

**ARTICLE 10 AS AMENDED**

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT FY 2018

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2018. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2018</b>
	<u>Enacted</u>	<u>Change</u>	<u>Final</u>
<b>Administration</b>			
<i>Central Management</i>			
General Revenues	3,048,657	(204,166)	2,844,491
<i>Legal Services</i>			
General Revenues	2,170,956	(195,458)	1,975,498
<i>Accounts and Control</i>			
General Revenues	4,130,796	708,034	4,838,830
Restricted Receipts – OPEB Board			
Administration	225,000	(257)	224,743
Total - Accounts and Control	4,355,796	707,777	5,063,573
<i>Office of Management and Budget</i>			
General Revenues	8,882,351	(469,143)	8,413,208
Restricted Receipts	300,000	109,356	409,356
Other Funds	1,719,494	(722,905)	996,589
Total – Office of Management and Budget	10,901,845	(1,082,692)	9,819,153
<i>Purchasing</i>			
General Revenues	2,630,843	430,362	3,061,205

1	Restricted Receipts	540,000	(540,000)	0
2	Other Funds	233,525	101,936	335,461
3	Total – Purchasing	3,404,368	(7,702)	3,396,666
4	<i>Human Resources</i>			
5	General Revenues	8,057,188	(6,907,761)	1,149,427
6	Federal Funds	1,014,410	(1,014,410)	0
7	Restricted Receipts	610,995	(610,995)	0
8	Other Funds	1,591,954	(1,591,954)	0
9	Total - Human Resources	11,274,547	(10,125,120)	1,149,427
10	<i>Personnel Appeal Board</i>			
11	General Revenues	145,130	2,235	147,365
12	<i>Information Technology</i>			
13	General Revenues	22,146,644	(20,972,630)	1,174,014
14	Federal Funds	6,655,755	(6,473,755)	182,000
15	Restricted Receipts	10,777,319	(794,089)	9,983,230
16	Other Funds	2,699,001	(2,609,827)	89,174
17	Total – Information Technology	42,278,719	(30,850,301)	11,428,418
18	<i>Library and Information Services</i>			
19	General Revenues	1,479,475	(129,555)	1,349,920
20	Federal Funds	1,157,870	101,754	1,259,624
21	Restricted Receipts	5,500	0	5,500
22	Total - Library and Information Services	2,642,845	(27,801)	2,615,044
23	<i>Planning</i>			
24	General Revenues	1,271,483	(458,590)	812,893
25	Federal Funds	1,000	14,291	15,291
26	Other Funds			
27	Air Quality Modeling	24,000	0	24,000
28	Federal Highway – PL Systems Planning	3,172,497	318,487	3,490,984
29	FTA – Metro Planning Grant	1,033,131	(1,301)	1,031,830
30	Total - Planning	5,502,111	(127,113)	5,374,998
31	<i>General</i>			
32	General Revenues	100,000	0	100,000

33 Provided that this amount be allocated to City Year for the Whole School Whole Child Program,  
34 which provides individualized support to at-risk students.

1	Torts - Courts/Awards	400,000	0	400,000
2	State Employees/Teachers Retiree Health Subsidy	2,321,057	0	2,321,057
3	Resource Sharing and State Library Aid	9,362,072	0	9,362,072
4	Library Construction Aid	2,161,628	0	2,161,628
5	Restricted Receipts	700,000	0	700,000
6	Other Funds			
7	Rhode Island Capital Plan Funds			
8	Security Measures State Buildings	500,000	0	500,000
9	Energy Efficiency Improvements	1,000,000	(500,000)	500,000
10	Cranston Street Armory	850,000	225,000	1,075,000
11	Zambarano Building Rehabilitation	6,085,000	700,000	6,785,000
12	Big River Management Area	100,000	(72,693)	27,307
13	Veterans Memorial Auditorium	205,000	58,000	263,000
14	RI Convention Center Authority	1,250,000	615,000	1,865,000
15	Dunkin Donuts Center	2,350,000	(1,715,000)	635,000
16	Pastore Center Power Plant Rehab.	800,000	(750,000)	50,000
17	Virks Building Renovations	5,236,000	521,511	5,757,511
18	Accessibility – Facility Renovations	1,000,000	110,000	1,110,000
19	Cannon Building	700,000	(6,834)	693,166
20	Chapin Health Laboratory	3,550,000	(2,550,000)	1,000,000
21	Environmental Compliance	200,000	(100,000)	100,000
22	DoIT Operations Center	770,000	(670,000)	100,000
23	Old Colony House	100,000	(75,000)	25,000
24	Old State House	1,000,000	(860,000)	140,000
25	Pastore Center Buildings Demolition	175,000	(175,000)	0
26	Pastore Center Parking	1,300,000	(250,000)	1,050,000
27	Pastore Center Rehab DOA Portion	3,900,000	3,600,000	7,500,000
28	Pastore Center Strategic Plan	600,000	200,092	800,092
29	Pastore Center Utilities Upgrade	2,000,000	1,377,500	3,377,500
30	Pastore Center Water Tanks & Pipes	280,000	465,118	745,118
31	Replacement of Fueling Tanks	450,000	(381,040)	68,960
32	Shepard Building	395,000	(395,000)	0
33	State House Energy Mgt Improvement	2,000,000	(2,000,000)	0
34	State House Renovations	1,250,000	637,000	1,887,000

1	State Office Building	700,000	710,577	1,410,577
2	Washington County Government Center	1,400,000	(1,225,000)	175,000
3	William Powers Administration Bldg.	1,000,000	35,000	1,035,000
4	Hospital Consolidation	0	7,850,000	7,850,000
5	Board of Elections (Medical Examiner)	0	510,000	510,000
6	McCoy Stadium Repairs	0	300,000	300,000
7	Total - General	56,190,757	6,189,231	62,379,988
8	<i>Debt Service Payments</i>			
9	General Revenues	138,403,065	(1,232,290)	137,170,775
10	Out of the general revenue appropriations for debt service, the General Treasurer is			
11	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
12	maximum debt service due in accordance with the loan agreement.			
13	Federal Funds	1,870,830	0	1,870,830
14	Other Funds			
15	Transportation Debt Service	40,958,106	(118,865)	40,839,241
16	Investment Receipts – Bond Funds	100,000	0	100,000
17	Total - Debt Service Payments	181,332,001	(1,351,155)	179,980,846
18	<i>Energy Resources</i>			
19	Federal Funds	723,171	42,534	765,705
20	Restricted Receipts	11,410,652	(1,621,791)	9,788,861
21	Total – Energy Resources	12,133,823	(1,579,257)	10,554,566
22	<i>Rhode Island Health Benefits Exchange</i>			
23	General Revenues	2,625,841	0	2,625,841
24	Federal Funds	135,136	4,123,529	4,258,665
25	Restricted Receipts	6,807,845	(768,351)	6,039,494
26	Total - Rhode Island Health Benefits			
27	Exchange	9,568,822	3,355,178	12,924,000
28	<i>Construction Permitting, Approvals and Licensing</i>			
29	General Revenues	1,790,975	319,412	2,110,387
30	Restricted Receipts	1,187,870	353,524	1,541,394
31	Total – Construction Permitting,			
32	Approvals and Licensing	2,978,845	672,936	3,651,781
33	<i>Office of Diversity, Equity, and Opportunity</i>			
34	General Revenues	1,282,250	(191,894)	1,090,356

1	Other Funds	86,623	(1,558)	85,065
2	Total – Office of Diversity, Equity and			
3	Opportunity	1,368,873	(193,452)	1,175,421
4	<i>Capital Asset Management and Maintenance</i>			
5	General Revenues	33,868,627	(24,114,462)	9,754,165
6	Federal Funds	1,603,917	(1,603,917)	0
7	Restricted Receipts	660,725	(660,725)	0
8	Other Funds	3,874,844	(3,874,844)	0
9	Total – Capital Asset Management and			
10	Maintenance	40,008,113	(30,253,948)	9,754,165
11	<i>Undistributed Savings</i>			
12	General Revenues	(30,080,124)	30,080,124	0
13	Grand Total – Administration	359,226,084	(34,990,684)	324,235,400
14	<b>Business Regulation</b>			
15	<i>Central Management</i>			
16	General Revenues	1,296,420	960,848	2,257,268
17	<i>Banking Regulation</i>			
18	General Revenues	1,743,062	(261,260)	1,481,802
19	Restricted Receipts	50,000	25,000	75,000
20	Total – Banking Regulation	1,793,062	(236,260)	1,556,802
21	<i>Securities Regulation</i>			
22	General Revenues	974,364	(13,617)	960,747
23	Restricted Receipts	15,000	0	15,000
24	Total - Securities Regulation	989,364	(13,617)	975,747
25	<i>Insurance Regulation</i>			
26	General Revenues	3,925,436	(104,884)	3,820,552
27	Restricted Receipts	1,826,495	102,552	1,929,047
28	Total - Insurance Regulation	5,751,931	(2,332)	5,749,599
29	<i>Office of the Health Insurance Commissioner</i>			
30	General Revenues	1,614,318	(144,474)	1,469,844
31	Federal Funds	892,213	157,056	1,049,269
32	Restricted Receipts	228,768	(103,917)	124,851
33	Total – Office of the Health Insurance			
34	Commissioner	2,735,299	(91,335)	2,643,964

