING	
8	MATERIALS, TALKING BOOK MACHINES	
9	AND OTHER READING MATERIALS TO	
10	PERSONS WHO ARE BLIND OR	
11	OTHERWISE DISABLED.	
12	STATE APPROPRIATION.....	2,567,000
13	FOR LIBRARY ACCESS.	
14	STATE APPROPRIATION.....	3,071,000
15	FOR JOB TRAINING AND EDUCATION	
16	PROGRAMS.	
17	STATE APPROPRIATION.....	39,450,000
18	FOR SAFE SCHOOLS INITIATIVE.	
19	STATE APPROPRIATION.....	22,000,000
20	FOR TRAUMA INFORMED EDUCATION	
21	PROGRAM.	
22	STATE APPROPRIATION.....	750,000
23	FOR SAFE DRIVING COURSE.	
24	STATE APPROPRIATION.....	1,099,000
25	FOR PAYMENT OF APPROVED	
26	OPERATING EXPENSES OF COMMUNITY	
27	COLLEGES.	
28	STATE APPROPRIATION.....	261,640,000
29	FOR TRANSFER FROM THE GENERAL	
30	FUND TO THE COMMUNITY COLLEGE	

1	CAPITAL FUND.	
2	STATE APPROPRIATION.....	54,161,000
3	FOR REGIONAL COMMUNITY COLLEGE	
4	SERVICES.	
5	STATE APPROPRIATION.....	2,221,000
6	FOR NORTHERN PENNSYLVANIA	
7	REGIONAL COLLEGE.	
8	STATE APPROPRIATION.....	7,280,000
9	FOR COMMUNITY EDUCATION	
10	COUNCILS.	
11	STATE APPROPRIATION.....	2,489,000
12	FOR HUNGER-FREE CAMPUS	
13	INITIATIVE.	
14	STATE APPROPRIATION.....	1,000,000
15	FOR PARENT PATHWAYS.	
16	STATE APPROPRIATION.....	1,661,000
17	FOR SEXUAL ASSAULT PREVENTION.	
18	STATE APPROPRIATION.....	1,500,000
19	SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.	

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED FROM THE GENERAL
22 FUND TO THE STATE SYSTEM OF
23 HIGHER EDUCATION FOR THE CURRENT
24 FISCAL YEAR:

25	FOR THE STATE SYSTEM OF HIGHER		
26	EDUCATION, INCLUDING THE		
27	CHANCELLOR'S OFFICE.		

28	STATE APPROPRIATION.....	585,618,000
29	SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.	

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE GENERAL
2 FUND TO THE THADDEUS STEVENS
3 COLLEGE OF TECHNOLOGY FOR THE
4 CURRENT FISCAL YEAR: FEDERAL STATE
5 FOR THE THADDEUS STEVENS
6 COLLEGE OF TECHNOLOGY.
7 STATE APPROPRIATION..... 19,838,000
8 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE GENERAL
11 FUND TO THE PENNSYLVANIA HIGHER
12 EDUCATION ASSISTANCE AGENCY FOR
13 THE CURRENT FISCAL YEAR: FEDERAL STATE
14 FOR PAYMENT OF EDUCATION
15 ASSISTANCE GRANTS.
16 STATE APPROPRIATION..... 347,267,000
17 FOR PENNSYLVANIA INTERNSHIP
18 PROGRAM GRANTS.
19 STATE APPROPRIATION..... 468,000
20 FOR READY TO SUCCEED
21 SCHOLARSHIPS.
22 STATE APPROPRIATION..... 23,939,000
23 FOR MATCHING PAYMENTS FOR
24 STUDENT AID FUNDS.
25 STATE APPROPRIATION..... 13,646,000
26 FOR INSTITUTIONAL ASSISTANCE
27 GRANTS TO BE ALLOTTED BY THE
28 PENNSYLVANIA HIGHER EDUCATION
29 ASSISTANCE AGENCY.
30 STATE APPROPRIATION..... 26,521,000

1 FOR HIGHER EDUCATION FOR THE
 2 DISADVANTAGED.
 3 STATE APPROPRIATION..... 5,000,000
 4 FOR HIGHER EDUCATION FOR BLIND
 5 AND DEAF STUDENTS.
 6 STATE APPROPRIATION..... 51,000
 7 FOR THE HORACE MANN BOND-
 8 LESLIE PINCKNEY HILL SCHOLARSHIP
 9 AND FOR OUTREACH AND RECRUITMENT
 10 ACTIVITIES AT LINCOLN AND CHEYNEY
 11 UNIVERSITIES RELATED TO THE
 12 SCHOLARSHIP. THIS APPROPRIATION
 13 ALSO CONTAINS FUNDS FOR THE
 14 CONTINUATION OF SUPPORT TO
 15 STUDENTS CURRENTLY RECEIVING
 16 EQUAL OPPORTUNITY PROFESSIONAL
 17 EDUCATION AWARDS.
 18 STATE APPROPRIATION..... 832,000
 19 FOR THE CHEYNEY UNIVERSITY
 20 HONORS ACADEMY.
 21 STATE APPROPRIATION..... 3,980,000
 22 FOR TARGETED INDUSTRY CLUSTER
 23 SCHOLARSHIP PROGRAM.
 24 STATE APPROPRIATION..... 8,652,000
 25 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
 26 THE FOLLOWING AMOUNTS ARE
 27 APPROPRIATED FROM THE GENERAL
 28 FUND TO THE DEPARTMENT OF
 29 ENVIRONMENTAL PROTECTION FOR THE
 30 CURRENT FISCAL YEAR: FEDERAL STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE DEPARTMENT OF
3 ENVIRONMENTAL PROTECTION.

4 STATE APPROPRIATION..... 20,221,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR GENERAL
8 GOVERNMENT OPERATIONS OF THE
9 DEPARTMENT OF ENVIRONMENTAL
10 PROTECTION:

11 (1) "IIJA - DOE - ENERGY
12 PROGRAMS."

13 FEDERAL APPROPRIATION..... 22,300,000

14 (2) "IIJA - ORPHAN WELL
15 PLUGGING."

16 FEDERAL APPROPRIATION..... 105,000,000

17 (3) IIJA - ENERGY EFFICIENCY
18 AND CONSERVATION."

19 FEDERAL APPROPRIATION..... 4,000,000

20 (4) "IIJA - ASSISTANCE FOR
21 SMALL AND DISADVANTAGED
22 COMMUNITIES."

23 FEDERAL APPROPRIATION..... 103,189,000

24 (5) "IIJA - ELECTRIC GRID
25 RESILIENCE."

26 FEDERAL APPROPRIATION..... 16,250,000

27 (6) "IIJA - METHANE EMISSIONS
28 REDUCTION GRANT."

29 FEDERAL APPROPRIATION..... 20,000,000

30 FOR ENVIRONMENTAL PROGRAM

1 MANAGEMENT.

2 STATE APPROPRIATION..... 39,714,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 ENVIRONMENTAL PROGRAM MANAGEMENT:

7 (1) "COASTAL ZONE

8 MANAGEMENT."

9 FEDERAL APPROPRIATION..... 4,700,000

10 (1.1) "IIJA - COASTAL ZONE

11 MANAGEMENT."

12 FEDERAL APPROPRIATION..... 8,454,000

13 (2) "CONSTRUCTION MANAGEMENT

14 ASSISTANCE GRANTS -

15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 1,400,000

17 (3) "STORM WATER PERMITTING

18 INITIATIVE."

19 FEDERAL APPROPRIATION..... 2,300,000

20 (4) "SAFE DRINKING WATER ACT

21 - MANAGEMENT."

22 FEDERAL APPROPRIATION..... 7,000,000

23 (5) "WATER POLLUTION CONTROL

24 GRANTS - MANAGEMENT."

25 FEDERAL APPROPRIATION..... 5,500,000

26 (6) "AIR POLLUTION CONTROL

27 GRANTS - MANAGEMENT."

28 FEDERAL APPROPRIATION..... 4,200,000

29 (7) "SURFACE MINE

30 CONSERVATION."

1	FEDERAL APPROPRIATION.....	6,500,000
2	(8) "WETLAND PROTECTION	
3	FUND."	
4	FEDERAL APPROPRIATION.....	840,000
5	(9) "DIAGNOSTIC X-RAY	
6	EQUIPMENT TESTING."	
7	FEDERAL APPROPRIATION.....	1,300,000
8	(10) (RESERVED) .	
9	(11) "WATER QUALITY	
10	MANAGEMENT PLANNING GRANTS."	
11	FEDERAL APPROPRIATION.....	1,150,000
12	(11.1) "IIJA - WATER QUALITY	
13	MANAGEMENT PLANNING GRANTS."	
14	FEDERAL APPROPRIATION.....	1,000,000
15	(12) "SMALL OPERATORS	
16	ASSISTANCE."	
17	FEDERAL APPROPRIATION.....	300,000
18	(13) (RESERVED) .	
19	(14) "INDOOR RADON	
20	ABATEMENT."	
21	FEDERAL APPROPRIATION.....	700,000
22	(15) "NON-POINT SOURCE	
23	IMPLEMENTATION."	
24	FEDERAL APPROPRIATION.....	14,800,000
25	(16) "HYDROELECTRIC POWER	
26	CONSERVATION FUND."	
27	FEDERAL APPROPRIATION.....	51,000
28	(17) "SURVEY STUDIES."	
29	FEDERAL APPROPRIATION.....	6,000,000
30	(18) (RESERVED) .	

1	(19) "NATIONAL DAM SAFETY."	
2	FEDERAL APPROPRIATION.....	1,500,000
3	(19.1) "IIJA - NATIONAL DAM	
4	SAFETY PROGRAM."	
5	FEDERAL APPROPRIATION.....	100,000
6	(20) "STATE ENERGY PROGRAM	
7	(SEP)."	
8	FEDERAL APPROPRIATION.....	15,000,000
9	(21) "SURFACE MINE	
10	CONSERVATION."	
11	FEDERAL APPROPRIATION.....	680,000
12	(22) "MULTIPURPOSE GRANTS TO	
13	STATES AND TRIBES."	
14	FEDERAL APPROPRIATION.....	600,000
15	(22.1) "COAL COMBUSTION	
16	RESIDUALS GRANT."	
17	FEDERAL APPROPRIATION.....	209,000
18	(23) "IIJA - ENERGY	
19	EFFICIENCY REVOLVING LOAN FUND."	
20	FEDERAL APPROPRIATION.....	3,700,000
21	(24) "IIJA - RESILIENT AND	
22	EFFICIENT CODES IMPLEMENTATION."	
23	FEDERAL APPROPRIATION.....	3,000,000
24	(25) "IIJA - ENERGY AUDITOR	
25	TRAINING GRANT."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	(26) "IIJA - SOLID WASTE	
28	INFRASTRUCTURE FOR RECYCLING."	
29	FEDERAL APPROPRIATION.....	1,101,000
30	(27) "IRA - ENERGY	

1	PERFORMANCE - HOMES PROGRAM."	
2	FEDERAL APPROPRIATION.....	26,000,000
3	(28) "IRA - ENERGY	
4	PERFORMANCE - ELECTRIC	
5	APPLIANCE."	
6	FEDERAL APPROPRIATION.....	26,000,000
7	(29) "ENVIRONMENTAL JUSTICE."	
8	FEDERAL APPROPRIATION.....	1,000,000
9	(30) "IIJA - ENVIRONMENTAL	
10	JUSTICE PROGRAMS."	
11	FEDERAL APPROPRIATION.....	10,000,000
12	(31) "IIJA - DOE CLEAN ENERGY	
13	DEMONSTRATION PROJECTS."	
14	FEDERAL APPROPRIATION.....	150,000,000
15	(32) "IIJA - ADVANCED ENERGY	
16	MANUFACTURING."	
17	FEDERAL APPROPRIATION.....	50,000,000
18	(33) "IIJA - HYDROELECTRICITY	
19	DEVELOPMENT PROGRAMS."	
20	FEDERAL APPROPRIATION.....	25,000,000
21	(34) "IRA - CLEAN AIR ACT	
22	GRANT."	
23	FEDERAL APPROPRIATION.....	400,000
24	(35) "IRA - DOE - PLANNING	
25	GRANTS/OTHER CAPACITY BUILDING	
26	FUNDING."	
27	FEDERAL APPROPRIATION.....	20,000,000
28	(36) "IRA - EPA - PLANNING	
29	GRANTS/OTHER CAPACITY BUILDING	
30	FUNDING."	

1	FEDERAL APPROPRIATION.....	20,000,000	
2	(37) "IRA - EPA - GREEN BANK		
3	AND ENERGY FINANCING		
4	INITIATIVES."		
5	FEDERAL APPROPRIATION.....	100,000,000	
6	(38) "IRA - DOE - CLEAN		
7	ENERGY DEMONSTRATION PROJECTS."		
8	FEDERAL APPROPRIATION.....	150,000,000	
9	FOR CHESAPEAKE BAY		
10	AGRICULTURAL ABATEMENT.		
11	STATE APPROPRIATION.....		3,629,000
12	THE FOLLOWING FEDERAL AMOUNT		
13	IS APPROPRIATED TO SUPPLEMENT THE		
14	SUM APPROPRIATED FOR CHESAPEAKE		
15	BAY POLLUTION AGRICULTURAL		
16	ABATEMENT:		
17	(1) "CHESAPEAKE BAY POLLUTION		
18	ABATEMENT."		
19	FEDERAL APPROPRIATION.....	20,000,000	
20	(2) "IIJA - CHESAPEAKE BAY."		
21	FEDERAL APPROPRIATION.....	6,933,000	
22	FOR ENVIRONMENTAL PROTECTION		
23	OPERATIONS.		
24	STATE APPROPRIATION.....		116,450,000
25	THE FOLLOWING FEDERAL AMOUNTS		
26	ARE APPROPRIATED TO SUPPLEMENT		
27	THE SUM APPROPRIATED FOR		
28	ENVIRONMENTAL PROTECTION		
29	OPERATIONS:		
30	(1) "EPA - PLANNING GRANT -		

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	8,400,000
3	(2) "WATER POLLUTION CONTROL	
4	GRANTS."	
5	FEDERAL APPROPRIATION.....	8,900,000
6	(3) "AIR POLLUTION CONTROL	
7	GRANTS."	
8	FEDERAL APPROPRIATION.....	6,000,000
9	(4) "SURFACE MINE CONTROL AND	
10	RECLAMATION."	
11	FEDERAL APPROPRIATION.....	13,344,000
12	(5) "TRAINING AND EDUCATION	
13	OF UNDERGROUND COAL MINERS."	
14	FEDERAL APPROPRIATION.....	1,700,000
15	(6) (RESERVED).	
16	(7) "SAFE DRINKING WATER."	
17	FEDERAL APPROPRIATION.....	5,700,000
18	(8) "OIL POLLUTION SPILLS	
19	REMOVAL."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	(9) "USDA GOOD NEIGHBOR	
22	AUTHORITY."	
23	FEDERAL APPROPRIATION.....	200,000
24	(10) "IIJA - USDA GOOD	
25	NEIGHBOR AUTHORITY."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	(11) "IIJA - NATIONAL FISH	
28	AND WILDLIFE FOUNDATION (NFWF)	
29	AMERICA THE BEAUTIFUL CHALLENGE."	
30	FEDERAL APPROPRIATION.....	7,500,000

1	(12) "IIJA - BROWNFIELDS."	
2	FEDERAL APPROPRIATION.....	4,000,000
3	FOR THE BLACK FLY CONTROL	
4	PROJECT.	
5	STATE APPROPRIATION.....	7,712,000
6	FOR VECTOR BORNE DISEASE	
7	MANAGEMENT.	
8	STATE APPROPRIATION.....	6,285,000
9	FOR DELAWARE RIVER MASTER.	
10	STATE APPROPRIATION.....	38,000
11	FOR SUSQUEHANNA RIVER BASIN	
12	COMMISSION.	
13	STATE APPROPRIATION.....	740,000
14	FOR INTERSTATE COMMISSION ON	
15	THE POTOMAC RIVER.	
16	STATE APPROPRIATION.....	23,000
17	FOR DELAWARE RIVER BASIN	
18	COMMISSION.	
19	STATE APPROPRIATION.....	217,000
20	FOR OHIO RIVER VALLEY WATER	
21	SANITATION COMMISSION.	
22	STATE APPROPRIATION.....	68,000
23	FOR CHESAPEAKE BAY COMMISSION.	
24	STATE APPROPRIATION.....	325,000
25	FOR TRANSFER TO THE	
26	CONSERVATION DISTRICT FUND.	
27	STATE APPROPRIATION.....	7,516,000
28	FOR INTERSTATE MINING	
29	COMMISSION.	
30	STATE APPROPRIATION.....	15,000

1 SECTION 220. DEPARTMENT OF GENERAL SERVICES.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE DEPARTMENT OF GENERAL
5 SERVICES FOR THE CURRENT FISCAL

6 YEAR: FEDERAL STATE
7 FOR GENERAL GOVERNMENT
8 OPERATIONS OF THE DEPARTMENT OF
9 GENERAL SERVICES.

10 STATE APPROPRIATION..... 60,036,000

11 FOR ADMINISTRATION AND
12 OPERATION OF THE CAPITOL POLICE.

13 STATE APPROPRIATION..... 16,519,000

14 FOR RENTAL, RELOCATION AND
15 MUNICIPAL CHARGES.

16 STATE APPROPRIATION..... 27,794,000

17 FOR UTILITY COSTS, INCLUDING
18 IMPLEMENTATION OF THIRD-PARTY

19 SHARED SAVINGS PROGRAMS.

20 STATE APPROPRIATION..... 27,272,000

21 FOR EXCESS INSURANCE COVERAGE.

22 STATE APPROPRIATION..... 3,637,000

23 FOR TRANSFER TO STATE

24 INSURANCE FUND.

25 STATE APPROPRIATION..... 1,500,000

26 FOR FIRE PROTECTION SERVICES

27 FOR THE CAPITOL COMPLEX IN

28 HARRISBURG.

29 STATE APPROPRIATION..... 5,000,000

30 SECTION 221. DEPARTMENT OF HEALTH.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED FROM THE GENERAL
 3 FUND TO THE DEPARTMENT OF HEALTH
 4 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
 5 FOR GENERAL GOVERNMENT
 6 OPERATIONS OF THE DEPARTMENT OF
 7 HEALTH.

8 STATE APPROPRIATION..... 31,145,000

9 THE FOLLOWING FEDERAL AMOUNTS
 10 ARE APPROPRIATED TO SUPPLEMENT
 11 THE SUM APPROPRIATED FOR GENERAL
 12 GOVERNMENT OPERATIONS:

13 (1) "WIC - ADMINISTRATION AND
 14 OPERATION."

15 FEDERAL APPROPRIATION..... 43,268,000

16 (2) "HEALTH ASSESSMENT."

17 FEDERAL APPROPRIATION..... 815,000

18 (3) "PHHSBG - ADMINISTRATION
 19 AND OPERATION."

20 FEDERAL APPROPRIATION..... 5,150,000

21 (4) "MCHSBG - ADMINISTRATION
 22 AND OPERATION."

23 FEDERAL APPROPRIATION..... 16,659,000

24 (5) "ADULT BLOOD LEAD
 25 EPIDEMIOLOGY."

26 FEDERAL APPROPRIATION..... 14,000

27 (6) "EMS FOR CHILDREN."

28 FEDERAL APPROPRIATION..... 321,000

29 (7) "TB - ADMINISTRATION AND
 30 OPERATION."

1	FEDERAL APPROPRIATION.....	2,323,000
2	(8) "LEAD - ADMINISTRATION	
3	AND OPERATION."	
4	FEDERAL APPROPRIATION.....	1,170,000
5	(9) "AIDS HEALTH EDUCATION -	
6	ADMINISTRATION AND OPERATION."	
7	FEDERAL APPROPRIATION.....	7,858,000
8	(10) "PRIMARY CARE	
9	COOPERATIVE AGREEMENTS."	
10	FEDERAL APPROPRIATION.....	555,000
11	(11) "HIV/AIDS SURVEILLANCE."	
12	FEDERAL APPROPRIATION.....	622,000
13	(12) "HIV CARE ADMINISTRATION	
14	AND OPERATION."	
15	FEDERAL APPROPRIATION.....	665,000
16	(13) "CANCER PREVENTION AND	
17	CONTROL."	
18	FEDERAL APPROPRIATION.....	8,091,000
19	(14) "ENVIRONMENTAL PUBLIC	
20	HEALTH TRACKING."	
21	FEDERAL APPROPRIATION.....	2,678,000
22	(15) "SPECIAL PREPAREDNESS	
23	INITIATIVES."	
24	FEDERAL APPROPRIATION.....	485,000
25	(16) "STATE LOAN REPAYMENT	
26	PROGRAM."	
27	FEDERAL APPROPRIATION.....	1,500,000
28	FOR HEALTH PROMOTION AND	
29	DISEASE PREVENTION.	
30	STATE APPROPRIATION.....	2,321,000

1 FOR QUALITY ASSURANCE.
 2 STATE APPROPRIATION..... 29,347,000
 3 THE FOLLOWING FEDERAL AMOUNTS
 4 ARE APPROPRIATED TO SUPPLEMENT
 5 THE SUM APPROPRIATED FOR QUALITY
 6 ASSURANCE:
 7 (1) "MEDICARE - HEALTH
 8 SERVICE AGENCY CERTIFICATION."
 9 FEDERAL APPROPRIATION..... 14,100,000
 10 (2) "MEDICAID CERTIFICATION."
 11 FEDERAL APPROPRIATION..... 11,300,000
 12 FOR HEALTH INNOVATION.
 13 STATE APPROPRIATION..... 798,000
 14 THE FOLLOWING FEDERAL AMOUNTS
 15 ARE APPROPRIATED TO SUPPLEMENT
 16 THE SUM APPROPRIATED FOR VITAL
 17 STATISTICS:
 18 (1) "COOPERATIVE HEALTH
 19 STATISTICS."
 20 FEDERAL APPROPRIATION..... 2,442,000
 21 (2) "HEALTH STATISTICS."
 22 FEDERAL APPROPRIATION..... 93,000
 23 (3) "BEHAVIORAL RISK FACTOR
 24 SURVEILLANCE SYSTEM."
 25 FEDERAL APPROPRIATION..... 755,000
 26 FOR THE STATE LABORATORY.
 27 STATE APPROPRIATION..... 5,143,000
 28 THE FOLLOWING FEDERAL AMOUNTS
 29 ARE APPROPRIATED TO SUPPLEMENT
 30 THE SUM APPROPRIATED FOR THE

1 STATE LABORATORY:

2 (1) "CLINICAL LABORATORY

3 IMPROVEMENT."

4 FEDERAL APPROPRIATION..... 721,000

5 (2) "EPIDEMIOLOGY AND

6 LABORATORY SURVEILLANCE AND

7 RESPONSE."

8 FEDERAL APPROPRIATION..... 7,511,000

9 FOR THE STATE HEALTH CARE

10 CENTERS.

11 STATE APPROPRIATION..... 28,086,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 STATE HEALTH CARE CENTERS:

16 (1) "DISEASE CONTROL

17 IMMUNIZATION PROGRAM."

18 FEDERAL APPROPRIATION..... 16,549,000

19 (2) "PHHSBG - BLOCK PROGRAM

20 SERVICES."

21 FEDERAL APPROPRIATION..... 8,055,000

22 (3) "PREVENTIVE HEALTH

23 SPECIAL PROJECTS."

24 FEDERAL APPROPRIATION..... 3,223,000

25 (4) "COLLABORATIVE CHRONIC

26 DISEASE PROGRAMS."

27 FEDERAL APPROPRIATION..... 5,922,000

28 (5) "SEXUAL VIOLENCE

29 PREVENTION AND EDUCATION."

30 FEDERAL APPROPRIATION..... 3,743,000

1 (6) "LIVE HEALTHY."
 2 FEDERAL APPROPRIATION..... 5,086,000
 3 FOR SEXUALLY TRANSMITTED
 4 DISEASE SCREENING AND TREATMENT.
 5 STATE APPROPRIATION..... 1,822,000
 6 THE FOLLOWING FEDERAL AMOUNTS
 7 ARE APPROPRIATED TO SUPPLEMENT
 8 THE SUM APPROPRIATED FOR SEXUALLY
 9 TRANSMITTED DISEASE SCREENING AND
 10 TREATMENT:
 11 (1) "SURVEY AND FOLLOW-UP -
 12 SEXUALLY TRANSMITTED DISEASES."
 13 FEDERAL APPROPRIATION..... 3,306,000
 14 FOR THE ACHIEVING BETTER CARE
 15 BY MONITORING ALL PRESCRIPTIONS
 16 PROGRAM.
 17 STATE APPROPRIATION..... 3,117,000
 18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT
 20 THE SUM APPROPRIATED FOR THE
 21 ACHIEVING BETTER CARE BY
 22 MONITORING ALL PRESCRIPTIONS
 23 PROGRAM:
 24 (1) "PRESCRIPTION DRUG
 25 MONITORING."
 26 FEDERAL APPROPRIATION..... 20,255,000
 27 FOR DIABETES PROGRAMS.
 28 STATE APPROPRIATION..... 112,000
 29 FOR PRIMARY HEALTH CARE
 30 PRACTITIONER.

