

2019 -- H 5150

LC000764

STATE OF RHODE ISLAND

IN GENERAL ASSEMBLY

JANUARY SESSION, A.D. 2019

A N A C T

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2019

Introduced By: Representative Marvin L. Abney

Date Introduced: January 17, 2019

Referred To: House Finance

(Governor)

It is enacted by the General Assembly as follows:

ARTICLE 1

RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2019

SECTION 1. Subject to the conditions, limitations and restrictions hereinafter contained in this act, the following general revenue amounts are hereby appropriated out of any money in the treasury not otherwise appropriated to be expended during the fiscal year ending June 30, 2019. The amounts identified for federal funds and restricted receipts shall be made available pursuant to section 35-4-22 and Chapter 41 of Title 42 of the Rhode Island General Laws. For the purposes and functions hereinafter mentioned, the state controller is hereby authorized and directed to draw his or her orders upon the general treasurer for the payment of such sums or such portions thereof as may be required from time to time upon receipt by him or her of properly authenticated vouchers.

	<b>FY 2019</b>	<b>FY 2019</b>	<b>FY 2019</b>
	<u>Enacted</u>	<u>Change</u>	<u>FINAL</u>
<b>Administration</b>			
<i>Central Management</i>			
General Revenues	2,735,330	30,494	2,765,824
<i>Legal Services</i>			
General Revenues	2,424,062	(182,077)	2,241,985
<i>Accounts and Control</i>			

1	General Revenues	5,345,087	(537,979)	4,807,108
2	Restricted Receipts –			
3	OPEB Board Administration	225,295	(27,876)	197,419
4	Total – Accounts and Control	5,570,382	(565,855)	5,004,527
5	<i>Office of Management and Budget</i>			
6	General Revenues	9,011,679	(779,756)	8,231,923
7	Of this funding, \$300,000 is to support a data analytics pilot that will demonstrate the			
8	value of merged data across multiple agency systems to furthering the mission of the department			
9	of children, youth and families.			
10	Restricted Receipts	300,046	23,096	323,142
11	Other Funds	1,222,835	(100,229)	1,122,606
12	Total – Office of Management			
13	and Budget	10,534,560	(856,889)	9,677,671
14	<i>Purchasing</i>			
15	General Revenues	2,888,826	1,046,998	3,935,824
16	Restricted Receipts	540,000	(540,000)	0
17	Other Funds	463,729	12,053	475,782
18	Total – Purchasing	3,892,555	519,051	4,411,606
19	<i>Human Resources</i>			
20	General Revenues	1,274,257	(485,231)	789,026
21	<i>Personnel Appeal Board</i>			
22	General Revenues	149,477	259	149,736
23	<i>Information Technology</i>			
24	General Revenues	1,470,255	(817,502)	652,753
25	Federal Funds	115,000	(1,000)	114,000
26	Restricted Receipts	10,228,243	7,442,126	17,670,369
27	Other Funds	88,071	(88,071)	0
28	Total – Information Technology	11,901,569	6,535,553	18,437,122
29	<i>Library and Information Services</i>			
30	General Revenues	1,442,726	(23,278)	1,419,448
31	Federal Funds	1,213,068	(124,172)	1,088,896
32	Restricted Receipts	5,500	12,629	18,129
33	Total – Library and Information			
34	Services	2,661,294	(134,821)	2,526,473

1	<i>Planning</i>			
2	General Revenues	1,081,887	(245,038)	836,849
3	Federal Funds	15,448	319,435	334,883
4	Other Funds			
5	Air Quality Modeling	24,000	0	24,000
6	Federal Highway – PL Systems			
7	Planning	3,654,326	(199,092)	3,455,234
8	FTA – Metro Planning Grant	1,063,699	(21,465)	1,042,234
9	Total – Planning	5,839,360	(146,160)	5,693,200
10	<i>General</i>			
11	General Revenues			
12	Miscellaneous Grants/Payments	130,000	0	130,000
13	Provided that this amount be allocated to City Year for the Whole School Whole Child			
14	Program, which provides individualized support to at-risk students.			
15	Torts – Courts/Awards	400,000	0	400,000
16	State Employees/Teachers			
17	Retiree Health Subsidy	2,321,057	(43,730)	2,277,327
18	Resource Sharing and State			
19	Library Aid	9,362,072	0	9,362,072
20	Library Construction Aid	2,176,471	0	2,176,471
21	Restricted Receipts	700,000	0	700,000
22	Other Funds			
23	Rhode Island Capital Plan Funds			
24	Security Measures State			
25	Buildings	250,000	500,000	750,000
26	Energy Efficiency			
27	Improvements	500,000	284,342	784,342
28	Cranston Street Armory	500,000	517,247	1,017,247
29	State House Renovations	1,175,000	2,301,209	3,476,209
30	Zambarano Building			
31	Rehabilitation	1,500,000	882,000	2,382,000
32	Cannon Building	600,000	(600,000)	0
33	Old State House	500,000	(500,000)	0
34	State Office Building	350,000	(350,000)	0

1	Old Colony House	50,000	(50,000)	0
2	William Powers Building	1,500,000	(1,500,000)	0
3	Pastore Center Utility System			
4	Upgrades	1,300,000	1,275,000	2,575,000
5	Pastore Center Rehabilitation	2,000,000	(2,000,000)	0
6	Replacement of Fueling Tanks	300,000	55,610	355,610
7	Environmental Compliance	200,000	68,095	268,095
8	Big River Management Area	100,000	19,204	119,204
9	Pastore Center Buildings			
10	Demolition	175,000	0	175,000
11	Washington County			
12	Government Center	950,000	(950,000)	0
13	Veterans Memorial Auditorium	200,000	0	200,000
14	Chapin Health Laboratory	1,000,000	(1,000,000)	0
15	Shepard Building	400,000	0	400,000
16	Pastore Center Water Tanks &			
17	Pipes	280,000	85,000	365,000
18	RI Convention Center Authority	5,300,000	1,500,000	6,800,000
19	Dunkin Donuts Center	1,500,000	1,500,000	3,000,000
20	Board of Elections (Medical			
21	Examiner)	7,175,000	(6,505,000)	670,000
22	Pastore Center Power Plant			
23	Rehabilitation	750,000	277,000	1,027,000
24	Accessibility – Facility			
25	Renovations	1,000,000	0	1,000,000
26	DoIT Operations System	800,000	50,000	850,000
27	<u>BHDDH DD &amp; Community</u>			
28	<u>Facilities – Asset Protection</u>	<u>0</u>	<u>255,868</u>	<u>255,868</u>
29	<u>BHDHH DD &amp; Community</u>			
30	<u>Homes – Fire Code</u>	<u>0</u>	<u>2,450,000</u>	<u>2,450,000</u>
31	<u>BHDDH DD Regional</u>			
32	<u>Facilities – Asset Protection</u>	<u>0</u>	<u>500,000</u>	<u>500,000</u>
33	<u>BHDDH Group Homes</u>	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
34	<u>Hospital Consolidation</u>	<u>0</u>	<u>2,202,000</u>	<u>2,202,000</u>

1	<a href="#">McCoy Stadium</a>	<u>0</u>	<u>600,000</u>	<u>600,000</u>
2	<a href="#">Pastore Center Master Plan</a>	<u>0</u>	<u>5,500,000</u>	<u>5,500,000</u>
3	<a href="#">Pastore Center Parking</a>	<u>0</u>	<u>193,040</u>	<u>193,040</u>
4	<a href="#">South County Capital Projects</a>	<u>0</u>	<u>867,344</u>	<u>867,344</u>
5	<a href="#">Virks Building Renovations</a>	<u>0</u>	<u>300,000</u>	<u>300,000</u>
6	<a href="#">Capitol Hill Campus Projects</a>	<u>0</u>	<u>4,875,624</u>	<u>4,875,624</u>
7	<a href="#">Pastore Center Campus</a>			
8	<a href="#">Projects</a>	<u>0</u>	<u>13,295,112</u>	<u>13,295,112</u>
9	Total – General	45,444,600	27,854,965	73,299,565
10	<i>Debt Service Payments</i>			
11	General Revenues	140,686,161	(16,675,152)	124,011,009
12	Out of the general revenue appropriations for debt service, the General Treasurer is			
13	authorized to make payments for the I-195 Redevelopment District Commission loan up to the			
14	maximum debt service due in accordance with the loan agreement.			
15	Federal Funds	1,870,830	0	1,870,830
16	Other Funds			
17	Transportation Debt Service	40,022,948	(321,388)	39,701,560
18	Investment Receipts –			
19	Bond Funds	100,000	0	100,000
20	Total - Debt Service Payments	182,679,939	(16,996,540)	165,683,399
21	<i>Energy Resources</i>			
22	<a href="#">Federal Funds</a>			
23	Federal Funds	524,820	202,513	727,333
24	<a href="#">Stimulus – State Energy Plan</a>	<u>0</u>	<u>388,206</u>	<u>388,206</u>
25	Restricted Receipts	8,179,192	91,265	8,270,457
26	Total – Energy Resources	8,704,012	681,984	9,385,996
27	<i>Rhode Island Health Benefits Exchange</i>			
28	General Revenues	2,363,841	(2,872)	2,360,969
29	Federal Funds	138,089	6,802	144,891
30	Restricted Receipts	6,419,415	1,675,251	8,094,666
31	Total – Rhode Island Health Benefits			
32	Exchange	8,921,345	1,679,181	10,600,526
33	<i>Office of Diversity, Equity &amp; Opportunity</i>			
34	General Revenues	1,280,050	(71,814)	1,208,236

1	Other Funds	113,530	2,063	115,593
2	Total – Office of Diversity, Equity &			
3	Opportunity	1,393,580	(69,751)	1,323,829
4	<i>Capital Asset Management and Maintenance</i>			
5	General Revenues	10,621,701	(894,876)	9,726,825
6	<i>Statewide Savings Initiatives</i>			
7	General Revenues			
8	Workers’ Compensation	(1,500,000)	1,500,000	0
9	Fraud and Waste Detection	(9,634,559)	6,434,559	(3,200,000)
10	Expand Prompt Payment	(350,000)	350,000	0
11	<del>Strategic/Contract Sourcing</del>	<del>(1,000,000)</del>		
12	<u>Strategic/Contract Sourcing</u>	<u>(3,000,000)</u>	<u>3,000,000</u>	<u>0</u>
13	Efficiency Savings	(3,700,000)	3,700,000	0
14	<del>Insurance Saving</del>	<del>(3,000,000)</del>		
15	<u>Insurance Savings</u>	<u>(1,000,000)</u>	<u>1,000,000</u>	<u>0</u>
16	Salaries and Benefits	(900,000)	(900,000)	0
17	Total – Statewide Savings			
18	Initiative	(20,084,559)	16,884,559	(3,200,000)
19	Grand Total – Administration	284,663,464	33,853,846	318,517,310
20	<b>Business Regulation</b>			
21	<i>Central Management</i>			
22	General Revenues	2,396,826	3,920	2,400,746
23	<i>Banking Regulation</i>			
24	General Revenues	1,760,317	(199,814)	1,560,503
25	Restricted Receipts	75,000	0	75,000
26	Total – Banking Regulation	1,835,317	(199,814)	1,635,503
27	<i>Securities Regulation</i>			
28	General Revenues	1,015,879	32,047	1,047,926
29	Restricted Receipts	15,000	0	15,000
30	Total – Securities Regulation	1,030,879	32,047	1,062,926
31	<i>Insurance Regulation</i>			
32	General Revenues	3,971,607	(282,749)	3,688,858
33	Restricted Receipts	1,994,860	7,162	2,002,022
34	Total – Insurance Regulation	5,966,467	(275,587)	5,690,880

1	<i>Office of the Health Insurance Commissioner</i>			
2	General Revenues	1,669,562	14,251	1,683,813
3	Federal Funds	513,791	453,856	967,647
4	Restricted Receipts	234,507	78,445	312,952
5	Total – Office of the Health Insurance			
6	Commissioner	2,417,860	546,552	2,964,412
7	<i>Board of Accountancy</i>			
8	General Revenues	6,000	(113)	5,887
9	<del>Commercial Licensing, Racing &amp; Athletics</del>			
10	<u>Commercial Licensing and Gaming and Athletics Licensing</u>			
11	General Revenues	955,251	(30,299)	924,952
12	Restricted Receipts	1,925,146	96,448	2,021,594
13	Total – Commercial Licensing,			
14	Racing & Athletics	2,880,397	66,149	2,946,546
15	<i>Building, Design and Fire Professionals</i>			
16	General Revenues	5,655,015	(103,602)	5,551,413
17	Federal Funds	378,840	0	378,840
18	Restricted Receipts	1,875,299	77,657	1,952,956
19	Other Funds			
20	<u>Rhode Island Capital Plan Funds</u>			
21	<u>Fire Academy</u>	<u>0</u>	<u>489,717</u>	<u>489,717</u>
22	Quonset Development			
23	Corporation	66,497	(856)	65,641
24	Total – Building, Design and Fire			
25	Professionals	7,975,651	462,916	8,438,567
26	Grand Total – Business Regulation	24,509,397	636,070	25,145,467
27	<b>Executive Office of Commerce</b>			
28	<i>Central Management</i>			
29	General Revenues	839,457	46,104	885,561
30	<i>Housing and Community Development</i>			
31	General Revenues	923,204	(108,867)	814,337
32	Federal Funds	14,445,458	1,584,357	16,029,815
33	Restricted Receipts	4,754,319	0	4,754,319
34	Total – Housing and Community			