1	<i>Board of Accountancy</i>			
2	General Revenues	6,000	0	6,000
3	<i>Commercial Licensing, Racing &amp; Athletics</i>			
4	General Revenues	893,038	(58,021)	835,017
5	Restricted Receipts	1,778,614	(39,463)	1,739,151
6	Total - Commercial Licensing, Racing &			
7	Athletics	2,671,652	(97,484)	2,574,168
8	<i>Boards for Design Professionals</i>			
9	General Revenues	362,455	(362,455)	0
10	Restricted Receipts	0	323,703	323,703
11	Total – Boards for Design Professionals	362,455	(38,752)	323,703
12	Grand Total - Business Regulation	15,606,183	481,068	16,087,251
13	<b>Executive Office of Commerce</b>			
14	<i>Central Management</i>			
15	General Revenues	1,138,714	(306,831)	831,883
16	<i>Housing and Community Development</i>			
17	General Revenues	642,391	252,562	894,953
18	Federal Funds	17,890,642	980,743	18,871,385
19	Restricted Receipts	4,749,911	1,500,000	6,249,911
20	Total – Housing and Community			
21	Development	23,282,944	2,733,305	26,016,249
22	<i>Quasi-Public Appropriations</i>			
23	General Revenues			
24	Rhode Island Commerce Corporation	7,474,514	(250,000)	7,224,514
25	Airport Impact Aid	1,025,000	0	1,025,000

26 Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid shall be  
27 distributed to each airport serving more than 1,000,000 passengers based upon its percentage of the  
28 total passengers served by all airports serving more than 1,000,000 passengers. Forty percent (40%)  
29 of the first \$1,000,000 shall be distributed based on the share of landings during the calendar year  
30 2017 at North Central Airport, Newport-Middletown Airport, Block Island Airport, Quonset  
31 Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode Island Commerce  
32 Corporation shall make an impact payment to the towns or cities in which the airport is located  
33 based on this calculation. Each community upon which any parts of the above airports are located  
34 shall receive at least \$25,000.

1	STAC Research Alliance	1,150,000	(350,000)	800,000
2	Innovative Matching Grants/Internships	1,000,000	0	1,000,000
3	I-195 Redevelopment District Commission	761,000	0	761,000
4	Chafee Center at Bryant	376,200	0	376,200
5	Urban Ventures	140,000	0	140,000
6	Polaris Manufacturing Grant	250,000	0	250,000
7	Other Funds			
8	Rhode Island Capital Plan Funds			
9	<del>I-195 Commission</del>	<del>300,000</del>	<del>146,053</del>	<del>446,053</del>
10	<u>I-195 Commission</u>	<u>300,000</u>	<u>746,053</u>	<u>1,046,053</u>
11	Quonset Piers	2,600,000	(1,632,659)	967,341
12	<del>Total Quasi Public Appropriations</del>	<del>15,076,714</del>	<del>(2,086,606)</del>	<del>12,990,108</del>
13	<u>Total- Quasi-Public Appropriations</u>	<u>15,076,714</u>	<u>(1,486,606)</u>	<u>13,590,108</u>
14	<i>Economic Development Initiatives Fund</i>			
15	General Revenues			
16	Innovation Initiative	1,000,000	0	1,000,000
17	I-195 Redevelopment Fund	2,000,000	0	2,000,000
18	Main Street RI Streetscape Improvements	500,000	0	500,000
19	Rebuild RI Tax Credit Fund	12,500,000	0	12,500,000
20	First Wave Closing Fund	1,800,000	0	1,800,000
21	Total- Economic Development			
22	Initiatives Fund	17,800,000	0	17,800,000
23	<i>Commerce Programs</i>			
24	General Revenues			
25	Wavemaker Fellowship	800,000	0	800,000
26	Air Service Development	500,000	0	500,000
27	Total - Commerce Programs	1,300,000	0	1,300,000
28	Grand Total - Executive Office of			
29	<del>Commerce</del>	<del>58,598,372</del>	<del>339,868</del>	<del>58,938,240</del>
30	<u>Commerce</u>	<u>58,598,372</u>	<u>939,868</u>	<u>59,538,240</u>
31	<b>Labor and Training</b>			
32	<i>Central Management</i>			
33	General Revenues	134,315	535,729	670,044
34	Restricted Receipts	687,604	(499,907)	187,697

1	Other Funds			
2	Rhode Island Capital Plan Funds			
3	Center General Asset Protection	1,630,000	(1,000,000)	630,000
4	Total - Central Management	2,451,919	(964,178)	1,487,741
5	<i>Workforce Development Services</i>			
6	General Revenues	704,517	66,325	770,842
7	Federal Funds	22,792,153	7,377,967	30,170,120
8	Restricted Receipts	12,434,856	8,237,982	20,672,838
9	Other Funds	101,601	205,399	307,000
10	Total - Workforce Development			
11	Services	36,033,127	15,887,673	51,920,800
12	<i>Workforce Regulation and Safety</i>			
13	General Revenues	2,811,148	87,030	2,898,178
14	<i>Income Support</i>			
15	General Revenues	4,046,748	191,448	4,238,196
16	Federal Funds	14,138,705	6,253,439	20,392,144
17	Restricted Receipts	2,500,020	(546,765)	1,953,255
18	Other Funds			
19	Temporary Disability Insurance Fund	197,566,522	804,965	198,371,487
20	Employment Security Fund	161,220,000	(4,110,000)	157,110,000
21	Other Funds	40,418	(40,418)	0
22	Total - Income Support	379,512,413	2,552,669	382,065,082
23	<i>Injured Workers Services</i>			
24	Restricted Receipts	8,701,434	(981,398)	7,720,036
25	<i>Labor Relations Board</i>			
26	General Revenues	397,335	18,472	415,807
27	Grand Total - Labor and Training	429,907,376	16,600,268	446,507,644
28	<b>Department of Revenue</b>			
29	<i>Director of Revenue</i>			
30	General Revenues	1,244,266	764,625	2,008,891
31	<i>Office of Revenue Analysis</i>			
32	General Revenues	788,009	(57,727)	730,282
33	<i>Lottery Division</i>			
34	Other Funds	375,039,436	(5,483,959)	369,555,477

1	<i>Municipal Finance</i>			
2	General Revenues	3,111,025	(168,494)	2,942,531
3	<i>Taxation</i>			
4	General Revenues	22,775,987	1,663,729	24,439,716
5	Federal Funds	1,361,360	(88,354)	1,273,006
6	Restricted Receipts	945,239	(61,850)	883,389
7	Other Funds			
8	Motor Fuel Tax Evasion	176,148	(21,182)	154,966
9	Temporary Disability Insurance Fund	1,004,487	(64,520)	939,967
10	Total – Taxation	26,263,221	1,427,823	27,691,044
11	<i>Registry of Motor Vehicles</i>			
12	General Revenues	21,175,553	4,062,510	25,238,063
13	Federal Funds	206,140	8,147	214,287
14	Restricted Receipts	2,094,763	0	2,094,763
15	Total - Registry of Motor Vehicles	23,476,456	4,070,657	27,547,113
16	<i>State Aid</i>			
17	General Revenues			
18	Distressed Communities Relief Fund	12,384,458	0	12,384,458
19	Payment in Lieu of Tax Exempt Properties	45,205,606	0	45,205,606
20	Motor Vehicle Excise Tax Payments	36,000,000	(1,455,809)	34,544,191
21	Property Revaluation Program	937,228	0	937,228
22	Restricted Receipts	922,013	0	922,013
23	Total – State Aid	95,449,305	(1,455,809)	93,993,496
24	Grand Total – Revenue	525,371,718	(902,884)	524,468,834
25	<b>Legislature</b>			
26	General Revenues	40,522,507	5,162,274	45,684,781
27	Restricted Receipts	1,729,957	(85,200)	1,644,757
28	Grand Total – Legislature	42,252,464	5,077,074	47,329,538
29	<b>Lieutenant Governor</b>			
30	General Revenues	1,084,217	(28,230)	1,055,987
31	<b>Secretary of State</b>			
32	<i>Administration</i>			
33	General Revenues	3,382,625	13,344	3,395,969
34	<i>Corporations</i>			