1	STATE APPROPRIATION.....	8,350,000
2	FOR COMMUNITY-BASED HEALTH	
3	CARE SUBSIDY.	
4	STATE APPROPRIATION.....	2,000,000
5	FOR SCREENING OF NEWBORNS.	
6	STATE APPROPRIATION.....	7,092,000
7	FOR CANCER SCREENING SERVICES.	
8	STATE APPROPRIATION.....	2,563,000
9	FOR AIDS PROGRAMS AND SPECIAL	
10	PHARMACEUTICAL SERVICES.	
11	STATE APPROPRIATION.....	10,436,000
12	THE FOLLOWING FEDERAL AMOUNTS	
13	ARE APPROPRIATED TO SUPPLEMENT	
14	THE SUM APPROPRIATED FOR AIDS	
15	PROGRAMS AND SPECIAL	
16	PHARMACEUTICAL SERVICES:	
17	(1) "AIDS HEALTH EDUCATION	
18	PROGRAM."	
19	FEDERAL APPROPRIATION.....	3,266,000
20	(2) "AIDS - RYAN WHITE AND	
21	HIV CARE."	
22	FEDERAL APPROPRIATION.....	71,142,000
23	(3) "HOUSING FOR PERSONS WITH	
24	AIDS."	
25	FEDERAL APPROPRIATION.....	4,769,000
26	FOR REGIONAL CANCER	
27	INSTITUTES.	
28	STATE APPROPRIATION.....	2,000,000
29	FOR REIMBURSEMENT TO SCHOOL	
30	DISTRICTS ON ACCOUNT OF HEALTH	

1 SERVICES.
2 STATE APPROPRIATION..... 34,620,000
3 FOR MAINTENANCE OF LOCAL
4 HEALTH DEPARTMENTS.
5 STATE APPROPRIATION..... 35,785,000
6 FOR LOCAL HEALTH DEPARTMENTS
7 FOR ENVIRONMENTAL HEALTH
8 SERVICES.
9 STATE APPROPRIATION..... 2,697,000
10 FOR MATERNAL AND CHILD HEALTH
11 SERVICES.
12 STATE APPROPRIATION..... 1,438,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR MATERNAL
16 AND CHILD HEALTH SERVICES:
17 (1) "MCH LEAD POISONING
18 PREVENTION AND ABATEMENT."
19 FEDERAL APPROPRIATION..... 2,370,000
20 (2) (RESERVED).
21 (3) "MCHSBG - PROGRAM
22 SERVICES."
23 FEDERAL APPROPRIATION..... 20,833,000
24 (4) "SPECIAL SUPPLEMENTAL
25 FOOD SERVICE PROGRAM FOR WOMEN,
26 INFANTS AND CHILDREN (WIC)." IN
27 ADDITION TO THE SPECIFIC AMOUNTS
28 APPROPRIATED IN THIS ACT, ALL
29 OTHER MONEY RECEIVED FROM THE
30 FEDERAL GOVERNMENT FOR THE

1 SPECIAL SUPPLEMENTAL FOOD SERVICE
2 PROGRAM FOR WOMEN, INFANTS AND
3 CHILDREN ARE APPROPRIATED TO THE
4 PROGRAM.

5 FEDERAL APPROPRIATION..... 277,910,000

6 (5) "ABSTINENCE EDUCATION."

7 FEDERAL APPROPRIATION..... 4,605,000

8 (6) "TRAUMATIC BRAIN INJURY."

9 FEDERAL APPROPRIATION..... 592,000

10 (7) "FAMILY HEALTH SPECIAL
11 PROJECTS."

12 FEDERAL APPROPRIATION..... 2,500,000

13 (8) "SCREENING NEWBORNS."

14 FEDERAL APPROPRIATION..... 1,567,000

15 (9) "NEWBORN HEARING
16 SCREENING AND INTERVENTION."

17 FEDERAL APPROPRIATION..... 477,000

18 (10) "TEENAGE PREGNANCY
19 PREVENTION."

20 FEDERAL APPROPRIATION..... 4,677,000

21 FOR TUBERCULOSIS SCREENING AND
22 TREATMENT.

23 STATE APPROPRIATION..... 913,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR

27 TUBERCULOSIS SCREENING AND

28 TREATMENT:

29 (1) "TUBERCULOSIS CONTROL
30 PROGRAM."

1	FEDERAL APPROPRIATION.....	600,000
2	FOR RENAL DIALYSIS SERVICES.	
3	STATE APPROPRIATION.....	6,678,000
4	FOR SERVICES TO CHILDREN WITH	
5	SPECIAL NEEDS.	
6	STATE APPROPRIATION.....	1,728,000
7	FOR ADULT CYSTIC FIBROSIS AND	
8	OTHER CHRONIC RESPIRATORY	
9	ILLNESSES.	
10	STATE APPROPRIATION.....	795,000
11	FOR DIAGNOSIS AND TREATMENT	
12	FOR COOLEY'S ANEMIA.	
13	STATE APPROPRIATION.....	106,000
14	FOR HEMOPHILIA SERVICES.	
15	STATE APPROPRIATION.....	1,017,000
16	FOR LUPUS PROGRAMS.	
17	STATE APPROPRIATION.....	106,000
18	FOR SICKLE CELL ANEMIA	
19	SERVICES, INCLUDING CAMPS FOR	
20	CHILDREN WITH SICKLE CELL ANEMIA.	
21	STATE APPROPRIATION.....	1,335,000
22	FOR LYME DISEASE.	
23	STATE APPROPRIATION.....	3,180,000
24	FOR REGIONAL POISON CONTROL	
25	CENTERS.	
26	STATE APPROPRIATION.....	742,000
27	FOR TRAUMA PREVENTION.	
28	STATE APPROPRIATION.....	488,000
29	FOR EPILEPSY SUPPORT SERVICES.	
30	STATE APPROPRIATION.....	583,000

1 FOR BIOTECHNOLOGY RESEARCH.
2 STATE APPROPRIATION..... 10,600,000
3 FOR TOURETTE'S SYNDROME.
4 STATE APPROPRIATION..... 159,000
5 FOR AMYOTROPHIC LATERAL
6 SCLEROSIS SUPPORT SERVICES.
7 STATE APPROPRIATION..... 1,501,000
8 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE GENERAL
11 FUND TO THE DEPARTMENT OF HUMAN
12 SERVICES FOR THE CURRENT FISCAL
13 YEAR:

FEDERAL STATE

14 FOR GENERAL GOVERNMENT
15 OPERATIONS OF THE DEPARTMENT OF
16 HUMAN SERVICES.

17 STATE APPROPRIATION..... 128,196,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR GENERAL
21 GOVERNMENT OPERATIONS:

22 (1) "MEDICAL ASSISTANCE -
23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 39,274,000

25 (2) (RESERVED).

26 (3) "SNAP - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 5,333,000

28 (4) "SSBG - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 358,000

30 (5) "TANFBG -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	11,259,000
3	(6) "CCDFBG -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	34,455,000
6	(7) "CHILD WELFARE - TITLE	
7	IV-E - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	10,916,000
9	(8) "CHILD WELFARE SERVICES -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	993,000
12	(9) "COMMUNITY-BASED FAMILY	
13	RESOURCE AND SUPPORT	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	1,739,000
16	(10) "DEVELOPMENTAL	
17	DISABILITIES - BASIC SUPPORT."	
18	FEDERAL APPROPRIATION.....	4,903,000
19	(11) "DISABLED EDUCATION -	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	712,000
22	(12) "EARLY HEAD START	
23	EXPANSION PROGRAM."	
24	FEDERAL APPROPRIATION.....	14,950,000
25	(13) "MCH - ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	251,000
27	(14) "MHSBG -	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	1,219,000
30	(15) "REFUGEES AND PERSONS	

1 SEEKING ASYLUM - ADMINISTRATION."
2 FEDERAL APPROPRIATION..... 3,170,000
3 FOR INFORMATION SYSTEMS.
4 STATE APPROPRIATION..... 103,049,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR
8 INFORMATION SYSTEMS:
9 (1) "MEDICAL ASSISTANCE -
10 INFORMATION SYSTEMS."
11 FEDERAL APPROPRIATION..... 124,920,000
12 (2) (RESERVED).
13 (3) "SNAP - INFORMATION
14 SYSTEMS."
15 FEDERAL APPROPRIATION..... 32,771,000
16 (4) "TANFBG - INFORMATION
17 SYSTEMS."
18 FEDERAL APPROPRIATION..... 16,519,000
19 (5) "CHILD WELFARE - TITLE
20 IV-E - INFORMATION SYSTEMS."
21 FEDERAL APPROPRIATION..... 11,200,000
22 (6) "CHILD SUPPORT
23 ENFORCEMENT - INFORMATION
24 SYSTEMS."
25 FEDERAL APPROPRIATION..... 7,493,000
26 (7) "CHIP - INFORMATION
27 SYSTEMS."
28 FEDERAL APPROPRIATION..... 16,695,000
29 FOR STATEWIDE OPERATIONS
30 RELATED TO COUNTY ADMINISTRATION

1 OF THE PUBLIC ASSISTANCE AND
 2 MEDICAL ASSISTANCE PROGRAMS.
 3 STATE APPROPRIATION..... 60,619,000
 4 THE FOLLOWING FEDERAL AMOUNTS
 5 ARE APPROPRIATED TO SUPPLEMENT
 6 THE SUM APPROPRIATED FOR
 7 STATEWIDE OPERATIONS RELATED TO
 8 COUNTY ADMINISTRATION OF THE
 9 PUBLIC ASSISTANCE AND MEDICAL
 10 ASSISTANCE PROGRAMS:
 11 (1) "MEDICAL ASSISTANCE -
 12 STATEWIDE."
 13 FEDERAL APPROPRIATION..... 71,394,000
 14 (2) "SNAP - STATEWIDE."
 15 FEDERAL APPROPRIATION..... 44,952,000
 16 (3) "TANFBG - STATEWIDE."
 17 FEDERAL APPROPRIATION..... 1,072,000
 18 (4) "ARRA - HEALTH
 19 INFORMATION TECHNOLOGY."
 20 FEDERAL APPROPRIATION..... 4,171,000
 21 (5) "CHILDREN'S HEALTH
 22 INSURANCE ADMINISTRATION."
 23 FEDERAL APPROPRIATION..... 3,669,000
 24 FOR COUNTY ASSISTANCE OFFICE
 25 OPERATIONS RELATED TO
 26 ADMINISTRATION OF THE PUBLIC
 27 ASSISTANCE AND MEDICAL ASSISTANCE
 28 PROGRAMS.
 29 STATE APPROPRIATION..... 320,810,000
 30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR COUNTY
3 ASSISTANCE OFFICE OPERATIONS
4 RELATED TO ADMINISTRATION OF THE
5 PUBLIC ASSISTANCE AND MEDICAL
6 ASSISTANCE PROGRAMS:

7 (1) "MEDICAL ASSISTANCE -
8 COUNTY ASSISTANCE OFFICES."

9 FEDERAL APPROPRIATION..... 235,037,000

10 (2) "TANFBG - COUNTY
11 ASSISTANCE OFFICES."

12 FEDERAL APPROPRIATION..... 46,972,000

13 (3) "CHIP - COUNTY ASSISTANCE
14 OFFICES."

15 FEDERAL APPROPRIATION..... 15,000,000

16 (4) "SNAP - COUNTY ASSISTANCE
17 OFFICES."

18 FEDERAL APPROPRIATION..... 140,971,000

19 (5) "SSBG - COUNTY ASSISTANCE
20 OFFICES."

21 FEDERAL APPROPRIATION..... 3,000,000

22 (6) "LIHEABG - ADMINISTRATION
23 AND AUDIT COSTS." IN ADDITION TO

24 THE SPECIFIC AMOUNTS APPROPRIATED

25 IN THIS ACT, ALL OTHER MONEY

26 RECEIVED FROM THE FEDERAL

27 GOVERNMENT FOR THE ADMINISTRATION

28 OF THE LIHEAP PROGRAM, EITHER

29 THROUGH AN INCREASE IN THE

30 REGULAR PROGRAM OR PURSUANT TO A

1 PRESIDENTIAL RELEASE OF
2 CONTINGENCY FUNDS, ARE
3 APPROPRIATED TO THE LIHEAP
4 PROGRAM.

5 FEDERAL APPROPRIATION..... 36,368,000

6 FOR CHILD SUPPORT ENFORCEMENT.

7 STATE APPROPRIATION..... 20,152,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR CHILD
11 SUPPORT ENFORCEMENT:

12 (1) "CHILD SUPPORT
13 ENFORCEMENT PROGRAM - TITLE IV-
14 D."

15 FEDERAL APPROPRIATION..... 174,037,000

16 FOR NEW DIRECTIONS.

17 STATE APPROPRIATION..... 22,234,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR NEW
21 DIRECTIONS:

22 (1) "TANFBG - NEW
23 DIRECTIONS."

24 FEDERAL APPROPRIATION..... 140,351,000

25 (2) "MEDICAL ASSISTANCE - NEW
26 DIRECTIONS."

27 FEDERAL APPROPRIATION..... 13,589,000

28 (3) "SNAP - NEW DIRECTIONS."

29 FEDERAL APPROPRIATION..... 20,408,000

30 (4) "CHIP - NEW DIRECTIONS."

1 FEDERAL APPROPRIATION..... 1,000,000
2 FOR YOUTH DEVELOPMENT
3 INSTITUTIONS AND FORESTRY CAMPS.
4 STATE APPROPRIATION..... 79,869,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR YOUTH
8 DEVELOPMENT INSTITUTIONS:
9 (1) "SSBG - BASIC
10 INSTITUTIONAL PROGRAMS."
11 FEDERAL APPROPRIATION..... 10,000,000
12 (2) "FOOD NUTRITION
13 SERVICES."
14 FEDERAL APPROPRIATION..... 650,000
15 FOR MENTAL HEALTH SERVICES,
16 INCLUDING GRANTS TO COUNTIES OR
17 OTHER COUNTY-BASED HUMAN SERVICES
18 INCLUDED UNDER THE HUMAN SERVICES
19 BLOCK GRANT PROGRAM, EXCLUSIVE OF
20 CAPITAL IMPROVEMENTS.
21 STATE APPROPRIATION..... 885,567,000
22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR MENTAL
25 HEALTH SERVICES:
26 (1) "MEDICAL ASSISTANCE -
27 MENTAL HEALTH."
28 FEDERAL APPROPRIATION..... 201,590,000
29 (2) (RESERVED) .
30 (3) "MEDICARE SERVICES -

1	STATE HOSPITALS."	
2	FEDERAL APPROPRIATION.....	17,900,000
3	(4) "HOMELESS MENTALLY ILL."	
4	FEDERAL APPROPRIATION.....	2,496,000
5	(5) "MHSBG - COMMUNITY MENTAL	
6	HEALTH SERVICES."	
7	FEDERAL APPROPRIATION.....	48,229,000
8	(6) "SSBG - COMMUNITY MENTAL	
9	HEALTH SERVICES."	
10	FEDERAL APPROPRIATION.....	10,366,000
11	(7) "SUICIDE PREVENTION."	
12	FEDERAL APPROPRIATION.....	6,436,000
13	(8) "MENTAL HEALTH DATA	
14	INFRASTRUCTURE."	
15	FEDERAL APPROPRIATION.....	225,000
16	(9) "MENTAL HEALTH - SAFE	
17	SCHOOLS."	
18	FEDERAL APPROPRIATION.....	5,000,000
19	(10) "PROMOTING INTEGRATION	
20	OF HEALTH CARE."	
21	FEDERAL APPROPRIATION.....	3,500,000
22	(11) "SYSTEMS OF CARE	
23	EXPANSION."	
24	FEDERAL APPROPRIATION.....	7,000,000
25	(12) "YOUTH SUICIDE	
26	PREVENTION."	
27	FEDERAL APPROPRIATION.....	736,000
28	(13) "ADOLESCENTS AND YOUNG	
29	ADULTS AT HIGH RISK FOR	
30	PSYCHOSIS."	

1	FEDERAL APPROPRIATION.....	400,000	
2	(14) "TRANSFORMING THE CRISIS		
3	MENTAL HEALTH SYSTEM."		
4	FEDERAL APPROPRIATION.....	14,000,000	
5	FOR INTELLECTUAL DISABILITIES		
6	- STATE CENTERS.		
7	STATE APPROPRIATION.....		100,327,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR		
11	INTELLECTUAL DISABILITIES - STATE		
12	CENTERS:		
13	(1) "MEDICAL ASSISTANCE -		
14	STATE CENTERS."		
15	FEDERAL APPROPRIATION.....	103,137,000	
16	(2) "MEDICARE SERVICES -		
17	STATE CENTERS."		
18	FEDERAL APPROPRIATION.....	183,000	
19	FOR CASH ASSISTANCE GRANTS,		
20	INCLUDING EMPLOYMENT AND TRAINING		
21	AND SUPPORTIVE SERVICES FOR CASH		
22	ASSISTANCE RECIPIENTS.		
23	STATE APPROPRIATION.....		16,240,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR CASH		
27	ASSISTANCE:		
28	(1) "TANFBG - CASH GRANTS."		
29	FEDERAL APPROPRIATION.....	163,214,000	
30	(2) "OTHER FEDERAL SUPPORT -		

1 CASH GRANTS."

2 FEDERAL APPROPRIATION..... 7,553,000

3 (3) "LIHEABG - PROGRAM." IN

4 ADDITION TO THE SPECIFIC AMOUNTS

5 APPROPRIATED IN THIS ACT, ALL

6 OTHER MONEY RECEIVED FROM THE

7 FEDERAL GOVERNMENT FOR THE LIHEAP

8 PROGRAM, EITHER THROUGH AN

9 INCREASE IN THE REGULAR PROGRAM

10 OR PURSUANT TO A PRESIDENTIAL

11 RELEASE OF CONTINGENCY FUNDS, ARE

12 APPROPRIATED TO THE LIHEAP

13 PROGRAM.

14 FEDERAL APPROPRIATION..... 271,041,000

15 (4) "REFUGEES AND PERSONS

16 SEEKING ASYLUM - SOCIAL

17 SERVICES."

18 FEDERAL APPROPRIATION..... 59,888,000

19 FOR SUPPLEMENTAL GRANTS TO

20 AGED, BLIND AND DISABLED PERSONS.

21 STATE APPROPRIATION..... 126,274,000

22 FOR MEDICAL ASSISTANCE

23 PAYMENTS - CAPITATION PLANS. FOR

24 PROVISION OF OUTPATIENT SERVICES

25 AND INPATIENT HOSPITAL SERVICES

26 TO ELIGIBLE PERSONS ENROLLED IN

27 AN APPROVED CAPITATION PLAN.

28 STATE APPROPRIATION..... 4,034,679,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL
 2 ASSISTANCE - CAPITATION PLANS:
 3 (1) "MEDICAL ASSISTANCE -
 4 CAPITATION."
 5 FEDERAL APPROPRIATION..... 15,608,866,000
 6 FOR PRIMARY HEALTH CARE AND
 7 PREVENTIVE SERVICES FOR ELIGIBLE
 8 MEDICAL ASSISTANCE RECIPIENTS IN
 9 THE FEE-FOR-SERVICE DELIVERY
 10 SYSTEM.
 11 STATE APPROPRIATION..... 755,834,000
 12 THE FOLLOWING FEDERAL AMOUNTS
 13 ARE APPROPRIATED TO SUPPLEMENT
 14 THE SUM APPROPRIATED FOR ELIGIBLE
 15 MEDICAL ASSISTANCE RECIPIENTS IN
 16 THE FEE-FOR-SERVICE DELIVERY
 17 SYSTEM:
 18 (1) "MEDICAL ASSISTANCE -
 19 FEE-FOR-SERVICE."
 20 FEDERAL APPROPRIATION..... 2,082,263,000
 21 FOR PAYMENT TO THE FEDERAL
 22 GOVERNMENT FOR THE MEDICARE DRUG
 23 PROGRAM.
 24 STATE APPROPRIATION..... 1,012,019,000
 25 FOR MEDICAL ASSISTANCE -
 26 WORKERS WITH DISABILITIES.
 27 STATE APPROPRIATION..... 65,692,000
 28 THE FOLLOWING FEDERAL AMOUNTS
 29 ARE APPROPRIATED TO SUPPLEMENT
 30 THE SUM APPROPRIATED FOR MEDICAL

1 ASSISTANCE - WORKERS WITH
2 DISABILITIES.

3 (1) "MEDICAL ASSISTANCE -
4 WORKERS WITH DISABILITIES."

5 FEDERAL APPROPRIATION..... 59,190,000

6 FOR MEDICAL ASSISTANCE

7 PAYMENTS TO QUALIFYING

8 UNIVERSITY-AFFILIATED PHYSICIAN

9 PRACTICE PLANS.

10 STATE APPROPRIATION..... 10,071,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR MEDICAL
14 ASSISTANCE PAYMENTS TO QUALIFYING
15 UNIVERSITY-AFFILIATED PHYSICIAN
16 PRACTICE PLANS:

17 (1) "MEDICAL ASSISTANCE -
18 PHYSICIAN PRACTICE PLANS."

19 FEDERAL APPROPRIATION..... 11,557,000

20 FOR MEDICAL ASSISTANCE

21 PAYMENTS - HOSPITAL-BASED BURN

22 CENTERS.

23 STATE APPROPRIATION..... 4,438,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR MEDICAL
27 ASSISTANCE PAYMENTS - HOSPITAL-
28 BASED BURN CENTERS:

29 (1) "MEDICAL ASSISTANCE -
30 HOSPITAL-BASED BURN CENTERS."

1	FEDERAL APPROPRIATION.....	5,234,000	
2	FOR MEDICAL ASSISTANCE		
3	PAYMENTS - CRITICAL ACCESS		
4	HOSPITALS.		
5	STATE APPROPRIATION.....		14,472,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR MEDICAL		
9	ASSISTANCE PAYMENTS - CRITICAL		
10	ACCESS HOSPITALS:		
11	(1) "MEDICAL ASSISTANCE -		
12	CRITICAL ACCESS HOSPITALS."		
13	FEDERAL APPROPRIATION.....	19,177,000	
14	FOR MEDICAL ASSISTANCE		
15	PAYMENTS - OBSTETRICS AND		
16	NEONATAL SERVICES.		
17	STATE APPROPRIATION.....		3,682,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR MEDICAL		
21	ASSISTANCE PAYMENTS - OBSTETRICS		
22	AND NEONATAL SERVICES:		
23	(1) "MEDICAL ASSISTANCE -		
24	OBSTETRICS AND NEONATAL		
25	SERVICES."		
26	FEDERAL APPROPRIATION.....	7,881,000	
27	FOR MEDICAL ASSISTANCE		
28	PAYMENTS - TRAUMA CENTERS.		
29	STATE APPROPRIATION.....		8,657,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE PAYMENTS - TRAUMA
4 CENTERS:
5 (1) "MEDICAL ASSISTANCE -
6 TRAUMA CENTERS."
7 FEDERAL APPROPRIATION..... 10,211,000
8 FOR MEDICAL ASSISTANCE
9 PAYMENTS TO ACADEMIC MEDICAL
10 CENTERS.
11 STATE APPROPRIATION..... 24,682,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR MEDICAL
15 ASSISTANCE PAYMENTS TO ACADEMIC
16 MEDICAL CENTERS:
17 (1) "MEDICAL ASSISTANCE -
18 ACADEMIC MEDICAL CENTERS."
19 FEDERAL APPROPRIATION..... 29,114,000
20 FOR MEDICAL ASSISTANCE -
21 TRANSPORTATION.
22 STATE APPROPRIATION..... 67,485,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR MEDICAL
26 ASSISTANCE - TRANSPORTATION:
27 (1) "MEDICAL ASSISTANCE -
28 TRANSPORTATION."
29 FEDERAL APPROPRIATION..... 94,590,000
30 FOR WOMEN'S SERVICE PROGRAMS.