1	Development	20,122,981	1,475,490	21,598,471
2	<i>Quasi-Public Appropriations</i>			
3	General Revenues			
4	Rhode Island Commerce			
5	Corporation	7,474,514	0	7,474,514
6	Airport Impact Aid	1,025,000	0	1,025,000
7	Sixty percent (60%) of the first \$1,000,000 appropriated for airport impact aid			
8	shall			
9	be distributed to each airport serving more than 1,000,000 passengers based upon its percentage			
10	of the total passengers served by all airports serving more <del>than</del> 1,000,000 passengers. Forty			
11	percent (40%) of the first \$1,000,000 shall be distributed based on the share of landings during			
12	the calendar year 2018 at North Central Airport, Newport-Middletown Airport, Block Island			
13	Airport, Quonset Airport, T.F. Green Airport and Westerly Airport, respectively. The Rhode			
14	Island Commerce Corporation shall make an impact payment to the towns or cities in which the			
15	airport is located based on this calculation. Each community upon which any parts of the above			
16	airports <del>are</del> <u>is</u> located shall receive at least \$25,000.			
17	STAC Research Alliance	900,000	0	900,000
18	Innovative Matching Grants/			
19	Internships	1,000,000	0	1,000,000
20	I-195 Redevelopment District			
21	Commission	761,000	0	761,000
22	Chafee Center at Bryant	476,200	0	476,200
23	Polaris Manufacturing Grant	350,000	0	350,000
24	Urban Ventures Grant	140,000	0	140,000
25	Other Funds			
26	Rhode Island Capital Plan Funds			
27	I-195 Commission	300,000	125,000	425,000
28	Quonset Piers	2,660,000	787,298	3,447,298
29	Quonset Point Infrastructure	4,000,000	0	4,000,000
30	Total – Quasi-Public Appropriations	19,086,714	912,298	19,999,012
31	<i>Economic Development Initiatives Fund</i>			
32	General Revenues			
33	Innovation Initiative	1,000,000	0	1,000,000
34	I-195 Redevelopment Fund	1,000,000	0	1,000,000



1	Rebuild RI Tax Credit Fund	11,200,000	0	11,200,000
2	Competitive Cluster Grants	100,000	0	100,000
3	Main Street RI Streetscape	500,000	0	500,000
4	P-tech	200,000	0	200,000
5	Small Business Promotion	300,000	0	300,000
6	Total – Economic Development			
7	Initiatives Fund	14,300,000	0	14,300,000
8	<i>Commerce Programs</i>			
9	General Revenues			
10	Wavemaker Fellowship	1,600,000	0	1,600,000
11	Air Service Development Fund	500,000	0	500,000
12	Total – Commerce Programs	2,100,000	0	2,100,00
13	Grand Total – Executive Office of			
14	Commerce	56,449,152	2,433,892	58,883,044
15	<b>Labor and Training</b>			
16	<i>Central Management</i>			
17	General Revenues	722,892	102,596	825,488
18	Restricted Receipts	176,511	40,674	217,185
19	Other Funds			
20	Rhode Island Capital Plan Funds			
21	Center General Asset Protection	1,250,000	(1,250,000)	0
22	Total – Central Management	2,149,403	(1,106,730)	1,042,673
23	<i>Workforce Development Services</i>			
24	General Revenues	6,277,198	(22,681)	6,254,517
25	Provided that \$100,000 be allocated to support the Opportunities Industrialization Center.			
26	Federal Funds	20,986,909	9,322,206	30,309,115
27	Restricted Receipts	27,861,627	(10,261,233)	17,600,394
28	Other Funds	139,261	530,998	670,259
29	Total – Workforce Development			
30	Services	55,264,995	(430,710)	54,834,285
31	<i>Workforce Regulation and Safety</i>			
32	General Revenues	3,110,964	1,264,893	4,375,857
33	<i>Income Support</i>			
34	General Revenues	3,939,754	(19,545)	3,920,209

1	Federal Funds	19,766,914	(4,638,271)	15,128,643
2	Restricted Receipts	1,980,642	371,691	2,352,333
3	Other Funds			
4	Temporary Disability Insurance			
5	Fund	203,411,107	(3,896,240)	199,514,867
6	Employment Security Fund	159,220,000	(4,685,000)	154,535,000
7	Total – Income Support	388,318,417	(12,867,365)	375,451,052
8	<i>Injured Workers Services</i>			
9	Restricted Receipts	8,956,311	1,146,102	10,102,413
10	<i>Labor Relations Board</i>			
11	General Revenues	414,147	57,823	471,970
12	Grand Total – Labor and Training	458,214,237	(11,935,987)	446,278,250
13	<b>Department of Revenue</b>			
14	<i>Director of Revenue</i>			
15	General Revenues	2,122,802	(28,288)	2,094,514
16	<i>Office of Revenue Analysis</i>			
17	General Revenues	905,219	(129,830)	775,389
18	<i>Lottery Division</i>			
19	Other Funds	400,184,045	19,276,411	419,460,456
20	<i>Municipal Finance</i>			
21	General Revenues	2,815,457	(94,906)	2,720,551
22	<i>Taxation</i>			
23	General Revenues	27,523,727	1,270,950	28,794,677
24	Federal Funds	1,912,976	(547,544)	1,365,432
25	Restricted Receipts	627,411	311,285	938,696
26	Other Funds			
27	Motor Fuel Tax Evasion	173,651	(690)	172,961
28	Temporary Disability Insurance			
29	Fund	670,661	329,185	999,846
30	Total – Taxation	30,908,426	1,363,186	32,271,612
31	<i>Registry of Motor Vehicles</i>			
32	General Revenues	30,009,103	(3,090,650)	26,918,453
33	Federal Funds	196,489	363,496	559,985
34	Restricted Receipts	514,763	(500,000)	14,763

1	Total – Registry of Motor Vehicles	30,720,355	(3,227,154)	27,493,201
2	<i>State Aid</i>			
3	General Revenues			
4	Distressed Communities Relief			
5	Fund	12,384,458	0	12,384,458
6	Payment in Lieu of Tax Exempt			
7	Properties	46,089,504	0	46,089,504
8	Motor Vehicle Excise Tax			
9	Payments	54,748,948	1,533,558	56,282,506
10	Property Revaluation Program	1,630,534	0	1,630,534
11	Restricted Receipts	922,013	0	922,013
12	Total – State Aid	115,775,457	1,533,558	117,309,015
13	<i>Collections</i>			
14	General Revenues	601,755	(25,847)	575,908
15	Grand Total – Revenue	584,033,516	18,667,130	602,700,646
16	<b>Legislature</b>			
17	General Revenues	43,691,627	5,309,366	49,000,993
18	Restricted Receipts	1,720,695	48,253	1,768,948
19	Grand Total – Legislature	45,412,322	5,357,619	50,769,941
20	<b>Lieutenant Governor</b>			
21	General Revenues	1,114,597	(6,750)	1,107,847
22	<b>Secretary of State</b>			
23	<i>Administration</i>			
24	General Revenues	3,326,174	48,616	3,374,790
25	<i>Corporations</i>			
26	General Revenues	2,318,968	(16,436)	2,302,532
27	<i>State Archives</i>			
28	General Revenues	91,577	(1,417)	90,160
29	Restricted Receipts	415,658	29,054	444,712
30	Total – State Archives	507,235	27,637	534,872
31	<i>Elections and Civics</i>			
32	General Revenues	2,893,047	(16,192)	2,876,855
33	Federal Funds	1,983,770	0	1,983,770
34	Total – Elections and Civics	4,876,817	(16,192)	4,860,625

1	<i>State Library</i>			
2	General Revenues	623,911	87,709	711,620
3	Provided that \$125,000 be allocated to support the Rhode Island Historical Society			
4	pursuant to Rhode Island General Law, Section 29-2-1 and \$18,000 be allocated to support the			
5	Newport Historical Society, pursuant to Rhode Island General Law, Section 29-2-2.			
6	<i>Office of Public Information</i>			
7	General Revenues	622,057	(177,933)	444,124
8	Received Receipts	25,000	0	25,000
9	Total – Office of Public Information	647,057	(177,933)	469,124
10	Grand Total – Secretary of State	12,300,162	(46,599)	12,253,563
11	<b>General Treasurer</b>			
12	<i>Treasury</i>			
13	General Revenues	2,684,367	(80,738)	2,603,629
14	Federal Funds	304,542	(23,963)	280,579
15	Other Funds			
16	Temporary Disability Insurance			
17	Fund	275,471	(37,867)	237,604
18	Tuition Savings Program			
19	– Administration	379,213	22,526	401,739
20	Total –Treasury	3,643,593	(120,042)	3,523,551
21	<i>State Retirement System</i>			
22	Restricted Receipts			
23	Admin Expenses – State			
24	Retirement System	9,571,688	(21,205)	9,550,483
25	Retirement – Treasury			
26	Investment Operations	1,672,096	49,051	1,721,147
27	Defined Contribution –			
28	Administration	115,436	108,747	224,183
29	Total – State Retirement System	11,359,220	136,593	11,495,813
30	<i>Unclaimed Property</i>			
31	Restricted Receipts	26,030,095	(349,212)	25,680,883
32	<i>Crime Victim Compensation Program</i>			
33	General Revenues	289,409	60,884	350,293
34	Federal Funds	770,332	(34,270)	736,062

1	Restricted Receipts	1,029,931	(398,719)	631,212
2	Total – Crime Victim Compensation			
3	Program	2,089,672	(372,105)	1,717,567
4	Grand Total – General Treasurer	43,122,580	(704,766)	42,417,814
5	<b>Board of Elections</b>			
6	General Revenues	5,252,516	(597,989)	4,654,527
7	<b>Rhode Island Ethics Commission</b>			
8	General Revenues	1,812,237	(64,198)	1,748,039
9	<b>Office of Governor</b>			
10	General Revenues			
11	General Revenues	5,433,047	724,024	6,157,071
12	Contingency Fund	200,000	50,000	250,000
13	Grand Total – Office of Governor	5,633,047	774,024	6,407,071
14	<b>Commission for Human Rights</b>			
15	General Revenues	1,335,441	0	1,335,441
16	Federal Funds	497,570	(29,983)	467,587
17	Grand Total – Commission for Human			
18	Rights	1,833,011	(29,983)	1,803,028
19	<b>Public Utilities Commission</b>			
20	Federal Funds	168,378	0	168,378
21	Restricted Receipts	9,766,453	688,666	10,455,119
22	Grand Total – Public Utilities			
23	Commission	9,934,831	688,666	10,623,497
24	<b>Office of Health and Human Services</b>			
25	<i>Central Management</i>			
26	General Revenues	28,659,176	(90,651)	28,568,525
27	Federal Funds	98,508,590	51,168,751	149,677,341
28	Restricted Receipts	9,221,720	6,009,986	15,231,706
29	Total – Central Management	136,389,486	57,088,086	193,477,572
30	<i>Medical Assistance</i>			
31	General Revenues			
32	Managed Care	316,380,054	(8,194,941)	308,185,113
33	Hospitals	91,253,980	1,833,632	93,087,612
34	Nursing Facilities	149,372,355	4,406,073	153,778,428

1	Home and Community Based			
2	Services	36,487,025	2,158,075	38,645,100
3	Other Services	78,332,067	2,792,446	81,124,513
4	Pharmacy	66,044,749	3,310,688	69,355,437
5	Rhody Health	216,386,666	205,400	216,592,066
6	Federal Funds			
7	Managed Care	415,765,169	(765,170)	414,999,999
8	Hospitals	99,915,600	2,115,984	102,031,584
9	Nursing Facilities	164,434,062	484,778	164,918,840
10	Home and Community Based			
11	Services	46,017,690	(3,662,790)	42,354,900
12	Other Services	504,413,668	7,699,337	512,113,005
13	Pharmacy	(576,541)	16,131	(560,410)
14	Rhody Health	234,283,925	1,383,347	235,667,272
15	Other Programs	43,038,580	0	43,038,580
16	Restricted Receipts	9,024,205	0	9,024,205
17	Total – Medical Assistance	2,470,573,254	13,782,990	2,484,356,244
18	Grand Total – Office of Health and			
19	Human Services	2,606,962,740	70,871,076	2,677,833,816
20	<b>Children, Youth, and Families</b>			
21	<i>Central Management</i>			
22	General Revenues	8,783,677	1,769,812	10,553,489
23	Federal Funds	4,407,612	(592,027)	3,815,585
24	Total – Central Management	13,191,289	1,177,785	14,369,074
25	<i>Children's Behavioral Health Services</i>			
26	General Revenues	6,944,545	(119,359)	6,825,186
27	Federal Funds	5,713,527	959,486	6,673,013
28	Total – Children's Behavioral			
29	Health Services	12,658,072	840,127	13,498,199
30	<i>Juvenile Correctional Services</i>			
31	General Revenues	26,117,243	(3,529,661)	22,587,582
32	Federal Funds	275,099	(111,754)	163,345
33	<a href="#">Restricted Receipts</a>	<a href="#">0</a>	<a href="#">28,675</a>	<a href="#">28,675</a>
34	Other Funds			