1	General Revenues	2,224,127	10,731	2,234,858
2	<i>State Archives</i>			
3	General Revenues	87,150	9,427	96,577
4	Restricted Receipts	414,478	(2,812)	411,666
5	Other Funds			
6	Rhode Island Capital Plan Funds			
7	State Archives	0	107,546	107,546
8	Total - State Archives	501,628	114,161	615,789
9	<i>Elections &amp; Civics</i>			
10	General Revenues	1,906,470	83,397	1,989,867
11	Federal Funds	0	22,859	22,859
12	Total – Elections & Civics	1,906,470	106,256	2,012,726
13	<i>State Library</i>			
14	General Revenues	723,385	(125,223)	598,162
15	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
16	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
17	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
18	<i>Office of Public Information</i>			
19	General Revenues	587,562	(43,579)	543,983
20	Restricted Receipts	25,000	0	25,000
21	Total – Office of Public Information	612,562	(43,579)	568,983
22	Grand Total – Secretary of State	9,350,797	75,690	9,426,487
23	<b>General Treasurer</b>			
24	<i>Treasury</i>			
25	General Revenues	2,456,017	165,553	2,621,570
26	Federal Funds	290,987	16,356	307,343
27	Other Funds			
28	Temporary Disability Insurance Fund	226,879	45,100	271,979
29	Tuition Savings Program - Administration	323,363	48,008	371,371
30	Total – Treasury	3,297,246	275,017	3,572,263
31	<i>State Retirement System</i>			
32	Restricted Receipts			
33	Admin Expenses - State Retirement System	9,244,408	303,749	9,548,157
34	Retirement - Treasury Investment Operations	1,545,880	115,770	1,661,650

1	Defined Contribution – Administration	178,238	(78,308)	99,930
2	Total - State Retirement System	10,968,526	341,211	11,309,737
3	<i>Unclaimed Property</i>			
4	Restricted Receipts	26,324,334	1,015,589	27,339,923
5	<i>Crime Victim Compensation Program</i>			
6	General Revenues	242,675	31,152	273,827
7	Federal Funds	799,350	(72,682)	726,668
8	Restricted Receipts	1,132,319	(192,350)	939,969
9	Total - Crime Victim Compensation			
10	Program	2,174,344	(233,880)	1,940,464
11	Grand Total – General Treasurer	42,764,450	1,397,937	44,162,387
12	<b>Board of Elections</b>			
13	General Revenues	1,548,735	55,875	1,604,610
14	<b>Rhode Island Ethics Commission</b>			
15	General Revenues	1,665,873	41,946	1,707,819
16	<b>Office of Governor</b>			
17	General Revenues			
18	General Revenues	5,147,554	120,544	5,268,098
19	Contingency Fund	250,000	(32,911)	217,089
20	Grand Total – Office of Governor	5,397,554	87,633	5,485,187
21	<b>Commission for Human Rights</b>			
22	General Revenues	1,258,074	15,313	1,273,387
23	Federal Funds	432,028	13,379	445,407
24	Grand Total - Commission for Human			
25	Rights	1,690,102	28,692	1,718,794
26	<b>Public Utilities Commission</b>			
27	Federal Funds	129,225	36,368	165,593
28	Restricted Receipts	9,007,118	248,549	9,255,667
29	Grand Total - Public Utilities			
30	Commission	9,136,343	284,917	9,421,260
31	<b>Office of Health and Human Services</b>			
32	<i>Central Management</i>			
33	General Revenues	26,992,150	(325,583)	26,666,567
34	Federal Funds	97,940,878	32,619,161	130,560,039

1	Restricted Receipts	7,942,269	6,593,843	14,536,112
2	Total – Central Management	132,875,297	38,887,421	171,762,718
3	<i>Medical Assistance</i>			
4	General Revenues			
5	Managed Care	305,669,199	8,466,920	314,136,119
6	Hospitals	97,204,474	(2,534,030)	94,670,444
7	Nursing Facilities	87,025,458	9,641,462	96,666,920
8	Home and Community Based Services	29,133,178	(4,431,528)	24,701,650
9	Of this amount, \$250,000 will be for home modification and accessibility enhancements to			
10	construct, retrofit and/or renovate residences to allow individuals to remain in community settings.			
11	This will be in consultation with the Governor's Commission on Disabilities.			
12	Other Services	66,474,753	(138,216)	66,336,537
13	Pharmacy	63,129,216	814,652	63,943,868
14	Rhody Health	288,671,528	3,666,071	292,337,599
15	Federal Funds			
16	Managed Care	384,843,395	18,220,486	403,063,881
17	Hospitals	100,778,630	(2,745,493)	98,033,137
18	Nursing Facilities	91,818,475	4,514,605	96,333,080
19	Home and Community Based Services	30,737,717	(4,939,367)	25,798,350
20	Other Services	507,836,076	(7,346,881)	500,489,195
21	Pharmacy	(1,060,683)	377,265	(683,418)
22	Rhody Health	302,930,915	5,866,046	308,796,961
23	Other Programs	42,500,000	0	42,500,000
24	Restricted Receipts	11,274,268	0	11,274,268
25	Total - Medical Assistance	2,408,966,599	29,431,992	2,438,398,591
26	Grand Total – Office of Health and			
27	Human Services	2,541,841,896	68,319,413	2,610,161,309
28	<b>Children, Youth, and Families</b>			
29	<i>Central Management</i>			
30	General Revenues	7,157,480	1,942,177	9,099,657
31	Federal Funds	2,831,574	1,761,597	4,593,171
32	Total - Central Management	9,989,054	3,703,774	13,692,828
33	<i>Children's Behavioral Health Services</i>			
34	General Revenues	5,099,171	1,563,886	6,663,057

1	Federal Funds	5,447,794	199,111	5,646,905
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	Training School Repairs/Improvements	550,000	(550,000)	0
5	Total - Children's Behavioral Health			
6	Services	11,096,965	1,212,997	12,309,962
7	<i>Juvenile Correctional Services</i>			
8	General Revenues	22,824,456	338,818	23,163,274
9	Federal Funds	280,282	5,006	285,288
10	Restricted Receipts	0	64,304	64,304
11	Other Funds			
12	Rhode Island Capital Plan Funds			
13	Training School Maintenance	0	550,000	550,000
14	Generators – Rhode Island Training			
15	School	500,000	150,000	650,000
16	Total - Juvenile Correctional			
17	Services	23,604,738	1,108,128	24,712,866
18	<i>Child Welfare</i>			
19	General Revenues	96,928,649	17,862,315	114,790,964
20	18 to 21 Year Olds	13,646,106	(1,046,490)	12,599,616
21	Federal Funds	43,160,424	5,529,388	48,689,812
22	18 to 21 Year Olds	7,295,085	(5,100,068)	2,195,017
23	Restricted Receipts	3,128,707	(307,798)	2,820,909
24	Total - Child Welfare	164,158,971	16,937,347	181,096,318
25	<i>Higher Education Incentive Grants</i>			
26	General Revenues	200,000	0	200,000
27	Grand Total - Children, Youth, and			
28	Families	209,049,728	22,962,246	232,011,974
29	<b>Health</b>			
30	<i>Central Management</i>			
31	General Revenues	789,523	1,214,895	2,004,418
32	Federal Funds	3,646,373	383,016	4,029,389
33	Restricted Receipts	4,976,359	1,751,222	6,727,581
34	Total - Central Management	9,412,255	3,349,133	12,761,388

1	<i>Community Health and Equity</i>			
2	General Revenues	691,032	(16,866)	674,166
3	Federal Funds	71,790,291	(4,809,603)	66,980,688
4	Restricted Receipts	32,202,603	1,845,336	34,047,939
5	Total – Community Health and Equity	104,683,926	(2,981,133)	101,702,793
6	<i>Environmental Health</i>			
7	General Revenues	5,100,209	101,822	5,202,031
8	Federal Funds	7,325,459	(97,725)	7,227,734
9	Restricted Receipts	239,613	98,117	337,730
10	Total - Environmental Health	12,665,281	102,214	12,767,495
11	<i>Health Laboratories and Medical Examiner</i>			
12	General Revenues	9,531,063	627,700	10,158,763
13	Federal Funds	2,034,544	(120,179)	1,914,365
14	Total - Health Laboratories &			
15	Medical Examiner	11,565,607	507,521	12,073,128
16	<i>Customer Services</i>			
17	General Revenues	6,324,375	(266,702)	6,057,673
18	Federal Funds	4,193,231	(166,613)	4,026,618
19	Restricted Receipts	1,087,647	199,768	1,287,415
20	Total – Customer Service	11,605,253	(233,547)	11,371,706
21	<i>Policy, Information and Communications</i>			
22	General Revenues	837,790	100,677	938,467
23	Federal Funds	2,354,457	380,576	2,735,033
24	Restricted Receipts	872,764	638,185	1,510,949
25	Total – Policy, Information			
26	and Communications	4,065,011	1,119,438	5,184,449
27	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>			
28	General Revenues	1,619,131	(67,532)	1,551,599
29	Federal Funds	14,028,957	(629,068)	13,399,889
30	Total – Preparedness, Response, Infectious			
31	Disease & Emergency Services	15,648,088	(696,600)	14,951,488
32	Grand Total – Health	169,645,421	1,167,026	170,812,447
33	<b>Human Services</b>			
34	<i>Central Management</i>			