1 STATE APPROPRIATION..... 8,263,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR WOMEN'S
5 SERVICE PROGRAMS:

6 (1) "TANFBG - ALTERNATIVES TO
7 ABORTION."

8 FEDERAL APPROPRIATION..... 1,000,000

9 FOR CHILDREN'S HEALTH
10 INSURANCE PROGRAM.

11 STATE APPROPRIATION..... 67,711,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR
15 CHILDREN'S HEALTH INSURANCE
16 PROGRAM:

17 (1) "CHILDREN'S HEALTH
18 INSURANCE PROGRAM."

19 FEDERAL APPROPRIATION..... 234,515,000

20 FOR MEDICAL ASSISTANCE - LONG-
21 TERM LIVING.

22 STATE APPROPRIATION..... 149,645,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR LONG-
26 TERM LIVING:

27 (1) "MEDICAL ASSISTANCE -
28 LONG-TERM LIVING."

29 FEDERAL APPROPRIATION..... 103,779,000

30 FOR MEDICAL ASSISTANCE -

1 COMMUNITY HEALTHCHOICES.

2 STATE APPROPRIATION..... 5,388,889,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 COMMUNITY HEALTHCHOICES:

7 (1) "MEDICAL ASSISTANCE -

8 COMMUNITY HEALTHCHOICES."

9 FEDERAL APPROPRIATION..... 7,953,676,000

10 FOR LONG-TERM CARE - MANAGED

11 CARE.

12 STATE APPROPRIATION..... 172,896,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR LONG-

16 TERM CARE - MANAGED CARE.

17 (1) "MEDICAL ASSISTANCE -

18 LONG-TERM CARE - MANAGED CARE."

19 FEDERAL APPROPRIATION..... 213,887,000

20 FOR INTELLECTUAL DISABILITIES

21 - COMMUNITY-BASED PROGRAM, WHICH

22 SHALL INCLUDE GRANTS TO COUNTIES

23 FOR NONINSTITUTIONAL PROGRAMS, OR

24 OTHER COUNTY-BASED HUMAN SERVICES

25 INCLUDED UNDER THE HUMAN SERVICES

26 BLOCK GRANT PROGRAM, EXCLUSIVE OF

27 CAPITAL IMPROVEMENTS.

28 STATE APPROPRIATION..... 154,025,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR
2 INTELLECTUAL DISABILITIES -
3 COMMUNITY-BASED PROGRAM:
4 (1) "MEDICAL ASSISTANCE -
5 COMMUNITY ID SERVICES."
6 FEDERAL APPROPRIATION..... 91,346,000
7 (2) "AUTISM SPECTRUM
8 SURVEILLANCE PROGRAM."
9 FEDERAL APPROPRIATION..... 450,000
10 (3) "SSBG - COMMUNITY ID
11 SERVICES."
12 FEDERAL APPROPRIATION..... 7,451,000
13 FOR INTELLECTUAL DISABILITIES
14 - INTERMEDIATE CARE FACILITIES.
15 STATE APPROPRIATION..... 166,354,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR ID/ICF:

19 (1) "MEDICAL ASSISTANCE -
20 ID/ICF."
21 FEDERAL APPROPRIATION..... 242,743,000
22 FOR INTELLECTUAL DISABILITIES
23 - COMMUNITY WAIVER PROGRAM.
24 STATE APPROPRIATION..... 2,323,369,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR
28 INTELLECTUAL DISABILITIES -
29 COMMUNITY WAIVER PROGRAM:

30 (1) "MEDICAL ASSISTANCE -

1 COMMUNITY ID WAIVER PROGRAM."

2 FEDERAL APPROPRIATION..... 2,805,681,000

3 FOR SERVICES TO PERSONS WITH

4 AUTISM SPECTRUM DISORDERS,

5 INCLUDING OVERSIGHT, SUPPORTIVE

6 SERVICES AND PROVIDER TRAINING.

7 STATE APPROPRIATION..... 31,679,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR SERVICES

11 TO PERSONS WITH AUTISM SPECTRUM

12 DISORDERS:

13 (1) "MEDICAL ASSISTANCE -

14 AUTISM INTERVENTION SERVICES."

15 FEDERAL APPROPRIATION..... 43,663,000

16 FOR BEHAVIORAL HEALTH SERVICES

17 OR OTHER COUNTY-BASED HUMAN

18 SERVICES INCLUDED UNDER THE HUMAN

19 SERVICES BLOCK GRANT PROGRAM.

20 STATE APPROPRIATION..... 57,149,000

21 FOR SPECIAL PHARMACEUTICAL

22 SERVICES FOR ATYPICAL

23 ANTIPSYCHOTIC DRUG THERAPY FOR

24 PERSONS RESIDING IN THE COMMUNITY

25 WHO SUFFER FROM SCHIZOPHRENIA.

26 STATE APPROPRIATION..... 500,000

27 FOR PAYMENTS AND SERVICES TO

28 COUNTIES FOR CHILDREN AND YOUTH

29 PROGRAMS AND FOR THE CARE OF

30 DELINQUENT AND DEPENDENT

1 CHILDREN. THIS APPROPRIATION
2 FUNDING LEVEL IS SUFFICIENT FOR
3 AN AGGREGATE CHILD WELFARE NEEDS-
4 BASED BUDGET ALLOCATION FOR THE
5 CURRENT FISCAL YEAR AT
6 \$2,182,661,324. THE DEPARTMENT
7 MAY USE UP TO \$43,358,375 OF THIS
8 APPROPRIATION TO FUND CONTRACTS
9 FOR ADOPTION SERVICES. THE
10 DEPARTMENT MAY ALSO USE FUNDS
11 FROM THIS APPROPRIATION FOR
12 ASSISTANCE TO COUNTIES IN MEETING
13 FEDERAL REIMBURSEMENT
14 DOCUMENTATION REQUIREMENTS.

15 STATE APPROPRIATION..... 1,492,635,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR PAYMENTS
19 AND SERVICES TO COUNTIES FOR
20 CHILDREN AND YOUTH PROGRAMS AND
21 CHILD ABUSE AND NEGLECT
22 PREVENTION:

23 (1) "CHILD WELFARE SERVICES."
24 FEDERAL APPROPRIATION..... 40,561,000

25 (2) "CHILD WELFARE - TITLE
26 IV-E."
27 FEDERAL APPROPRIATION..... 441,082,000

28 (3) (RESERVED) .

29 (4) "MEDICAL ASSISTANCE -
30 CHILD WELFARE."

1	FEDERAL APPROPRIATION.....	1,521,000	
2	(5) "TANFBG - CHILD WELFARE."		
3	FEDERAL APPROPRIATION.....	73,508,000	
4	(6) "SSBG - CHILD WELFARE."		
5	FEDERAL APPROPRIATION.....	12,021,000	
6	(7) "CHILD WELFARE TRAINING		
7	AND CERTIFICATION."		
8	FEDERAL APPROPRIATION.....	21,750,000	
9	(8) "COMMUNITY-BASED FAMILY		
10	RESOURCE AND SUPPORT."		
11	FEDERAL APPROPRIATION.....	143,000	
12	(9) "CHILD ABUSE PREVENTION		
13	AND TREATMENT."		
14	FEDERAL APPROPRIATION.....	12,515,000	
15	(10) "TITLE IV-B - CASEWORKER		
16	VISITS."		
17	FEDERAL APPROPRIATION.....	1,000,000	
18	(11) "CHILDREN'S JUSTICE		
19	ACT."		
20	FEDERAL APPROPRIATION.....	1,555,000	
21	FOR COMMUNITY-BASED FAMILY		
22	CENTERS.		
23	STATE APPROPRIATION.....		34,558,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR
27 COMMUNITY-BASED FAMILY CENTERS:

28	(1) "FAMILY PRESERVATION -		
29	FAMILY CENTERS."		
30	FEDERAL APPROPRIATION.....	2,691,000	

1	(2) "FAMILY RESOURCE AND		
2	SUPPORT - FAMILY CENTERS."		
3	FEDERAL APPROPRIATION.....	1,530,000	
4	(3) "TITLE IV-B - FAMILY		
5	CENTERS."		
6	FEDERAL APPROPRIATION.....	5,871,000	
7	(4) "MCH - EARLY CHILDHOOD		
8	HOME VISITING."		
9	FEDERAL APPROPRIATION.....	16,330,000	
10	(5) "EARLY CHILDHOOD		
11	COMPREHENSIVE SYSTEMS."		
12	FEDERAL APPROPRIATION.....	256,000	
13	FOR CHILD-CARE SERVICES.		
14	STATE APPROPRIATION.....		271,859,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR CHILD-		
18	CARE SERVICES:		
19	(1) "CCDFBG - CHILD-CARE		
20	SERVICES."		
21	FEDERAL APPROPRIATION.....	540,265,000	
22	(2) "SSBG - CHILD-CARE		
23	SERVICES."		
24	FEDERAL APPROPRIATION.....	30,977,000	
25	(3) "HEAD START COLLABORATION		
26	PROJECT."		
27	FEDERAL APPROPRIATION.....	225,000	
28	FOR CHILD-CARE ASSISTANCE		
29	PROGRAM.		
30	STATE APPROPRIATION.....		123,255,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR THE
4 CHILD-CARE ASSISTANCE PROGRAM:

5 (1) "TANFBG - CHILD-CARE
6 ASSISTANCE."

7 FEDERAL APPROPRIATION..... 344,987,000

8 (2) "CCDFBG - CHILD-CARE
9 ASSISTANCE."

10 FEDERAL APPROPRIATION..... 31,526,000

11 (3) "SNAP - CHILD-CARE
12 ASSISTANCE."

13 FEDERAL APPROPRIATION..... 4,376,000

14 FOR THE NURSE FAMILY
15 PARTNERSHIP PROGRAM.

16 STATE APPROPRIATION..... 14,112,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR THE
20 NURSE FAMILY PARTNERSHIP PROGRAM:

21 (1) "MEDICAL ASSISTANCE -
22 NURSE FAMILY PARTNERSHIP."

23 FEDERAL APPROPRIATION..... 3,677,000

24 FOR EARLY INTERVENTION
25 SERVICES.

26 STATE APPROPRIATION..... 185,541,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR EARLY
30 INTERVENTION SERVICES:

1 (1) "MEDICAL ASSISTANCE -
2 EARLY INTERVENTION."
3 FEDERAL APPROPRIATION..... 87,231,000

4 (2) "EDUCATION FOR CHILDREN
5 WITH DISABILITIES - EARLY
6 INTERVENTION."
7 FEDERAL APPROPRIATION..... 17,368,000
8 FOR DOMESTIC VIOLENCE
9 PROGRAMS.
10 STATE APPROPRIATION..... 20,093,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR DOMESTIC
14 VIOLENCE PROGRAMS:
15 (1) "FAMILY VIOLENCE
16 PREVENTION SERVICES."
17 FEDERAL APPROPRIATION..... 5,000,000

18 (2) "SSBG - DOMESTIC VIOLENCE
19 PROGRAMS."
20 FEDERAL APPROPRIATION..... 5,705,000
21 FOR RAPE CRISIS PROGRAMS.
22 STATE APPROPRIATION..... 11,921,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR RAPE
26 CRISIS PROGRAMS:
27 (1) "SSBG - RAPE CRISIS."
28 FEDERAL APPROPRIATION..... 1,721,000
29 FOR BREAST CANCER SCREENING.
30 STATE APPROPRIATION..... 1,828,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR BREAST
4 CANCER SCREENING:

5 (1) "SSBG - FAMILY PLANNING."

6 FEDERAL APPROPRIATION..... 2,000,000

7 FOR THE HUMAN SERVICES

8 DEVELOPMENT FUND.

9 STATE APPROPRIATION..... 13,460,000

10 FOR LEGAL SERVICES.

11 STATE APPROPRIATION..... 4,161,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR LEGAL
15 SERVICES:

16 (1) "SSBG - LEGAL SERVICES."

17 FEDERAL APPROPRIATION..... 5,049,000

18 FOR PROVISION OF SERVICES TO

19 THE HOMELESS OR OTHER COUNTY-

20 BASED HUMAN SERVICES INCLUDED

21 UNDER THE HUMAN SERVICES BLOCK

22 GRANT PROGRAM.

23 STATE APPROPRIATION..... 18,496,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR SERVICES
27 TO THE HOMELESS:

28 (1) "SSBG - HOMELESS

29 SERVICES."

30 FEDERAL APPROPRIATION..... 4,183,000

1 FOR 211 COMMUNICATIONS.
 2 STATE APPROPRIATION..... 750,000
 3 FOR HEALTH PROGRAM ASSISTANCE
 4 AND SERVICES.
 5 STATE APPROPRIATION..... 40,133,000
 6 FOR SERVICES FOR THE VISUALLY
 7 IMPAIRED.
 8 STATE APPROPRIATION..... 4,702,000
 9 SECTION 223. INSURANCE DEPARTMENT.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED FROM THE GENERAL
 12 FUND TO THE INSURANCE DEPARTMENT
 13 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

14 THE FOLLOWING FEDERAL AMOUNTS
 15 ARE APPROPRIATED TO THE INSURANCE
 16 DEPARTMENT:

17 (1) "INSURANCE MARKET
 18 REFORM."

19 FEDERAL APPROPRIATION..... 5,000,000

20 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED FROM THE GENERAL
 23 FUND TO THE DEPARTMENT OF LABOR
 24 AND INDUSTRY FOR THE CURRENT
 25 FISCAL YEAR: FEDERAL STATE

26 FOR GENERAL GOVERNMENT
 27 OPERATIONS OF THE DEPARTMENT OF
 28 LABOR AND INDUSTRY.

29 STATE APPROPRIATION..... 15,038,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR GENERAL
3 GOVERNMENT OPERATIONS:

4 (1) "WORKFORCE INNOVATION AND
5 OPPORTUNITY ACT -
6 ADMINISTRATION."
7 FEDERAL APPROPRIATION..... 11,000,000

8 (2) (RESERVED).
9 (3) "COMMUNITY SERVICE AND
10 CORPS."
11 FEDERAL APPROPRIATION..... 15,380,000

12 (4) "DISABILITY
13 DETERMINATION."
14 FEDERAL APPROPRIATION..... 155,439,000

15 (5) "NEW HIRES."
16 FEDERAL APPROPRIATION..... 1,701,000
17 FOR OCCUPATIONAL AND
18 INDUSTRIAL SAFETY.
19 STATE APPROPRIATION..... 3,573,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR
23 OCCUPATIONAL AND INDUSTRIAL
24 SAFETY:

25 (1) "LEAD CERTIFICATION AND
26 ACCREDITATION."
27 FEDERAL APPROPRIATION..... 494,000
28 FOR OCCUPATIONAL DISEASE
29 PAYMENTS.
30 STATE APPROPRIATION..... 101,000

1 FOR TRANSFER FROM THE GENERAL
2 FUND TO THE VOCATIONAL
3 REHABILITATION FUND FOR WORK OF
4 THE STATE BOARD OF VOCATIONAL
5 REHABILITATION.

6 STATE APPROPRIATION..... 47,942,000
7 FOR SUPPORTED EMPLOYMENT.

8 STATE APPROPRIATION..... 397,000
9 FOR CENTERS FOR INDEPENDENT
10 LIVING, INCLUDING INDEPENDENT
11 LIVING SERVICES PURCHASED BY
12 OFFICE OF VOCATIONAL
13 REHABILITATION DISTRICT OFFICES.

14 STATE APPROPRIATION..... 2,634,000
15 TO CARRY OUT THE PROVISIONS OF
16 SECTION 306(H) OF THE ACT OF JUNE
17 2, 1915 (P.L.736, NO.338), KNOWN
18 AS THE WORKERS' COMPENSATION ACT.

19 STATE APPROPRIATION..... 200,000
20 FOR ASSISTIVE TECHNOLOGY
21 FINANCING.

22 STATE APPROPRIATION..... 1,000,000
23 FOR ASSISTIVE TECHNOLOGY
24 DEMONSTRATION AND TRAINING.

25 STATE APPROPRIATION..... 850,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED FOR EMPLOYMENT
28 SERVICES:

29 (1) "REED ACT - UNEMPLOYMENT
30 INSURANCE." FOR ADMINISTRATIVE

1 EXPENSES OF THE UNEMPLOYMENT
2 INSURANCE PROGRAM.
3 FEDERAL APPROPRIATION..... 3,816,000
4 (2) "REED ACT - EMPLOYMENT
5 SERVICES AND UNEMPLOYMENT
6 INSURANCE."
7 (A) FOR ADMINISTRATIVE
8 EXPENSES OF THE PUBLIC EMPLOYMENT
9 OFFICES AND UNEMPLOYMENT
10 INSURANCE PROGRAM, INCLUDING
11 STAFF AND RELATED COSTS TO
12 PROVIDE REEMPLOYMENT SERVICES TO
13 UNEMPLOYMENT CLAIMANTS TO ENHANCE
14 THE PUBLIC EMPLOYMENT SERVICE AND
15 PA CAREERLINK SERVICE DELIVERY
16 SYSTEMS AND TO TRAIN AND GIVE
17 TECHNICAL ASSISTANCE AND
18 PROFESSIONAL DEVELOPMENT TO STAFF
19 WHO DELIVER EMPLOYMENT AND
20 WORKFORCE SERVICES.
21 (B) FOR ADMINISTRATIVE
22 EXPENSES OF UNEMPLOYMENT
23 INSURANCE PROGRAM, INCLUDING
24 IMPROVEMENTS TO THE UNEMPLOYMENT
25 INSURANCE PROGRAM'S INFORMATION
26 PROCESSING AND TELECOMMUNICATIONS
27 SYSTEMS AND APPLICATIONS;
28 STAFFING; SERVICE CONTRACTS AND
29 TECHNOLOGY TO ADDRESS THE
30 UNEMPLOYMENT COMPENSATION PROGRAM

1	APPEALS WORKLOAD; AND INTEREST	
2	PAYMENTS ON LOANS.	
3	FEDERAL APPROPRIATION.....	5,000,000
4	(3) (RESERVED).	
5	(4) "WIOA - ADULT EMPLOYMENT	
6	AND TRAINING."	
7	FEDERAL APPROPRIATION.....	50,000,000
8	(5) (RESERVED).	
9	(6) "WIOA - YOUTH EMPLOYMENT	
10	AND TRAINING."	
11	FEDERAL APPROPRIATION.....	84,000,000
12	(7) (RESERVED).	
13	(8) "WIOA - STATEWIDE	
14	ACTIVITIES."	
15	FEDERAL APPROPRIATION.....	30,000,000
16	(9) (RESERVED).	
17	(10) "WIOA - DISLOCATED	
18	WORKERS."	
19	FEDERAL APPROPRIATION.....	109,000,000
20	(11) "TANFBG - YOUTH	
21	EMPLOYMENT AND TRAINING."	
22	FEDERAL APPROPRIATION.....	25,000,000
23	FOR NEW CHOICES/NEW OPTIONS.	
24	STATE APPROPRIATION.....	1,000,000
25	FOR INDUSTRY PARTNERSHIPS.	
26	STATE APPROPRIATION.....	2,813,000
27	FOR SCHOOLS-TO-WORK.	
28	STATE APPROPRIATION.....	3,500,000
29	FOR APPRENTICESHIP TRAINING.	
30	STATE APPROPRIATION.....	10,500,000

1 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

2 THE FOLLOWING SUMS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE DEPARTMENT OF
5 MILITARY AND VETERANS AFFAIRS FOR

6 THE CURRENT FISCAL YEAR: FEDERAL STATE
7 FOR GENERAL GOVERNMENT
8 OPERATIONS OF THE DEPARTMENT OF
9 MILITARY AND VETERANS AFFAIRS.

10 STATE APPROPRIATION..... 32,990,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR GENERAL
14 GOVERNMENT OPERATIONS:

15 (1) "FACILITIES MAINTENANCE."

16 FEDERAL APPROPRIATION..... 94,000,000

17 (2) "FEDERAL CONSTRUCTION
18 GRANTS."

19 FEDERAL APPROPRIATION..... 120,000,000

20 FOR NATIONAL GUARD YOUTH
21 CHALLENGE PROGRAM.

22 STATE APPROPRIATION..... 2,175,000

23 FOR ARMORY MAINTENANCE AND
24 REPAIR.

25 STATE APPROPRIATION..... 2,895,000

26 FOR HONOR GUARDS FOR BURIALS
27 OF VETERANS.

28 STATE APPROPRIATION..... 187,000

29 FOR AMERICAN BATTLE MONUMENTS.

30 STATE APPROPRIATION..... 50,000

1 FOR SPECIAL STATE DUTY.
2 STATE APPROPRIATION..... 70,000
3 FOR THE OPERATION AND
4 MAINTENANCE OF THE VETERANS
5 HOMES.
6 STATE APPROPRIATION..... 151,169,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR THE
10 VETERANS HOMES:
11 (1) "OPERATIONS AND
12 MAINTENANCE."
13 FEDERAL APPROPRIATION..... 48,913,000
14 (2) "MEDICAL REIMBURSEMENTS."
15 FEDERAL APPROPRIATION..... 142,000
16 (3) "ENHANCED VETERANS
17 REIMBURSEMENT."
18 FEDERAL APPROPRIATION..... 38,950,000
19 FOR PAYMENT OF GRATUITIES FOR
20 THE EDUCATION OF CHILDREN OF
21 CERTAIN VETERANS.
22 STATE APPROPRIATION..... 135,000
23 FOR TRANSFER FROM THE GENERAL
24 FUND TO THE EDUCATIONAL
25 ASSISTANCE PROGRAM FUND.
26 STATE APPROPRIATION..... 13,525,000
27 FOR PENSIONS FOR VETERANS
28 BLINDED THROUGH SERVICE-CONNECTED
29 INJURIES OR DISEASE.
30 STATE APPROPRIATION..... 222,000

1 TO PROVIDE FOR PENSIONS FOR
 2 AMPUTEE AND PARALYZED VETERANS AS
 3 REQUIRED BY 51 PA.C.S. § 7702
 4 (RELATING TO AMPUTEE AND
 5 PARALYZED VETERAN'S PENSION).

6 STATE APPROPRIATION..... 3,951,000

7 FOR PAYMENT OF PENSIONS TO
 8 DEPENDENTS OF SOLDIERS OF THE
 9 PENNSYLVANIA NATIONAL GUARD
 10 KILLED IN THE LINE OF DUTY.

11 STATE APPROPRIATION..... 5,000

12 FOR SUPPLEMENTAL LIFE
 13 INSURANCE PREMIUMS.

14 STATE APPROPRIATION..... 164,000

15 FOR GRANTS FOR DISABLED
 16 AMERICAN VETERANS'
 17 TRANSPORTATION.

18 STATE APPROPRIATION..... 336,000

19 FOR VETERANS OUTREACH
 20 SERVICES.

21 STATE APPROPRIATION..... 4,378,000

22 FOR THE CIVIL AIR PATROL.

23 STATE APPROPRIATION..... 100,000

24 SECTION 226. DEPARTMENT OF REVENUE.

25 THE FOLLOWING AMOUNTS ARE
 26 APPROPRIATED FROM THE GENERAL
 27 FUND TO THE DEPARTMENT OF REVENUE
 28 FOR THE CURRENT FISCAL YEAR:
 29 FOR GENERAL GOVERNMENT
 30 OPERATIONS OF THE DEPARTMENT OF

FEDERAL STATE

1 REVENUE.
2 STATE APPROPRIATION..... 157,823,000
3 FOR TECHNOLOGY AND PROCESS
4 MODERNIZATION.
5 STATE APPROPRIATION..... 22,089,000
6 FOR THE DISTRIBUTION OF PUBLIC
7 UTILITY REALTY TAX.
8 STATE APPROPRIATION..... 32,970,000
9 SECTION 227. DEPARTMENT OF STATE.
10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED FROM THE GENERAL
12 FUND TO THE DEPARTMENT OF STATE
13 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
14 FOR GENERAL GOVERNMENT
15 OPERATIONS OF THE DEPARTMENT OF
16 STATE.
17 STATE APPROPRIATION..... 9,275,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR GENERAL
21 GOVERNMENT OPERATIONS:
22 (1) "FEDERAL ELECTION
23 REFORM."
24 FEDERAL APPROPRIATION..... 11,110,000
25 (2) "OCCUPATIONAL LICENSING."
26 FEDERAL APPROPRIATION..... 1,000,000
27 FOR THE STATEWIDE UNIFORM
28 REGISTRY OF ELECTORS.
29 STATE APPROPRIATION..... 13,474,000
30 FOR VOTER REGISTRATION AND

1 EDUCATION PROGRAMS.

2 STATE APPROPRIATION..... 546,000

3 FOR LOBBYING DISCLOSURE.

4 STATE APPROPRIATION..... 562,000

5 FOR COSTS RELATED TO ABSENTEE

6 VOTING BY PERSONS IN MILITARY

7 SERVICES.

8 STATE APPROPRIATION..... 20,000

9 FOR ELECTION CODE DEBT

10 SERVICE.

11 STATE APPROPRIATION..... 9,256,000

12 SECTION 228. DEPARTMENT OF TRANSPORTATION.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED FROM THE GENERAL

15 FUND TO THE DEPARTMENT OF

16 TRANSPORTATION FOR THE CURRENT

17 FISCAL YEAR: FEDERAL STATE

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED FOR RAIL FREIGHT

20 AND INTERMODAL COORDINATION:

21 (1) (RESERVED) .