1	Rhode Island Capital Plan Funds			
2	Training School Maintenance	1,900,000	(400,000)	1,500,000
3	<u>Training School Generators</u>	<u>0</u>	<u>225,000</u>	<u>225,000</u>
4	Total – Juvenile Correctional Services	28,292,342	(3,787,740)	24,504,602
5	<i>Child Welfare</i>			
6	General Revenues			
7	General Revenues	108,270,158	23,615,885	131,886,043
8	18 to 21 Year Olds	11,298,418	(9,719,787)	1,578,631
9	Federal Funds			
10	Federal Funds	49,098,320	1,491,309	50,589,629
11	18 to 21 Year Olds	2,235,633	(2,235,633)	0
12	Restricted Receipts	2,674,422	(280,562)	2,393,860
13	Total – Child Welfare	173,576,951	12,871,212	186,448,163
14	<i>Higher Education Incentive Grants</i>			
15	General Revenues	200,000	0	200,000
16	Grand Total – Children, Youth, and			
17	Families	227,918,654	11,101,384	239,020,038
18	<b>Health</b>			
19	<i>Central Management</i>			
20	General Revenues	2,096,306	1,557,712	3,654,018
21	Federal Funds	4,028,206	531,317	4,559,523
22	Restricted Receipts	6,195,273	588,847	6,784,120
23	Total – Central Management	12,319,785	2,677,876	14,997,661
24	<i>Community Health and Equity</i>			
25	General Revenues	638,372	2,618	640,990
26	Federal Funds	67,974,042	2,816,271	70,790,313
27	Restricted Receipts	35,134,450	2,060,837	37,195,287
28	Total – Community Health and Equity	103,746,864	4,879,726	108,626,590
29	<i>Environmental Health</i>			
30	General Revenues	5,689,928	(475,639)	5,214,289
31	Federal Funds	7,230,008	459,824	7,689,832
32	Restricted Receipts	353,936	84,852	438,788
33	Total – Environmental Health	13,273,872	69,037	13,342,909
34	<i>Health Laboratories and Medical Examiner</i>			

1	General Revenues	10,470,418	(51,298)	10,419,120
2	Federal Funds	2,108,567	(153,765)	1,954,802
3	Total – Health Laboratories and			
4	Medical Examiner	12,578,985	(205,063)	12,373,922
5	<i>Customer Services</i>			
6	General Revenues	7,046,195	288,611	7,334,806
7	Federal Funds	3,763,691	230,312	3,994,003
8	Restricted Receipts	1,308,693	(7,409)	1,301,284
9	Total – Customer Services	12,118,579	511,514	12,630,093
10	<i>Policy, Information and Communications</i>			
11	General Revenues	1,046,839	(151,387)	895,452
12	Federal Funds	2,701,982	589,697	3,291,679
13	Restricted Receipts	941,305	633,548	1,574,853
14	Total – Policy, Information and			
15	Communications	4,690,126	1,071,858	5,761,984
16	<i>Preparedness, Response, Infectious Disease &amp; Emergency Services</i>			
17	General Revenues	1,975,771	(39,939)	1,935,832
18	Federal Funds	13,407,707	4,983,069	18,390,776
19	Total – Preparedness, Response,			
20	Infectious Disease &			
21	Emergency Services	15,383,478	4,943,130	20,326,608
22	Grand Total - Health	174,111,689	13,948,078	188,059,767
23	<b>Human Services</b>			
24	<i>Central Management</i>			
25	General Revenues	4,147,933	687,038	4,834,971
26	Of this amount, \$300,000 is to support the Domestic Violence Prevention Fund to			
27	provide direct services through the Coalition Against Domestic Violence, \$250,000 is to support			
28	Project Reach activities provided by the RI Alliance of Boys and Girls Clubs, \$217,000 is for			
29	outreach and supportive services through Day One, \$175,000 is for food collection and			
30	distribution through the Rhode Island Community Food Bank, \$500,000 for services provided to			
31	the homeless at Crossroad Rhode Island, and \$520,000 for the Community Action Fund and			
32	\$200,000 for the Institute for the Study and Practice of Nonviolence’s Reduction Strategy.			
33	Federal Funds	4,398,686	572,167	4,970,853
34	Restricted Receipts	105,606	(105,606)	0



1	Total – Central Management	8,652,225	1,153,599	9,805,824
2	<i>Child Support Enforcement</i>			
3	General Revenues	1,956,875	738,543	2,695,418
4	Federal Funds	8,050,859	(1,608,874)	6,441,985
5	Total – Child Support Enforcement	10,007,734	(870,331)	9,137,403
6	<i>Individual and Family Support</i>			
7	General Revenues	22,530,162	8,075,604	30,605,766
8	Federal Funds	106,111,888	(1,469,461)	104,642,427
9	Restricted Receipts	7,422,660	1,212,076	8,634,736
10	Other Funds			
11	Food Stamp Bonus Funding	170,000	0	170,000
12	Intermodal Surface			
13	Transportation Fund	4,428,478	45,977	4,474,455
14	Rhode Island Capital Plan Funds			
15	Blind Vending			
16	Facilities	165,000	0	165,000
17	Total – Individual and Family			
18	Support	140,828,188	7,864,196	148,692,384
19	<i>Office of Veterans' Affairs</i>			
20	General Revenues	23,558,301	3,109,276	26,667,577
21	Of this amount, \$200,000 to provide support services through Veterans' Organizations.			
22	Federal Funds	9,552,957	748,692	10,301,649
23	Restricted Receipts	1,313,478	(313,478)	1,000,000
24	Total – Office of Veterans' Affairs	34,424,736	3,544,490	37,969,226
25	<i>Health Care Eligibility</i>			
26	General Revenues	6,072,355	(3,048,260)	3,024,095
27	Federal Funds	9,392,121	1,914,182	11,306,303
28	Total – Health Care Eligibility	15,464,476	(1,134,078)	14,330,398
29	<i>Supplemental Security Income Program</i>			
30	General Revenues	20,022,000	(77,900)	19,944,100
31	<i>Rhode Island Works</i>			
32	General Revenues	10,669,986	0	10,669,986
33	Federal Funds	88,576,267	(1,695,944)	86,880,323
34	Total – Rhode Island Works	99,246,253	(1,695,944)	97,550,309

1	<i>Other Programs</i>			
2	General Revenues	1,183,880	(50,600)	1,133,280
3	Of this appropriation, \$90,000 shall be used for hardship contingency payments.			
4	Federal Funds	282,130,537	(16,961,819)	265,168,718
5	Total – Other Programs	283,314,417	(17,012,419)	266,301,998
6	<i>Elderly Affairs</i>			
7	General Revenues	7,858,293	(99,696)	7,758,597
8	Of this amount, \$140,000 to provide elder services, including respite, through the			
9	Diocese of Providence, \$40,000 for ombudsman services provided by the Alliance for Long Term			
10	Care in accordance with Rhode Island General Law, Chapter 42-66.7, \$85,000 for security for			
11	housing for the elderly in accordance with Rhode Island General Law, Section 42-66.1-3,			
12	\$800,000 for Senior Services Support and \$580,000 for elderly nutrition, of which \$530,000 is for			
13	Meals on Wheels.			
14	Federal Funds	12,857,529	395,259	13,252,788
15	Restricted Receipts	154,808	27,465	182,273
16	Total – Elderly Affairs	20,870,630	323,028	21,193,658
17	Grand Total – Human Services	632,830,659	(7,905,359)	624,925,300
18	<b>Behavioral Healthcare, Developmental Disabilities, and Hospitals</b>			
19	<i>Central Management</i>			
20	General Revenues	1,975,017	1,340,671	3,315,688
21	Federal Funds	734,643	85,766	820,409
22	Total – Central Management	2,709,660	1,426,437	4,136,097
23	<i>Hospital and Community System Support</i>			
24	General Revenues	2,614,415	(590,109)	2,024,306
25	<u>Federal Funds</u>	<u>0</u>	<u>101,195</u>	<u>101,195</u>
26	Other Funds			
27	Rhode Island Capital Plan Funds			
28	Medical Center Rehabilitation	300,000	(300,000)	0
29	Total – Hospital and			
30	Community System Support	2,914,415	(788,914)	2,125,501
31	<i>Services for the Developmentally Disabled</i>			
32	General Revenues	126,318,720	2,605,099	128,923,819
33	Of this funding, \$750,000 is to support technical and other assistance for community-			
34	based agencies to ensure they transition to providing integrated services to adults with			

1 developmental disabilities that comply with the consent decree.

2 Federal Funds 142,876,019 (629,258) 142,246,761

3 Of this funding, ~~\$791,307~~ [\\$821,997](#) is to support technical and other assistance for  
4 community-based agencies to ensure they transition to providing integrated services to adults  
5 with developmental disabilities that comply with the consent decree.

6 Restricted Receipts 1,419,750 16,050 1,435,800

7 Other Funds

8 Rhode Island Capital Plan Funds

9 DD Private Waiver Fire Code 100,000 (100,000) 0

10 Regional Center Repair

11 /Rehabilitation 300,000 (300,000) 0

12 Community Facilities Fire

13 Code 200,000 (200,000) 0

14 ~~MR~~ Community Facilities/

15 Access to Independence 500,000 (500,000) 0

16 [DD Residential Development](#) 0 [500,000](#) [500,000](#)

17 Total – Services for the

18 Developmentally Disabled 271,714,489 1,391,891 273,106,380

19 *Behavioral Healthcare Services*

20 General Revenues 3,610,316 38,800 3,649,116

21 Federal Funds 23,493,261 11,508,055 35,001,316

22 Of this federal funding, \$900,000 shall be expended on the Municipal Substance Abuse  
23 Task Forces and \$128,000 shall be expended on NAMI of RI. Also included is \$250,000 from  
24 Social Services Block Grant funds [and/or the Mental Health Block Grant funds](#) to be provided to  
25 The Providence Center to coordinate with Oasis Wellness and Recovery Center for its supports  
26 and services program offered to individuals with behavioral health issues.

27 Restricted Receipts 100,000 49,800 149,800

28 Other Funds

29 Rhode Island Capital Plan Funds

30 MH Community Facilities Repair 200,000 (200,000) 0

31 Substance Abuse Asset Protection 200,000 33,413 233,413

32 Total – Behavioral Healthcare Services 27,603,577 11,430,068 39,033,645

33 *Hospital and Community Rehabilitative Services*

34 General Revenues 53,573,498 3,134,919 56,708,417

1	Federal Funds	59,083,644	3,566,666	62,650,310
2	Restricted Receipts	3,552,672	476,230	4,028,902
3	Other Funds			
4	Rhode Island Capital Plan Funds			
5	Zambarano Buildings and Utilities	250,000	(250,000)	0
6	Eleanor Slater Administrative			
7	Buildings Renovation	250,000	(250,000)	0
8	<del>MR</del> -Community Facilities	500,000	(500,000)	0
9	Hospital Equipment	300,000	31,949	331,949
10	Total - Hospital and Community			
11	Rehabilitative Services	117,509,814	6,209,764	123,719,578
12	Grand Total – Behavioral Healthcare, Developmental			
13	Disabilities, and Hospitals	422,451,955	19,669,246	442,121,201
14	<b>Office of the Child Advocate</b>			
15	General Revenues	969,922	(73,111)	896,811
16	Federal Funds	226,041	(35,792)	190,249
17	Grand Total – Office of the Child			
18	Advocate	1,195,963	(108,903)	1,087,060
19	<b>Commission on the Deaf and Hard of Hearing</b>			
20	General Revenues	523,178	2,724	525,902
21	Restricted Receipts	80,000	30,843	110,843
22	Grand Total – Comm. On Deaf and			
23	Hard of Hearing	603,178	33,567	636,745
24	<b>Governor’s Commission on Disabilities</b>			
25	General Revenues			
26	General Revenues	502,537	(44,090)	458,447
27	Livable Home Modification Grant			
28	Program	500,000	(6,537)	493,463
29	Provided that this will be used for home modification and accessibility enhancements			
30	to construct, retrofit, and/or renovate residences to allow individuals to remain in community			
31	settings. This will be in consultation with the Executive Office of Health and Human Services.			
32	Federal Funds	335,167	60,151	395,318
33	Restricted Receipts	49,571	(6,991)	42,580
34	Total – Governor’s Commission on			

1	Disabilities	1,387,275	2,533	1,389,808
2	<b>Office of the Mental Health Advocate</b>			
3	General Revenues	653,260	(85,871)	567,389
4	<b>Elementary and Secondary Education</b>			
5	<i>Administration of the Comprehensive Education Strategy</i>			
6	General Revenues	20,428,256	(206,825)	20,221,431
7	Provided that \$90,000 be allocated to support the hospital school at Hasbro Children's			
8	Hospital pursuant to Rhode Island General Law, Section 16-7-20 and that \$345,000 be allocated			
9	to support child opportunity zones through agreements with the Department of Elementary and			
10	Secondary Education to strengthen education, health and social services for students and their			
11	families as a strategy to accelerate student achievement.			
12	Federal Funds	212,575,621	4,830,360	217,405,981
13	Restricted Receipts			
14	Restricted Receipts	2,633,393	342,393	2,975,786
15	HRIC Adult Education Grants	3,500,000	0	3,500,000
16	Total – Admin. of the Comprehensive			
17	Ed. Strategy	239,137,270	4,965,928	244,103,198
18	<i>Davies Career and Technical School</i>			
19	General Revenues	13,658,087	0	13,658,087
20	Federal Funds	1,344,928	323,156	1,668,084
21	Restricted Receipts	3,900,067	73,000	3,973,067
22	Other Funds			
23	<u>Operational Transfers to Davies</u>	<u>0</u>	<u>100,000</u>	<u>100,000</u>
24	Rhode Island Capital Plan Funds			
25	Davies HVAC	200,000	1,106,388	1,306,388
26	Davies Asset Protection	150,000	125,548	275,548
27	Davies Advanced Manufacturing	3,250,000	(101,221)	3,148,779
28	Total – Davies Career and Technical			
29	School	22,503,082	1,626,871	24,129,953
30	<i>RI School for the Deaf</i>			
31	General Revenues	6,470,234	100,099	6,570,333
32	Federal Funds	554,925	(104,726)	450,199
33	Restricted Receipts	837,032	(18,393)	818,639
34	Other Funds			