1	General Revenues	3,410,108	448,036	3,858,144
2	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to provide			
3	direct services through the Coalition Against Domestic Violence, \$250,000 is to support Project			
4	Reach activities provided by the RI Alliance of Boys and Girls Club, \$217,000 is for outreach and			
5	supportive services through Day One, \$175,000 is for food collection and distribution through the			
6	Rhode Island Community Food Bank, \$300,000 for services provided to the homeless at Crossroads			
7	Rhode Island, and \$520,000 for the Community Action Fund and \$200,000 for the Institute for the			
8	Study and Practice of Nonviolence's Reduction Strategy.			
9	Federal Funds	3,973,906	797,459	4,771,365
10	Restricted Receipts	507,991	(413,808)	94,183
11	Total - Central Management	7,892,005	831,687	8,723,692
12	<i>Child Support Enforcement</i>			
13	General Revenues	3,081,319	245,422	3,326,741
14	Federal Funds	7,868,794	49,172	7,917,966
15	Total – Child Support Enforcement	10,950,113	294,594	11,244,707
16	<i>Individual and Family Support</i>			
17	General Revenues	20,663,169	4,477,061	25,140,230
18	Federal Funds	99,042,651	2,875,172	101,917,823
19	Restricted Receipts	386,650	44,901	431,551
20	Other Funds			
21	Food Stamp Bonus Funding	0	170,000	170,000
22	Intermodal Surface Transportation Fund	4,428,478	0	4,428,478
23	Rhode Island Capital Plan Funds			
24	Blind Vending Facilities	165,000	73,000	238,000
25	Total - Individual and Family Support	124,685,948	7,640,134	132,326,082
26	<i>Office of Veterans' Affairs</i>			
27	General Revenues	20,601,826	2,327,010	22,928,836
28	Of this amount, \$200,000 to provide support services through Veterans' Organizations.			
29	Federal Funds	19,211,211	1,427,111	20,638,322
30	Restricted Receipts	2,241,167	(531,414)	1,709,753
31	Total – Office Veterans' Affairs	42,054,204	3,222,707	45,276,911
32	<i>Health Care Eligibility</i>			
33	General Revenues	6,045,119	1,238,202	7,283,321
34	Federal Funds	8,001,670	1,971,989	9,973,659

1	Total - Health Care Eligibility	14,046,789	3,210,191	17,256,980
2	<i>Supplemental Security Income Program</i>			
3	General Revenues	18,548,119	1,413,881	19,962,000
4	<i>Rhode Island Works</i>			
5	General Revenues	10,612,819	(723,186)	9,889,633
6	Federal Funds	82,662,141	(987,843)	81,674,298
7	Total – Rhode Island Works	93,274,960	(1,711,029)	91,563,931
8	<i>Other Programs</i>			
9	General Revenues	1,558,951	(345,071)	1,213,880
10	Of this appropriation, <del>\$180,000</del> <u>\$90,000</u> shall be used for hardship contingency			
11	payments.			
12	Federal Funds	282,060,431	(1,430,675)	280,629,756
13	Total - Other Programs	283,619,382	(1,775,746)	281,843,636
14	<i>Elderly Affairs</i>			
15	General Revenues	6,592,188	663,713	7,255,901
16	Of this amount, \$140,000 is to provide elder services, including respite, through the Diocese			
17	of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term Care in			
18	accordance with Rhode Island General Law, Chapter 42-66.7, \$85,000 for security for housing for			
19	the elderly in accordance with Rhode Island General Law, Section 42-66.1-3, \$400,000 for Senior			
20	Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for Meals on Wheels.			
21	Federal Funds	12,763,393	629,253	13,392,646
22	Restricted Receipts	134,428	12,507	146,935
23	RIPAE	120,693	(87,693)	33,000
24	Total – Elderly Affairs	19,610,702	1,217,780	20,828,482
25	Grand Total - Human Services	614,682,222	14,344,199	629,026,421
26	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>			
27	<i>Central Management</i>			
28	General Revenues	1,655,306	279,743	1,935,049
29	Federal Funds	0	725,000	725,000
30	Total - Central Management	1,655,306	1,004,743	2,660,049
31	<i>Hospital and Community System Support</i>			
32	General Revenues	2,067,954	664,717	2,732,671
33	Other Funds			
34	Rhode Island Capital Plan Funds			

1	Medical Center Rehabilitation	250,000	24,784	274,784
2	Community Facilities Fire Code	400,000	(400,000)	0
3	Total - Hospital and Community System			
4	Support	2,717,954	289,501	3,007,455
5	<i>Services for the Developmentally Disabled</i>			
6	General Revenues	123,584,106	6,863,188	130,447,294
7	Of this general revenue funding, \$3.0 million shall be expended on private provider direct			
8	support staff raises and associated payroll costs as authorized by the Department of Behavioral			
9	Healthcare, Developmental Disabilities and Hospitals. Any increases for direct support staff in			
10	residential or other community based settings must first receive the approval of the Office of			
11	Management and Budget and the Executive Office of Health and Human Services.			
12	Federal Funds	130,151,094	9,217,503	139,368,597
13	Restricted Receipts	1,872,560	(340,310)	1,532,250
14	Other Funds			
15	Rhode Island Capital Plan Funds			
16	Community Facilities Fire Code	0	50,000	50,000
17	DD Private Waiver	100,000	0	100,000
18	Regional Center Repair/Rehab	300,000	(159,725)	140,275
19	MR Community Facilities/Access to Ind.	500,000	0	500,000
20	Total - Services for the Developmentally			
21	Disabled	256,507,760	15,630,656	272,138,416
22	<i>Behavioral Healthcare Services</i>			
23	General Revenues	2,543,780	323,178	2,866,958
24	Federal Funds	24,368,659	210,214	24,578,873
25	Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse			
26	Task Forces, \$250,000 for the Oasis Wellness and Recovery Center and \$128,000 shall be			
27	expended on NAMI of RI.			
28	Restricted Receipts	100,000	0	100,000
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	MH Community Facilities Repair	200,000	0	200,000
32	MH Housing Development Thresholds	800,000	0	800,000
33	Substance Abuse Asset Protection	150,000	9,037	159,037
34	Total – Behavioral Healthcare Services	28,162,439	542,429	28,704,868

1	<i>Hospital and Community Rehabilitative Services</i>			
2	<del>General Revenues</del>	<del>46,597,476</del>	<del>6,577,366</del>	<del>53,174,842</del>
3	<u>General Revenues</u>	<u>46,597,476</u>	<u>7,370,428</u>	<u>53,967,904</u>
4	<del>Federal Funds</del>	<del>49,747,706</del>	<del>10,421,817</del>	<del>60,169,523</del>
5	<u>Federal Funds</u>	<u>49,747,706</u>	<u>9,994,297</u>	<u>59,742,003</u>
6	<del>Restricted Receipts</del>	<del>6,536,595</del>	<del>(1,824,347)</del>	<del>4,712,248</del>
7	<u>Restricted Receipts</u>	<u>6,536,595</u>	<u>(2,198,889)</u>	<u>4,346,706</u>
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	Zambarano Buildings and Utilities	280,000	100,640	380,640
11	Hospital Consolidation	3,310,000	(3,310,000)	0
12	Eleanor Slater HVAC/Elevators	250,000	2,134,265	2,384,265
13	MR Community Facilities	1,025,000	(275,000)	750,000
14	Hospital Equipment	300,000	(4,908)	295,092
15	Total - Hospital and Community			
16	Rehabilitative Services	108,046,777	13,819,833	121,866,610
17	Grand Total – Behavioral Healthcare,			
18	Developmental Disabilities, and Hospitals	397,090,236	31,287,162	428,377,398
19	<b>Office of the Child Advocate</b>			
20	General Revenues	781,499	(52,941)	728,558
21	Federal Funds	144,621	89,357	233,978
22	Grand Total – Office of the Child Advocate	926,120	36,416	962,536
23	<b>Commission on the Deaf and Hard of Hearing</b>			
24	General Revenues	498,710	(43,977)	454,733
25	Restricted Receipts	129,200	0	129,200
26	Grand Total – Comm. on Deaf and Hard of			
27	Hearing	627,910	(43,977)	583,933
28	<b>Governor's Commission on Disabilities</b>			
29	General Revenues	454,938	27,378	482,316
30	Federal Funds	343,542	(8,375)	335,167
31	Restricted Receipts	43,710	9,888	53,598
32	Grand Total - Governor's Commission on			
33	Disabilities	842,190	28,891	871,081
34	<b>Office of the Mental Health Advocate</b>			