22 (2) "FEDERAL TRANSIT

23 ADMINISTRATION - CAPITAL

24 IMPROVEMENT GRANTS."

25 FEDERAL APPROPRIATION..... 39,000,000

26 (3) "TEA 21 - ACCESS TO

27 JOBS."

28 FEDERAL APPROPRIATION..... 2,000,000

29 (4) (RESERVED) .

30 (5) "SURFACE TRANSPORTATION -

1	OPERATING."	
2	FEDERAL APPROPRIATION.....	19,500,000
3	(6) "SURFACE TRANSPORTATION -	
4	ASSISTANCE."	
5	FEDERAL APPROPRIATION.....	975,000
6	(7) "SURFACE TRANSPORTATION	
7	ASSISTANCE CAPITAL."	
8	FEDERAL APPROPRIATION.....	52,000,000
9	(8) "FTA - KEYSTONE CORRIDOR	
10	EQUIPMENT AND PURCHASES."	
11	FEDERAL APPROPRIATION.....	70,000,000
12	(9) "FTA - SAFETY OVERSIGHT."	
13	FEDERAL APPROPRIATION.....	3,000,000
14	(10) "FTA - HYBRID MASS	
15	TRANSIT VEHICLES."	
16	FEDERAL APPROPRIATION.....	30,000,000
17	(11) (RESERVED) .	
18	(12) "FRA - STATE OF GOOD	
19	REPAIR."	
20	FEDERAL APPROPRIATION.....	30,000,000
21	FOR COSTS RELATED TO THE	
22	COLLECTION OF VEHICLE SALES TAX.	
23	STATE APPROPRIATION.....	496,000
24	FOR COSTS RELATED TO VOTER	
25	REGISTRATION WITH DRIVER	
26	LICENSING.	
27	STATE APPROPRIATION.....	639,000
28	FOR TRANSFER TO AVIATION	
29	RESTRICTED ACCOUNT.	
30	STATE APPROPRIATION.....	1,600,000

1 SECTION 229. PENNSYLVANIA STATE POLICE.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE PENNSYLVANIA STATE
5 POLICE FOR THE CURRENT FISCAL

6 YEAR: FEDERAL STATE
7 FOR GENERAL GOVERNMENT
8 OPERATIONS OF THE PENNSYLVANIA
9 STATE POLICE.

10 STATE APPROPRIATION..... 958,449,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR GENERAL
14 GOVERNMENT OPERATIONS:

15 (1) "AREA COMPUTER CRIME."

16 FEDERAL APPROPRIATION..... 12,700,000

17 FOR LAW ENFORCEMENT
18 INFORMATION TECHNOLOGY.

19 STATE APPROPRIATION..... 6,899,000

20 FOR THE STATEWIDE PUBLIC
21 SAFETY RADIO NETWORK.

22 STATE APPROPRIATION..... 8,126,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR
26 STATEWIDE PUBLIC SAFETY RADIO
27 NETWORK:

28 (1) "BROADBAND NETWORK
29 PLANNING."

30 FEDERAL APPROPRIATION..... 4,050,000

1 FOR THE MUNICIPAL POLICE
2 OFFICERS' EDUCATION AND TRAINING
3 COMMISSION, INCLUDING IN-SERVICE
4 TRAINING.

5 STATE APPROPRIATION..... 1,708,000

6 FOR AN AUTOMATED FINGERPRINT
7 IDENTIFICATION SYSTEM (AFIS).

8 STATE APPROPRIATION..... 885,000

9 FOR GUN CHECKS.

10 STATE APPROPRIATION..... 5,970,000

11 SECTION 230. (RESERVED).

12 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE GENERAL
15 FUND TO THE PENNSYLVANIA
16 EMERGENCY MANAGEMENT AGENCY FOR

17 THE CURRENT FISCAL YEAR: FEDERAL STATE

18 FOR GENERAL GOVERNMENT
19 OPERATIONS OF THE PENNSYLVANIA
20 EMERGENCY MANAGEMENT AGENCY.

21 STATE APPROPRIATION..... 14,273,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR GENERAL
25 GOVERNMENT OPERATIONS:

26 (1) "IIJA - STATE AND LOCAL
27 CYBERSECURITY."

28 FEDERAL APPROPRIATION..... 15,905,000

29 (2) "CIVIL PREPAREDNESS."

30 FEDERAL APPROPRIATION..... 70,000,000

1 (3) "HAZARDOUS MATERIALS
 2 PLANNING AND TRAINING."
 3 FEDERAL APPROPRIATION..... 2,500,000
 4 FOR THE OFFICE OF THE STATE
 5 FIRE COMMISSIONER.
 6 STATE APPROPRIATION..... 3,080,000
 7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED TO SUPPLEMENT
 9 THE SUM APPROPRIATED FOR THE
 10 OFFICE OF THE STATE FIRE
 11 COMMISSIONER:
 12 (1) "FIRE PREVENTION."
 13 FEDERAL APPROPRIATION..... 20,000
 14 FOR SEARCH AND RESCUE
 15 PROGRAMS.
 16 STATE APPROPRIATION..... 250,000
 17 FOR FIREFIGHTERS' MEMORIAL
 18 FLAGS.
 19 STATE APPROPRIATION..... 10,000
 20 FOR RED CROSS EXTENDED CARE
 21 PROGRAM.
 22 STATE APPROPRIATION..... 350,000
 23 FOR HAZARD MITIGATION.
 24 STATE APPROPRIATION..... 2,000,000
 25 FOR STATE DISASTER ASSISTANCE.
 26 STATE APPROPRIATION..... 5,000,000
 27 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
 28 THE FOLLOWING AMOUNTS ARE
 29 APPROPRIATED FROM THE GENERAL
 30 FUND TO THE PENNSYLVANIA

1 HISTORICAL AND MUSEUM COMMISSION
2 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
3 FOR GENERAL GOVERNMENT
4 OPERATIONS OF THE PENNSYLVANIA
5 HISTORICAL AND MUSEUM COMMISSION.
6 STATE APPROPRIATION..... 22,417,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR GENERAL
10 GOVERNMENT OPERATIONS:
11 (1) "HISTORIC PRESERVATION."
12 FEDERAL APPROPRIATION..... 3,150,000
13 (2) "SURFACE MINING REVIEW."
14 FEDERAL APPROPRIATION..... 180,000
15 (3) "ENVIRONMENTAL REVIEW."
16 FEDERAL APPROPRIATION..... 380,000
17 (4) "AMERICAN BATTLEFIELD
18 PROTECTION PROGRAM."
19 FEDERAL APPROPRIATION..... 6,000,000
20 (5) "APPALACHIAN
21 DEVELOPMENT."
22 FEDERAL APPROPRIATION..... 100,000
23 (6) "NATIONAL ENDOWMENT FOR
24 THE HUMANITIES."
25 FEDERAL APPROPRIATION..... 49,000
26 FOR CULTURAL AND HISTORICAL
27 SUPPORT.
28 STATE APPROPRIATION..... 2,000,000
29 SECTION 233. (RESERVED).
30 SECTION 234. ENVIRONMENTAL HEARING BOARD.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE GENERAL
3 FUND TO THE ENVIRONMENTAL HEARING
4 BOARD FOR THE CURRENT FISCAL

5 YEAR: FEDERAL STATE
6 FOR THE ENVIRONMENTAL HEARING
7 BOARD.

8 STATE APPROPRIATION..... 2,864,000

9 SECTION 235. (RESERVED).

10 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED FROM THE GENERAL FUND
13 TO THE HEALTH CARE COST CONTAINMENT
14 COUNCIL FOR THE CURRENT FISCAL

15 YEAR: FEDERAL STATE
16 FOR THE HEALTH CARE COST
17 CONTAINMENT COUNCIL.

18 STATE APPROPRIATION..... 3,167,000

19 SECTION 237. STATE ETHICS COMMISSION.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED FROM THE GENERAL
22 FUND TO THE STATE ETHICS
23 COMMISSION FOR THE CURRENT FISCAL

24 YEAR: FEDERAL STATE
25 FOR THE GENERAL GOVERNMENT
26 OPERATIONS OF THE STATE ETHICS

27 COMMISSION AS ALLOCATED BY
28 RESOLUTION ADOPTED BY A MAJORITY
29 OF THE MEMBERS APPOINTED TO THE
30 STATE ETHICS COMMISSION.

1 STATE APPROPRIATION..... 3,356,000

2 SUBPART B

3 JUDICIAL DEPARTMENT

4 SECTION 241. SUPREME COURT.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL FUND
7 TO THE SUPREME COURT FOR THE

8 CURRENT FISCAL YEAR: FEDERAL STATE

9 FOR THE SUPREME COURT:

10 INCLUDING THE SALARIES OF THE
11 SUPREME COURT JUSTICES, FOR THE
12 OFFICE OF PROTHONOTARY AND FOR THE
13 LIBRARY IN THE EASTERN DISTRICT
14 AND WESTERN DISTRICT, FOR THE
15 OFFICE OF PROTHONOTARY IN THE
16 MIDDLE DISTRICT, FOR CRIERS,
17 TIPSTAVES, OFFICIAL STENOGRAPHERS,
18 COURT OFFICERS AND THE LAW
19 SECRETARY OF THE CHIEF JUSTICE IN
20 EASTERN, MIDDLE AND WESTERN
21 DISTRICTS AND WORKERS'
22 COMPENSATION INSURANCE PREMIUMS
23 FOR ALL SUPREME COURT EMPLOYEES
24 NOT FUNDED BY OTHER
25 APPROPRIATIONS, FOR THE OFFICE OF
26 STATE REPORTERS, INCLUDING THE
27 SALARIES AND COMPENSATION OF
28 EMPLOYEES, INCLUDING THE FEES FOR
29 PROTHONOTARIES OF THE SUPREME
30 COURT OF THE EASTERN, MIDDLE AND

1 WESTERN DISTRICTS ON ASSIGNMENT TO
2 JUDGES TO COUNTIES OTHER THAN
3 THEIR OWN, AND FURTHER INCLUDING
4 ASSESSMENTS FOR THE NATIONAL
5 CENTER OF STATE COURTS.
6 STATE APPROPRIATION..... 19,392,000
7 FOR VOUCHERED EXPENSES FOR
8 JUSTICES.
9 STATE APPROPRIATION..... 118,000
10 FOR JUDICIAL CENTER OPERATIONS.
11 STATE APPROPRIATION..... 1,034,000
12 FOR THE JUDICIAL COUNCIL FOR
13 THE UNIFIED JUDICIAL SYSTEM.
14 STATE APPROPRIATION..... 141,000
15 FOR DISTRICT COURT
16 ADMINISTRATORS FOR THE UNIFIED
17 JUDICIAL SYSTEM.
18 STATE APPROPRIATION..... 23,185,000
19 FOR THE INTERBRANCH COMMISSION.
20 STATE APPROPRIATION..... 358,000
21 FOR COURT MANAGEMENT EDUCATION
22 FOR THE UNIFIED JUDICIAL SYSTEM.
23 STATE APPROPRIATION..... 78,000
24 FOR RULES COMMITTEES.
25 STATE APPROPRIATION..... 1,595,000
26 FOR THE COURT ADMINISTRATOR OF
27 PENNSYLVANIA, INCLUDING THE
28 EXPENSES OF THE JUDICIAL COUNCIL
29 OF PENNSYLVANIA AND THE DISTRICT
30 JUSTICE ADMINISTRATOR.

1 STATE APPROPRIATION..... 13,096,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT THE
4 SUM APPROPRIATED FOR THE COURT
5 ADMINISTRATOR:

6 (1) "COURT IMPROVEMENT
7 PROJECT."

8 FEDERAL APPROPRIATION..... 1,130,000

9 FOR THE INTEGRATED CRIMINAL
10 JUSTICE SYSTEM.

11 STATE APPROPRIATION..... 2,372,000

12 FOR THE UNIFIED JUDICIAL SYSTEM
13 SECURITY PROGRAM.

14 STATE APPROPRIATION..... 2,002,000

15 FOR THE OFFICE OF ELDER JUSTICE
16 IN THE COURTS.

17 STATE APPROPRIATION..... 499,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT THE
20 SUM APPROPRIATED FOR THE OFFICE OF
21 ELDER JUSTICE IN THE COURTS:

22 (1) "ELDER JUSTICE
23 INNOVATION."

24 FEDERAL APPROPRIATION..... 1,000,000

25 SECTION 242. SUPERIOR COURT.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FROM THE GENERAL FUND
28 TO THE SUPERIOR COURT FOR THE

29 CURRENT FISCAL YEAR: FEDERAL STATE

30 FOR THE SALARIES AND EXPENSES

1 OF THE SUPERIOR COURT: INCLUDING
 2 THE SALARY OF THE SUPERIOR COURT
 3 JUDGES, FOR PANELIZATION OF JUDGES
 4 PROGRAM, FOR CRIERS, TIPSTAVES,
 5 OFFICIAL STENOGRAPHERS, COURT
 6 OFFICERS AND LAW SECRETARY OF THE
 7 PRESIDENT JUDGE AND WORKERS'
 8 COMPENSATION INSURANCE PREMIUMS
 9 FOR ALL EMPLOYEES OF THE SUPERIOR
 10 COURT, FOR THE PROTHONOTARY'S
 11 OFFICE IN THE PHILADELPHIA
 12 DISTRICT, INCLUDING SALARIES AND
 13 COMPENSATION FOR EMPLOYEES,
 14 INCLUDING THE EXPENSES OF DOCKETS,
 15 STATIONERY, SUPPLIES, BOOKS FOR
 16 THE LIBRARY AND OTHER COSTS OF THE
 17 SUPERIOR COURT AND ITS OFFICES.

18	STATE APPROPRIATION.....	35,308,000
19	FOR VOUCHERED EXPENSES FOR	
20	ACTIVE JUDGES.	

21	STATE APPROPRIATION.....	183,000
22	SECTION 243. COMMONWEALTH COURT.	

23 THE FOLLOWING AMOUNTS ARE
 24 APPROPRIATED FROM THE GENERAL FUND
 25 TO COMMONWEALTH COURT FOR THE
 26 CURRENT FISCAL YEAR:
 27 FOR THE SALARIES OF JUDGES, FOR
 28 THE SALARIES AND EXPENSES OF
 29 EMPLOYEES.

30	STATE APPROPRIATION.....	22,774,000
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1 FOR VOUCHERED EXPENSES FOR
2 ACTIVE JUDGES.
3 STATE APPROPRIATION..... 132,000
4 SECTION 244. COURTS OF COMMON PLEAS.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL FUND
7 TO THE COURTS OF COMMON PLEAS FOR
8 THE CURRENT FISCAL YEAR:

FEDERAL STATE

9 FOR THE COURTS OF COMMON PLEAS:
10 INCLUDING THE SALARIES AND
11 EXPENSES OF JUDGES, INCLUDING THE
12 EXPENSES OF TRAVELING JUDGES,
13 INCLUDING THE MILEAGE IN DIVIDED
14 JUDICIAL DISTRICTS, AND THE
15 PAYMENT OF A PER DIEM SALARY,
16 MILEAGE AND MISCELLANEOUS EXPENSES
17 TO ACTIVE VISITING JUDGES FOR THE
18 PERFORMANCE OF THEIR OFFICIAL
19 DUTIES.

20 STATE APPROPRIATION..... 132,564,000
21 FOR SENIOR JUDGES OF THE COURTS
22 OF COMMON PLEAS.

23 STATE APPROPRIATION..... 4,213,000
24 FOR COMMON PLEAS JUDICIAL
25 EDUCATION.

26 STATE APPROPRIATION..... 1,407,000
27 FOR PROBLEM SOLVING COURTS.

28 STATE APPROPRIATION..... 1,268,000
29 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE GENERAL FUND
2 TO THE COMMUNITY COURTS AND
3 MAGISTERIAL DISTRICT JUDGES FOR
4 THE CURRENT FISCAL YEAR: FEDERAL STATE
5 FOR THE SALARIES AND EXPENSES
6 OF COMMUNITY COURT JUDGES AND
7 MAGISTERIAL DISTRICT JUDGES.
8 STATE APPROPRIATION..... 92,014,000
9 FOR MAGISTERIAL DISTRICT
10 JUDGES' EDUCATION.
11 STATE APPROPRIATION..... 878,000
12 SECTION 246. (RESERVED).
13 SECTION 247. PHILADELPHIA MUNICIPAL COURT.
14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED FROM THE GENERAL FUND
16 TO THE PHILADELPHIA MUNICIPAL
17 COURT FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
18 FOR THE SALARIES AND EXPENSES
19 OF JUDGES AND HEARING OFFICERS,
20 INCLUDING THE TRAFFIC DIVISION.
21 STATE APPROPRIATION..... 9,055,000
22 SECTION 248. JUDICIAL CONDUCT.
23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED FROM THE GENERAL FUND
25 FOR JUDICIAL CONDUCT FOR THE
26 CURRENT FISCAL YEAR: FEDERAL STATE
27 FOR THE SALARIES AND EXPENSES
28 OF THE JUDICIAL ETHICS ADVISORY
29 BOARD.
30 STATE APPROPRIATION..... 165,000

1 FOR SALARIES AND EXPENSES OF
2 THE JUDICIAL CONDUCT BOARD.
3 STATE APPROPRIATION..... 2,555,000

4 FOR SALARIES AND EXPENSES OF
5 THE COURT OF JUDICIAL DISCIPLINE.
6 STATE APPROPRIATION..... 618,000

7 SECTION 249. JUROR COST REIMBURSEMENT.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED FROM THE GENERAL FUND
10 FOR JUROR COST REIMBURSEMENT FOR

11 THE CURRENT FISCAL YEAR: FEDERAL STATE
12 FOR JUROR COST REIMBURSEMENT.

13 STATE APPROPRIATION..... 1,118,000

14 SECTION 250. COUNTY COURT REIMBURSEMENT.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE GENERAL FUND
17 FOR COURT COSTS FOR THE CURRENT

18 FISCAL YEAR: FEDERAL STATE

19 FOR PAYMENT TO COUNTIES AS
20 REIMBURSEMENT FOR COSTS INCURRED
21 BY COUNTIES IN THE ADMINISTRATION
22 AND OPERATION OF COURTS OF COMMON
23 PLEAS DURING THE CALENDAR YEAR
24 WHICH IMMEDIATELY PRECEDES THE
25 BEGINNING OF THE CURRENT FISCAL
26 YEAR.

27 STATE APPROPRIATION..... 23,136,000

28 FOR SENIOR JUDGE OPERATIONAL
29 SUPPORT GRANTS.

30 STATE APPROPRIATION..... 1,375,000

1 FOR PAYMENT TO COUNTIES AS
2 REIMBURSEMENT FOR COSTS INCURRED
3 BY COUNTIES FOR COURT INTERPRETER
4 SERVICES.

5 STATE APPROPRIATION..... 2,473,000

6 SUBPART C
7 GENERAL ASSEMBLY
8 SECTION 261. SENATE.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE GENERAL FUND
11 TO THE SENATE FOR THE CURRENT

12 FISCAL YEAR: FEDERAL STATE
13 FOR THE SALARIES, WAGES AND ALL
14 NECESSARY EXPENSES FOR THE
15 FOLLOWING PURPOSES:

16 SALARIES OF SENATORS.

17 STATE APPROPRIATION..... 9,307,000

18 SALARIES, WAGES AND OTHER
19 PERSONNEL EXPENSES OF EMPLOYEES OF
20 THE CHIEF CLERK AND ALL NECESSARY
21 EXPENDITURES TO BE ALLOCATED AND
22 DISBURSED AT THE DIRECTION OF THE
23 PRESIDENT PRO TEMPORE.

24 STATE APPROPRIATION..... 3,239,000

25 SALARIES, WAGES AND OTHER
26 PERSONNEL EXPENSES OF EMPLOYEES OF
27 THE SENATE AND EXPENSES OF THE
28 OFFICE OF THE PRESIDENT PRO
29 TEMPORE, INCLUDING MEMBER LODGING
30 RENTAL, TO BE DISBURSED AT THE

1 DIRECTION OF THE PRESIDENT PRO
2 TEMPORE.

3 STATE APPROPRIATION..... 14,672,000

4 INCIDENTAL EXPENSES FOR PAYMENT
5 OF SALARIES, WAGES, OTHER
6 PERSONNEL EXPENSES, MAINTENANCE
7 AND OTHER EXPENSES OF THE SENATE.

8 STATE APPROPRIATION..... 3,775,000

9 THE ABOVE APPROPRIATIONS FOR
10 INCIDENTAL EXPENSES SHALL BE PAID
11 PRIOR TO THE PAYMENT OF SUCH
12 EXPENSES ON WARRANT OF THE STATE
13 TREASURER IN FAVOR OF THE CHIEF
14 CLERK UPON THE PRESENTATION OF
15 REQUISITIONS FOR THE SAME PROVIDED
16 THAT THE TOTAL AMOUNT OF
17 REQUISITIONS FOR ADVANCEMENTS,
18 LESS THE TOTAL AMOUNT OF
19 EXPENDITURES MADE AS CERTIFIED BY
20 SUCH OFFICER TO THE STATE
21 TREASURER, SHALL NOT EXCEED THE
22 AMOUNT OF THE BOND OF THE OFFICER
23 HAVING CONTROL OF THE DISBURSEMENT
24 FROM THE FUNDS ADVANCED.

25 MISCELLANEOUS EXPENSES: MILEAGE
26 AND EXPENSES, SENATORS: IN
27 ADDITION TO THE ANNUAL ALLOCATION
28 FOR EXPENSES AUTHORIZED BY LAW FOR
29 EACH MEMBER OF THE SENATE, EACH
30 MEMBER SHALL RECEIVE AN ANNUAL

1 ALLOCATION IN AN AMOUNT
2 ESTABLISHED BY THE SENATE
3 COMMITTEE ON MANAGEMENT OPERATIONS
4 FOR ACTUAL EXPENSES INCURRED FOR
5 LODGING AND MEALS WHILE AWAY FROM
6 HOME ON OFFICIAL LEGISLATIVE
7 BUSINESS, OFFICIAL POSTAGE AND ALL
8 OTHER EXPENSES INCIDENTAL TO
9 LEGISLATIVE DUTIES AS PROVIDED FOR
10 IN THE FINANCIAL OPERATING RULES
11 OF THE SENATE. UPON PRESENTATION
12 OF REQUISITIONS BY THE CHIEF CLERK
13 FOR SUCH EXPENSES, SUCH
14 REQUISITIONS SHALL BE PAID ON
15 WARRANT OF THE STATE TREASURER
16 DIRECTLY TO AND IN FAVOR OF THE
17 PERSONS DESIGNATED IN SUCH
18 REQUISITIONS AS ENTITLED TO
19 RECEIVE SUCH PAYMENTS.

20 STATE APPROPRIATION..... 1,487,000

21 LEGISLATIVE PURCHASING AND
22 EXPENSES: FOR FURNITURE,
23 TECHNOLOGY IMPROVEMENTS,
24 RESTORATIONS, SECURITY
25 ENHANCEMENTS, NORTH OFFICE
26 BUILDING MODERNIZATION, EQUIPMENT,
27 RENOVATIONS, PERSONNEL EXPENSES
28 AND OTHER EXPENSES.