1	School for the Deaf Transformation			
2	Grants	59,000	0	59,000
3	Rhode Island Capital Plan Funds			
4	Asset Protection	50,000	0	50,000
5	Total – RI School for the Deaf	7,971,191	(23,020)	7,948,171
6	<i>Metropolitan Career and Technical School</i>			
7	General Revenues	9,342,007	0	9,342,007
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	MET School Asset Protection	250,000	0	250,000
11	Total – Metropolitan Career and			
12	Technical School	9,592,007	0	9,592,007
13	<i>Education Aid</i>			
14	General Revenues	911,869,976	(1,702,685)	910,167,291
15	Restricted Receipts	24,884,884	1,631,934	26,516,818
16	Other Funds			
17	Permanent School Fund	1,420,000	0	1,420,000
18	Provided that \$300,000 be provided to support the Advanced Coursework			
19	Network			
20	and \$1,120,000 be provided to support the Early Childhood Categorical Fund.			
21	Total – Education Aid	938,174,860	(70,751)	938,104,109
22	<i>Central Falls School District</i>			
23	General Revenues	40,752,939	0	40,752,939
24	<i>School Construction Aid</i>			
25	General Revenues			
26	School Housing Aid	69,448,781	(4,108,499)	65,340,282
27	School Building Authority Fund	10,551,219	4,108,499	14,659,718
28	Total – School Construction Aid	80,000,000	0	80,000,000
29	<i>Teachers' Retirement</i>			
30	General Revenues	106,118,409	635,098	106,753,507
31	Grand Total – Elementary and			
32	Secondary Education	1,444,249,758	7,134,126	1,451,383,884
33	<b>Public Higher Education</b>			
34	<i>Office of Postsecondary Commissioner</i>			

1	General Revenues	16,288,918	(74,696)	16,214,222
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2        Provided that \$355,000 shall be allocated the Rhode Island College Crusade pursuant to  
3 the Rhode Island General Law, Section 16-70-5 and that \$60,000 shall be allocated to Best  
4 Buddies Rhode Island to support its programs for children with developmental and intellectual  
5 disabilities. It is also provided that \$5,995,000 shall be allocated to the Rhode Island Promise  
6 Scholarship program.

7	Federal Funds			
8	Federal Funds	3,524,589	328,953	3,853,542
9	Guaranty Agency			
10	Administration	400,000	0	400,000

11            ~~Provided that an amount equivalent to not more than ten (10) percent of the~~  
12 ~~guaranty agency operating fund appropriated for direct scholarship and grants in fiscal year 2019~~  
13 ~~shall be appropriated for guaranty agency administration in fiscal year 2019. This limitation~~  
14 ~~notwithstanding, final appropriations for fiscal year 2019 for guaranty agency administration may~~  
15 ~~also include any residual monies collected during fiscal year 2019 that relate to guaranty agency~~  
16 ~~operations, in excess of the foregoing limitation.~~

17	Guaranty Agency Operating Fund			
18	Scholarships & Grants	4,000,000	0	4,000,000
19	Restricted Receipts	1,985,385	867,031	2,852,416

20	Other Funds			
21	Tuition Savings Program – Dual			
22	Enrollment	1,800,000	0	1,800,000
23	Tuition Savings Program –			
24	Scholarships and Grants	6,095,000	0	6,095,000
25	Nursing Education Center – Operating	3,204,732	(242,884)	2,961,848
26	Rhode Island Capital Plan Funds			
27	Higher Education Centers	2,000,000	0	2,000,000

28        Provided that the state fund no more than 50.0 percent of the total project cost.

29	<u>Westerly Job Skills Center</u>	<u>0</u>	<u>29,200</u>	<u>29,200</u>
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30	Total – Office of Postsecondary			
31	Commissioner	39,298,624	907,604	40,206,228

32 *University of Rhode Island*

33	General Revenues			
34	General Revenues	80,377,458	(662,970)	79,714,488

1                    Provided that in order to leverage federal funding and support economic  
 2 development, \$350,000 shall be allocated to the Small Business Development Center and that  
 3 \$50,000 shall be allocated to Special Olympics Rhode Island to support its mission of providing  
 4 athletic opportunities for individuals with intellectual and developmental disabilities.

5	Debt Service	23,428,285	5,561,062	28,989,347
6	RI State Forensics Laboratory	1,270,513	(17,541)	1,252,972
7	Other Funds			
8	University and College Funds	659,961,744	(1,451,498)	658,510,246
9	Debt – Dining Services	999,215	1,900	1,001,115
10	Debt – Education and General	3,776,722	28,703	3,805,425
11	Debt – Health Services	121,190	(1,500)	119,690
12	Debt – Housing Loan Funds	9,454,613	153,726	9,608,339
13	Debt – Memorial Union	322,864	(100)	322,764
14	Debt – Ryan Center	2,388,444	(7,000)	2,381,444
15	Debt – Alton Jones Services	102,690	(1,000)	101,690
16	Debt – Parking Authority	1,100,172	(42,927)	1,057,245
17	Debt – Sponsored Research	85,151	(85,151)	0
18	Debt – Restricted Energy			
19	Conservation	482,579	50,324	532,903
20	Debt – URI Energy Conservation	2,008,847	(6,348)	2,002,499
21	Rhode Island Capital Plan Funds			
22	Asset Protection	7,437,161	213,115	7,650,276
23	Fine Arts Center Renovation	6,400,000	512,711	6,912,711
24	Biological Resources Lab	3,062,839	1,458,039	4,520,878
25	<a href="#"><u>Fire and Safety Protection</u></a>	<a href="#"><u>0</u></a>	<a href="#"><u>232,884</u></a>	<a href="#"><u>232,884</u></a>
26	<a href="#"><u>Electrical Substation Replacement</u></a>	<a href="#"><u>0</u></a>	<a href="#"><u>188,967</u></a>	<a href="#"><u>188,967</u></a>
27	Total – University of Rhode Island	802,780,487	6,125,396	808,905,883

28 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
 29 unencumbered balances as of June 30, 2019 relating to the University of Rhode Island are hereby  
 30 reappropriated to fiscal year 2020.

31 *Rhode Island College*

32	General Revenues			
33	General Revenues	49,328,599	(483,535)	48,845,064
34	Debt Service	6,421,067	0	6,421,067



1	Other Funds			
2	University and College Funds	129,030,562	(5,385,589)	123,644,973
3	Debt – Education and General	881,090	0	881,090
4	Debt – Housing	369,079	0	369,079
5	Debt – Student Center			
6	and Dining	154,437	0	154,437
7	Debt – Student Union	208,800	0	208,800
8	Debt – G.O. Debt Service	1,642,957	0	1,642,957
9	Debt Energy Conservation	613,925	0	613,925
10	Rhode Island Capital Plan Funds			
11	Asset Protection	3,562,184	814,043	4,376,227
12	Infrastructure Modernization	3,500,000	1,871,417	5,371,417
13	Academic Building Phase I	4,000,000	5,736,952	9,736,952
14	Master Plan Advanced Planning	150,000	(150,000)	0
15	Total – Rhode Island College	199,862,700	2,403,288	202,265,988

16 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or  
17 unencumbered balances as of June 30, 2019 relating to Rhode Island College are hereby  
18 reappropriated to fiscal year 2020.

19 *Community College of Rhode Island*

20	General Revenues			
21	General Revenues	51,074,830	(546,690)	50,528,140
22	Debt Service	1,904,030	0	1,904,030
23	Restricted Receipts	694,224	(68,283)	625,941
24	Other Funds			
25	University and College Funds	104,812,712	(3,081,363)	101,731,349
26	CCRI Debt Service – Energy			
27	Conservation	803,875	0	803,875
28	Rhode Island Capital Plan Funds			
29	Asset Protection	2,368,035	1,266,070	3,634,105
30	Knight Campus Lab			
31	Renovation	375,000	0	375,000
32	Knight Campus Renewal	3,600,000	110,846	3,710,846
33	Total – Community College of RI	165,632,706	(2,319,420)	163,313,286

34 Notwithstanding the provisions of section 35-3-15 of the general laws, all unexpended or

1 unencumbered balances as of June 30, 2019 relating to the Community College of Rhode Island  
 2 are hereby reappropriated to fiscal year 2020.

3 Grand Total – Public Higher Education 1,207,574,517 7,116,868 1,214,691,385

4 **RI State Council on the Arts**

5 General Revenues

6 Operating Support 842,993 (30,174) 812,819

7 Grants 1,165,000 0 1,165,000

8 Provided that \$375,000 be provided to support the operational costs of WaterFire  
 9 Providence art installations.

10 Federal Funds 719,053 4,444 723,497

11 Restricted Receipts 5,000 0 5,000

12 Other Funds

13 Art for Public Facilities 400,000 816,000 1,216,000

14 Grand Total – RI State Council on the

15 Arts 3,132,046 790,270 3,922,316

16 **RI Atomic Energy Commission**

17 General Revenues 1,078,908 (60,453) 1,018,455

18 [Federal Funds](#) [0](#) [7,936](#) [7,936](#)

19 Restricted Receipts 99,000 (72,000) 27,000

20 Other Funds

21 URI Sponsored Research 268,879 1,984 270,863

22 Rhode Island Capital Plan Funds

23 RINSC Asset Protection 50,000 0 50,000

24 Grand Total – RI Atomic Energy

25 Commission 1,496,787 (122,533) 1,374,254

26 **RI Historical Preservation and Heritage Commission**

27 General Revenues 1,210,054 171,497 1,381,551

28 Provided that \$30,000 support the operational costs of the Fort Adam Trust’s restoration  
 29 activities.

30 Federal Funds 696,513 149,505 846,018

31 Restricted Receipts 465,870 (26,068) 439,802

32 Other Funds

33 RIDOT Project Review 81,589 43,630 125,219

34 Grand Total – RI Historical Preservation and

1	Heritage Comm.	2,454,026	338,564	2,792,590
2	<b>Attorney General</b>			
3	<i>Criminal</i>			
4	General Revenues	17,225,917	242,120	17,468,037
5	Federal Funds	12,710,334	2,667,152	15,377,486
6	Restricted Receipts	139,107	2,234	141,431
7	Total – Criminal	30,075,358	2,911,596	32,986,954
8	<i>Civil</i>			
9	General Revenues	5,674,888	(373,914)	5,300,974
10	Restricted Receipts	644,343	344,686	989,029
11	Total – Civil	6,319,231	(29,228)	6,290,003
12	<i>Bureau of Criminal Identification</i>			
13	General Revenues	1,731,361	(15,045)	1,716,316
14	<i>General</i>			
15	General Revenues	3,327,026	(67,140)	3,259,886
16	Other Funds			
17	Rhode Island Capital Plan Funds			
18	Building Renovations and Repairs	150,000	0	150,000
19	Total – General	3,477,026	(67,140)	3,409,886
20	Grand Total – Attorney General	41,602,976	2,800,183	44,403,159
21	<b>Corrections</b>			
22	<i>Central Management</i>			
23	General Revenues	16,146,513	(82,963)	16,063,550
24	Federal Funds	29,460	125,931	155,391
25	Total – Central Management	16,175,973	42,968	16,218,941
26	<i>Parole Board</i>			
27	General Revenues	1,307,720	39,129	1,346,849
28	Federal Funds	120,827	13,706	134,533
29	Total – Parole Board	1,428,547	52,835	1,481,382
30	<i>Custody and Security</i>			
31	General Revenues	140,908,178	173,663	141,081,841
32	Federal Funds	810,693	43,854	854,547
33	Total – Custody and Security	141,718,871	217,517	141,936,388
34	<i>Institutional Support</i>			

1	General Revenues	23,363,846	(2,072,551)	21,291,295
2	Other Funds			
3	Rhode Island Capital Plan Funds			
4	Asset Protection	3,000,000	10,634,340	13,634,340
5	Maximum – General Renovations	1,000,000	(1,000,000)	0
6	Dix Building Renovation	750,000	(750,000)	0
7	ISC Exterior Envelope and HVAC	1,750,000	(1,750,000)	0
8	Medium Infrastructure	5,000,000	(5,000,000)	0
9	High Security Renovations and			
10	Repairs	1,000,000	(1,000,000)	0
11	Total – Institutional Support	35,863,846	(938,211)	34,925,635
12	<i>Institutional Based Rehab./Population Management</i>			
13	General Revenues	13,571,143	93,008	13,664,151
14	Provided that \$1,050,000 be allocated to Crossroads Rhode Island for sex offender			
15	discharge planning.			
16	Federal Funds	751,423	212,125	963,548
17	Restricted Receipts	44,473	5,043	49,516
18	Total – Institutional Based Rehab/			
19	Population Mgt.	14,367,039	310,176	14,677,215
20	<i>Healthcare Services</i>			
21	General Revenues	24,186,222	1,471,133	25,657,355
22	<i>Community Corrections</i>			
23	General Revenues	17,579,601	(1,034,991)	16,544,610
24	Federal Funds	84,437	24,675	109,112
25	Restricted Receipts	14,883	0	14,883
26	Total – Community Corrections	17,678,921	(1,010,316)	16,668,605
27	Grand Total – Corrections	251,419,419	146,102	251,565,521
28	<b>Judiciary</b>			
29	<i>Supreme Court</i>			
30	General Revenues			
31	General Revenues	28,913,032	522,064	29,435,096
32	Provided however, that no more than \$1,183,205 in combined total shall be offset			
33	to the Public Defender’s Office, the Attorney General’s Office, the Department of Corrections,			
34	the Department of Children, Youth, and Families, and the Department of Public Safety for			

1 square-footage occupancy costs in public courthouses and further provided that \$230,000 be  
 2 allocated to the Rhode Island Coalition Against Domestic Violence for the domestic abuse court  
 3 advocacy project pursuant to Rhode Island General Law, Section 12-29-7 and that \$90,000 be  
 4 allocated to Rhode Island Legal Services, Inc. to provide housing and eviction defense to indigent  
 5 individuals.