1	General Revenues	549,563	83,910	633,473
2	<b>Elementary and Secondary Education</b>			
3	<i>Administration of the Comprehensive Education Strategy</i>			
4	General Revenues	20,106,907	306,614	20,413,521
5	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
6	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$245,000 be allocated to			
7	support child opportunity zones through agreements with the Department of Elementary and			
8	Secondary Education to strengthen education, health and social services for students and their			
9	families as a strategy to accelerate student achievement.			
10	Federal Funds	201,868,995	5,466,888	207,335,883
11	Restricted Receipts			
12	Restricted Receipts	2,241,390	(151,259)	2,090,131
13	HRIC Adult Education Grants	3,500,000	0	3,500,000
14	Total – Administration of the			
15	Comprehensive Education Strategy	227,717,292	5,622,243	233,339,535
16	<i>Davies Career and Technical School</i>			
17	General Revenues	13,358,058	40,885	13,398,943
18	Federal Funds	1,376,685	54,770	1,431,455
19	Restricted Receipts	3,716,922	(21,004)	3,695,918
20	Other Funds			
21	Rhode Island Capital Plan Funds			
22	Davies HVAC	1,000,000	(675,845)	324,155
23	Davies Asset Protection	150,000	224,041	374,041
24	Davies Advanced Manufacturing	3,650,000	(3,250,000)	400,000
25	Total - Davies Career and Technical			
26	School	23,251,665	(3,627,153)	19,624,512
27	<i>RI School for the Deaf</i>			
28	General Revenues	6,269,979	28,890	6,298,869
29	Federal Funds	254,320	299,504	553,824
30	Restricted Receipts	777,791	55,972	833,763
31	Other Funds			
32	School for the Deaf –Transformation Grants	59,000	0	59,000
33	Total - RI School for the Deaf	7,361,090	384,366	7,745,456
34	<i>Metropolitan Career and Technical School</i>			

1	General Revenues	9,342,007	0	9,342,007
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	MET School Asset Protection	250,000	0	250,000
5	Met School HVAC	2,173,000	428,619	2,601,619
6	Total – Metropolitan Career and			
7	Technical School	11,765,007	428,619	12,193,626
8	<i>Education Aid</i>			
9	General Revenues	890,282,092	(66,040)	890,216,052
10	Restricted Receipts	20,184,044	2,754,585	22,938,629
11	Other Funds			
12	Permanent School Fund	300,000	0	300,000
13	Total – Education Aid	910,766,136	2,688,545	913,454,681
14	<i>Central Falls School District</i>			
15	General Revenues	39,878,367	0	39,878,367
16	<i>School Construction Aid</i>			
17	General Revenues			
18	School Housing Aid	70,907,110	(1,827,554)	69,079,556
19	School Building Authority Fund	9,092,890	1,827,554	10,920,444
20	Total – School Construction Aid	80,000,000	0	80,000,000
21	<i>Teachers' Retirement</i>			
22	General Revenues	101,833,986	(60,058)	101,773,928
23	Grand Total - Elementary and Secondary			
24	Education	1,402,573,543	5,436,562	1,408,010,105
25	<b>Public Higher Education</b>			
26	<i>Office of Postsecondary Commissioner</i>			
27	General Revenues	14,578,459	(629,861)	13,948,598
28	Provided that \$355,000 shall be allocated to Rhode Island College Crusade pursuant to Rhode			
29	Island General Law, Section 16-70-5 and that \$30,000 shall be allocated to Best Buddies Rhode			
30	Island to support its programs for children with developmental and intellectual disabilities. It is			
31	also provided that <del>\$2,750,000</del> <a href="#">\$2,981,086</a> shall be allocated to the Rhode Island Promise			
32	Scholarship program.			
33	Federal Funds			
34	Federal Funds	3,707,287	394,000	4,101,287

1	Guaranty Agency Administration	5,576,382	(5,264)	5,571,118
2	WaytogoRI Portal	650,000	(175,000)	475,000
3	Guaranty Agency Operating Fund–			
4	Scholarships & Grants	4,000,000	0	4,000,000
5	Restricted Receipts	1,490,341	492,852	1,983,193
6	Other Funds			
7	Tuition Savings Program – Dual Enrollment	1,300,000	1,340,000	2,640,000
8	Tuition Savings Program – Scholarship/			
9	Grants	6,095,000	0	6,095,000
10	Nursing Education Center - Operating	5,052,544	(2,545,418)	2,507,126
11	Rhode Island Capital Plan Funds			
12	Westerly Campus	0	98,729	98,729
13	Total – Office of the			
14	Postsecondary Commissioner	42,450,013	(1,029,962)	41,420,051
15	<i>University of Rhode Island</i>			
16	General Revenues			
17	General Revenues	77,371,073	(241,561)	77,129,512
18	Provided that in order to leverage federal funding and support economic development,			
19	\$350,000 shall be allocated to the Small Business Development Center and that \$50,000 shall be			
20	allocated to Special Olympics Rhode Island to support its mission of providing athletic			
21	opportunities for individuals with intellectual and developmental disabilities.			
22	The University shall not decrease internal student financial aid in the 2017 – 2018 academic			
23	year below the level of the 2016 – 2017 academic year. The President of the institution shall report,			
24	prior to the commencement of the 2017-2018 academic year, to the chair of the Council of			
25	Postsecondary Education that such tuition charges and student aid levels have been achieved at the			
26	start of the FY 2018 as prescribed above.			
27	Debt Service	22,657,568	107,338	22,764,906
28	RI State Forensics Laboratory	1,201,087	(784)	1,200,303
29	Other Funds			
30	University and College Funds	645,715,072	(170,646)	645,544,426
31	Debt – Dining Services	1,007,421	(8,280)	999,141
32	Debt – Education and General	3,491,909	(11,370)	3,480,539
33	Debt – Health Services	136,271	0	136,271
34	Debt – Housing Loan Funds	9,984,968	(233,320)	9,751,648

1	Debt – Memorial Union	320,961	0	320,961
2	Debt – Ryan Center	2,423,089	(29,322)	2,393,767
3	Debt – Alton Jones Services	102,964	0	102,964
4	Debt - Parking Authority	1,126,190	(179,673)	946,517
5	Debt – Sponsored Research	84,913	15,409	100,322
6	Debt – Restricted Energy Conservation	810,170	(341,744)	468,426
7	Debt – URI Energy Conservation	1,831,837	(50,551)	1,781,286
8	Rhode Island Capital Plan Funds			
9	Asset Protection	8,030,000	522,287	8,552,287
10	Fine Arts Center Advanced Planning	1,000,000	0	1,000,000
11	White Hall Renovations	0	228,969	228,969
12	Electrical Substation	0	581,000	581,000
13	Fire Safety	0	373,348	373,348
14	Biological Resources Lab	0	1,204,831	1,204,831
15	Total – University of Rhode Island	777,295,493	1,765,931	779,061,424

16 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
17 unencumbered balances as of June 30, 2018 relating to the University of Rhode Island are hereby  
18 reappropriated to fiscal year 2019.

19 *Rhode Island College*

20 General Revenues

21	General Revenues	48,188,791	(285,767)	47,903,024
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22 Rhode Island College shall not decrease internal student financial aid in the 2017 – 2018  
23 academic year below the level of the 2016 – 2017 academic year. The President of the institution  
24 shall report, prior to the commencement of the 2017 – 2018 academic year, to the chair of the  
25 Council of Postsecondary Education that such tuition charges and student aid levels have been  
26 achieved at the start of the FY 2018 as prescribed above.

27	Debt Service	4,867,060	1,325,568	6,192,628
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28 Other Funds

29	University and College Funds	127,503,637	(870,851)	126,632,786
30	Debt – Education and General	1,473,919	(592,875)	881,044
31	Debt – Housing	368,262	0	368,262
32	Debt – Student Center and Dining	154,095	0	154,095
33	Debt – Student Union	235,556	(29,006)	206,550
34	Debt – G.O. Debt Service	1,640,974	0	1,640,974

1	Debt – Energy Conservation	592,875	0	592,875
2	Rhode Island Capital Plan Funds			
3	Asset Protection	3,458,431	1,210,476	4,668,907
4	Infrastructure Modernization	4,500,000	1,032,253	5,532,253
5	Academic Building Phase I	6,100,000	0	6,100,000
6	Total – Rhode Island College	199,083,600	1,789,798	200,873,398

7 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
8 unencumbered balances as of June 30, 2018 relating to Rhode Island College are hereby  
9 reappropriated to fiscal year 2019.

10 *Community College of Rhode Island*

11 General Revenues

12	General Revenues	49,935,710	(226,463)	49,709,247
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13 The Community College of Rhode Island shall not decrease internal student financial aid in  
14 the 2017 – 2018 academic year below the level as the 2016 – 2017 academic year. The President  
15 of the institution shall report, prior to the commencement of the 2017 – 2018 academic year, to the  
16 chair of the Council of Postsecondary Education that such tuition charges and student aid levels  
17 have been achieved at the start of the FY 2018 as prescribed above.