29 STATE APPROPRIATION..... 8,450,000

30 UPON PRESENTATION OF

1 REQUISITIONS BY THE CHIEF CLERK
2 AGAINST THE APPROPRIATIONS FOR
3 LEGISLATIVE PURCHASING AND
4 EXPENSES, SUCH SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE
7 PERSONS DESIGNATED IN SUCH
8 REQUISITIONS AS ENTITLED TO
9 RECEIVE SUCH PAYMENTS.

10 EXPENSES OF THE COMMITTEE ON
11 APPROPRIATIONS (R) AND THE
12 COMMITTEE ON APPROPRIATIONS (D):
13 FOR INVESTIGATING SCHOOLS,
14 COLLEGES, UNIVERSITIES,
15 CORRECTIONAL INSTITUTIONS, MENTAL
16 HOSPITALS, MEDICAL AND SURGICAL
17 HOSPITALS, HOMES AND OTHER
18 INSTITUTIONS AND AGENCIES
19 SUPPORTED, IN WHOLE OR IN PART, BY
20 APPROPRIATIONS FROM THE STATE
21 TREASURY IN ANALYZING REPORTS,
22 EXPENDITURES AND THE GENERAL
23 OPERATION AND ADMINISTRATION OF
24 THE INSTITUTIONS AND AGENCIES, IN
25 EXAMINING AND ANALYZING REQUESTS
26 OF THE SAME AND OF THE VARIOUS
27 DEPARTMENTS, BOARDS AND
28 COMMISSIONS OF THE COMMONWEALTH,
29 AND FOR THE COLLECTION OF DATA
30 FROM OTHER STATES, ATTENDING

1 SEMINARS AND CONFERENCES AND IN
2 COOPERATING AND EXCHANGING
3 INFORMATION WITH LEGISLATIVE
4 BUDGET AND FINANCIAL COMMITTEES OF
5 OTHER STATES, AND FOR THE
6 NECESSARY TRAVEL EXPENSES, AND ALL
7 OTHER EXPENSES DEEMED NECESSARY BY
8 THE CHAIR (R) OR THE CHAIR (D), AS
9 APPROPRIATE, OR FOR SALARY, WAGES
10 AND OTHER PERSONNEL EXPENSES
11 DEEMED APPROPRIATE BY THE
12 RESPECTIVE CAUCUS STAFF
13 ADMINISTRATOR IN COMPILING DATA
14 AND INFORMATION CONNECTED WITH THE
15 WORK OF THE SENATE IN COMPILING
16 COMPARATIVE COSTS AND OTHER FISCAL
17 DATA AND INFORMATION FOR THE USE
18 OF THE COMMITTEE AND THE SENATE
19 DURING LEGISLATIVE SESSIONS AND
20 DURING THE INTERIM BETWEEN
21 LEGISLATIVE SESSIONS TO THE
22 DISCHARGE OF SUCH DUTIES. THE
23 COMMITTEE, UPON AUTHORIZATION OF
24 THE MAJORITY CHAIR, SHALL HAVE THE
25 AUTHORITY TO EXAMINE AND INSPECT
26 ALL PROPERTIES, EQUIPMENT,
27 FACILITIES, FILES, RECORDS AND
28 ACCOUNTS OF ANY STATE OFFICE,
29 DEPARTMENT, INSTITUTION, BOARD,
30 COMMITTEE, COMMISSION OR AGENCY OR

1 ANY INSTITUTION OR AGENCY
2 SUPPORTED, IN WHOLE OR IN PART, BY
3 APPROPRIATION FROM THE STATE
4 TREASURY AND TO ADMINISTER OATHS.
5 THE COMMITTEE ON APPROPRIATIONS
6 MAY ISSUE SUBPOENAS UNDER THE HAND
7 AND SEAL OF THE MAJORITY CHAIR TO
8 COMPEL THE ATTENDANCE OF WITNESSES
9 AND THE PRODUCTION OF ANY PAPERS,
10 BOOKS, ACCOUNTS, DOCUMENTS AND
11 TESTIMONY TOUCHING MATTERS
12 PROPERLY BEING INQUIRED INTO BY
13 THE COMMITTEE AND TO CAUSE THE
14 DEPOSITION OF WITNESSES EITHER
15 RESIDING WITHIN OR WITHOUT THE
16 STATE TO BE TAKEN IN THE MANNER
17 PRESCRIBED BY LAW FOR TAKING
18 DEPOSITIONS IN CIVIL ACTIONS. UPON
19 PRESENTATION OF REQUISITIONS BY
20 THE CHIEF CLERK FOR SUCH EXPENSES,
21 SUCH SHALL BE PAID ON WARRANT OF
22 THE STATE TREASURER DIRECTLY TO
23 AND IN FAVOR OF THE PERSONS
24 DESIGNATED IN SUCH REQUISITION AS
25 ENTITLED TO RECEIVE SUCH
26 COMPENSATION OR EXPENSES. THE SUM
27 APPROPRIATED SHALL BE DIVIDED
28 EQUALLY BY THE STATE TREASURER AND
29 SHALL BE DEPOSITED IN SEPARATE
30 ACCOUNTS FOR THE COMMITTEE ON

1 APPROPRIATIONS (R) AND THE
2 COMMITTEE ON APPROPRIATIONS (D) .
3 STATE APPROPRIATION.....
4 CAUCUS OPERATIONS ACCOUNT (R)
5 AND THE CAUCUS OPERATIONS ACCOUNT
6 (D) : FOR PAYMENT OF SALARIES,
7 WAGES AND ALL OTHER INCIDENTAL
8 EXPENSES INCURRED IN HIRING
9 PERSONNEL AND STAFF FOR SERVICES
10 WHICH, IN THE OPINION OF THE FLOOR
11 LEADER (R) OR THE FLOOR LEADER (D)
12 AS MAY BE APPROPRIATE, MAY BE
13 REQUIRED OR ARISE DURING
14 LEGISLATIVE SESSIONS AND DURING
15 THE INTERIM BETWEEN LEGISLATIVE
16 SESSIONS AND FOR THE PAYMENT OF
17 ALL OTHER EXPENSES, INCLUDING
18 MEMBER LODGING RENTAL, RELATED TO
19 THE PERFORMANCE OF SENATE DUTIES
20 AND RESPONSIBILITIES. UPON
21 PRESENTATION OF REQUISITIONS BY
22 THE CHIEF CLERK, SUCH SHALL BE
23 PAID ON WARRANT OF THE STATE
24 TREASURER DIRECTLY TO AND IN FAVOR
25 OF THE PERSONS DESIGNATED IN SUCH
26 REQUISITION AS ENTITLED TO RECEIVE
27 SUCH COMPENSATION OR EXPENSES. THE
28 ENTIRE SUM APPROPRIATED SHALL BE
29 DIVIDED BY THE STATE TREASURER IN
30 AMOUNTS TO BE DETERMINED BY A

3,166,000

1 UNANIMOUS VOTE OF THE EXECUTIVE
2 COMMITTEE OF THE SENATE COMMITTEE
3 ON MANAGEMENT OPERATIONS OR IN THE
4 ABSENCE OF A UNANIMOUS VOTE OF THE
5 EXECUTIVE COMMITTEE THEN BY A
6 MAJORITY VOTE OF THE SENATE
7 COMMITTEE ON MANAGEMENT OPERATIONS
8 AND SUCH AMOUNTS SHALL BE
9 DEPOSITED INTO THE CAUCUS
10 OPERATIONS (R) AND CAUCUS
11 OPERATIONS (D) ACCOUNTS.

12 STATE APPROPRIATION.....

88,526,000

13 ALL APPROPRIATIONS MADE IN THIS
14 ACT OR IN ANY OTHER FISCAL YEAR TO
15 ANY ACCOUNT OF THE MINORITY CAUCUS
16 OF THE SENATE REMAINING UNEXPENDED
17 AND UNENCUMBERED ON THE EFFECTIVE
18 DATE OF THIS PART MAY BE
19 TRANSFERRED BY THE COMMITTEE ON
20 MANAGEMENT OPERATIONS, BY A VOTE
21 OF TWO-THIRDS OF ITS MEMBERS, IN
22 ITS DISCRETION TO SUCH SENATE
23 ACCOUNTS AS THE COMMITTEE DEEMS
24 NECESSARY. ALL OTHER
25 APPROPRIATIONS MADE IN THIS ACT OR
26 ANY OTHER FISCAL YEAR TO ANY OTHER
27 ACCOUNT OF THE SENATE REMAINING
28 UNEXPENDED AND UNENCUMBERED ON THE
29 EFFECTIVE DATE OF THIS PART MAY BE
30 TRANSFERRED BY THE COMMITTEE ON

1 MANagements OPERATIONS, BY A
2 MAJORITY VOTE OF ITS MEMBERS. SUCH
3 POWER TO TRANSFER APPROPRIATIONS
4 SHALL BE LIMITED TO THE CURRENT
5 FISCAL YEAR.
6 SECTION 262. HOUSE OF REPRESENTATIVES.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED FROM THE GENERAL FUND
9 TO THE HOUSE OF REPRESENTATIVES

10 FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
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11 FOR THE SALARIES, WAGES AND ALL
12 NECESSARY EXPENSES FOR THE
13 FOLLOWING PURPOSES:

14 REPRESENTATIVES' COMPENSATION,
15 EXTRA COMPENSATION TO THE SPEAKER
16 OF THE HOUSE OF REPRESENTATIVES
17 AND LEADERS OF THE HOUSE OF
18 REPRESENTATIVES AND OTHER
19 NECESSARY EXPENSES.

20 STATE APPROPRIATION.....		37,940,000
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21 FOR CAUCUS OPERATIONS. FOR
22 ALLOCATION IN SUCH AMOUNTS AS MAY
23 BE DESIGNATED BY THE LEGISLATIVE
24 MANAGEMENT COMMITTEE (R) AND THE
25 LEGISLATIVE MANAGEMENT COMMITTEE
26 (D) FOR PAYMENT OF SALARIES, WAGES
27 AND ALL OTHER COMPENSATION AND
28 NECESSARY EXPENSES INCURRED IN
29 HIRING PERSONNEL AND STAFF FOR
30 SERVICES IN THE FURTHERANCE OF THE

1 OPERATIONS OF THE HOUSE OF
2 REPRESENTATIVES AS MAY BE
3 APPROPRIATE, REQUIRED OR ARISE
4 DURING LEGISLATIVE SESSIONS AND
5 DURING THE INTERIM BETWEEN
6 LEGISLATIVE SESSIONS. OF THE SUM
7 APPROPRIATED, THE STATE TREASURER
8 SHALL DEPOSIT \$72,822,880 IN THE
9 CAUCUS OPERATIONS ACCOUNT (D) AND
10 \$67,221,120 IN THE CAUCUS
11 OPERATIONS ACCOUNT (R). UPON
12 PRESENTATION OF REQUISITIONS BY
13 THE CHIEF CLERK OF THE HOUSE FOR
14 SUCH COMPENSATION OR EXPENSES,
15 SUCH SHALL BE PAID ON WARRANT OF
16 THE STATE TREASURER DIRECTLY TO
17 AND IN FAVOR OF THE PERSONS
18 DESIGNATED IN SUCH REQUISITIONS AS
19 ENTITLED TO RECEIVE SUCH
20 COMPENSATION OR EXPENSES. AN
21 ACCOUNTING, TOGETHER WITH
22 SUPPORTING DOCUMENTS WHENEVER
23 POSSIBLE, SHALL BE FILED IN THE
24 OFFICE OF THE CHIEF CLERK OF SUCH
25 EXPENSES SINCE THE FILING OF THE
26 PRIOR ACCOUNT.

27 STATE APPROPRIATION..... 140,044,000

28 FOR THE OPERATION OF THE
29 SPEAKER'S OFFICE.

30 STATE APPROPRIATION..... 1,703,000

1 FOR BIPARTISAN MANAGEMENT
2 COMMITTEE, CHIEF CLERK,
3 COMPTROLLER AND THE COMMONWEALTH
4 EMERGENCY MEDICAL SYSTEM.

5 STATE APPROPRIATION..... 14,834,000

6 MILEAGE: REPRESENTATIVES,
7 OFFICERS AND EMPLOYEES.

8 STATE APPROPRIATION..... 672,000

9 FOR POSTAGE: CHIEF CLERK AND
10 LEGISLATIVE JOURNAL.

11 STATE APPROPRIATION..... 2,816,000

12 FOR CONTINGENT EXPENSES (R) AND
13 (D). THE SUM APPROPRIATED SHALL BE
14 ALLOCATED TO THE OFFICERS AND
15 MEMBERS IN THE SAME MANNER AND
16 PROPORTION AS APPROPRIATIONS FOR
17 CONTINGENT EXPENSES CONTAINED IN
18 SECTION 252 OF THE ACT OF JULY 4,
19 2004 (P.L.1837, NO.7A), KNOWN AS
20 THE GENERAL APPROPRIATION ACT OF
21 2004.

22 STATE APPROPRIATION..... 2,118,000

23 THE ABOVE APPROPRIATIONS FOR
24 POSTAGE AND FOR CONTINGENT
25 EXPENSES SHALL BE PAID PRIOR TO
26 THE PAYMENT OF SUCH EXPENSES ON
27 WARRANT OF THE STATE TREASURER IN
28 FAVOR OF THE OFFICERS ABOVE NAMED
29 UPON THE PRESENTATION OF THEIR
30 REQUISITIONS FOR THE SAME,

1 PROVIDED THAT THE TOTAL AMOUNT OF
2 REQUISITIONS FOR ADVANCEMENTS,
3 LESS THE TOTAL AMOUNT OF
4 EXPENDITURES MADE AS CERTIFIED BY
5 SUCH OFFICERS TO THE STATE
6 TREASURER, SHALL NOT EXCEED THE
7 AMOUNT OF THE BOND OF THE OFFICER
8 HAVING CONTROL OF THE DISBURSEMENT
9 FROM THE FUNDS ADVANCED.

10 MISCELLANEOUS EXPENSES:
11 INCIDENTAL EXPENSES.

12 STATE APPROPRIATION..... 7,569,000

13 EXPENSES - REPRESENTATIVES: IN
14 ADDITION TO ANNUAL REIMBURSEMENT
15 FOR EXPENSES HERETOFORE AUTHORIZED
16 BY LAW FOR EACH MEMBER OF THE
17 HOUSE OF REPRESENTATIVES, EACH
18 MEMBER SHALL BE ENTITLED TO
19 REIMBURSEMENT FOR ACTUAL EXPENSES,
20 NOT EXCEEDING THE SUM OF \$12,500
21 ANNUALLY, INCURRED FOR LODGING AND
22 MEALS WHILE AWAY FROM HOME ON
23 OFFICIAL LEGISLATIVE BUSINESS,
24 HOME OFFICE EXPENSES, OFFICIAL
25 POSTAGE, STAFF AND ALL OTHER
26 EXPENSES INCIDENTAL TO LEGISLATIVE
27 DUTIES.

28 STATE APPROPRIATION..... 4,251,000

29 LEGISLATIVE PRINTING AND
30 EXPENSES.

1 STATE APPROPRIATION.....
2 FOR THE PAYMENT OF THE EXPENSES
3 OF THE COMMITTEE ON APPROPRIATIONS
4 (R) OF THE HOUSE OF
5 REPRESENTATIVES IN INVESTIGATING
6 SCHOOLS, COLLEGES, UNIVERSITIES,
7 CORRECTIONAL INSTITUTIONS, MENTAL
8 HOSPITALS, MEDICAL AND SURGICAL
9 HOSPITALS, HOMES AND OTHER
10 INSTITUTIONS AND AGENCIES
11 SUPPORTED, IN WHOLE OR IN PART, BY
12 APPROPRIATIONS FROM THE STATE
13 TREASURY IN ANALYZING REPORTS,
14 EXPENDITURES AND THE GENERAL
15 OPERATION AND ADMINISTRATION OF
16 THE INSTITUTIONS AND AGENCIES IN
17 EXAMINING AND ANALYZING REQUESTS
18 OF THE SAME AND OF THE VARIOUS
19 DEPARTMENTS, BOARDS AND
20 COMMISSIONS OF THE COMMONWEALTH,
21 AND FOR THE COLLECTION OF DATA
22 FROM OTHER STATES, ATTENDING
23 SEMINARS AND CONFERENCES, AND IN
24 COOPERATING AND EXCHANGING
25 INFORMATION WITH LEGISLATIVE
26 BUDGET AND FINANCIAL COMMITTEES OF
27 OTHER STATES, AND ANY OFFICE
28 EXPENSES NECESSARY TO SERVE THE
29 COMMITTEE AND ITS CHAIR, AND FOR
30 THE NECESSARY CLERICAL ASSISTANCE

1 AND OTHER ASSISTANCE, TRAVEL
2 EXPENSES AND ALL OTHER EXPENSES
3 DEEMED NECESSARY BY THE CHAIR IN
4 COMPILING DATA AND INFORMATION
5 CONNECTED WITH THE WORK OF THE
6 COMMITTEE IN COMPILING COMPARATIVE
7 COST AND OTHER FISCAL DATA AND
8 INFORMATION FOR THE USE OF THE
9 COMMITTEE AND THE HOUSE OF
10 REPRESENTATIVES DURING LEGISLATIVE
11 SESSIONS AND DURING THE INTERIM
12 BETWEEN LEGISLATIVE SESSIONS TO
13 THE DISCHARGE OF SUCH DUTIES. THE
14 COMMITTEE SHALL HAVE THE AUTHORITY
15 TO EXAMINE AND INSPECT ALL
16 PROPERTIES, EQUIPMENT, FACILITIES,
17 FILES, RECORDS AND ACCOUNTS OF ANY
18 STATE OFFICE, DEPARTMENT,
19 INSTITUTION, BOARD, COMMITTEE,
20 COMMISSION OR AGENCY OR ANY
21 INSTITUTION OR AGENCY SUPPORTED,
22 IN WHOLE OR IN PART, BY
23 APPROPRIATION FROM THE STATE
24 TREASURY AND TO ADMINISTER OATHS.
25 THE SUM APPROPRIATED SHALL BE PAID
26 ON WARRANT OF THE STATE TREASURER
27 IN FAVOR OF THE CHAIR OF THE
28 COMMITTEE ON THE PRESENTATION OF
29 HIS REQUISITION FOR THE SAME. THE
30 CHAIR OF THE COMMITTEE ON

1 APPROPRIATIONS (R) SHALL, NOT
2 LATER THAN 30 DAYS AFTER THE
3 TERMINATION OF HIS TERM OF OFFICE
4 OR UNTIL HIS SUCCESSOR IS ELECTED
5 AND ALSO WITHIN 30 DAYS AFTER THE
6 ADJOURNMENT OF ANY REGULAR OR
7 SPECIAL SESSION, FILE AN ACCOUNT,
8 TOGETHER WITH SUPPORTING DOCUMENTS
9 WHENEVER POSSIBLE, IN THE OFFICE
10 OF THE COMMITTEE ON APPROPRIATIONS
11 (R), OF THE COMMITTEE'S EXPENSES
12 SINCE THE FILING OF THE PRIOR
13 ACCOUNT.

14 STATE APPROPRIATION..... 3,223,000

15 FOR THE PAYMENT OF THE EXPENSES
16 OF THE COMMITTEE ON APPROPRIATIONS
17 (D) OF THE HOUSE OF
18 REPRESENTATIVES IN INVESTIGATING
19 SCHOOLS, COLLEGES, UNIVERSITIES,
20 CORRECTIONAL INSTITUTIONS, MENTAL
21 HOSPITALS, MEDICAL AND SURGICAL
22 HOSPITALS, HOMES AND OTHER
23 INSTITUTIONS AND AGENCIES
24 SUPPORTED, IN WHOLE OR IN PART, BY
25 APPROPRIATIONS FROM THE STATE
26 TREASURY IN ANALYZING REPORTS,
27 EXPENDITURES, AND THE GENERAL
28 OPERATION AND ADMINISTRATION OF
29 THE INSTITUTIONS AND AGENCIES IN
30 EXAMINING AND ANALYZING REQUESTS

1 OF THE SAME AND OF THE VARIOUS
2 DEPARTMENTS, BOARDS AND
3 COMMISSIONS OF THE COMMONWEALTH
4 AND FOR THE COLLECTION OF DATA
5 FROM OTHER STATES, ATTENDING
6 SEMINARS AND CONFERENCES, AND IN
7 COOPERATING AND EXCHANGING
8 INFORMATION WITH LEGISLATIVE
9 BUDGET AND FINANCIAL COMMITTEES OF
10 OTHER STATES, AND ANY OFFICE
11 EXPENSES NECESSARY TO SERVE THE
12 COMMITTEE AND ITS CHAIR, AND FOR
13 THE NECESSARY CLERICAL ASSISTANCE,
14 AND OTHER ASSISTANCE, TRAVEL
15 EXPENSES AND ALL OTHER EXPENSES
16 DEEMED NECESSARY BY THE CHAIR IN
17 COMPILING DATA AND INFORMATION
18 CONNECTED WITH THE WORK OF THE
19 COMMITTEE IN COMPILING COMPARATIVE
20 COST AND OTHER FISCAL DATA AND
21 INFORMATION FOR THE USE OF THE
22 COMMITTEE AND THE HOUSE OF
23 REPRESENTATIVES DURING LEGISLATIVE
24 SESSIONS AND DURING THE INTERIM
25 BETWEEN LEGISLATIVE SESSIONS TO
26 THE DISCHARGE OF SUCH DUTIES. THE
27 COMMITTEE SHALL HAVE THE AUTHORITY
28 TO EXAMINE AND INSPECT ALL
29 PROPERTIES, EQUIPMENT, FACILITIES,
30 FILES, RECORDS AND ACCOUNTS OF ANY

1 STATE OFFICE, DEPARTMENT,
2 INSTITUTION, BOARD, COMMITTEE,
3 COMMISSION OR AGENCY OR ANY
4 INSTITUTION OR AGENCY SUPPORTED,
5 IN WHOLE OR IN PART, BY
6 APPROPRIATION FROM THE STATE
7 TREASURY AND TO ADMINISTER OATHS.
8 THE SUM APPROPRIATED SHALL BE PAID
9 ON WARRANT OF THE STATE TREASURER
10 IN FAVOR OF THE CHAIR OF THE
11 COMMITTEE ON APPROPRIATIONS (D) ON
12 THE PRESENTATION OF HIS
13 REQUISITION FOR THE SAME. THE
14 CHAIR OF THE COMMITTEE ON
15 APPROPRIATIONS (D) SHALL, NOT
16 LATER THAN 30 DAYS AFTER THE
17 TERMINATION OF HIS TERM OF OFFICE
18 OR UNTIL HIS SUCCESSOR IS ELECTED
19 AND ALSO WITHIN 30 DAYS AFTER THE
20 ADJOURNMENT OF ANY REGULAR OR
21 SPECIAL SESSION, FILE AN ACCOUNT,
22 TOGETHER WITH SUPPORTING DOCUMENTS
23 WHENEVER POSSIBLE, IN THE OFFICE
24 OF THE COMMITTEE ON APPROPRIATIONS
25 (D) OF THE HOUSE OF
26 REPRESENTATIVES, OF HIS EXPENSES
27 SINCE THE FILING OF THE PRIOR
28 ACCOUNT.

29 STATE APPROPRIATION.....

3,223,000

30 THE COMMITTEE ON APPROPRIATIONS

1 MAY ISSUE SUBPOENAS UNDER THE HAND
2 AND SEAL OF THE MAJORITY CHAIR TO
3 COMPEL THE ATTENDANCE OF WITNESSES
4 AND THE PRODUCTION OF ANY PAPERS,
5 BOOKS, ACCOUNTS, DOCUMENTS AND
6 TESTIMONY TOUCHING MATTERS
7 PROPERLY BEING INQUIRED INTO BY
8 THE COMMITTEE AND TO CAUSE THE
9 DEPOSITION OF WITNESSES EITHER
10 RESIDING WITHIN OR WITHOUT THE
11 STATE TO BE TAKEN IN THE MANNER
12 PRESCRIBED BY LAW FOR TAKING
13 DEPOSITIONS IN CIVIL ACTIONS.