6	Defense of Indigents	3,960,979	554,557	4,515,536
7	Federal Funds	139,008	5,815	144,823
8	Restricted Receipts	3,317,943	445,303	3,763,246
9	Other Funds			
10	Rhode Island Capital Plan Funds			
11	Judicial Complexes - HVAC	1,000,000	0	1,000,000
12	Judicial Complexes Asset			
13	Protection	950,000	181,961	1,131,961
14	Licht Judicial Complex			
15	Restoration	750,000	27,644	777,644
16	Licht Window/Exterior			
17	Restoration	800,000	3,729	803,729
18	Noel Shelled Courtroom Build			
19	Out	3,939,066	537,007	4,476,073
20	Total - Supreme Court	43,770,028	2,278,080	46,048,108
21	<i>Judicial Tenure and Discipline</i>			
22	General Revenues	150,684	(652)	150,032
23	<i>Superior Court</i>			
24	General Revenues	23,787,395	162,405	23,949,800
25	Federal Funds	71,376	(54,231)	17,145
26	Restricted Receipts	398,089	85	398,174
27	Total – Superior Court	24,256,860	108,259	24,365,119
28	<i>Family Court</i>			
29	General Revenues	21,510,608	386,192	21,896,800
30	Federal Funds	2,703,595	188,834	2,892,429
31	Total – Family Court	24,214,203	575,026	24,789,229
32	<i>District Court</i>			
33	General Revenues	13,908,601	(604,013)	13,304,588
34	Federal Funds	65	(65)	0

1	Restricted Receipts	60,000	0	60,000
2	Total - District Court	13,968,666	(604,078)	13,364,588
3	<i>Traffic Tribunal</i>			
4	General Revenues	9,763,589	(966,287)	8,797,302
5	<i>Workers' Compensation Court</i>			
6	Restricted Receipts	8,309,954	(293,131)	8,016,823
7	Grand Total – Judiciary	124,433,984	1,097,217	125,531,201
8	<b>Military Staff</b>			
9	General Revenues	3,081,090	16,591	3,097,681
10	Federal Funds	18,480,072	13,172,112	31,652,184
11	Restricted Receipts			
12	RI Military Family Relief Fund	100,000	(45,000)	55,000
13	Other Funds			
14	Rhode Island Capital Plan Funds			
15	Armory of Mounted Command			
16	Roof Replacement	700,000	18,375	718,375
17	Asset Protection	700,000	196,898	896,898
18	Bristol Readiness Center	125,000	0	125,000
19	Joint Force Headquarters			
20	Building	7,106,152	(546,596)	6,559,556
21	<a href="#">Middletown Armory Purchase</a>	<a href="#">0</a>	<a href="#">1,189,380</a>	<a href="#">1,189,380</a>
22	Grand Total – Military Staff	30,292,314	14,001,760	44,294,074
23	<b>Public Safety</b>			
24	<i>Central Management</i>			
25	General Revenues	1,013,929	39,813	1,053,742
26	Federal Funds	6,714,457	4,210,741	10,925,198
27	<a href="#">Restricted Receipts</a>	<a href="#">0</a>	<a href="#">66,918</a>	<a href="#">66,918</a>
28	Total – Central Management	7,728,386	4,317,472	12,045,858
29	<i>E-911 Emergency Telephone System</i>			
30	General Revenues	6,968,614	(618,339)	6,350,275
31	<i>Security Services</i>			
32	General Revenues	25,197,459	(273,920)	24,923,539
33	<i>Municipal Police Training Academy</i>			
34	General Revenues	253,024	34,513	287,537

1	Federal Funds	372,958	46,832	419,790
2	Total – Municipal Police Training			
3	Academy	625,982	81,345	707,327
4	<i>State Police</i>			
5	General Revenues	69,903,992	1,513,278	71,417,270
6	Federal Funds	8,526,488	3,782,433	12,308,921
7	Restricted Receipts	552,603	417,397	970,000
8	Other Funds			
9	Rhode Island Capital Plan Funds			
10	DPS Asset Protection	250,000	516,586	766,586
11	Training Academy Upgrades	500,000	233,815	733,815
12	Facilities Master Plan	100,000	350,000	450,000
13	<u>Headquarters Roof Project</u>	<u>0</u>	<u>125,000</u>	<u>125,000</u>
14	Lottery Commission Assistance	1,494,883	(1,494,883)	0
15	Airport Corporation Assistance	149,811	(4,746)	145,065
16	Road Construction Reimbursement	2,201,511	43,458	2,244,969
17	Weight and Measurement			
18	Reimbursement	304,989	95,011	400,000
19	Total – State Police	83,984,277	5,577,349	89,561,626
20	Grand Total – Public Safety	124,504,718	9,083,907	133,588,625
21	<b>Office of Public Defender</b>			
22	General Revenues	12,575,531	(339,219)	12,236,312
23	Federal Funds	100,985	(25,320)	75,665
24	Grand Total – Office of Public			
25	Defender	12,676,516	(364,539)	12,311,977
26	<b>Emergency Management Agency</b>			
27	General Revenues	2,043,945	239,274	2,283,219
28	Federal Funds	16,335,897	3,692,899	20,028,796
29	Restricted Receipts	450,985	63,854	514,839
30	Other Funds			
31	Rhode Island Capital Plan Funds			
32	RI Statewide Communications			
33	Network	1,494,414	0	1,494,414
34	Grand Total – Emergency Management			

1	Agency	20,325,241	3,996,027	24,321,268
2	<b>Environmental Management</b>			
3	<i>Office of the Director</i>			
4	General Revenues	6,989,682	(253,936)	6,735,746
5	Of this general revenue amount, \$50,000 is appropriated to the Conservation Districts.			
6	Federal Funds	212,741	0	212,741
7	Restricted Receipts	3,840,985	78,099	3,919,084
8	Total – Office of the Director	11,043,408	(175,837)	10,867,571
9	<i>Natural Resources</i>			
10	General Revenues	22,108,783	(297,050)	21,811,733
11	Federal Funds	21,587,314	7,178	21,594,492
12	Restricted Receipts	3,993,561	(258,613)	3,734,948
13	Other Funds			
14	DOT Recreational Projects	2,339,312	(1,577,312)	762,000
15	Blackstone Bikepath Design	2,075,848	(1,075,848)	1,000,000
16	Transportation MOU	84,527	(74,241)	10,286
17	Rhode Island Capital Plan Funds			
18	Blackstone Valley Park			
19	Improvements	250,000	635,740	885,740
20	Dam Repair	1,900,000	(1,660,000)	240,000
21	Fort Adams Rehabilitation	300,000	17,353	317,353
22	Recreational Facilities			
23	Improvements	2,500,000	600,000	3,100,000
24	Galilee Piers Upgrade	1,750,000	350,000	2,100,000
25	Fish & Wildlife Maintenance			
26	Facilities	150,000	(150,000)	0
27	Natural Resources Offices/			
28	Visitor’s Center	5,000,000	(4,825,000)	175,000
29	Marine Infrastructure and Pier			
30	Development	1,000,000	282,340	1,282,340
31	State Recreation Building			
32	Demolition	100,000	89,202	189,202
33	<a href="#"><u>Fort Adams America’s Cup</u></a>	<a href="#"><u>0</u></a>	<a href="#"><u>75,249</u></a>	<a href="#"><u>75,249</u></a>
34	<a href="#"><u>Newport Pier Upgrades</u></a>	<a href="#"><u>0</u></a>	<a href="#"><u>193,750</u></a>	<a href="#"><u>193,750</u></a>



1	Total – Natural Resources	65,139,345	(7,667,252)	57,472,093
2	<i>Environmental Protection</i>			
3	General Revenues	12,742,750	(257,553)	12,485,197
4	Federal Funds	9,963,105	(32,241)	9,930,864
5	Restricted Receipts	9,745,745	(1,074,152)	8,041,593
6	Other Funds			
7	Transportation MOU	55,154	28,930	84,084
8	Total – Environmental Protection	32,506,754	(1,965,016)	30,541,738
9	Grand Total – Environmental			
10	Management	108,689,507	(9,808,105)	98,881,402
11	<b>Coastal Resources Management Council</b>			
12	General Revenues	2,760,157	(2,854)	2,757,303
13	Federal Funds	2,733,267	1,643,287	4,376,554
14	Restricted Receipts	250,000	0	250,000
15	Other Funds			
16	Rhode Island Capital Plan Funds			
17	Rhode Island Coastal Storm Risk			
18	Study	525,000	0	525,000
19	Narragansett Bay SAMP	200,000	50,000	250,000
20	<a href="#">Green Pond Dredging Study</a>	<a href="#">0</a>	<a href="#">28,875</a>	<a href="#">28,875</a>
21	<a href="#">Rhode Island Beach SAMP</a>	<a href="#">0</a>	<a href="#">200,000</a>	<a href="#">200,000</a>
22	Grand Total – Coastal Resources Mgmt.			
23	Council	6,468,424	1,919,308	8,387,732
24	<b>Transportation</b>			
25	<i>Central Management</i>			
26	Federal Funds	6,503,262	(190,833)	6,312,429
27	Other Funds			
28	Gasoline Tax	4,741,088	2,541,479	7,282,567
29	Total – Central Management	11,244,350	2,350,646	13,594,996
30	<i>Management and Budget</i>			
31	Other Funds			
32	Gasoline Tax	5,822,202	(3,426,628)	2,395,574
33	<i>Infrastructure Engineering</i>			
34	Federal Funds			

1	Federal Funds	288,650,305	29,551,052	318,201,357
2	Federal Funds – Stimulus	4,386,593	(4,386,593)	0
3	Restricted Receipts	3,034,406	(27,681)	3,006,725
4	Other Funds			
5	Gasoline Tax	75,836,779	2,174,294	78,011,073
6	Toll Revenue	41,000,000	(34,000,000)	7,000,000
7	Land Sale Revenue	2,647,815	3,717,197	6,365,012
8	Rhode Island Capital Plan Funds			
9	RIPTA Land and Buildings	90,000	18,134	108,134
10	RIPTA Pawtucket Bus Hub	946,168	313,018	1,259,186
11	RIPTA Providence Transit			
12	Connector	1,561,279	21,269	1,582,548
13	Highway Improvement			
14	Program	35,851,346	7,643,871	43,495,217
15	Total - Infrastructure Engineering	454,004,691	5,024,561	459,029,252
16	<i>Infrastructure Maintenance</i>			
17	Other Funds			
18	Gasoline Tax	18,918,661	3,931,310	22,849,971
19	Non-Land Surplus Property	50,000	0	50,000
20	Outdoor Advertising	100,000	(100,000)	0
21	Utility Access Permit Fees	500,000	(450,000)	50,000
22	Rhode Island Highway			
23	Maintenance Account	97,007,238	33,681,720	130,688,958
24	Rhode Island Capital Plan Funds			
25	Maintenance Facilities			
26	Improvements	523,989	88,635	612,624
27	Salt Storage Facilities	1,000,000	100,000	1,100,000
28	Maintenance Equipment			
29	Replacement	1,500,000	0	1,500,000
30	Train Station Maintenance and			
31	Repairs	350,000	152,323	502,323
32	Total – Infrastructure Maintenance	119,949,888	37,403,988	157,353,876
33	Grand Total – Transportation	591,021,131	41,352,567	632,373,698
34	<b>Statewide Totals</b>			

1	General Revenues	3,908,207,061	38,845,192	3,947,052,253
2	Federal Funds	3,208,172,271	131,440,098	3,339,612,369
3	Restricted Receipts	281,812,633	12,529,266	294,341,899
4	Other Funds	2,174,549,841	53,217,892	2,227,767,733
5	Statewide Grand Total	9,572,741,806	236,032,448	9,808,774,254

6 SECTION 2. Each line appearing in Section 1 of this Article shall constitute an  
7 appropriation.

8 SECTION 3. Upon the transfer of any function of a department or agency to another  
9 department or agency, the Governor is hereby authorized by means of executive order to transfer  
10 or reallocate, in whole or in part, the appropriations and the full-time equivalent limits affected  
11 thereby.

12 SECTION 4. From the appropriation for contingency shall be paid such sums as may be  
13 required at the discretion of the Governor to fund expenditures for which appropriations may not  
14 exist. Such contingency funds may also be used for expenditures in the several departments and  
15 agencies where appropriations are insufficient, or where such requirements are due to unforeseen  
16 conditions or are non-recurring items of an unusual nature. Said appropriations may also be used  
17 for the payment of bills incurred due to emergencies or to any offense against public peace and  
18 property, in accordance with the provisions of Titles 11 and 45 of the General Laws of 1956, as  
19 amended. All expenditures and transfers from this account shall be approved by the Governor.