18	Debt Service	2,082,845	0	2,082,845
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19	Restricted Receipts	683,649	0	683,649
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20 Other Funds

21	University and College Funds	99,588,610	(830,115)	98,758,495
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22	CCRI Debt Service – Energy Conservation	805,025	0	805,025
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23 Rhode Island Capital Plan Funds

24	Asset Protection	2,799,063	1,722,759	4,521,822
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25	Knight Campus Lab Renovation	375,000	0	375,000
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26	Knight Campus Renewal	5,000,000	(649,573)	4,350,427
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27	Total – Community College of RI	161,269,902	16,608	161,286,510
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28 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
29 unencumbered balances as of June 30, 2018 relating to the Community College of Rhode Island  
30 are hereby reappropriated to fiscal year 2019.

31 Grand Total – Public Higher

32	Education	1,180,099,008	2,542,375	1,182,641,383
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33 **RI State Council on the Arts**

34 General Revenues

1	Operating Support	780,056	(19,503)	760,553
2	Grants	1,165,000	0	1,165,000
3	Provided that \$375,000 be provided to support the operational costs of WaterFire Providence			
4	art installations.			
5	Federal Funds	781,454	(29,658)	751,796
6	Restricted Receipts	0	10,881	10,881
7	Other Funds			
8	Arts for Public Facilities	345,800	54,200	400,000
9	Grand Total - RI State Council on the Arts	3,072,310	15,920	3,088,230
10	<b>RI Atomic Energy Commission</b>			
11	General Revenues	982,157	47,070	1,029,227
12	Federal Funds	0	36,888	36,888
13	Other Funds			
14	URI Sponsored Research	272,216	(454)	271,762
15	Rhode Island Capital Plan Funds			
16	RINSC Asset Protection	50,000	27,649	77,649
17	Grand Total - RI Atomic Energy			
18	Commission	1,304,373	111,153	1,415,526
19	<b>RI Historical Preservation and Heritage Commission</b>			
20	General Revenues	1,121,134	(90,050)	1,031,084
21	Provided that \$30,000 support the operational costs of the Fort Adams Trust's restoration			
22	activities.			
23	Federal Funds	860,963	115,240	976,203
24	Restricted Receipts	427,700	26,591	454,291
25	Other Funds			
26	RIDOT Project Review	80,970	0	80,970
27	Grand Total – RI Historical Preservation			
28	and Heritage Commission	2,490,767	51,781	2,542,548
29	<b>Attorney General</b>			
30	<i>Criminal</i>			
31	General Revenues	16,070,177	(359,723)	15,710,454
32	Federal Funds	16,988,288	12,262,275	29,250,563
33	Restricted Receipts	164,599	(15,497)	149,102
34	Total – Criminal	33,223,064	11,887,055	45,110,119

1	<i>Civil</i>			
2	General Revenues	5,251,678	(293,893)	4,957,785
3	Restricted Receipts	631,559	11,807	643,366
4	Total – Civil	5,883,237	(282,086)	5,601,151
5	<i>Bureau of Criminal Identification</i>			
6	General Revenues	1,670,102	(64,274)	1,605,828
7	<i>General</i>			
8	General Revenues	3,202,794	26,047	3,228,841
9	Other Funds			
10	Rhode Island Capital Plan Funds			
11	Building Renovations and Repairs	150,000	0	150,000
12	Total – General	3,352,794	26,047	3,378,841
13	Grand Total - Attorney General	44,129,197	11,566,742	55,695,939
14	<b>Corrections</b>			
15	<i>Central Management</i>			
16	General Revenues	9,994,732	6,371,192	16,365,924
17	Federal Funds	3,743	109,571	113,314
18	Total – Central Management	9,998,475	6,480,763	16,479,238
19	<i>Parole Board</i>			
20	General Revenues	1,420,791	(155,321)	1,265,470
21	Federal Funds	120,827	0	120,827
22	Total – Parole Board	1,541,618	(155,321)	1,386,297
23	<i>Custody and Security</i>			
24	General Revenues	137,893,460	(773,984)	137,119,476
25	Federal Funds	785,392	79,155	864,547
26	Total – Custody and Security	138,678,852	(694,829)	137,984,023
27	<i>Institutional Support</i>			
28	General Revenues	14,915,103	8,069,272	22,984,375
29	Other Funds			
30	Rhode Island Capital Plan Funds			
31	Correctional Facilities Study	0	250,000	250,000
32	Asset Protection	3,922,042	(1,422,042)	2,500,000
33	Maximum – General Renovations	1,300,000	63,091	1,363,091
34	Dix Building Renovations	1,075,000	(813,857)	261,143

1	New Gloria McDonald Building	150,000	(150,000)	0
2	ISC Exterior Envelope and HVAC	2,027,455	(1,300,000)	727,455
3	Medium Infrastructure	7,283,688	(2,588,687)	4,695,001
4	Total - Institutional Support	30,673,288	2,107,777	32,781,065
5	<i>Institutional Based Rehab/Population Management</i>			
6	General Revenues	11,694,520	1,712,119	13,406,639
7	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender discharge			
8	planning.			
9	Federal Funds	584,942	448,260	1,033,202
10	Restricted Receipts	44,473	5,043	49,516
11	Total – Institutional Based Rehab/Pop/Mgt.	12,323,935	2,165,422	14,489,357
12	<i>Healthcare Services</i>			
13	General Revenues	23,800,253	(315,658)	23,484,595
14	<i>Community Corrections</i>			
15	General Revenues	18,581,969	(1,941,001)	16,640,968
16	Federal Funds	86,980	34,286	121,266
17	Restricted Receipts	14,895	0	14,895
18	Total – Community Corrections	18,683,844	(1,906,715)	16,777,129
19	Grand Total – Corrections	235,700,265	7,681,439	243,381,704
20	<b>Judiciary</b>			
21	<i>Supreme Court</i>			
22	General Revenues			
23	General Revenues	28,306,302	1,259,543	29,565,845
24	Provided however, that no more than \$1,183,205 in combined total shall be offset to the			
25	Public Defender's Office, the Attorney General's Office, the Department of Corrections, the			
26	Department of Children, Youth, and Families, and the Department of Public Safety for square-			
27	footage occupancy costs in public courthouses and further provided that \$230,000 be allocated to			
28	the Rhode Island Coalition Against Domestic Violence for the domestic abuse court advocacy			
29	project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be allocated to			
30	Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent individuals.			
31	Defense of Indigents	3,803,166	0	3,803,166
32	Federal Funds	121,481	20,270	141,751
33	Restricted Receipts	3,980,969	(598,436)	3,382,533
34	Other Funds			

1	Rhode Island Capital Plan Funds			
2	Judicial Complexes - HVAC	900,000	0	900,000
3	Judicial Complexes Asset Protection	950,000	82,391	1,032,391
4	Licht Judicial Complex Restoration	750,000	75,956	825,956
5	Licht Window/Exterior Restoration	500,000	0	500,000
6	Noel Shelled Courtroom Build Out	4,000,000	(1,600,000)	2,400,000
7	Total - Supreme Court	43,311,918	(760,276)	42,551,642
8	<i>Judicial Tenure and Discipline</i>			
9	General Revenues	146,008	2,091	148,099
10	<i>Superior Court</i>			
11	General Revenues	23,379,864	(686,988)	22,692,876
12	Federal Funds	91,739	(485)	91,254
13	Restricted Receipts	370,781	15,170	385,951
14	Total - Superior Court	23,842,384	(672,303)	23,170,081
15	<i>Family Court</i>			
16	General Revenues	20,695,682	97,506	20,793,188
17	Federal Funds	2,908,095	(129,952)	2,778,143
18	Total - Family Court	23,603,777	(32,446)	23,571,331
19	<i>District Court</i>			
20	General Revenues	13,165,035	(23,993)	13,141,042
21	Federal Funds	289,829	(145,439)	144,390
22	Restricted Receipts	60,000	0	60,000
23	Total - District Court	13,514,864	(169,432)	13,345,432
24	<i>Traffic Tribunal</i>			
25	General Revenues	9,468,420	(711,270)	8,757,150
26	<i>Workers' Compensation Court</i>			
27	Restricted Receipts	8,118,883	(41,501)	8,077,382
28	Grand Total – Judiciary	122,006,254	(2,385,137)	119,621,117
29	<b>Military Staff</b>			
30	General Revenues	2,634,057	343,626	2,977,683
31	Federal Funds	27,746,960	(1,496,989)	26,249,971
32	Restricted Receipts			
33	RI Military Family Relief Fund	100,000	(50,000)	50,000
34	Other Funds			