14 FOR THE PAYMENT TO THE SPECIAL
15 LEADERSHIP ACCOUNT (R) FOR PAYMENT
16 OF SALARIES, WAGES AND ALL OTHER
17 INCIDENTAL EXPENSES INCURRED IN
18 HIRING PERSONNEL AND STAFF OR FOR
19 SERVICES, WHICH, IN THE OPINION OF
20 THE FLOOR LEADER, MAY BE REQUIRED
21 OR ARISE DURING LEGISLATIVE
22 SESSIONS AND DURING THE INTERIM
23 BETWEEN LEGISLATIVE SESSIONS AND
24 FOR THE PAYMENT OF ALL OTHER
25 EXPENSES RELATED TO THE
26 PERFORMANCE OF HIS DUTIES AND
27 RESPONSIBILITIES. THE SUM
28 APPROPRIATED SHALL BE PAID ON
29 WARRANT OF THE STATE TREASURER IN
30 FAVOR OF THE FLOOR LEADER ON THE

1 PRESENTATION OF HIS REQUISITION
2 FOR THE SAME. THE FLOOR LEADER
3 SHALL, NOT LATER THAN 30 DAYS
4 AFTER THE TERMINATION OF HIS TERM
5 OF OFFICE OR UNTIL HIS SUCCESSOR
6 IS ELECTED AND ALSO WITHIN 30 DAYS
7 AFTER THE ADJOURNMENT OF ANY
8 REGULAR OR SPECIAL SESSION, FILE
9 AN ACCOUNT, TOGETHER WITH
10 SUPPORTING DOCUMENTS WHENEVER
11 POSSIBLE, IN THE OFFICE OF THE
12 FLOOR LEADER, OF SUCH EXPENSES
13 SINCE THE FILING OF THE PRIOR
14 ACCOUNT.

15 STATE APPROPRIATION..... 6,045,000

16 FOR THE PAYMENT TO THE SPECIAL
17 LEADERSHIP ACCOUNT (D) FOR PAYMENT
18 OF SALARIES, WAGES AND ALL OTHER
19 INCIDENTAL EXPENSES INCURRED IN
20 HIRING PERSONNEL AND STAFF OR FOR
21 SERVICES WHICH, IN THE OPINION OF
22 THE FLOOR LEADER, MAY BE REQUIRED
23 OR ARISE DURING LEGISLATIVE
24 SESSIONS AND DURING THE INTERIM
25 BETWEEN LEGISLATIVE SESSIONS AND
26 FOR THE PAYMENT OF ALL OTHER
27 EXPENSES RELATED TO THE
28 PERFORMANCE OF HIS DUTIES AND
29 RESPONSIBILITIES. THE SUM
30 APPROPRIATED SHALL BE PAID ON

1 WARRANT OF THE STATE TREASURER IN
2 FAVOR OF THE FLOOR LEADER ON THE
3 PRESENTATION OF HIS REQUISITION
4 FOR THE SAME. THE FLOOR LEADER
5 SHALL, NOT LATER THAN 30 DAYS
6 AFTER THE TERMINATION OF HIS TERM
7 OF OFFICE OR UNTIL HIS SUCCESSOR
8 IS ELECTED AND ALSO WITHIN 30 DAYS
9 AFTER THE ADJOURNMENT OF ANY
10 REGULAR OR SPECIAL SESSION, FILE
11 AN ACCOUNT, TOGETHER WITH
12 SUPPORTING DOCUMENTS WHENEVER
13 POSSIBLE, IN THE OFFICE OF THE
14 FLOOR LEADER, OF SUCH EXPENSE
15 SINCE THE FILING OF THE PRIOR
16 ACCOUNT.

17 STATE APPROPRIATION..... 6,045,000

18 ALL APPROPRIATIONS MADE IN THIS
19 ACT OR IN ANY OTHER FISCAL YEAR TO
20 ANY ACCOUNT OF THE HOUSE OF
21 REPRESENTATIVES REMAINING
22 UNEXPENDED AND UNENCUMBERED ON THE
23 EFFECTIVE DATE OF THIS PART, MAY
24 BE TRANSFERRED BY THE AUTHORITY
25 RESPONSIBLE FOR ADMINISTERING THE
26 ACCOUNT, IN ITS DISCRETION, TO
27 SUCH HOUSE ACCOUNTS AS THAT
28 RESPONSIBLE AUTHORITY DEEMS
29 NECESSARY. SUCH POWER TO TRANSFER
30 APPROPRIATIONS SHALL BE LIMITED TO

1 THE CURRENT FISCAL YEAR.

2 SUBPART D

3 GOVERNMENT SUPPORT AGENCIES

4 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL FUND
7 TO THE LEGISLATIVE REFERENCE BUREAU
8 FOR THE CURRENT FISCAL YEAR:

FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL
10 NECESSARY EXPENSES FOR THE WORK OF
11 THE LEGISLATIVE REFERENCE BUREAU,
12 INCLUDING THE CODE AND BULLETIN
13 SECTION.

14 STATE APPROPRIATION..... 10,285,000

15 FOR THE PENNSYLVANIA BULLETIN
16 AND PENNSYLVANIA CODE AND RELATED
17 EXPENSES.

18 STATE APPROPRIATION..... 886,000

19 FOR CONTINGENT EXPENSES.

20 STATE APPROPRIATION..... 25,000

21 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE GENERAL FUND
24 TO THE LEGISLATIVE BUDGET AND
25 FINANCE COMMITTEE FOR THE CURRENT
26 FISCAL YEAR:

FEDERAL STATE

27 FOR THE SALARIES, WAGES AND ALL
28 NECESSARY EXPENSES FOR THE WORK OF
29 THE LEGISLATIVE BUDGET AND FINANCE
30 COMMITTEE.

1 STATE APPROPRIATION..... 2,020,000

2 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE GENERAL FUND
5 TO THE LEGISLATIVE DATA PROCESSING
6 COMMITTEE FOR THE CURRENT FISCAL

7 YEAR: FEDERAL STATE

8 FOR SALARIES, WAGES, OTHER
9 PERSONNEL EXPENSES, OPERATING
10 COSTS, CONTRACTS, EQUIPMENT,
11 SOFTWARE, OTHER INCIDENTAL EXPENSES
12 AND COSTS ASSOCIATED WITH THE
13 OPERATION OF THE LEGISLATIVE DATA
14 PROCESSING CENTER, INCLUDING AN
15 ALLOCATION OF \$2,309,000 TO EACH OF
16 THE SENATE REPUBLICAN AND
17 DEMOCRATIC CAUCUS COMPUTER SERVICES
18 DEPARTMENTS FOR THE PAYMENT OF
19 OPERATING COSTS, CONTRACTS,
20 EQUIPMENT, SOFTWARE, OTHER
21 INCIDENTAL EXPENSES AND COSTS AT
22 THE DIRECTION OF THE RESPECTIVE
23 CAUCUS STAFF ADMINISTRATOR, AND AN
24 ALLOCATION OF \$9,500,000 TO THE
25 HOUSE OF REPRESENTATIVES DEMOCRATIC
26 CAUCUS COMPUTER SERVICES ACCOUNT,
27 AND AN ALLOCATION OF \$9,500,000 TO
28 THE HOUSE OF REPRESENTATIVES
29 REPUBLICAN CAUCUS COMPUTER SERVICES
30 ACCOUNT FOR THE PAYMENT OF

1 OPERATING COSTS, CONTRACTS,
2 EQUIPMENT, SOFTWARE, OTHER
3 INCIDENTAL EXPENSES AND COSTS AND
4 AN ALLOCATION OF \$400,000 TO EACH
5 OF THE SENATE REPUBLICAN AND
6 DEMOCRATIC CAUCUSES FOR COMMITTEE
7 AND CONTINGENT EXPENSES TO BE
8 ALLOCATED IN AMOUNTS DETERMINED BY
9 UNANIMOUS AGREEMENT OF THE
10 EXECUTIVE COMMITTEE OF THE SENATE
11 COMMITTEE ON MANAGEMENT OPERATIONS,
12 AND AN ALLOCATION OF \$400,000 TO
13 EACH OF THE HOUSE OF
14 REPRESENTATIVES DEMOCRATIC AND
15 REPUBLICAN CAUCUSES FOR COSTS
16 ASSOCIATED WITH CAUCUS OPERATIONS
17 AND AN ALLOCATION OF \$2,460,000 TO
18 THE HOUSE OF REPRESENTATIVES
19 DEMOCRATIC CAUCUS FOR DISBURSEMENT
20 BY THE SPEAKER OF THE HOUSE OF
21 REPRESENTATIVES.

22 STATE APPROPRIATION..... 32,255,000
23 FOR INFORMATION TECHNOLOGY
24 MODERNIZATION.

25 STATE APPROPRIATION..... 2,500,000
26 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED FROM THE GENERAL FUND
29 TO THE JOINT STATE GOVERNMENT
30 COMMISSION FOR THE CURRENT FISCAL

1 YEAR: FEDERAL STATE

2 FOR THE SALARIES, WAGES AND ALL
3 NECESSARY EXPENSES FOR THE WORK OF
4 THE JOINT STATE GOVERNMENT
5 COMMISSION.

6 STATE APPROPRIATION..... 1,701,000

7 SECTION 275. LOCAL GOVERNMENT COMMISSION.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED FROM THE GENERAL FUND
10 TO THE LOCAL GOVERNMENT COMMISSION

11 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

12 FOR THE SALARIES, WAGES AND ALL
13 EXPENSES NECESSARY FOR THE WORK OF
14 THE LOCAL GOVERNMENT COMMISSION.

15 STATE APPROPRIATION..... 1,283,000

16 FOR THE COMPILATION AND
17 DISTRIBUTION OF VARIOUS MUNICIPAL
18 CODES.

19 STATE APPROPRIATION..... 24,000

20 SECTION 276. (RESERVED).

21 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED FROM THE GENERAL FUND
24 TO THE LEGISLATIVE AUDIT ADVISORY

25 COMMISSION FOR THE CURRENT FISCAL
26 YEAR: FEDERAL STATE

27 FOR THE SALARIES, WAGES AND ALL
28 EXPENSES NECESSARY FOR THE WORK OF
29 THE LEGISLATIVE AUDIT ADVISORY
30 COMMISSION.

1 STATE APPROPRIATION..... 285,000

2 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE GENERAL FUND

5 TO THE INDEPENDENT REGULATORY

6 REVIEW COMMISSION FOR THE CURRENT

7 FISCAL YEAR: FEDERAL STATE

8 FOR THE SALARIES, WAGES AND ALL

9 NECESSARY EXPENSES FOR THE WORK OF

10 THE INDEPENDENT REGULATORY REVIEW

11 COMMISSION.

12 STATE APPROPRIATION..... 2,155,000

13 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED FROM THE GENERAL FUND

16 TO THE CAPITOL PRESERVATION

17 COMMITTEE FOR THE CURRENT FISCAL

18 YEAR: FEDERAL STATE

19 FOR THE OPERATION OF THE CAPITOL

20 PRESERVATION COMMITTEE.

21 STATE APPROPRIATION..... 827,000

22 FOR THE RESTORATION OF THE

23 CAPITOL AND ITS ARTIFACTS,

24 INCLUDING SUPPORT FACILITIES AND

25 SERVICES.

26 STATE APPROPRIATION..... 3,157,000

27 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED FROM THE GENERAL FUND

30 TO THE PENNSYLVANIA COMMISSION ON

1 SENTENCING FOR THE CURRENT FISCAL
 2 YEAR: FEDERAL STATE
 3 FOR THE PENNSYLVANIA COMMISSION
 4 ON SENTENCING.
 5 STATE APPROPRIATION..... 2,553,000
 6 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

7 THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED FROM THE GENERAL FUND
 9 TO THE CENTER FOR RURAL
 10 PENNSYLVANIA FOR THE CURRENT FISCAL

11 YEAR: FEDERAL STATE
 12 FOR THE CENTER FOR RURAL
 13 PENNSYLVANIA.

14 STATE APPROPRIATION..... 1,250,000
 15 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

16 THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED FROM THE GENERAL FUND
 18 TO THE COMMONWEALTH MAIL PROCESSING

19 CENTER FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
 20 FOR SALARIES, WAGES, OTHER
 21 PERSONNEL EXPENSES, OPERATING
 22 COSTS, CONTRACTS, EQUIPMENT,
 23 SOFTWARE, OTHER INCIDENTAL EXPENSES
 24 AND COSTS ASSOCIATED WITH THE
 25 OPERATION OF THE COMMONWEALTH MAIL
 26 PROCESSING CENTER, INCLUDING AN
 27 ALLOCATION OF \$1,040,000 TO THE
 28 CHIEF CLERK OF THE SENATE FOR
 29 PAYMENT OF POSTAGE AND
 30 COMMUNICATION EXPENSES AS

1 DETERMINED BY THE SENATE COMMITTEE
2 ON MANAGEMENT OPERATIONS.

3 STATE APPROPRIATION..... 3,583,000

4 SECTION 283. INDEPENDENT FISCAL OFFICE.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL FUND
7 TO THE INDEPENDENT FISCAL OFFICE

8 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL
10 EXPENSES NECESSARY FOR THE WORK OF
11 THE INDEPENDENT FISCAL OFFICE,
12 INCLUDING UP TO \$200,000 FOR
13 PENSION ACTUARIAL ANALYSIS.

14 STATE APPROPRIATION..... 2,343,000

15 PART III

16 STATE LOTTERY FUND APPROPRIATIONS

17 SECTION 301. DEPARTMENT OF AGING.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED FROM THE STATE LOTTERY
20 FUND TO THE DEPARTMENT OF AGING FOR

21 THE CURRENT FISCAL YEAR: FEDERAL STATE

22 FOR GENERAL GOVERNMENT
23 OPERATIONS OF THE DEPARTMENT OF
24 AGING.

25 STATE APPROPRIATION..... 12,335,000

26 FOR PENNCARE FOR OLDER
27 PENNSYLVANIANS FOR THE PURPOSE OF
28 DEVELOPING, OPERATING AND
29 PURCHASING SERVICES FOR THE AGED
30 AND OTHER ADULTS, INCLUDING, BUT

1 NOT LIMITED TO, MODEL PROJECTS,
 2 COMMUNITY CARE SERVICES, AUDITS OF
 3 AREA AGENCIES ON AGING, PROTECTIVE
 4 SERVICES AND COUNSELING SERVICES.
 5 STATE APPROPRIATION..... 287,848,000
 6 FOR PREADMISSION ASSESSMENT.
 7 STATE APPROPRIATION..... 8,750,000
 8 FOR CAREGIVER SUPPORT.
 9 STATE APPROPRIATION..... 12,103,000
 10 FOR TRANSFER FROM THE STATE
 11 LOTTERY FUND TO THE PHARMACEUTICAL
 12 ASSISTANCE FUND.
 13 STATE APPROPRIATION..... 155,000,000
 14 FOR ALZHEIMER'S OUTREACH.
 15 STATE APPROPRIATION..... 250,000
 16 FOR GRANTS TO SENIOR CENTERS.
 17 STATE APPROPRIATION..... 3,000,000
 18 SECTION 302. DEPARTMENT OF HUMAN SERVICES.
 19 THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED FROM THE STATE LOTTERY
 21 FUND TO THE DEPARTMENT OF HUMAN
 22 SERVICES FOR THE CURRENT FISCAL
 23 YEAR: FEDERAL STATE
 24 FOR MEDICAL ASSISTANCE -
 25 TRANSPORTATION SERVICES.
 26 STATE APPROPRIATION..... 4,000,000
 27 FOR MEDICAL ASSISTANCE -
 28 COMMUNITY HEALTHCHOICES.
 29 STATE APPROPRIATION..... 348,966,000

30 PART IV

1 TOBACCO SETTLEMENT FUND APPROPRIATIONS
2 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED FROM THE TOBACCO
5 SETTLEMENT FUND TO THE DEPARTMENT
6 OF COMMUNITY AND ECONOMIC
7 DEVELOPMENT FOR THE CURRENT FISCAL

8 YEAR:	FEDERAL	STATE
9 FOR LIFE SCIENCES GREENHOUSES.		
10 STATE APPROPRIATION.....		3,000,000

11 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE TOBACCO
14 SETTLEMENT FUND TO THE DEPARTMENT
15 OF HUMAN SERVICES FOR THE CURRENT

16 FISCAL YEAR:	FEDERAL	STATE
17 FOR MEDICAL ASSISTANCE -		
18 COMMUNITY HEALTHCHOICES.		
19 STATE APPROPRIATION.....		154,489,000

20 PART V

21 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
22 APPROPRIATIONS

23 SECTION 501. SUPREME COURT.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED FROM THE JUDICIAL
26 COMPUTER SYSTEM AUGMENTATION
27 ACCOUNT TO THE SUPREME COURT FOR

28 THE CURRENT FISCAL YEAR:	FEDERAL	STATE
29 FOR THE STATEWIDE JUDICIAL		
30 COMPUTER SYSTEM.		

1 STATE APPROPRIATION..... 46,907,000

2 PART VI

3 EMERGENCY MEDICAL SERVICES OPERATING FUND

4 APPROPRIATIONS

5 SECTION 601. DEPARTMENT OF HEALTH.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED FROM THE EMERGENCY

8 MEDICAL SERVICES OPERATING FUND TO

9 THE DEPARTMENT OF HEALTH FOR THE

10 CURRENT FISCAL YEAR: FEDERAL STATE

11 FOR EMERGENCY MEDICAL SERVICES.

12 STATE APPROPRIATION..... 10,600,000

13 FOR CATASTROPHIC MEDICAL AND

14 REHABILITATION PROGRAM.

15 STATE APPROPRIATION..... 4,100,000

16 PART VII

17 STATE STORES FUND APPROPRIATIONS

18 SECTION 701. PENNSYLVANIA STATE POLICE.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED FROM THE STATE STORES

21 FUND TO THE PENNSYLVANIA STATE

22 POLICE FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

23 FOR LIQUOR CONTROL ENFORCEMENT

24 OPERATIONAL EXPENSES.

25 STATE APPROPRIATION..... 37,177,000

26 PART VIII

27 MOTOR LICENSE FUND APPROPRIATIONS

28 SUBPART A

29 MOTOR LICENSE FUND

30 SECTION 801. DEPARTMENT OF TRANSPORTATION.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE MOTOR LICENSE
3 FUND TO THE DEPARTMENT OF
4 TRANSPORTATION FOR THE CURRENT

5 FISCAL YEAR: FEDERAL STATE

6 FOR THE SALARIES, WAGES AND ALL
7 NECESSARY EXPENSES FOR THE PROPER
8 ADMINISTRATION OF THE DEPARTMENT OF
9 TRANSPORTATION, INCLUDING THE STATE
10 TRANSPORTATION COMMISSION AND THE
11 STATE TRANSPORTATION ADVISORY
12 COMMITTEE AND THE STATEWIDE
13 COORDINATION OF MUNICIPAL SERVICES.

14 STATE APPROPRIATION..... 82,399,000

15 FOR OPERATION OF WELCOME
16 CENTERS.

17 STATE APPROPRIATION..... 4,640,000

18 FOR THE SALARIES, WAGES AND ALL
19 NECESSARY EXPENSES FOR THE
20 OPERATION OF THE HIGHWAY AND SAFETY
21 IMPROVEMENT PROGRAMS, INCLUDING
22 PLANNING AND RESEARCH, DESIGN,
23 ENGINEERING, RIGHT-OF-WAY
24 ACQUISITION AND THE OPERATION OF
25 THE ENGINEERING DISTRICT FACILITIES
26 AND LIAISON SERVICES WITH
27 COMMUNITIES ON LOCAL ROAD
28 ENGINEERING AND CONSTRUCTION
29 ACTIVITIES.

30 STATE APPROPRIATION..... 650,000,000

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE
3 ADMINISTRATION AND OPERATION OF THE
4 MAINTENANCE PROGRAM FOR STATE
5 ROADS, BRIDGES, TUNNELS AND
6 STRUCTURES, INCLUDING THE OPERATION
7 OF THE COUNTY MAINTENANCE DISTRICT
8 FACILITIES.

9 STATE APPROPRIATION..... 1,033,412,000
10 FOR HIGHWAY SYSTEMS TECHNOLOGY
11 AND INNOVATION.

12 STATE APPROPRIATION..... 16,000,000
13 FOR REINVESTMENT IN DEPARTMENT
14 OF TRANSPORTATION FACILITIES.

15 STATE APPROPRIATION..... 16,500,000
16 FOR THE SALARIES, WAGES AND ALL
17 NECESSARY EXPENSES FOR THE
18 ADMINISTRATION OF THE TRAFFIC
19 SAFETY PROGRAM AND THE
20 ADMINISTRATION AND OPERATION OF THE
21 OPERATOR AND VEHICLE REGISTRATION
22 PROGRAMS.

23 STATE APPROPRIATION..... 236,055,000
24 FOR HOMELAND SECURITY - REAL ID.

25 STATE APPROPRIATION..... 31,308,000
26 FOR PAYMENTS TO MUNICIPALITIES
27 PURSUANT TO THE ACT OF JUNE 1, 1956
28 (1955 P.L.1944, NO.655), REFERRED
29 TO AS THE LIQUID FUELS TAX
30 MUNICIPAL ALLOCATION LAW.

1	STATE APPROPRIATION.....	30,000,000
2	FOR PAYMENTS TO MUNICIPALITIES	
3	TO ASSIST IN MAINTENANCE AND	
4	CONSTRUCTION COSTS OF ROADS.	
5	STATE APPROPRIATION.....	246,195,000
6	FOR SUPPLEMENTAL PAYMENTS TO	
7	MUNICIPALITIES TO ASSIST IN	
8	MAINTENANCE AND CONSTRUCTION COSTS	
9	OF ROADS IN ACCORDANCE WITH 75	
10	PA.C.S. CH. 93 (RELATING TO	
11	SUPPLEMENTAL FUNDING FOR MUNICIPAL	
12	HIGHWAY MAINTENANCE) .	
13	STATE APPROPRIATION.....	5,000,000
14	FOR MAINTENANCE AND CONSTRUCTION	
15	OF COUNTY BRIDGES. AN ALLOCATION TO	
16	A COUNTY UNDER THIS APPROPRIATION	
17	MAY BE USED IN WHOLE OR IN PART BY	
18	THE COUNTY FOR GRANTS TO	
19	MUNICIPALITIES FOR DISTRIBUTION IN	
20	ACCORDANCE WITH 75 PA.C.S.	
21	§ 9010(C) (RELATING TO DISPOSITION	
22	AND USE OF TAX) .	
23	STATE APPROPRIATION.....	5,000,000
24	FOR MUNICIPAL TRAFFIC SIGNALS.	
25	STATE APPROPRIATION.....	40,000,000
26	SECTION 802. (RESERVED) .	
27	SECTION 803. TREASURY DEPARTMENT.	
28	THE FOLLOWING AMOUNTS ARE	
29	APPROPRIATED FROM THE MOTOR	
30	LICENSE FUND TO THE TREASURY	

1	DEPARTMENT FOR THE CURRENT FISCAL		
2	YEAR:	FEDERAL	STATE
3	FOR THE PAYMENT OF SALARIES,		
4	WAGES AND ALL NECESSARY EXPENSES		
5	IN THE PROPER ADMINISTRATION OF		
6	THE PROGRAM TO REFUND LIQUID FUELS		
7	TAXES TO WHICH THE COMMONWEALTH IS		
8	NOT ENTITLED.		
9	STATE APPROPRIATION.....		561,000
10	FOR THE PAYMENT OF PRINCIPAL		
11	AND INTEREST REQUIREMENTS ON		
12	GENERAL OBLIGATION BONDS ISSUED		
13	FOR TRANSPORTATION PROJECTS.		
14	STATE APPROPRIATION.....		35,873,000
15	FOR PAYMENT OF PRINCIPAL AND		
16	INTEREST REQUIREMENTS ON GENERAL		
17	OBLIGATION BONDS ISSUED FOR PUBLIC		
18	IMPROVEMENTS.		
19	STATE APPROPRIATION.....		16,477,000
20	FOR PAYMENT OF THE COMPENSATION		
21	OF THE COMMONWEALTH'S LOAN AND		
22	TRANSFER AGENT FOR SERVICES AND		
23	EXPENSES IN CONNECTION WITH THE		
24	REGISTRATION, TRANSFER AND PAYMENT		
25	OF INTEREST ON BONDS OF THE		
26	COMMONWEALTH AND OTHER SERVICES		
27	REQUIRED TO BE PERFORMED BY THE		
28	LOAN AND TRANSFER AGENT.		
29	STATE APPROPRIATION.....		40,000
30	SECTION 804. DEPARTMENT OF AGRICULTURE.		