20 SECTION 5. The general assembly authorizes the state controller to establish the internal  
21 service accounts shown below, and no other, to finance and account for the operations of state  
22 agencies that provide services to other agencies, institutions and other governmental units on a  
23 cost reimbursed basis. The purpose of these accounts is to ensure that certain activities are  
24 managed in a businesslike manner, promote efficient use of services by making agencies pay the  
25 full costs associated with providing the services, and allocate the costs of central administrative  
26 services across all fund types, so that federal and other non-general fund programs share in the  
27 costs of general government support. The controller is authorized to reimburse these accounts for  
28 the cost of work or services performed for any other department or agency subject to the  
29 following expenditure limitations:

30		<b>FY 2019</b>	<b>FY</b>	<b>2019</b>
31	<b>FY 2020</b>			
32		<u>Enacted</u>	<u>Change</u>	<u>FINAL</u>
33	<u>Account</u>			
34	State Assessed Fringe Benefit Internal Service			

1	Fund	41,383,271	(493,865)	40,889,406
2	Administration Central Utilities Internal Service			
3	Fund	22,910,320	139,245	23,049,565
4	State Central Mail Internal Service Fund	6,539,120	(257,081)	6,282,039
5	State Telecommunications Internal Service			
6	Fund	3,602,419	(200,199)	3,402,220
7	State Automotive Fleet Internal Service Fund	12,549,973	107,363	12,657,336
8	Surplus Property Internal Service Fund	3,000	0	3,000
9	Health Insurance Internal Service Fund	251,953,418	627,641	252,581,059
10	State Fleet Revolving Loan Fund	273,786	0	273,786
11	Other Post-Employment Benefits Fund	63,858,483	0	63,858,483
12	Capitol Police Internal Service Fund	1,395,433	38,881	1,434,314
13	Corrections Central Distribution Center Internal			
14	Service Fund	6,769,493	21,459	6,790,952
15	Correctional Industries Internal Service Fund	8,050,590	38,673	8,089,263
16	Secretary of State Record Center Internal			
17	Service Fund	947,539	35,863	983,402
18	Human Resources Internal Service Fund	12,131,620	1,246,234	13,377,854
19	DCAMM Facilities Internal Service Fund	39,212,184	(519,112)	38,693,072
20	Information Technology Internal Service Fund	32,282,229	6,795,117	39,077,346

21 SECTION 6. *Legislative Intent* - The General Assembly may provide a written  
22 "statement of legislative intent" signed by the chairperson of the House Finance Committee and  
23 by the chairperson of the Senate Finance Committee to show the intended purpose of the  
24 appropriations contained in Section 1 of this Article. The statement of legislative intent shall be  
25 kept on file in the House Finance Committee and in the Senate Finance Committee.

26 At least twenty (20) days prior to the issuance of a grant or the release of funds, which  
27 grant or funds are listed on the legislative letter of intent, all department, agency and corporation  
28 directors, shall notify in writing the chairperson of the House Finance Committee and the  
29 chairperson of the Senate Finance Committee of the approximate date when the funds are to be  
30 released or granted.

31 SECTION 7. *Appropriation of Temporary Disability Insurance Funds* -- There is hereby  
32 appropriated pursuant to sections 28-39-5 and 28-39-8 of the Rhode Island General Laws all  
33 funds required to be disbursed for the benefit payments from the Temporary Disability Insurance  
34 Fund and Temporary Disability Insurance Reserve Fund for the fiscal year ending June 30, 2019.

1 SECTION 8. *Appropriation of Employment Security Funds* -- There is hereby  
2 appropriated pursuant to section 28-42-19 of the Rhode Island General Laws all funds required to  
3 be disbursed for benefit payments from the Employment Security Fund for the fiscal year ending  
4 June 30, 2019.

5 SECTION 9. *Appropriation of Lottery Division Funds* -- There is hereby appropriated to  
6 the Lottery Division any funds required to be disbursed by the Lottery Division for the purposes  
7 of paying commissions or transfers to the prize fund for the fiscal year ending June 30, 2019.

8 SECTION 10. *Appropriation of CollegeBoundSaver Funds* -- There is hereby  
9 appropriated to the Office of the General Treasurer designated funds received under the  
10 CollegeBoundSaver program for transfer to the Division of Higher Education Assistance within  
11 the Office of the Postsecondary Commissioner to support student financial aid for the fiscal year  
12 ending June 30, 2019.

13 SECTION 11. Departments and agencies listed below may not exceed the number of full-  
14 time equivalent (FTE) positions shown below in any pay period. Full-time equivalent positions do  
15 not include seasonal or intermittent positions whose scheduled period of employment does not  
16 exceed twenty-six consecutive weeks or whose scheduled hours do not exceed nine hundred and  
17 twenty-five (925) hours, excluding overtime, in a one-year period. Nor do they include  
18 individuals engaged in training, the completion of which is a prerequisite of employment.  
19 Provided, however, that the Governor or designee, Speaker of the House of Representatives or  
20 designee, and the President of the Senate or designee may authorize an adjustment to any  
21 limitation. Prior to the authorization, the State Budget Officer shall make a detailed written  
22 recommendation to the Governor, the Speaker of the House, and the President of the Senate. A  
23 copy of the recommendation and authorization to adjust shall be transmitted to the chairman of  
24 the House Finance Committee, Senate Finance Committee, the House Fiscal Advisor and the  
25 Senate Fiscal Advisor.

26 State employees whose funding is from non-state general revenue funds that are time  
27 limited shall receive limited term appointment with the term limited to the availability of non-  
28 state general revenue funding source.

29 FY 2019 FTE POSITION AUTHORIZATION

30 <u>Departments and Agencies</u>	<u>Full-Time Equivalent</u>
31 Administration	<del>655.7</del> 657.7
32 Business Regulation	<del>161.0</del> 162.0
33 Executive Office of Commerce	16.0
34 Labor and Training	409.7

1	Revenue	604.5
2	Legislature	298.5
3	Office of the Lieutenant Governor	8.0
4	Office of the Secretary of State	59.0
5	Office of the General Treasurer	89.0
6	Board of Elections	13.0
7	Rhode Island Ethics Commission	12.0
8	Office of the Governor	45.0
9	Commission for Human Rights	14.5
10	Public Utilities Commission	53.0
11	Office of Health and Human Services	<del>192.0</del> <u>195.0</u>
12	Children, Youth, and Families	<del>631.5</del> <u>629.5</u>
13	Health	<del>514.6</del> <u>517.6</u>
14	Human Services	<del>1,020.1</del> <u>1030.1</u>
15	Behavioral Healthcare, Developmental Disabilities, and	
16	Hospitals	<del>1,302.4</del> <u>1304.4</u>
17	Provided that 3.0 of the total authorization would be available only for a quality	
18	improvement team to ensure that community based agencies transition to providing integrated	
19	services to adults with developmental disabilities that comply with the consent decree.	
20	Office of the Child Advocate	10.0
21	Commission on the Deaf and Hard of Hearing	4.0
22	Governor's Commission on Disabilities	4.0
23	Office of the Mental Health Advocate	4.0
24	Elementary and Secondary Education	<del>135.1</del> <u>137.1</u>
25	School for the Deaf	60.0
26	Davies Career and Technical School	126.0
27	Office of Postsecondary Commissioner	36.0
28	Provided that 1.0 of the total authorization would be available only for positions that are	
29	supported by third-party funds, 5.0 would be available only for positions at the Westerly Higher	
30	Education Center and Job Skills Center, and 10.0 would be available only for positions at the	
31	Nursing Education Center.	
32	University of Rhode Island	2,555.0
33	Provided that <del>622.8</del> <u>440.0</u> of the total authorization would be available only for positions	
34	that are supported by third-party funds, <u>and that 445.0 of the total authorization would be</u>	

1 [available only for positions that are supported by auxiliary enterprise units of the university.](#)

2 Rhode Island College 949.2

3 Provided that 76.0 of the total authorization would be available only for positions that are  
4 supported by third-party funds.

5 Community College of Rhode Island 854.1

6 Provided that 89.0 of the total authorization would be available only for positions that are  
7 supported by third-party funds.

8 Rhode Island State Council on the Arts 8.6

9 RI Atomic Energy Commission 8.6

10 Historical Preservation and Heritage Commission 15.6

11 Office of the Attorney General 237.1

12 Corrections 1,416.0

13 Judicial 723.3

14 Military Staff 92.0

15 Emergency Management Agency 32.0

16 Public Safety 564.6

17 Office of the Public Defender 95.0

18 Environmental Management 395.0

19 Coastal Resources Management Council 30.0

20 Transportation 755.0

21 **Total** **15,209.7** [15,230.7](#)

22 SECTION 12. [Notwithstanding any general laws to the contrary, the Quonset](#)  
23 [Development Corporation shall transfer to the State Controller the sum of two million dollars](#)  
24 [\(\\$2,000,000\) by June 30, 2019.](#)

25 SECTION 13. [Notwithstanding any general laws to the contrary, the Rhode Island Health](#)  
26 [and Educational Building Corporation shall transfer to the State Controller the sum of two million](#)  
27 [dollars \(\\$2,000,000\) by June 30, 2019.](#)

28 SECTION 14. [Notwithstanding any general laws to the contrary, the Rhode Island](#)  
29 [Housing and Mortgage Finance Corporation shall transfer to the State Controller the sum of two](#)  
30 [million five-hundred through dollars \(\\$2,500,000\) by June 30, 2019.](#)

31 SECTION 15. [Notwithstanding any general laws to the contrary, the Rhode Island](#)  
32 [Resource Recovery Corporation shall transfer to the State Controller the sum of five million](#)  
33 [dollars \(\\$5,000,000\) by June 30, 2019.](#)

34 SECTION 16. [Notwithstanding any general laws to the contrary, the Rhode Island](#)

1 Student Loan Authority shall transfer to the State Controller the sum of one million five-hundred  
2 thousand dollars (\$1,500,000) by June 30, 2019.

3 SECTION 17. Notwithstanding any general laws to the contrary, the Department of  
4 Environmental Management shall transfer to the State Controller the sum of one million dollars  
5 (\$1,000,000) from the Oil Spill Prevention, Administration Response Fund restricted receipts  
6 account by June 30, 2019.

7 SECTION 18. Notwithstanding any general laws to the contrary, the Department of  
8 Environmental Management shall transfer to the State Controller the sum of one million dollars  
9 (\$1,000,000) from the Underground Storage Tank Trust Fund restricted receipts account by June  
10 30, 2019.

11 SECTION 19. Notwithstanding any general laws to the contrary, the Department of  
12 Environmental Management shall transfer to the State Controller the sum of one million one  
13 hundred eleven thousand six-hundred sixty-one dollars (\$1,111,661) from the Government  
14 Entities - Inceptors bond funds account by June 30, 2019.

15 SECTION 20. Notwithstanding any general laws to the contrary, the Department of  
16 Environmental Management shall transfer to the State Controller the sum of one hundred seven  
17 thousand two hundred sixty-seven dollars (\$107,267) from the Government Water Pollution  
18 Control bond funds account by June 30, 2019.

19 SECTION 21. Notwithstanding any general laws to the contrary, the Department of  
20 Environmental Management shall transfer to the State Controller the sum of thirty-five thousand  
21 ninety-four dollars (\$35,094) from the Private Water Pollution Control Facility bond funds  
22 account by June 30, 2019.

23 SECTION 22. Notwithstanding any general laws to the contrary, the Department of  
24 Environmental Management shall transfer to the State Controller the sum of eleven thousand nine  
25 hundred eight dollars (\$11,908) from the State Recreational Facilities Development and  
26 Renovation bond funds account by June 30, 2019.

27 SECTION 23. Notwithstanding any general laws to the contrary, the Department of  
28 Environmental Management shall transfer to the State Controller the sum of one thousand two  
29 hundred twenty-six dollars (\$1,226) from the Local Recreational Facilities Distressed bond funds  
30 account by June 30, 2019.

31 SECTION 24. Notwithstanding any general laws to the contrary, the Department of  
32 Environmental Management shall transfer to the State Controller the sum of one hundred sixty  
33 thousand twenty eighty dollars (\$160,028) from the 25 India Street (Shooter's Parcel) bond funds  
34 account by June 30, 2019.



1 SECTION 25. This article shall take effect upon passage. ~~as of July 1, 2018.~~

2  
3 **ARTICLE 2**

4 **RELATING TO TAXES AND REVENUE**

5 SECTION 1. The title of Chapter 44-18.2 of the General Laws entitled "Sales and Use  
6 Tax - Non-Collecting Retailers, Referrers, and Retail Sale Facilitators Act" is hereby amended to  
7 read as follows:

8 ~~CHAPTER 44-18.2~~

9 ~~Sales and Use Tax—Non-Collecting Retailers, Referrers, and Retail Sale Facilitators Act~~

10 CHAPTER 44-18.2

11 SALES AND USE TAXES OF REMOTE SELLERS, REFERRERS, AND MARKETPLACE

12 FACILITATORS ACT

13 SECTION 2. Section 44-18.2-2 of the General Laws in Chapter 44-18.2 entitled "Sales  
14 and Use Tax - Non-Collecting Retailers, Referrers, and Retail Sale Facilitators Act" is hereby  
15 amended to read as follows:

16 **44-18.2-2. Definitions.**

17 For the purposes of this chapter:

18 (1) "Division of taxation" means the Rhode Island department of revenue, division of  
19 taxation. The division may also be referred to in this chapter as the "division of taxation", "tax  
20 division", or "division."

21 (2) "In-state customer" means a person or persons who makes a purchase of tangible  
22 personal property, prewritten computer software delivered electronically or by load and leave as  
23 defined in § 44-18-7.1(g)(v), vendor-hosted prewritten computer software, and/or taxable services  
24 as defined under § 44-18-1 et seq. for use, storage, and/or other consumption in this state.

25 (3) "In-state software" means software used by in-state customers on their computers,  
26 smartphones, and other electronic and/or communication devices, including information or  
27 software such as cached files, cached software, or "cookies", or other data tracking tools, that are  
28 stored on property in this state or distributed within this state, for the purpose of purchasing  
29 tangible personal property, prewritten computer software delivered electronically or by load and  
30 leave, vendor-hosted prewritten computer software, and/or taxable services.