1	Rhode Island Capital Plan Funds			
2	Armory of Mounted Command Roof			
3	Replacement	949,775	(922,500)	27,275
4	Asset Protection	700,000	0	700,000
5	Benefit Street Arsenal Rehabilitation	0	12,613	12,613
6	Burrillville Regional Training Institute	22,150	(22,150)	0
7	Bristol Readiness Center	125,000	(125,000)	0
8	Joint Force Headquarters Building	5,900,000	(4,137,936)	1,762,064
9	Middletown Armory Land Transfer	0	700,000	700,000
10	Grand Total – Military Staff	38,177,942	(5,698,336)	32,479,606
11	<b>Public Safety</b>			
12	<i>Central Management</i>			
13	General Revenues	1,015,489	(152,609)	862,880
14	Federal Funds	10,918,463	(4,321,111)	6,597,352
15	Total – Central Management	11,933,952	(4,473,720)	7,460,232
16	<i>E-911 Emergency Telephone System</i>			
17	General Revenues	5,894,522	(512,873)	5,381,649
18	<i>State Fire Marshal</i>			
19	General Revenues	3,669,361	(169,279)	3,500,082
20	Federal Funds	277,167	95,678	372,845
21	Restricted Receipts	212,166	187,834	400,000
22	Other Funds			
23	Quonset Development Corporation	72,442	(8,979)	63,463
24	Rhode Island Capital Plan Funds			
25	Fire Training Academy	0	524,503	524,503
26	Total - State Fire Marshal	4,231,136	629,757	4,860,893
27	<i>Security Services</i>			
28	General Revenues	23,937,443	(253,285)	23,684,158
29	<i>Municipal Police Training Academy</i>			
30	General Revenues	269,414	9,125	278,539
31	Federal Funds	239,365	231,220	470,585
32	Total - Municipal Police Training			
33	Academy	508,779	240,345	749,124
34	<i>State Police</i>			

1	General Revenues	65,492,857	1,729,763	67,222,620
2	Federal Funds	3,444,674	2,511,649	5,956,323
3	Restricted Receipts	203,758	880,853	1,084,611
4	Other Funds			
5	Lottery Commission Assistance	1,495,293	(189,547)	1,305,746
6	Airport Commission Assistance	150,000	(320)	149,680
7	Road Construction Reimbursement	2,934,672	(733,161)	2,201,511
8	Weight & Measurement Reimbursement	400,000	(95,011)	304,989
9	Rhode Island Capital Plan Funds			
10	DPS Asset Protection	250,000	476,797	726,797
11	Training Academy Upgrades	100,000	427,268	527,268
12	Facilities Master Plan	0	200,000	200,000
13	Total - State Police	74,471,254	5,208,291	79,679,545
14	Grand Total – Public Safety	120,977,086	838,515	121,815,601
15	<b>Office of Public Defender</b>			
16	General Revenues	12,043,006	(295,821)	11,747,185
17	Federal Funds	97,820	3,165	100,985
18	Grand Total - Office of Public Defender	12,140,826	(292,656)	11,848,170
19	<b>Emergency Management Agency</b>			
20	General Revenues	1,734,470	156,912	1,891,382
21	Federal Funds	14,775,673	307,389	15,083,062
22	Restricted Receipts	450,095	(2,226)	447,869
23	Other Funds			
24	Rhode Island Capital Plan Funds			
25	Emergency Management Building	0	189,750	189,750
26	RI Statewide Communications Network	1,494,414	0	1,494,414
27	Grand Total – Emergency			
28	Management Agency	18,454,652	651,825	19,106,477
29	<b>Environmental Management</b>			
30	<i>Office of the Director</i>			
31	General Revenues	5,541,873	1,570,615	7,112,488
32	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.			
33	Federal Funds	0	503	503
34	Restricted Receipts	4,054,487	(134,408)	3,920,079

1	Total – Office of the Director	9,596,360	1,436,710	11,033,070
2	<i>Natural Resources</i>			
3	<del>General Revenues</del>	<del>21,088,161</del>	<del>(147,118)</del>	<del>20,941,043</del>
4	<u>General Revenues</u>	<u>21,088,161</u>	<u>(27,118)</u>	<u>21,061,043</u>
5	Federal Funds	23,024,285	711,645	23,735,930
6	Restricted Receipts	3,998,533	426,369	4,424,902
7	Other Funds			
8	DOT Recreational Projects	1,178,375	(107)	1,178,268
9	Blackstone Bikepath Design	2,059,579	(107)	2,059,472
10	Transportation MOU	78,350	(120)	78,230
11	Rhode Island Capital Plan Funds			
12	Dam Repair	2,245,805	(1,995,805)	250,000
13	Fort Adams Rehabilitation	300,000	0	300,000
14	Fort Adams Sailing Improvements	1,750,000	69,851	1,819,851
15	Recreational Facilities Improvements	2,450,000	(206,775)	2,243,225
16	Galilee Piers Upgrade	1,250,000	(971,233)	278,767
17	Newport Piers	137,500	72,662	210,162
18	Fish & Wildlife Maintenance Facilities	150,000	(150,000)	0
19	Blackstone Valley Park			
20	Improvements	359,170	(109,170)	250,000
21	Natural Resources Offices/Visitor's			
22	Center	1,000,000	(900,000)	100,000
23	Rocky Point Acquisition/Renovations	150,000	87,768	237,768
24	Marine Infrastructure/Pier Development	500,000	(150,000)	350,000
25	State Recreation Building Demolition	100,000	0	100,000
26	World War II Facility	0	50,681	50,681
27	<del>Total Natural Resources</del>	<del>61,819,758</del>	<del>(3,211,459)</del>	<del>58,608,299</del>
28	<u>Total - Natural Resources</u>	<u>61,819,758</u>	<u>(3,091,459)</u>	<u>58,728,299</u>
29	<i>Environmental Protection</i>			
30	General Revenues	12,674,150	(500,930)	12,173,220
31	Federal Funds	10,375,027	375,711	10,750,738
32	Restricted Receipts	9,321,063	(11,826)	9,309,237
33	Other Funds			
34	Transportation MOU	164,734	(134)	164,600

1	Total - Environmental Protection	32,534,974	(137,179)	32,397,795
2	<del>Grand Total - Environmental Management</del>	<del>103,951,092</del>	<del>(1,911,928)</del>	<del>102,039,164</del>
3	<u>Grand Total - Environmental Management</u>	<u>103,951,092</u>	<u>(1,791,928)</u>	<u>102,159,164</u>
4	<b>Coastal Resources Management Council</b>			
5	General Revenues	2,487,578	(16,620)	2,470,958
6	Federal Funds	1,649,291	2,564,530	4,213,821
7	Restricted Receipts	250,000	0	250,000
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	Rhode Island Coastal Storm Risk Study	150,000	(150,000)	0
11	Narragansett Bay SAMP	250,000	(250,000)	0
12	Green Pond Dredging Study	50,000	0	50,000
13	Grand Total - Coastal Resources Mgmt. Council	4,836,869	2,147,910	6,984,779
14	<b>Transportation</b>			
15	<i>Central Management</i>			
16	Federal Funds	6,756,379	1,305,324	8,061,703
17	Other Funds			
18	Gasoline Tax	4,799,653	664	4,800,317
19	Total – Central Management	11,556,032	1,305,988	12,862,020
20	<i>Management and Budget</i>			
21	Other Funds			
22	Gasoline Tax	2,942,455	2,694,892	5,637,347
23	<i>Infrastructure Engineering – GARVEE/Motor Fuel Tax Bonds</i>			
24	Federal Funds			
25	Federal Funds	274,247,090	(3,904,392)	270,342,698
26	Federal Funds – Stimulus	4,386,593	621,134	5,007,727
27	Restricted Receipts	3,168,128	(82,050)	3,086,078
28	Other Funds			
29	Gasoline Tax	76,170,795	(510,712)	75,660,083
30	Land Sale Revenue	2,673,125	(41,997)	2,631,128
31	Toll Revenue	0	4,000,000	4,000,000
32	Rhode Island Capital Plan Funds			
33	RIPTA Land and Buildings	90,000	0	90,000
34	T.F. Green Airport Improvements	2,000,000	(700,000)	1,300,000