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED FROM THE MOTOR LICENSE
3 FUND TO THE DEPARTMENT OF
4 AGRICULTURE FOR THE CURRENT FISCAL

5 YEAR: FEDERAL STATE
6 FOR ADMINISTRATION OF THE
7 WEIGHTS AND MEASURES PROGRAM.

8 STATE APPROPRIATION..... 5,817,000

9 FOR THE STATE CONSERVATION
10 COMMISSION FOR THE MAINTENANCE AND
11 IMPROVEMENT OF DIRT AND GRAVEL
12 ROADS.

13 STATE APPROPRIATION..... 28,000,000

14 SECTION 805. (RESERVED).
15 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED FROM THE MOTOR LICENSE
18 FUND TO THE DEPARTMENT OF
19 CONSERVATION AND NATURAL RESOURCES

20 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
21 FOR THE MAINTENANCE AND

22 MITIGATION OF DUST AND SEDIMENT
23 POLLUTION FROM FORESTRY ROADS.

24 STATE APPROPRIATION..... 7,000,000

25 SECTION 807. (RESERVED).
26 SECTION 808. (RESERVED).
27 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE MOTOR LICENSE
30 FUND TO THE DEPARTMENT OF GENERAL

1	SERVICES FOR THE CURRENT FISCAL		
2	YEAR:	FEDERAL	STATE
3	FOR PAYMENT OF TORT CLAIMS.		
4	STATE APPROPRIATION.....		9,000,000
5	SECTION 810. DEPARTMENT OF REVENUE.		
6	THE FOLLOWING AMOUNTS ARE		
7	APPROPRIATED FROM THE MOTOR LICENSE		
8	FUND TO THE DEPARTMENT OF REVENUE		
9	FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
10	FOR ADMINISTRATION AND		
11	ENFORCEMENT OF VARIOUS MOTOR		
12	LICENSE FUND TAX REGULATIONS.		
13	STATE APPROPRIATION.....		23,564,000
14	SECTION 811. PENNSYLVANIA STATE POLICE.		
15	THE FOLLOWING AMOUNTS ARE		
16	APPROPRIATED FROM THE MOTOR LICENSE		
17	FUND TO THE PENNSYLVANIA STATE		
18	POLICE FOR THE CURRENT FISCAL YEAR:	FEDERAL	STATE
19	FOR TRANSFER FROM THE MOTOR		
20	LICENSE FUND TO THE GENERAL FUND TO		
21	FINANCE THE TRAFFIC CONTROL PROGRAM		
22	AND THE TRAFFIC SAFETY FACILITIES		
23	PROGRAM OF THE PENNSYLVANIA STATE		
24	POLICE.		
25	STATE APPROPRIATION.....		286,546,000
26	FOR TRANSFER FROM THE MOTOR		
27	LICENSE FUND TO THE GENERAL FUND TO		
28	FINANCE LAW ENFORCEMENT INFORMATION		
29	TECHNOLOGY.		
30	STATE APPROPRIATION.....		20,697,000

1 FOR TRANSFER FROM THE MOTOR
2 LICENSE FUND TO THE GENERAL FUND TO
3 FINANCE THE STATEWIDE PUBLIC SAFETY
4 RADIO NETWORK.

5 STATE APPROPRIATION..... 20,329,000

6 FOR TRANSFER FROM THE MOTOR
7 LICENSE FUND TO THE GENERAL FUND TO
8 FINANCE THE MUNICIPAL POLICE
9 OFFICERS' EDUCATION AND TRAINING
10 COMMISSION.

11 STATE APPROPRIATION..... 1,708,000

12 FOR REPLACEMENT OF PATROL
13 VEHICLES.

14 STATE APPROPRIATION..... 26,000,000

15 FOR COMMERCIAL VEHICLE
16 INSPECTIONS.

17 STATE APPROPRIATION..... 14,720,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT THE
20 SUM APPROPRIATED FOR COMMERCIAL
21 VEHICLE INSPECTIONS:

22 (1) "MOTOR CARRIER SAFETY."

23 FEDERAL APPROPRIATION..... 8,323,000

24 (2) "IIJA - MOTOR CARRIER
25 SAFETY."

26 FEDERAL APPROPRIATION..... 8,500,000

27 FOR MUNICIPAL POLICE TRAINING
28 GRANTS.

29 STATE APPROPRIATION..... 5,000,000

30 SUBPART B

1 AVIATION RESTRICTED ACCOUNT

2 SECTION 821. DEPARTMENT OF TRANSPORTATION.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE AVIATION

5 RESTRICTED ACCOUNT TO THE

6 DEPARTMENT OF TRANSPORTATION FOR

7 THE CURRENT FISCAL YEAR: FEDERAL STATE

8 FOR PAYMENT FOR AVIATION

9 OPERATIONS, INCLUDING THE OPERATION

10 AND MAINTENANCE OF STATE-OWNED

11 AIRCRAFT, PAYMENT OF GENERAL

12 EXPENSES, SUPPLIES, PRINTING AND

13 EQUIPMENT; FOR THE DEVELOPMENT AND

14 MAINTENANCE OF STATE AIRPORTS AND

15 THE MAINTENANCE AND REPAIR OF

16 LANDING FIELDS, INTERMEDIATE

17 LANDING FIELDS, LANDING FIELD

18 EQUIPMENT, BEACON SITES AND OTHER

19 NAVIGATION FACILITIES; AND FOR THE

20 ENCOURAGEMENT AND DEVELOPMENT OF

21 CIVIL AERONAUTICS.

22 STATE APPROPRIATION..... 4,433,000

23 FOR AIRPORT DEVELOPMENT.

24 STATE APPROPRIATION..... 5,500,000

25 FOR REAL ESTATE TAX REBATE

26 PAYMENTS TO PRIVATELY OWNED PUBLIC

27 USE AIRPORTS.

28 STATE APPROPRIATION..... 250,000

29 PART IX

30 HAZARDOUS MATERIAL RESPONSE FUND

1 APPROPRIATIONS

2 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED FROM THE HAZARDOUS

5 MATERIAL RESPONSE FUND TO THE

6 PENNSYLVANIA EMERGENCY MANAGEMENT

7 AGENCY FOR THE CURRENT FISCAL YEAR: FEDERAL STATE

8 FOR GENERAL ADMINISTRATION AND

9 OPERATIONAL EXPENSES.

10 STATE APPROPRIATION..... 160,000

11 FOR TRAINING PROGRAMS FOR

12 HAZARDOUS MATERIAL RESPONSE TEAMS.

13 STATE APPROPRIATION..... 160,000

14 FOR GRANTS TO SUPPORT COUNTIES'

15 ACTIVITIES.

16 STATE APPROPRIATION..... 1,120,000

17 FOR PUBLIC AND FACILITY OWNER

18 EDUCATION, INFORMATION AND

19 PARTICIPATION PROGRAMS.

20 STATE APPROPRIATION..... 160,000

21 PART X

22 MILK MARKETING FUND APPROPRIATIONS

23 SECTION 1001. MILK MARKETING BOARD.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED FROM THE MILK

26 MARKETING FUND TO THE MILK

27 MARKETING BOARD FOR THE CURRENT

28 FISCAL YEAR: FEDERAL STATE

29 FOR THE OPERATION OF THE MILK

30 MARKETING BOARD.

1 STATE APPROPRIATION..... 2,840,000

2 PART XI

3 HOME INVESTMENT TRUST FUND

4 APPROPRIATIONS

5 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED FROM THE HOME

8 INVESTMENT TRUST FUND TO THE

9 DEPARTMENT OF COMMUNITY AND

10 ECONOMIC DEVELOPMENT FOR THE

11 CURRENT FISCAL YEAR: FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED FOR THE

14 ADMINISTRATION OF THE AFFORDABLE

15 HOUSING ACT:

16 (1) "AFFORDABLE HOUSING ACT

17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 4,000,000

19 PART XII

20 TUITION ACCOUNT GUARANTEED SAVINGS

21 PROGRAM FUND APPROPRIATIONS

22 SECTION 1201. TREASURY DEPARTMENT.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED FROM THE TUITION

25 ACCOUNT GUARANTEED SAVINGS PROGRAM

26 FUND TO THE TREASURY DEPARTMENT FOR

27 THE CURRENT FISCAL YEAR: FEDERAL STATE

28 FOR THE OPERATION OF THE TUITION

29 ACCOUNT PROGRAM BUREAU.

30 STATE APPROPRIATION..... 3,339,000

1 PART XIII
2 BANKING FUND APPROPRIATIONS
3 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED FROM THE BANKING FUND
6 TO THE DEPARTMENT OF BANKING AND
7 SECURITIES FOR THE CURRENT FISCAL

8 YEAR: FEDERAL STATE
9 FOR GENERAL GOVERNMENT
10 OPERATIONS OF THE DEPARTMENT OF
11 BANKING AND SECURITIES.

12 STATE APPROPRIATION..... 23,532,000

13 PART XIV
14 FIREARM RECORDS CHECK FUND
15 APPROPRIATIONS

16 SECTION 1401. PENNSYLVANIA STATE POLICE.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED FROM THE FIREARM
19 RECORDS CHECK FUND TO THE
20 PENNSYLVANIA STATE POLICE FOR THE

21 CURRENT FISCAL YEAR: FEDERAL STATE
22 FOR ACTIVITIES ASSOCIATED WITH
23 THE PURCHASE OF FIREARMS BY
24 INDIVIDUALS.

25 STATE APPROPRIATION..... 4,000,000

26 PART XV
27 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
28 AUTHORITY FUND APPROPRIATIONS

29 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE BEN FRANKLIN
2 TECHNOLOGY DEVELOPMENT AUTHORITY
3 FUND TO THE DEPARTMENT OF COMMUNITY
4 AND ECONOMIC DEVELOPMENT FOR THE

5 CURRENT FISCAL YEAR: FEDERAL STATE
6 FOR THE BEN FRANKLIN TECHNOLOGY
7 DEVELOPMENT AUTHORITY FUND.

8 STATE APPROPRIATION..... 17,500,000

9 PART XVI

10 OIL AND GAS LEASE FUND APPROPRIATIONS
11 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED FROM THE OIL AND GAS
14 LEASE FUND TO THE DEPARTMENT OF
15 CONSERVATION AND NATURAL RESOURCES

16 FOR THE CURRENT FISCAL YEAR: FEDERAL STATE
17 FOR GENERAL GOVERNMENT
18 OPERATIONS.

19 STATE APPROPRIATION..... 19,178,000

20 FOR STATE PARKS OPERATIONS.

21 STATE APPROPRIATION..... 32,169,000

22 FOR STATE FORESTS OPERATIONS.

23 STATE APPROPRIATION..... 25,233,000

24 FOR PARKS, FORESTS AND

25 RECREATION PROJECTS.

26 STATE APPROPRIATION..... 112,000,000

27 PART XVII

28 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

29 SECTION 1701. ATTORNEY GENERAL.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE HOME
2 IMPROVEMENT ACCOUNT TO THE ATTORNEY
3 GENERAL FOR THE CURRENT FISCAL

4 YEAR: FEDERAL STATE
5 FOR HOME IMPROVEMENT CONSUMER
6 PROTECTION.

7 STATE APPROPRIATION..... 2,713,000

8 PART XVIII
9 CIGARETTE FIRE SAFETY AND
10 FIREFIGHTER PROTECTION ACT
11 ENFORCEMENT FUND APPROPRIATIONS
12 SECTION 1801. ATTORNEY GENERAL.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED FROM THE CIGARETTE
15 FIRE SAFETY AND FIREFIGHTER
16 PROTECTION ACT ENFORCEMENT FUND TO
17 THE ATTORNEY GENERAL FOR THE

18 CURRENT FISCAL YEAR: FEDERAL STATE
19 FOR CIGARETTE FIRE SAFETY AND
20 FIREFIGHTER PROTECTION ENFORCEMENT.

21 STATE APPROPRIATION..... 50,000

22 PART XIX
23 INSURANCE REGULATION AND
24 OVERSIGHT FUND APPROPRIATIONS
25 SECTION 1901. INSURANCE DEPARTMENT.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FROM THE INSURANCE
28 REGULATION AND OVERSIGHT FUND TO
29 THE INSURANCE DEPARTMENT FOR THE

30 CURRENT FISCAL YEAR: FEDERAL STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE INSURANCE
3 DEPARTMENT.

4 STATE APPROPRIATION..... 36,071,000

5 PART XX

6 PENNSYLVANIA RACE HORSE DEVELOPMENT
7 RESTRICTED ACCOUNT APPROPRIATIONS
8 SECTION 2001. DEPARTMENT OF AGRICULTURE.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED FROM THE
11 PENNSYLVANIA RACE HORSE
12 DEVELOPMENT RESTRICTED ACCOUNT TO
13 THE DEPARTMENT OF AGRICULTURE FOR

14 THE CURRENT FISCAL YEAR: FEDERAL STATE
15 FOR THE PENNSYLVANIA
16 VETERINARY LABORATORY SYSTEM.

17 STATE APPROPRIATION..... 5,309,000

18 FOR PAYMENTS TO PENNSYLVANIA
19 FAIRS.

20 STATE APPROPRIATION..... 4,000,000

21 PART XXI

22 JUSTICE REINVESTMENT FUND APPROPRIATIONS
23 (RESERVED)

24 PART XXII

25 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
26 (RESERVED)

27 PART XXIII

28 STATE RACING FUND APPROPRIATIONS
29 SECTION 2301. DEPARTMENT OF AGRICULTURE.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE STATE
2 RACING FUND TO THE DEPARTMENT OF
3 AGRICULTURE FOR THE CURRENT
4 FISCAL YEAR: FEDERAL STATE
5 FOR THE STATE HORSE RACING
6 COMMISSION.
7 STATE APPROPRIATION..... 6,825,000
8 FOR THE PENNSYLVANIA EQUINE
9 TOXICOLOGY AND RESEARCH
10 LABORATORY.
11 STATE APPROPRIATION..... 12,000,000
12 FOR HORSE RACING PROMOTION.
13 STATE APPROPRIATION..... 2,042,000
14 SECTION 2302. DEPARTMENT OF REVENUE.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED FROM THE STATE
17 RACING FUND TO THE DEPARTMENT OF
18 REVENUE FOR THE CURRENT FISCAL
19 YEAR: FEDERAL STATE
20 FOR ADMINISTRATION OF RACING
21 REVENUE COLLECTIONS.
22 STATE APPROPRIATION..... 273,000

23 PART XXIV
24 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS
25 SECTION 2401. TREASURY DEPARTMENT.
26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FROM THE ABLE
28 SAVINGS PROGRAM FUND TO THE
29 TREASURY DEPARTMENT FOR THE
30 CURRENT FISCAL YEAR: FEDERAL STATE

1 FOR THE OPERATION OF THE
2 PENNSYLVANIA ABLE SAVINGS
3 PROGRAM.

4 STATE APPROPRIATION..... 1,130,000

5 PART XXV

6 TOURISM PROMOTION FUND RESTRICTED

7 ACCOUNT APPROPRIATIONS

8 SECTION 2501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED FROM THE TOURISM

11 PROMOTION FUND RESTRICTED ACCOUNT

12 TO THE DEPARTMENT OF COMMUNITY

13 AND ECONOMIC DEVELOPMENT FOR THE

14 CURRENT FISCAL YEAR:

FEDERAL

STATE

15 FOR MARKETING TO ATTRACT

16 TOURISTS.

17 STATE APPROPRIATION..... 7,000,000

18 PART XXVI

19 ENHANCED REVENUE COLLECTION ACCOUNT

20 APPROPRIATIONS

21 (RESERVED)

22 PART XXVII

23 PENNVEST DRINKING WATER REVOLVING FUND

24 APPROPRIATIONS

25 SECTION 2701. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

26 THE FOLLOWING AMOUNTS ARE

27 APPROPRIATED FROM THE PENNVEST

28 DRINKING WATER REVOLVING FUND TO

29 THE PENNSYLVANIA INFRASTRUCTURE

30 INVESTMENT AUTHORITY FOR THE

1	CURRENT FISCAL YEAR:	FEDERAL	STATE
2	THE FOLLOWING FEDERAL AMOUNTS		
3	ARE APPROPRIATED TO THE		
4	PENNSYLVANIA INFRASTRUCTURE		
5	INVESTMENT AUTHORITY:		
6	(1) "DRINKING WATER PROJECTS		
7	REVOLVING LOAN FUND."		
8	FEDERAL APPROPRIATION.....	50,000,000	
9	(1.1) "IIJA - DRINKING WATER		
10	PROJECTS REVOLVING LOAN FUND."		
11	FEDERAL APPROPRIATION.....	386,304,000	
12	(2) "LOAN PROGRAM		
13	ADMINISTRATION."		
14	FEDERAL APPROPRIATION.....	1,500,000	
15	(2.1) "IIJA - LOAN PROGRAM		
16	ADMINISTRATION."		
17	FEDERAL APPROPRIATION.....	15,485,000	
18	(3) "TECHNICAL ASSISTANCE TO		
19	SMALL SYSTEMS."		
20	FEDERAL APPROPRIATION.....	1,750,000	
21	(3.1) "IIJA - TECHNICAL		
22	ASSISTANCE TO SMALL SYSTEMS."		
23	FEDERAL APPROPRIATION.....	6,452,000	
24	(4) "ASSISTANCE TO STATE		
25	PROGRAMS."		
26	FEDERAL APPROPRIATION.....	7,000,000	
27	(4.1) "IIJA - ASSISTANCE TO		
28	STATE PROGRAMS."		
29	FEDERAL APPROPRIATION.....	7,360,000	
30	(5) "LOCAL ASSISTANCE AND		

1 SOURCE WATER POLLUTION."
 2 FEDERAL APPROPRIATION..... 11,268,000
 3 (6) "IIJA - LOCAL ASSISTANCE
 4 AND SOURCE WATER POLLUTION."
 5 FEDERAL APPROPRIATION..... 1,857,000
 6 (7) "INFRASTRUCTURE
 7 IMPROVEMENT PROJECTS."
 8 FEDERAL APPROPRIATION..... 41,039,000

9 PART XXVIII

10 PENNVEST WATER POLLUTION CONTROL REVOLVING
 11 FUND APPROPRIATIONS

12 SECTION 2801. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED FROM THE PENNVEST
 15 WATER POLLUTION CONTROL REVOLVING
 16 FUND TO THE PENNSYLVANIA
 17 INFRASTRUCTURE INVESTMENT
 18 AUTHORITY FOR THE CURRENT FISCAL

19 YEAR: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO THE
 22 PENNSYLVANIA INFRASTRUCTURE
 23 INVESTMENT AUTHORITY:

24 (1) "SEWAGE PROJECTS

25 REVOLVING LOAN FUND."

26 FEDERAL APPROPRIATION..... 113,471,000

27 (2) "IIJA - SEWAGE PROJECTS

28 REVOLVING LOAN FUND."

29 FEDERAL APPROPRIATION..... 165,942,000

30 (3) "OVERFLOW AND STORM WATER

1 GRANTS."

2 FEDERAL APPROPRIATION..... 4,800,000

3 PART XXIX

4 OPIOID SETTLEMENT RESTRICTED

5 ACCOUNT APPROPRIATIONS

6 SECTION 2901. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED FROM THE OPIOID

9 SETTLEMENT RESTRICTED ACCOUNT TO

10 THE DEPARTMENT OF DRUG AND

11 ALCOHOL PROGRAMS FOR THE CURRENT

12 FISCAL YEAR: FEDERAL STATE

13 FOR COSTS ASSOCIATED WITH

14 OPIOID USE DISORDER TREATMENT AND

15 ABATEMENT PROGRAMS.

16 STATE APPROPRIATION..... 13,575,000

17 PART LI

18 ADDITIONAL APPROPRIATIONS FOR

19 PRIOR FISCAL YEAR

20 SUBPART A

21 GENERAL PROVISIONS

22 SECTION 5101. STATE APPROPRIATIONS.

23 (A) GENERAL FUND.--THE SUMS SPECIFIED IN THIS PART, OR AS

24 MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED

25 FROM THE GENERAL FUND TO AGENCIES OF THE EXECUTIVE AND

26 LEGISLATIVE DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF

27 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE

28 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE

29 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES

30 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,

1 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
2 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
3 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
4 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
5 THE PURPOSES SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR
6 AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT
7 THE CLOSE OF THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR
8 FISCAL YEAR.

9 (B) SPECIAL FUNDS AND ACCOUNTS.--THE SUMS SPECIFIED IN THIS
10 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY
11 APPROPRIATED FROM THE SPECIAL FUNDS AND ACCOUNTS IN THE STATE
12 TREASURY TO AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
13 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 SPECIFIED IN THIS PART FOR THE PRIOR FISCAL YEAR AND FOR THE
21 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
22 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

23 SECTION 5102. FEDERAL APPROPRIATIONS.

24 THE FEDERAL APPROPRIATIONS SPECIFIED IN THIS PART, OR AS MUCH
25 THEREOF AS MAY BE NECESSARY, ARE SPECIFICALLY APPROPRIATED TO
26 THE AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
27 SPECIFIED IN THIS PART FOR THE PAYMENT OF THE EXPENSES OF
28 IMPLEMENTING AND CARRYING OUT THE PROGRAMS SPECIFIED IN THIS
29 PART FOR THE PRIOR FISCAL YEAR AND FOR THE PAYMENT OF BILLS
30 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR

1 IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR. UNLESS OTHERWISE
2 STATED, THE FEDERAL APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM
3 THE FISCAL YEAR IMMEDIATELY PRECEDING THE PRIOR FISCAL YEAR.

4 SUBPART B

5 GENERAL FUND APPROPRIATIONS

6 EXECUTIVE DEPARTMENT

7 SECTION 5111. EXECUTIVE OFFICES.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED FROM THE GENERAL

10 FUND TO THE EXECUTIVE OFFICES FOR

11 THE PRIOR FISCAL YEAR:

FEDERAL

STATE

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 OFFICE OF ADMINISTRATION:

16 (1) "IIJA - STATE

17 CYBERSECURITY."

18 FEDERAL APPROPRIATION.....

0

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR THE

22 PENNSYLVANIA COMMISSION ON CRIME

23 AND DELINQUENCY:

24 (1) "SMART PROBATION."

25 FEDERAL APPROPRIATION.....

715,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR THE

29 PENNSYLVANIA HUMAN RELATIONS

30 COMMISSION:

1 (1) "EEOC - SPECIAL PROJECT
2 GRANT."
3 FEDERAL APPROPRIATION..... 1,668,000

4 SECTION 5112. ATTORNEY GENERAL.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED FROM THE GENERAL
7 FUND TO THE ATTORNEY GENERAL FOR

8 THE PRIOR FISCAL YEAR: FEDERAL STATE
9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE OFFICE OF
11 ATTORNEY GENERAL.

12 STATE APPROPRIATION..... 51,369,000

13 SECTION 5113. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED FROM THE GENERAL
16 FUND TO THE DEPARTMENT OF
17 COMMUNITY AND ECONOMIC
18 DEVELOPMENT FOR THE PRIOR FISCAL

19 YEAR: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR GENERAL
23 GOVERNMENT OPERATIONS:

24 (1) "IIJA - LOCAL
25 CYBERSECURITY."