31 (4) "Marketplace" means a physical or electronic place including, but not limited to, a  
32 store, booth, Internet website, catalog, television or radio broadcast, or a dedicated sales software  
33 application where tangible personal property, prewritten computer software delivered  
34 electronically or by load and leave, vendor-hosted prewritten computer software, and/or taxable  
35 services is/are sold or offered for sale for delivery in this state regardless of whether the tangible

1 personal property, prewritten computer software delivered electronically or by load and leave,  
2 vendor-hosted prewritten computer software, or have a physical presence in the state.

3 (5) "Marketplace facilitator" means any person or persons that contracts or otherwise  
4 agrees with a marketplace seller to facilitate for consideration, regardless of whether deducted as  
5 fees from the transaction, the sale of the marketplace seller's products through a physical or  
6 electronic marketplace operated by the person or persons, and engages:

7 (a) Directly or indirectly, through one or more affiliated persons in any of the following:

8 (i) Transmitting or otherwise communicating the offer or acceptance between the buyer  
9 and seller;

10 (ii) Owning or operating the infrastructure, electronic or physical, or technology that  
11 brings buyers and sellers together;

12 (iii) Providing a virtual currency that buyers are allowed or required to use to purchase  
13 products from the seller; or

14 (iv) Software development or research and development activities related to any of the  
15 activities described in (b) of this subsection (5), if such activities are directly related to a physical  
16 or electronic marketplace operated by the person or an affiliated person; and

17 (b) In any of the following activities with respect to the seller's products:

18 (i) Payment processing services;

19 (ii) Fulfillment or storage services;

20 (iii) Listing products for sale;

21 (iv) Setting prices;

22 (v) Branding sales as those of the marketplace facilitator;

23 (vi) Order taking;

24 (vii) Advertising or promotion; or

25 (viii) Providing customer service or accepting or assisting with returns or exchanges.

26 (6) "Marketplace seller" means a person, not a related party to a marketplace facilitator,  
27 who has an agreement with a marketplace facilitator and makes retail sales of tangible personal  
28 property, prewritten computer software delivered electronically or by load and leave, vendor-  
29 hosted prewritten computer software, and/or taxable services through a marketplace owned,  
30 operated, or controlled by a marketplace facilitator, whether or not such person is required to  
31 register to collect and remit sales tax.

32 (47)"Non-collecting retailer" means any person or persons who meets at least one of the  
33 following criteria:

34 (A) Uses in-state software to make sales at retail of tangible personal property, prewritten

1 computer software delivered electronically or by load and leave, and/or taxable services; or

2 (B) Sells, leases, or delivers in this state, or participates in any activity in this state in  
3 connection with the selling, leasing, or delivering in this state, of tangible personal property,  
4 prewritten computer software delivered electronically or by load and leave, and/or taxable  
5 services for use, storage, distribution, or consumption within this state. This includes, but shall  
6 not be limited to, any of the following acts or methods of transacting business:

7 (i) Engaging in, either directly or indirectly through a referrer, retail sale facilitator, or  
8 other third party, direct response marketing targeted at in-state customers. For purposes of this  
9 subsection, direct response marketing includes, but is not limited to, sending, transmitting, or  
10 broadcasting via flyers, newsletters, telephone calls, targeted electronic mail, text messages,  
11 social media messages, targeted mailings; collecting, analyzing and utilizing individual data on  
12 in-state customers; using information or software, including cached files, cached software, or  
13 "cookies", or other data tracking tools, that are stored on property in or distributed within this  
14 state; or taking any other action(s) that use persons, tangible property, intangible property, digital  
15 files or information, or software in this state in an effort to enhance the probability that the  
16 person's contacts with a potential in-state customer will result in a sale to that in-state customer;

17 (ii) Entering into one or more agreements under which a person or persons who has  
18 physical presence in this state refers, either directly or indirectly, potential in-state customers of  
19 tangible personal property, prewritten computer software delivered electronically or by load and  
20 leave, and/or taxable services to the non-collecting retailer for a fee, commission, or other  
21 consideration whether by an internet-based link or an internet website, or otherwise. An  
22 agreement under which a non-collecting retailer purchases advertisements from a person or  
23 persons in this state to be delivered in this state on television, radio, in print, on the internet or by  
24 any other medium in this state, shall not be considered an agreement under this subsection (ii),  
25 unless the advertisement revenue or a portion thereof paid to the person or persons in this state  
26 consists of a fee, commission, or other consideration that is based in whole or in part upon sales  
27 of tangible personal property, prewritten computer software delivered electronically or by load  
28 and leave, and/or taxable services; or

29 (iii) Using a retail sale facilitator to sell, lease, or deliver in this state, or participate in any  
30 activity in this state in connection with the selling, leasing, or delivering in this state, of tangible  
31 personal property, prewritten computer software delivered electronically or by load and leave,  
32 and/or taxable services for use, storage, or consumption in this state.

33 (C) Uses a sales process that includes listing, branding, or selling tangible personal  
34 property, prewritten computer software delivered electronically or by load and leave, and/or

1 taxable services for sale, soliciting, processing orders, fulfilling orders, providing customer  
2 service and/or accepting or assisting with returns or exchanges occurring in this state, regardless  
3 of whether that part of the process has been subcontracted to an affiliate or third party. The sales  
4 process for which the in-state customer is charged not more than the basic charge for shipping  
5 and handling as used in this subsection shall not include shipping via a common carrier or the  
6 United States mail;

7 (D) Offers its tangible personal property, prewritten computer software delivered  
8 electronically or by load and leave, and/or taxable services for sale through one or more retail sale  
9 facilitators that has physical presence in this state;

10 (E) Is related to a person that has physical presence in this state, and such related person  
11 with a physical presence in this state:

12 (i) Sells tangible personal property, prewritten computer software delivered electronically  
13 or by load and leave, and/or taxable services that are the same or substantially similar to that sold  
14 by a non-collecting retailer under a business name that is the same or substantially similar to that  
15 of the non-collecting retailer;

16 (ii) Maintains an office, distribution facility, salesroom, warehouse, storage place, or  
17 other similar place of business in this state to facilitate the delivery of tangible personal property,  
18 prewritten computer software delivered electronically or by load and leave, and/or taxable  
19 services sold by the non-collecting retailer;

20 (iii) Uses, with consent or knowledge of the non-collecting retailer, trademarks, service  
21 marks, or trade names in this state that are the same or substantially similar to those used by the  
22 non-collecting retailer;

23 (iv) Delivers or has delivered (except for delivery by common carrier or United States  
24 mail for which the in-state customer is charged not more than the basic charge for shipping and  
25 handling), installs, or assembles tangible personal property in this state, or performs maintenance  
26 or repair services on tangible personal property in this state, which tangible personal property is  
27 sold to in-state customers by the non-collecting retailer;

28 (v) Facilitates the delivery of tangible personal property purchased from a non-collecting  
29 retailer but delivered in this state by allowing an in-state customer to pick up the tangible personal  
30 property at an office distribution facility, salesroom, warehouse, storage place, or other similar  
31 place of business maintained in this state; or

32 (vi) Shares management, business systems, business practices, computer resources,  
33 communication systems, payroll, personnel, or other such business resources and activities with  
34 the non-collecting retailer, and/or engages in intercompany transactions with the non-collecting

1 retailer, either or both of which relate to the activities that establish or maintain the non-collecting  
2 retailer's market in this state.

3 (F) Any person or persons who meets at least one of the criteria in subsections (4)(A) --  
4 (4)(E) above shall be presumed to be a non-collecting retailer.

5 (G) The term "non-collecting retailer" will no longer apply to any entity that meets the  
6 definition of this subsection on or after July 1, 2019, at which time such entity shall be classified  
7 as a "remote seller" as referenced in R.I. Gen. Laws § 44-18-15.2.

8 ~~(58)~~ "Person" means person as defined in § 44-18-6.

9 ~~(69)~~ "Referrer" means every person who:

10 (A) Contracts or otherwise agrees with a retailer to list and/or advertise for sale in this  
11 state tangible personal property, prewritten computer software delivered electronically or by load  
12 and leave, vendor-hosted prewritten computer software, and/or taxable services in any forum,  
13 including, but not limited to, a catalog or internet website;

14 (B) Receives a fee, commission, and/or other consideration from a retailer for the listing  
15 and/or advertisement;

16 (C) Transfers, via in-state software, internet link, or otherwise, an in-state customer to the  
17 retailer or the retailer's employee, affiliate, or website to complete a purchase; and

18 (D) Does not collect payments from the in-state customer for the transaction.

19 (E) A person or persons who engages in the activity set forth in all of the activities set  
20 forth in subsections ~~(69)~~(A) -- ~~(69)~~(D) above shall be presumed to be a referrer.

21 ~~(710)~~ "Related" means:

22 (A) Having a relationship with the non-collecting retailer within the meaning of the  
23 internal revenue code of 1986 as amended; or

24 (B) Having one or more ownership relationships and a purpose of having the ownership  
25 relationship is to avoid the application of this chapter.

26 ~~(811)~~ A "retail sale" or "sale at retail" means any retail sale or sale at retail as defined in §  
27 44-18-8.

28 ~~(912)~~ "Retail sale facilitator" means any person or persons that facilitates a sale by a  
29 retailer by engaging in the following types of activities:

30 (A) Using in-state software to make sales at retail of tangible personal property,  
31 prewritten computer software delivered electronically or by load and leave, and/or taxable  
32 services; or

33 (B) Contracting or otherwise agreeing with a retailer to list and/or advertise for sale  
34 tangible personal property, prewritten computer software delivered electronically or by load and

1 leave, and/or taxable services in any forum, including, but not limited to, a catalog or internet  
2 website; and

3 (C) Either directly or indirectly through agreements or arrangements with third parties,  
4 collecting payments from the in-state customer and transmitting those payments to a retailer. A  
5 person or persons may be a retail sale facilitator regardless of whether they deduct any fees from  
6 the transaction. The division may define in regulation circumstances under which a retail sale  
7 facilitator shall be deemed to facilitate a retail sale.

8 (D) A person or persons who engages in the type of activity set forth in subsection  
9 [\(912\)\(A\)](#) above or both of the types of activities set forth in subsections [\(912\)\(B\)](#) and [\(912\)\(C\)](#)  
10 above shall be presumed to be a retail sale facilitator.

11 [\(E\) The term "retail sale facilitator" will no longer apply to any entity that meets the](#)  
12 [definition of this subsection on or after July 1, 2019, at which time such entity shall be classified](#)  
13 [as a "marketplace facilitator" as referenced above in R.I. Gen. Laws § 44-18.2-2\(5\).](#)

14 ~~(130)~~ A "retailer" means retailer as defined in § 44-18-15.

15 ~~(141)~~ "State" means the State of Rhode Island and Providence Plantations.

16 ~~(152)~~ "Streamlined agreement" means the Streamlined Sales and Use Tax Agreement as  
17 referenced in § 44-18.1-1 et seq.

18 [\(16\) "Vendor-hosted prewritten computer software" refers to the same term as defined in](#)  
19 [R.I. Gen. Laws § 44-18-7.1\(g\)\(vii\) effective October 1, 2018.](#)

20 SECTION 3. Section 44-18.2-3 of the General Laws in Chapter 44-18.2 entitled "Sales  
21 and Use Tax - Non-Collecting Retailers, Referrers, and Retail Sale Facilitators Act" is hereby  
22 amended to read as follows:

23 **44-18.2-3. Requirements for non-collecting retailers, referrers, and retail sale**  
24 **facilitators.**

25 (A) Except as otherwise provided below in § 44-18.2-4, beginning on the later of July 15,  
26 2017, or two (2) weeks after the enactment of this chapter, and for each tax year thereafter [prior](#)  
27 [to July 1, 2019 or the effective date of the amendment of this chapter](#), any non-collecting retailer,  
28 referrer, or retail sale facilitator, as defined in this chapter, that in the immediately preceding  
29 calendar year either:

30 (i) Has gross revenue from the sale of tangible personal property, prewritten computer  
31 software delivered electronically or by load and leave, and/or has taxable services delivered into  
32 this state equal to or exceeding one hundred thousand dollars (\$100,000); or

33 (ii) Has sold tangible personal property, prewritten computer software delivered  
34 electronically or by load and leave, and/or taxable services for delivery into this state in two

1 hundred (200) or more separate transactions shall comply with the requirements in subsections  
2 ~~(EF)~~, ~~(FG)~~, and ~~(GH)~~ as applicable.

3 (B) A non-collecting retailer, as defined in this chapter, shall comply with subsection  
4 ~~(EF)~~ below if it meets the criteria of either subsection (A)(i) or (A)(ii) above.

5 (C) A referrer, as defined in this chapter, shall comply with subsection ~~(FG)~~ below if it  
6 meets the criteria of either subsection (A)(i) or (A)(ii) above.

7 (D) A retail sale facilitator, as defined in this chapter, shall comply with subsection ~~(GH)~~  
8 below if it meets the criteria of either subsection (A)(i) or (A)(ii) above.

9 (E) Any noncollecting retailer, retail sale facilitator and/or referrer that is collecting and  
10 remitting sales tax into this state prior to the enactment of this amended chapter, date to be  
11 inserted after enactment, shall be deemed a remote seller and/or marketplace facilitator and/or  
12 referrer and shall continue to collect and remit sales tax. Beginning on ninety (90) days after the  
13 enactment of this amended chapter, date to be inserted after enactment, any remote seller,  
14 referrer, marketplace seller and/or marketplace facilitator, upon amendment of this chapter and  
15 shall continue to collect and remit sales tax.