1	RIPTA Pawtucket Bus Hub	313,018	0	313,018
2	RIPTA Providence Transit Connector	470,588	0	470,588
3	Highway Improvement Program	35,851,346	7,054,211	42,905,557
4	Total – Infrastructure Engineering	399,370,683	6,436,194	405,806,877
5	<i>Infrastructure Maintenance</i>			
6	Other Funds			
7	Gasoline Tax	20,612,520	(4,252,933)	16,359,587
8	Non-Land Surplus Property	50,000	0	50,000
9	Outdoor Advertising	100,000	0	100,000
10	Rhode Island Highway Maintenance			
11	Account	74,433,382	67,537,472	141,970,854
12	Rhode Island Capital Plan Funds			
13	Maintenance Facilities Improvements	400,000	123,989	523,989
14	Salt Storage Facilities	1,750,000	0	1,750,000
15	Maintenance-Capital Equip.			
16	Replacement	2,500,000	156,324	2,656,324
17	Train Station Maintenance and Repairs	350,000	0	350,000
18	Total – Infrastructure Maintenance	100,195,902	63,564,852	163,760,754
19	Grand Total – Transportation	514,065,072	74,001,926	588,066,998
20	Statewide Totals			
21	<del>General Revenue</del>	<del>3,767,715,656</del>	<del>63,405,064</del>	<del>3,831,120,720</del>
22	<u>General Revenue</u>	<u>3,767,715,656</u>	<u>64,318,126</u>	<u>3,832,033,782</u>
23	<del>Federal Funds</del>	<del>3,134,144,774</del>	<del>97,624,483</del>	<del>3,231,769,257</del>
24	<u>Federal Funds</u>	<u>3,134,144,774</u>	<u>97,196,963</u>	<u>3,231,341,737</u>
25	<del>Restricted Receipts</del>	<del>261,725,805</del>	<del>16,260,047</del>	<del>277,985,852</del>
26	<u>Restricted Receipts</u>	<u>261,725,805</u>	<u>15,894,505</u>	<u>277,620,310</u>
27	<del>Other Funds</del>	<del>2,079,248,575</del>	<del>44,202,953</del>	<del>2,123,451,528</del>
28	<u>Other Funds</u>	<u>2,079,248,575</u>	<u>44,802,953</u>	<u>2,124,051,528</u>
29	<del>Statewide Grand Total</del>	<del>9,242,834,810</del>	<del>221,492,547</del>	<del>9,464,327,357</del>
30	<u>Statewide Grand Total</u>	<u>9,242,834,810</u>	<u>222,121,547</u>	<u>9,465,047,357</u>

31

32 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an appropriation.

33 SECTION 3. The general assembly authorizes the state controller to establish the internal

34 service accounts shown below, and no other, to finance and account for the operations of state

1 agencies that provide services to other agencies, institutions and other governmental units on a cost  
 2 reimbursed basis. The purpose of these accounts is to ensure that certain activities are managed in  
 3 a businesslike manner, promote efficient use of services by making agencies pay the full costs  
 4 associated with providing the services, and allocate the costs of central administrative services  
 5 across all fund types, so that federal and other non-general fund programs share in the costs of  
 6 general government support. The controller is authorized to reimburse these accounts for the cost  
 7 of work or services performed for any other department or agency subject to the following  
 8 expenditure limitations:

9		<b>FY 2018</b>	<b>FY 2018</b>	<b>FY 2018</b>
10	<b>Account</b>	<b>Enacted</b>	<b>Change</b>	<b>Final</b>
11	State Assessed Fringe Benefit Internal Service Fund	41,229,448	8,895,239	50,124,687
12	Administration Central Utilities Internal Service Fund	24,910,320	(2,000,000)	22,910,320
13	State Central Mail Internal Service Fund	6,838,505	(252,910)	6,585,595
14	State Telecommunications Internal Service Fund	3,244,413	309,509	3,553,922
15	State Automotive Fleet Internal Service Fund	12,510,602	(198,418)	12,312,184
16	Surplus Property Internal Service Fund	3,000	0	3,000
17	Health Insurance Internal Service Fund	251,804,700	325,267	252,129,967
18	State Fleet Revolving Loan Fund	273,786	0	273,786
19	Other Post-Employment Benefits Fund	63,852,483	0	63,852,483
20	Capital Police Internal Service Fund	1,306,128	(115,979)	1,190,149
21	Corrections Central Distribution Center Internal			
22	Service Fund	6,784,478	333,580	7,118,058
23	Correctional Industries Internal Service Fund	7,581,704	428,666	8,010,370
24	Secretary of State Record Center Internal Service Fund	807,345	133,146	940,491
25	Human Resources Internal Service Fund	0	12,012,230	12,012,230
26	DCAMM Facilities Internal Service Fund	0	37,286,593	37,286,593
27	Information Technology Internal Service Fund	0	32,179,344	32,179,344

28 SECTION 4. Departments and agencies listed below may not exceed the number of full-time  
 29 equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do not  
 30 include seasonal or intermittent positions whose scheduled period of employment does not exceed  
 31 twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and twenty-  
 32 five (925) hours, excluding overtime, in a one-year period. Nor do they include individuals engaged  
 33 in training, the completion of which is a prerequisite of employment. Provided, however, that the  
 34 Governor or designee, Speaker of the House of Representatives or designee, and the President of

1 the Senate or designee may authorize an adjustment to any limitation. Prior to the authorization,  
 2 the State Budget Officer shall make a detailed written recommendation to the Governor, the  
 3 Speaker of the House, and the President of the Senate. A copy of the recommendation and  
 4 authorization to adjust shall be transmitted to the chairman of the House Finance Committee, Senate  
 5 Finance Committee, the House Fiscal Advisor and the Senate Fiscal Advisor.

6 State employees whose funding is from non-state general revenue funds that are time limited  
 7 shall receive limited term appointment with the term limited to the availability of non-state general  
 8 revenue funding source.

9 FY 2018 FTE POSITION AUTHORIZATION

10 <u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
11 Administration	<del>696.7</del> <u>697.7</u>
12 Business Regulation	<del>101.0</del> <u>106.0</u>
13 Executive Office of Commerce	17.0
14 Labor and Training	428.7
15 Revenue	<del>533.5</del> <u>529.5</u>
16 Legislature	298.5
17 Office of the Lieutenant Governor	8.0
18 Office of the Secretary of State	59.0
19 Office of the General Treasurer	89.0
20 Board of Elections	12.0
21 Rhode Island Ethics Commission	12.0
22 Office of the Governor	45.0
23 Commission for Human Rights	14.5
24 Public Utilities Commission	51.0
25 Office of Health and Human Services	285.0
26 Children, Youth, and Families	616.5
27 Health	<del>493.6</del> <u>506.6</u>
28 Human Services	981.1
29 Behavioral Health, Developmental Disabilities, and Hospitals	1,319.4
30 Office of the Child Advocate	8.0
31 Commission on the Deaf and Hard of Hearing	4.0
32 Governor's Commission on Disabilities	4.0
33 Office of the Mental Health Advocate	4.0
34 Elementary and Secondary Education	139.1

1	School for the Deaf	60.0
2	Davies Career and Technical School	126.0
3	Office of the Postsecondary Commissioner	<del>37.0</del> <u>38.0</u>
4	Provided that 1.0 of the total authorization would be available only for positions that are	
5	supported by third-party funds.	
6	University of Rhode Island	2,489.5
7	Provided that 573.8 of the total authorization would be available only for positions that are	
8	supported by third-party funds.	
9	Rhode Island College	926.2
10	Provided that 76.0 of the total authorization would be available only for positions that are	
11	supported by third-party funds.	
12	Community College of Rhode Island	854.1
13	Provided that 89.0 of the total authorization would be available only for positions that are	
14	supported by third-party funds.	
15	Rhode Island State Council on the Arts	8.6
16	RI Atomic Energy Commission	8.6
17	Historical Preservation and Heritage Commission	15.6
18	Office of the Attorney General	235.1
19	Corrections	<del>1,423.0</del> <u>1,435.0</u>
20	Judicial	723.3
21	Military Staff	92.0
22	Public Safety	<del>611.6</del> <u>610.6</u>
23	Office of the Public Defender	93.0
24	Emergency Management Agency	32.0
25	Environmental Management	400.0
26	Coastal Resources Management Council	29.0
27	Transportation	775.0
28	<b>Total</b>	<del>15,160.2</del> <u>15,187.2</u>

29       SECTION 5. Notwithstanding any general laws to the contrary, the Department of  
30 Business Regulation shall transfer to the State Controller the sum of seven hundred fifty thousand  
31 dollars (\$750,000) from the Insurance Companies Assessment for Actuary Costs restricted receipts  
32 account by June 30, 2018.

33       SECTION 6. Notwithstanding any general laws to the contrary, the Department of  
34 Business Regulation shall transfer to the State Controller the sum of eight hundred thousand dollars

1 (\$800,000) from the Commercial Licensing, Racing and Athletics Reimbursement restricted  
2 receipts account by June 30, 2018.

3 SECTION 7. Notwithstanding any provisions of Chapter 15.1 in Title 46 of the Rhode  
4 Island General Laws or other laws to the contrary, the Department of Administration shall transfer  
5 to the State Controller the sum of one million fifty thousand three hundred thirty nine dollars  
6 (\$1,050,339) from the Water Resources Board Corporate escrow account by June 30, 2018.

7 SECTION 8. This article shall take effect upon passage.

8