26 FEDERAL APPROPRIATION..... 0

27 SECTION 5114. DEPARTMENT OF EDUCATION.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED FROM THE GENERAL
30 FUND TO THE DEPARTMENT OF

1	EDUCATION FOR THE PRIOR FISCAL		
2	YEAR:	FEDERAL	STATE
3	FOR PAYMENT OF BASIC EDUCATION		
4	FUNDING TO SCHOOL DISTRICTS.		
5	STATE APPROPRIATION.....		7,080,079,000
6	FOR PAYMENTS ON ACCOUNT OF		
7	PUPIL TRANSPORTATION.		
8	STATE APPROPRIATION.....		606,865,000
9	FOR PAYMENT OF THE		
10	COMMONWEALTH'S SHARE OF FEDERAL		
11	SOCIAL SECURITY TAXES FOR CERTAIN		
12	PUBLIC SCHOOL EMPLOYEES.		
13	STATE APPROPRIATION.....		594,423,000
14	FOR SCHOOL FOOD SERVICES.		
15	STATE APPROPRIATION.....		46,000,000
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED TO SUPPLEMENT		
18	THE SUM APPROPRIATED FOR SCHOOL		
19	FOOD SERVICES:		
20	(1) "FOOD AND NUTRITION -		
21	LOCAL."		
22	FEDERAL APPROPRIATION.....	1,215,761,000	
23	SECTION 5115. STATE SYSTEM OF HIGHER EDUCATION.		
24	THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED FROM THE GENERAL		
26	FUND TO THE STATE SYSTEM OF		
27	HIGHER EDUCATION FOR THE PRIOR	FEDERAL	STATE
28	FISCAL YEAR:		
29	FOR FACILITY TRANSITION.		
30	STATE APPROPRIATION.....		65,431,000

1 SECTION 5116. DEPARTMENT OF HUMAN SERVICES.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED FROM THE GENERAL
4 FUND TO THE DEPARTMENT OF HUMAN
5 SERVICES FOR THE PRIOR FISCAL

6 YEAR: FEDERAL STATE

7 FOR INFORMATION SYSTEMS.

8 STATE APPROPRIATION..... 93,694,000

9 FOR STATEWIDE OPERATIONS

10 RELATED TO COUNTY ADMINISTRATION

11 OF THE PUBLIC ASSISTANCE AND

12 MEDICAL ASSISTANCE PROGRAMS.

13 STATE APPROPRIATION..... 51,799,000

14 FOR MENTAL HEALTH SERVICES,

15 INCLUDING GRANTS TO COUNTIES OR

16 OTHER COUNTY-BASED HUMAN SERVICES

17 INCLUDED UNDER THE HUMAN SERVICES

18 BLOCK GRANT PROGRAM, EXCLUSIVE OF

19 CAPITAL IMPROVEMENTS.

20 STATE APPROPRIATION..... 866,093,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR MENTAL

24 HEALTH SERVICES:

25 (1) "SUICIDE PREVENTION."

26 FEDERAL APPROPRIATION..... 10,436,000

27 FOR INTELLECTUAL DISABILITIES

28 - STATE CENTERS.

29 STATE APPROPRIATION..... 111,110,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR CASH
3 ASSISTANCE:

4 (1) "REFUGEES AND PERSONS
5 SEEKING ASYLUM - SOCIAL
6 SERVICES."

7 FEDERAL APPROPRIATION..... 45,113,000

8 FOR SUPPLEMENTAL GRANTS TO
9 AGED, BLIND AND DISABLED PERSONS.

10 STATE APPROPRIATION..... 123,211,000

11 FOR MEDICAL ASSISTANCE

12 PAYMENTS - CAPITATION PLANS. FOR
13 PROVISION OF OUTPATIENT SERVICES
14 AND INPATIENT HOSPITAL SERVICES
15 TO ELIGIBLE PERSONS ENROLLED IN
16 AN APPROVED CAPITATION PLAN.

17 STATE APPROPRIATION..... 3,418,498,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR MEDICAL
21 ASSISTANCE - CAPITATION PLANS:

22 (1) "MEDICAL ASSISTANCE -
23 CAPITATION."

24 FEDERAL APPROPRIATION..... 15,035,096,000

25 FOR PRIMARY HEALTH CARE AND
26 PREVENTIVE SERVICES FOR ELIGIBLE
27 MEDICAL ASSISTANCE RECIPIENTS IN
28 THE FEE-FOR-SERVICE DELIVERY
29 SYSTEM.

30 STATE APPROPRIATION..... 589,137,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR ELIGIBLE
4 MEDICAL ASSISTANCE RECIPIENTS IN
5 THE FEE-FOR-SERVICE DELIVERY
6 SYSTEM:

7 (1) "MEDICAL ASSISTANCE -
8 FEE-FOR-SERVICE."

9 FEDERAL APPROPRIATION..... 2,043,792,000

10 FOR PAYMENT TO THE FEDERAL
11 GOVERNMENT FOR THE MEDICARE DRUG
12 PROGRAM.

13 STATE APPROPRIATION..... 865,321,000

14 FOR MEDICAL ASSISTANCE -
15 WORKERS WITH DISABILITIES.

16 STATE APPROPRIATION..... 38,312,000

17 FOR MEDICAL ASSISTANCE
18 PAYMENTS TO QUALIFYING
19 UNIVERSITY-AFFILIATED PHYSICIAN
20 PRACTICE PLANS.

21 STATE APPROPRIATION..... 9,706,000

22 FOR MEDICAL ASSISTANCE
23 PAYMENTS - HOSPITAL-BASED BURN
24 CENTERS.

25 STATE APPROPRIATION..... 3,975,000

26 FOR MEDICAL ASSISTANCE
27 PAYMENTS - CRITICAL ACCESS
28 HOSPITALS.

29 STATE APPROPRIATION..... 11,364,000

30 FOR MEDICAL ASSISTANCE

1 PAYMENTS - OBSTETRICS AND
2 NEONATAL SERVICES.
3 STATE APPROPRIATION..... 2,986,000
4 FOR MEDICAL ASSISTANCE
5 PAYMENTS - TRAUMA CENTERS.
6 STATE APPROPRIATION..... 7,755,000
7 FOR MEDICAL ASSISTANCE
8 PAYMENTS TO ACADEMIC MEDICAL
9 CENTERS.
10 STATE APPROPRIATION..... 22,111,000
11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR MEDICAL
14 ASSISTANCE PAYMENTS TO ACADEMIC
15 MEDICAL CENTERS:
16 (1) "MEDICAL ASSISTANCE -
17 ACADEMIC MEDICAL CENTERS."
18 FEDERAL APPROPRIATION..... 26,738,000
19 FOR MEDICAL ASSISTANCE -
20 TRANSPORTATION.
21 STATE APPROPRIATION..... 64,373,000
22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR MEDICAL
25 ASSISTANCE - TRANSPORTATION:
26 (1) "MEDICAL ASSISTANCE -
27 TRANSPORTATION."
28 FEDERAL APPROPRIATION..... 92,264,000
29 FOR CHILDREN'S HEALTH
30 INSURANCE PROGRAM.

1	STATE APPROPRIATION.....	75,561,000
2	FOR MEDICAL ASSISTANCE - LONG-	
3	TERM LIVING.	
4	STATE APPROPRIATION.....	131,981,000
5	FOR MEDICAL ASSISTANCE -	
6	COMMUNITY HEALTHCHOICES.	
7	STATE APPROPRIATION.....	4,460,046,000
8	FOR LONG-TERM CARE - MANAGED	
9	CARE.	
10	STATE APPROPRIATION.....	153,132,000
11	FOR INTELLECTUAL DISABILITIES	
12	- COMMUNITY-BASED PROGRAM, WHICH	
13	SHALL INCLUDE GRANTS TO COUNTIES	
14	FOR NONINSTITUTIONAL PROGRAMS OR	
15	OTHER COUNTY-BASED HUMAN SERVICES	
16	INCLUDED UNDER THE HUMAN SERVICES	
17	BLOCK GRANT PROGRAM, EXCLUSIVE OF	
18	CAPITAL IMPROVEMENTS.	
19	STATE APPROPRIATION.....	146,126,000
20	THE FOLLOWING FEDERAL AMOUNTS	
21	ARE APPROPRIATED TO SUPPLEMENT	
22	THE SUM APPROPRIATED FOR	
23	INTELLECTUAL DISABILITIES -	
24	COMMUNITY-BASED PROGRAM:	
25	(1) "MEDICAL ASSISTANCE -	
26	COMMUNITY ID SERVICES."	
27	FEDERAL APPROPRIATION.....	85,263,000
28	FOR INTELLECTUAL DISABILITIES	
29	- INTERMEDIATE CARE FACILITIES.	
30	STATE APPROPRIATION.....	146,547,000

1 FOR INTELLECTUAL DISABILITIES
2 - COMMUNITY WAIVER PROGRAM.
3 STATE APPROPRIATION..... 1,877,366,000

4 FOR SERVICES TO PERSONS WITH
5 AUTISM SPECTRUM DISORDERS,
6 INCLUDING OVERSIGHT, SUPPORTIVE
7 SERVICES AND PROVIDER TRAINING.
8 STATE APPROPRIATION..... 27,610,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR SERVICES
12 TO PERSONS WITH AUTISM SPECTRUM
13 DISORDERS:

14 (1) "MEDICAL ASSISTANCE -
15 AUTISM INTERVENTION SERVICES."
16 FEDERAL APPROPRIATION..... 41,277,000

17 FOR PAYMENTS AND SERVICES TO
18 COUNTIES FOR CHILDREN AND YOUTH
19 PROGRAMS AND FOR THE CARE OF
20 DELINQUENT AND DEPENDENT
21 CHILDREN. THIS APPROPRIATION
22 FUNDING LEVEL IS SUFFICIENT FOR
23 AN AGGREGATE CHILD WELFARE NEEDS
24 BASED BUDGET ALLOCATION FOR THE
25 CURRENT FISCAL YEAR AT
26 \$2,102,374,085. THE DEPARTMENT
27 MAY USE UP TO \$45,269,700 OF THIS
28 APPROPRIATION TO FUND CONTRACTS
29 FOR ADOPTION SERVICES. THE
30 DEPARTMENT MAY ALSO USE FUNDS

1 FROM THIS APPROPRIATION FOR
2 ASSISTANCE TO COUNTIES IN MEETING
3 FEDERAL REIMBURSEMENT
4 DOCUMENTATION REQUIREMENTS.

5 STATE APPROPRIATION..... 1,482,362,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR
9 COMMUNITY-BASED FAMILY CENTERS:

10 (1) "EARLY CHILDHOOD
11 COMPREHENSIVE SYSTEM."

12 FEDERAL APPROPRIATION..... 387,000

13 FOR THE NURSE FAMILY
14 PARTNERSHIP PROGRAM.

15 STATE APPROPRIATION..... 14,087,000

16 FOR EARLY INTERVENTION
17 SERVICES.

18 STATE APPROPRIATION..... 170,104,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR EARLY
22 INTERVENTION SERVICES:

23 (1) "EDUCATION FOR CHILDREN
24 WITH DISABILITIES - EARLY
25 INTERVENTION."

26 FEDERAL APPROPRIATION..... 16,249,000

27 SUBPART E

28 TOBACCO SETTLEMENT FUND APPROPRIATIONS
29 SECTION 5131. DEPARTMENT OF HUMAN SERVICES.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED FROM THE TOBACCO
2 SETTLEMENT FUND TO THE DEPARTMENT
3 OF HUMAN SERVICES FOR THE PRIOR

4 FISCAL YEAR: FEDERAL STATE
5 FOR MEDICAL ASSISTANCE -
6 COMMUNITY HEALTHCHOICES.

7 STATE APPROPRIATION..... 152,260,000

8 SUBPART F
9 ADDITIONAL COVID-19 RESPONSE RESTRICTED
10 ACCOUNT APPROPRIATIONS

11 SECTION 5141. EXECUTIVE OFFICES.

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED FROM THE COVID-
14 19 RESPONSE RESTRICTED ACCOUNT TO
15 THE PENNSYLVANIA COMMISSION ON
16 CRIME AND DELINQUENCY FOR THE

17 PRIOR FISCAL YEAR: FEDERAL STATE

18 (1) "COVID RELIEF - ARPA -
19 SCHOOL MENTAL HEALTH GRANTS."

20 FEDERAL APPROPRIATION..... 100,000,000

21 SECTION 5142. DEPARTMENT OF HUMAN SERVICES.

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED FROM THE COVID-
24 19 RESPONSE RESTRICTED ACCOUNT TO
25 THE DEPARTMENT OF HUMAN SERVICES

26 FOR THE PRIOR FISCAL YEAR: FEDERAL STATE

27 (1) "COVID RELIEF - ARPA -
28 MENTAL HEALTH PROGRAMS."

29 FEDERAL APPROPRIATION..... 0

30 SUBPART H

1 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

2 SECTION 5161. PRIOR LAWS UNAFFECTED.

3 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO
4 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
5 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
6 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
7 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
8 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
9 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
10 COMMISSION.

11 SECTION 5162. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

12 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,
13 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
14 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
15 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
16 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
17 CODE OF 1929.

18 SECTION 5163. CONTRACTS PREREQUISITE TO ENCUMBERING OR
19 COMMITTING FUNDS.

20 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT
21 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL
22 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE
23 VENDORS.

24 SECTION 5164. MINORITY BUSINESS SET-ASIDES.

25 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
26 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN THIS PART
27 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
28 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
29 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
30 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL

1 QUARTER THEREAFTER.

2 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
3 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
4 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
5 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.
6 SECTION 5165. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
7 SOURCES.

8 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

9 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
10 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
11 INMATES, BY AN INSTITUTION, AND MONEYS RECEIVED FROM THE
12 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
13 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT
14 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
15 OF THE GENERAL FUND TO THE SEVERAL RESPECTIVE INSTITUTIONS
16 FOR THE OPERATION AND MAINTENANCE OF THE INSTITUTIONS.

17 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
18 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
19 PROVIDED IN THIS PART OR AS PAYMENT FOR SERVICES OR MATERIALS
20 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
21 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
22 GENERAL FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND FOR
23 THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

24 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
25 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
26 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
27 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
28 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
29 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
30 THAT ACT.

1 SECTION 5166. LAPSING OF UNUSED FUNDS.

2 EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT
3 PART OF ALL APPROPRIATIONS IN THIS PART UNEXPENDED, UNCOMMITTED
4 OR UNENCUMBERED AS OF JUNE 30, 2023, SHALL AUTOMATICALLY LAPSE
5 AS OF THAT DATE.

6 PART LXI
7 SPECIAL PROVISIONS FOR FEDERAL FUNDS
8 FOR CURRENT FISCAL YEAR

9 SECTION 6101. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

10 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
11 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
12 COMMONWEALTH OR THE PROGRAMS PROVIDED IN THIS ACT SHALL BE PAID
13 INTO THE GENERAL FUND.

14 SECTION 6102. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
15 FUNDS.

16 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
17 THAT THE MONEY IS ESTIMATED AS BEING AVAILABLE DURING THE FISCAL
18 YEAR OF THE COMMONWEALTH.

19 SECTION 6103. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

20 (A) GENERAL RULE.--FEDERAL MONEYS THAT HAVE BEEN PREVIOUSLY
21 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
22 BY THE FEDERAL GOVERNMENT BUT REMAIN UNSPENT FROM THE PRIOR
23 FISCAL YEAR OR PREVIOUS FISCAL YEARS AND WILL NOT BE RENEWED FOR
24 THE CURRENT FISCAL YEAR ARE APPROPRIATED.

25 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
26 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
27 PRIOR EARNINGS THAT MAY BE RECEIVED DURING THE CURRENT FISCAL
28 YEAR. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED IN
29 THIS ACT TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEYS
30 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING A PREVIOUS

1 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
2 MAY BE CARRIED FORWARD UNTIL THE CLOSE OF THE CURRENT FISCAL
3 YEAR TO THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN
4 ADDITION, REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT THE
5 OBLIGATIONS MAY ALSO BE CARRIED FORWARD.

6 SECTION 6104. SUBGRANTS BETWEEN FEDERAL APPROPRIATIONS.

7 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
8 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
9 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIR AND
10 MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND
11 THE CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF
12 THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT TO A STATE
13 AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED RECEIPT ACCOUNT
14 WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL ASSEMBLY.

15 SECTION 6105. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

16 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
17 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
18 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
19 IN THIS ACT OR TO FUNDS OTHERWISE APPROPRIATED OR MAY BE USED
20 FOR THE PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

21 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEYS
22 APPROPRIATED BY THIS ACT, MONEYS RECEIVED FROM THE FEDERAL
23 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
24 OTHER MONEYS RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS,
25 MONEYS FOR HOMELAND SECURITY AND DEFENSE AND MONEYS FOR AVIAN
26 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
27 AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS,
28 BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

29 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF AN EMERGENCY
30 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT

1 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
2 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
3 EMERGENCY SITUATION.

4 (D) FEDERAL FUNDING RELATED TO COVID-19 AND THE IMPACT OF
5 COVID-19.--THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE
6 FEDERAL GOVERNMENT FOR ASSISTANCE WITH THE RESPONSE TO THE
7 COVID-19 PANDEMIC AND THE ECONOMIC IMPACT OF THE COVID-19
8 PANDEMIC:

9 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
10 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE
11 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL
12 FUNDS ARE HEREBY APPROPRIATED TO THE PROGRAM.

13 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
14 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA
15 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE HEREBY
16 APPROPRIATED FOR ALLOCATION ACCORDING TO THE FORMULA.

17 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SUBSECTION SHALL
18 BE DEPOSITED IN THE COVID-19 RESPONSE RESTRICTED ACCOUNT AND
19 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL
20 ASSEMBLY.

21 (E) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
22 "EMERGENCY" IS DEFINED AS A SITUATION IN WHICH THERE IS A CHANCE
23 OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

24 SECTION 6105.1. FEDERAL FUNDING RELATING TO INFRASTRUCTURE.

25 THE FOLLOWING APPLY TO FUNDS RECEIVED FROM THE FEDERAL
26 GOVERNMENT FOR INFRASTRUCTURE PROJECTS:

27 (1) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
28 TO BE ALLOCATED TO A SPECIFIC PROGRAM WHICH IS IN EXISTENCE
29 PRIOR TO THE EFFECTIVE DATE OF THIS SECTION, THE FEDERAL
30 FUNDS ARE APPROPRIATED TO THE PROGRAM.

1 (2) FOR FEDERAL FUNDS WHICH ARE REQUIRED BY FEDERAL LAW
2 TO BE ALLOCATED BY THE COMMONWEALTH ACCORDING TO A FORMULA
3 MANDATED BY FEDERAL LAW, THE FEDERAL FUNDS ARE APPROPRIATED
4 FOR ALLOCATION ACCORDING TO THE FORMULA.

5 (3) ALL OTHER FEDERAL FUNDS UNDER THIS SECTION SHALL BE
6 DEPOSITED IN THE FEDERAL INFRASTRUCTURE PROJECT ACCOUNT AND
7 SHALL ONLY BE USED UPON APPROPRIATION BY THE GENERAL
8 ASSEMBLY.

9 SECTION 6106. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

10 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
11 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
12 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
13 MAY TRANSFER FUNDS, PROVIDED THAT THE TRANSFER WILL NOT RESULT
14 IN A DEFICIT IN AN APPROPRIATION FROM WHICH FUNDS ARE
15 TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE 10 DAYS'
16 PRIOR NOTIFICATION OF THE TRANSFER TO THE CHAIR AND THE MINORITY
17 CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE SENATE AND THE
18 CHAIR AND MINORITY CHAIR OF THE APPROPRIATIONS COMMITTEE OF THE
19 HOUSE OF REPRESENTATIVES.

20 PART LXXI

21 MISCELLANEOUS PROVISIONS

22 FOR CURRENT FISCAL YEAR

23 SECTION 7101. PRIOR LAWS UNAFFECTED.

24 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
25 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
26 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
27 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
28 USE OF MOTOR VEHICLES, THE METHOD OF MAKING PAYMENTS FROM THE
29 STATE TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
30 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

1 SECTION 7102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
2 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
3 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
4 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
5 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
6 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
7 CODE OF 1929.

8 SECTION 7103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
9 COMMITTING FUNDS.

10 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
11 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
12 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
13 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
14 PAYMENT OF THE PROCUREMENT UNLESS AND UNTIL THE AGENCY, BOARD,
15 DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF
16 THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
17 SPECIFIED IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
18 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
19 WITH 62 PA.C.S.

20 SECTION 7104. MINORITY BUSINESS SET-ASIDES.

21 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
22 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
23 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
24 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
25 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
26 NEEDS AT THE BEGINNING OF EACH QUARTER DURING A FISCAL YEAR.

27 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
28 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
29 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
30 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

1 SECTION 7105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
2 SOURCES.

3 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

4 (1) MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
5 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
6 INMATES, BY AN INSTITUTION AND MONEYS RECEIVED FROM THE
7 PROCEEDS FROM THE SALE OF PRODUCTS OF THE SOIL, MEATS,
8 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
9 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
10 FUND AND ARE APPROPRIATED OUT OF THE GENERAL FUND TO THE
11 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
12 MAINTENANCE OF THE INSTITUTIONS.

13 (2) MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
14 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PURPOSES
15 SPECIFIED IN THE RESPECTIVE APPROPRIATIONS OR AS PAYMENT FOR
16 SERVICES OR MATERIALS FURNISHED BY ONE INSTITUTION TO
17 ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS REVENUES,
18 SHALL BE PAID INTO THE GENERAL FUND AND ARE APPROPRIATED OUT
19 OF THE GENERAL FUND FOR THE PURPOSES OF THE RESPECTIVE
20 APPROPRIATIONS.

21 (3) MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
22 COMMONWEALTH FROM OTHER SOURCES, EXCEPT THE FEDERAL
23 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
24 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
25 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
26 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
27 THE ACT.

28 SECTION 7106. LAPSING OF UNUSED FUNDS.

29 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
30 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN THIS ACT

1 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF THE CLOSE OF THE
2 CURRENT FISCAL YEAR SHALL AUTOMATICALLY LAPSE AS OF THAT DAY.

3 (B) EXCEPTIONS.--THE FOLLOWING SHALL BE CONTINUING
4 APPROPRIATIONS:

5 (1) THE APPROPRIATION IN SECTION 236 TO THE HEALTH CARE
6 COST CONTAINMENT COUNCIL.

7 (2) THE APPROPRIATION IN SECTION 241 TO THE SUPREME
8 COURT FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM.

9 (3) THE APPROPRIATIONS IN SUBPART C OF PART II TO THE
10 GENERAL ASSEMBLY.

11 (4) THE APPROPRIATIONS IN SUBPART D OF PART II TO THE
12 GOVERNMENT SUPPORT AGENCIES.

13 (C) NONAPPLICABILITY.--THIS SECTION DOES NOT APPLY TO PART
14 LI.

15 SECTION 7107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

16 THE APPROPRIATIONS IN SECTIONS 241, 242 AND 243 TO THE
17 SUPREME, SUPERIOR AND COMMONWEALTH COURTS, RESPECTIVELY, FOR
18 JUSTICE AND JUDGE EXPENSES ARE CONTINGENT UPON A VOUCHERED
19 EXPENSE ACCOUNT PLAN BEING CONTINUED BY THE SUPREME COURT.

20 SECTION 7108. TRANSFER OF EXCESS FUNDS.

21 THE GOVERNOR MAY TRANSFER MONEYS IN FUNDS RECEIVING PROCEEDS
22 OF COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN
23 EXCESS OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE
24 BONDS WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF
25 DEBT SERVICE DUE ON OUTSTANDING BONDS. IF THE EXCESS MONEY,
26 TOGETHER WITH ANY AVAILABLE BALANCE, EXCEEDS THE AMOUNT OF DEBT
27 SERVICE REMAINING TO BE PAID, THE MONEY SHALL BE TRANSFERRED TO
28 THE GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE
29 FOR THE DEBT SERVICE.

30 SECTION 7109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

1 DURING THE CURRENT FISCAL YEAR, ANY PRIOR YEAR AMOUNT
2 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
3 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
4 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
5 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
6 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
7 ACCOUNTS:

- 8 (1) LEGISLATIVE REFERENCE BUREAU.
- 9 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 10 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 11 (4) JOINT STATE GOVERNMENT COMMISSION.
- 12 (5) LOCAL GOVERNMENT COMMISSION.
- 13 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 14 (7) CENTER FOR RURAL PENNSYLVANIA.
- 15 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 16 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
17 AND CONSERVATION COMMITTEE.
- 18 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 19 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 20 (12) CAPITOL PRESERVATION COMMITTEE.
- 21 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 22 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 23 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

24 SECTION 7110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
25 COMMISSION.

26 THE APPROPRIATION IN THIS ACT OR IN ANY OTHER FISCAL YEAR TO
27 THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING UNEXPENDED
28 AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON
29 THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE
30 SENATE, THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE

1 HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
2 REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER ACCOUNT OF THE
3 SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY DEEM NECESSARY.
4 SECTION 7111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

5 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
6 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
7 PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE 13,
8 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
9 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH PARTICIPATING
10 COUNTY MAY ADJUST THE EXPENDITURE OF THE COUNTY'S HUMAN SERVICES
11 BLOCK GRANT PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN
12 ACCORDANCE WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION
13 OF ARTICLE XIV-B OF THE HUMAN SERVICES CODE.

14 PART LXXXI

15 MISCELLANEOUS PROVISIONS

16 SECTION 8101. APPLICABILITY.

17 THIS ACT SHALL APPLY RETROACTIVELY TO JULY 1, 2023.

18 SECTION 8102. EFFECTIVE DATE.

19 THIS ACT SHALL TAKE EFFECT IMMEDIATELY.