16 Beginning on ninety (90) days after the enactment of this amended chapter, date to be  
17 inserted after enactment, any remote seller, marketplace seller, marketplace facilitator, and/or  
18 referrer, as defined in this chapter, who is not collecting and remitting sales tax shall comply with  
19 the requirements in subsection (I) if that remote seller, marketplace seller, marketplace facilitator,  
20 and/or referrer, as defined in this chapter: (i) has not been collecting or remitting sales tax in this  
21 state and, in the immediately preceding calendar year either:

22 (i) Has gross revenue from the sale of tangible personal property, prewritten computer  
23 software delivered electronically or by load and leave, vendor-hosted prewritten computer  
24 software, and/or has taxable services delivered into this state equal to or exceeding one hundred  
25 thousand dollars (\$100,000); or

26 (ii) Has sold tangible personal property, prewritten computer software delivered  
27 electronically or by load and leave, vendor-hosted prewritten computer software, and/or taxable  
28 services for delivery into this state in two hundred (200) or more separate transactions.

29 ~~(EF)~~ Non-collecting retailer. A non-collecting retailer shall either register in this state for  
30 a permit to make sales at retail and collect and remit sales and use tax on all taxable sales into the  
31 state or:

32 (1) Post a conspicuous notice on its website that informs in-state customers that sales or  
33 use tax is due on certain purchases made from the non-collecting retailer and that this state  
34 requires the in-state customer to file a sales or use tax return;

1 (2) At the time of purchase, notify in-state customers that sales or use tax is due on  
2 taxable purchases made from the non-collecting retailer and that the state of Rhode Island  
3 requires the in-state customer to file a sales or use tax return;

4 (3) Within forty-eight (48) hours of the time of purchase, notify in-state customers in  
5 writing that sales or use tax is due on taxable purchases made from the non-collecting retailer and  
6 that this state requires the in-state customer to file a sales or use tax return reflecting said  
7 purchase;

8 (4) On or before January 31 of each year, including January 31, 2018, for purchases made  
9 in calendar year 2017, send a written notice to all in-state customers who have cumulative annual  
10 taxable purchases from the non-collecting retailer totaling one hundred dollars (\$100) or more for  
11 the prior calendar year. The notification shall show the name of the non-collecting retailer, the  
12 total amount paid by the in-state customer to the non-collecting retailer in the previous calendar  
13 year, and, if available, the dates of purchases, the dollar amount of each purchase, and the  
14 category or type of the purchase, including, whether the purchase is exempt or not exempt from  
15 taxation in Rhode Island. The notification shall include such other information as the division  
16 may require by rule and regulation. The notification shall state that the state of Rhode Island  
17 requires a sales or use tax return to be filed and sales or use tax to be paid on certain categories or  
18 types of purchases made by the in-state customer from the non-collecting retailer. The  
19 notification shall be sent separately to all in-state customers by first-class mail and shall not be  
20 included with any other shipments or mailings. The notification shall include the words  
21 "Important Tax Document Enclosed" on the exterior of the mailing; and

22 (5) Beginning on February 15, 2018, and not later than each February 15 thereafter, a  
23 non-collecting retailer that has not registered in this state for a permit to make sales at retail and  
24 collect and remit sales and use tax on all taxable sales into the state for any portion of the prior  
25 calendar year, shall file with the division on such form and/or in such format as the division  
26 prescribes an attestation that the non-collecting retailer has complied with the requirements of  
27 subsections ~~(EF)~~(1) -- ~~(EF)~~(4) herein.

28 ~~(EG)~~ Referrer. At such time during any calendar year, or any portion thereof, that a  
29 referrer receives more than ten thousand dollars (\$10,000) from fees, commissions, and/or other  
30 compensation paid to it by retailers with whom it has a contract or agreement to list and/or  
31 advertise for sale tangible personal property, prewritten computer software delivered  
32 electronically or by load and leave, and/or taxable services, said referrer shall within thirty (30)  
33 days provide written notice to all such retailers that the retailers' sales may be subject to this  
34 state's sales and use tax.



1           (GH) Retail sale facilitator. Beginning January 15, 2018, and each year thereafter, a retail  
2 sale facilitator shall provide the division of taxation with:

3           (i) A list of names and addresses of the retailers for whom during the prior calendar year  
4 the retail sale facilitator collected Rhode Island sales and use tax; and

5           (ii) A list of names and addresses of the retailers who during the prior calendar year used  
6 the retail sale facilitator to serve in-state customers but for whom the retail sale facilitator did not  
7 collect Rhode Island sales and use tax.

8           (I) Remote sellers, referrers, and marketplace facilitators. A remote seller, referrer, and  
9 marketplace facilitator shall register in this state for a permit to make sales at retail and collect  
10 and remit sales and use tax on all taxable sales into the state.

11           (i) A marketplace facilitator shall collect sales and use tax on all sales made through the  
12 marketplace to purchasers in this state whether or not the marketplace seller (1) has or is required  
13 to have a permit to make sales at retail or (2) would have been required to collect and remit sales  
14 and use tax had the sale not been made through the marketplace provider.

15           (ii) A marketplace facilitator shall certify to its marketplace sellers that it will collect and  
16 remit sales and use tax on sales of taxable items made through the marketplace. A marketplace  
17 seller that accepts a marketplace provider's collection certificate in good faith may exclude sales  
18 made through the marketplace from the marketplace seller's returns under Chapters 18 and 19 of  
19 Title 44 of the Rhode Island General Laws.

20           (iii) A marketplace facilitator with respect to a sale of tangible personal property it  
21 facilitates:

22           (A) shall have all the obligations and rights of a retailer under Chapters 18 and 19 of Title  
23 44 of the Rhode Island General Laws and under any regulations adopted pursuant thereto,  
24 including, but not limited to, the duty to obtain a certificate of authority, to collect tax, file  
25 returns, remit tax, and the right to accept a certificate or other documentation from a customer  
26 substantiating an exemption or exclusion from tax, the right to receive a refund or credit allowed  
27 by law; and (B) shall keep such records and information and cooperate with the tax administrator  
28 to ensure the proper collection and remittance of tax imposed, collected, or required to be  
29 collected under Chapters 18 and 19 of Title 44 of the Rhode Island General Laws.

30           (iv) A marketplace facilitator shall be subject to audit by the tax administrator with  
31 respect to all retail sales for which it is required to collect and pay the tax imposed under Chapters  
32 18 and 19 of Title 44 of the Rhode Island General Laws. Where the tax administrator audits the  
33 marketplace facilitator, the tax administrator is prohibited from auditing the marketplace seller for  
34 the same retail sales unless the marketplace facilitator seeks relief under this subsection (iv).

1           (v) If the marketplace facilitator demonstrates to the tax administrator's satisfaction that  
2 the marketplace facilitator has made a reasonable effort to obtain accurate information from the  
3 marketplace seller about a retail sale and that the failure to collect and pay the correct amount of  
4 tax imposed under Chapters 18 and 19 of Title 44 of the Rhode Island General Laws was due to  
5 incorrect information provided to the marketplace facilitator by the marketplace seller, then the  
6 marketplace facilitator shall be relieved of liability of the tax for that retail sale. This subsection  
7 (v) does not apply with regard to a retail sale for which the marketplace facilitator is the seller or  
8 if the marketplace facilitator and seller are affiliates. Where the marketplace facilitator is relieved  
9 under this subsection (v), the seller is liable for the tax imposed under Chapters 18 and 19 of Title  
10 44 of the Rhode Island General Laws.

11           (vi) A class action may not be brought against a marketplace facilitator on behalf of  
12 purchasers arising from or in any way related to an overpayment of sales or use tax collected by  
13 the marketplace facilitator, regardless of whether such action is characterized as a tax refund  
14 claim. Nothing in this subsection (vi) shall affect a purchaser's right to seek a refund as otherwise  
15 allowed by law.

16           (HJ) Any person or entity that engages in any activity or activities of a non-collecting  
17 retailer, referrer, and/or retail sale facilitator as defined herein shall be presumed to be a non-  
18 collecting retailer, referrer, and/or retail sale facilitator as applicable even if referred to by another  
19 name or designation. Said person or entity shall be subject to the terms and conditions set forth in  
20 this chapter.

21           SECTION 4. Section 44-18.2-4 of the General Laws in Chapter 44-18.2 entitled "Sales  
22 and Use Tax - Non-Collecting Retailers, Referrers, and Retail Sale Facilitators Act" is hereby  
23 amended to read as follows:

24           **44-18.2-4. Exceptions for referrers and retail sale facilitators.**

25           (A)(i) Notwithstanding the provisions of § 44-18.2-3, no retail sale facilitator shall be  
26 required to comply with the provisions of § 44-18.2-3(GH), for any sale where the retail sale  
27 facilitator within ninety (90) days of the date of the sale has been provided either:

28           (1) A copy of the retailer's Rhode Island sales tax permit to make sales at retail in this  
29 state or its resale certificate as applicable; or

30           (2) Evidence of a fully completed Rhode Island or Streamlined agreement sales and use  
31 tax exemption certificate.

32           (ii) Notwithstanding the provisions of § 44-18.2-3, no referrer shall be required to comply  
33 with the provisions of § 44-18.2-3(FG) for any referral where the referrer within ninety (90) days  
34 of the date of the sale has been provided either:

1 (1) A copy of the retailer's Rhode Island sales tax permit to make sales at retail in this  
2 state or its resale certificate as applicable; or

3 (2) Evidence of a fully completed Rhode Island or Streamlined agreement sales and use  
4 tax exemption certificate.

5 (B) Nothing in this section shall be construed to interfere with the ability of a non-  
6 collecting retailer, referrer, or retail sale facilitator and a retailer to enter into agreements with  
7 each other; provided, however, the terms of said agreements shall not in any way be inconsistent  
8 with or contravene the requirements of this chapter.

9 (C) The provisions of subsections (A) and (B) herein will not be applicable as of July 1,  
10 2019 or the effective date of the amendment of this chapter.

11 SECTION 5. Section 44-18.2-5 of the General Laws in Chapter 44-18.2 entitled "Sales  
12 and Use Tax - Non-Collecting Retailers, Referrers, and Retail Sale Facilitators Act" is hereby  
13 amended to read as follows:

14 **44-18.2-5. Penalties.**

15 Prior to the effective date of the enactment of the amendment of this chapter or date to be  
16 inserted upon enactment, Aany non-collecting retailer, referrer, or retail sale facilitator that fails  
17 to comply with any of the requirements of this chapter shall be subject to a penalty of ten dollars  
18 (\$10.00) for each such failure, but not ~~more~~ less than a total penalty of ten thousand dollars  
19 (\$10,000) per calendar year. As of July 1, 2019, any remote seller, referrer, or marketplace  
20 facilitator that fails to comply with any of the requirements of this chapter shall be subject to a  
21 penalty of ten dollars (\$10.00) for each such failure, but not less than a total penalty of ten  
22 thousand dollars (\$10,000) per calendar year. Each instance of failing to comply with the  
23 requirements of this chapter shall constitute a separate violation for purposes of calculating the  
24 penalty under this section. This penalty shall be in addition to any other applicable penalties  
25 under title 44.

26 SECTION 6. Section 44-18.2-6 of the General Laws in Chapter 44-18.2 entitled "Sales  
27 and Use Tax - Non-Collecting Retailers, Referrers, and Retail Sale Facilitators Act" is hereby  
28 amended to read as follows:

29 **44-18.2-6. Other obligations.**

30 (A) Nothing in this section affects the obligation of any in-state customer to remit use tax  
31 as to any applicable transaction in which the seller, non-collecting retailer, ~~or~~ retail sale  
32 facilitator, remote seller, Marketplace Seller, or Marketplace Facilitator has not collected and  
33 remitted the sales tax for said transaction.

34 (B) Nothing in this chapter shall be construed as relieving any other person or entity

1 otherwise required to collect and remit sales and use tax under applicable Rhode Island law from  
2 continuing to do so.

3 (C) In the event that any section of this chapter is later determined to be unlawful, no  
4 person, persons, or entity shall have a cause of action against the person that collected and  
5 remitted the sales and use tax pursuant to this chapter.

6 SECTION 7. Section 44-18-15.2 of the General Laws in Chapter 44-18 entitled "Sales  
7 and Use Taxes - Liability and Computation" is hereby repealed.

8 **44-18-15.2. "Remote seller" and "remote sale" defined -- Collection of sales and use**  
9 **tax by remote seller.**

10 (a) As used in this section:

11 (1) "Remote seller" means ~~a person who makes remote sales in this state.~~ any seller, other  
12 than a marketplace facilitator or referrer, who does not have a physical presence in this state and  
13 makes retail sales to purchasers.

14 ~~(2) "Remote sale" means a sale into this state for which the seller would not legally be~~  
15 ~~required to pay, collect, or remit state or local sales and use taxes unless provided by federal law.~~

16 (b) Upon passage of any federal law authorizing states to require remote sellers to collect  
17 and remit sales and use taxes, this state will require a remote seller making remote sales in the  
18 state to pay, collect, and remit sales and use taxes at the rate imposed under § 44-18-18, and in  
19 accordance with the provisions of this article, chapters 18.1 and 19 of this title, and applicable  
20 federal law.

21 SECTION 8. This article shall take effect upon passage.

22 **ARTICLE 3**

23 **RELATING TO ONLINE SPORTS WAGERING**

24 SECTION 1. Sections 42-61.2-1, 42-61.2-3.3, 42-61.2-4, 42-61.2-5, 42-61.2-15 and 42-  
25 61.2-16 of the General Laws in Chapter 42-61.2 entitled "Video-Lottery Games, Table Games  
26 and Sports Wagering" are hereby amended to read as follows:

27 **42-61.2-1. Definitions.**

28 For the purpose of this chapter, the following words shall mean:

29 (1) "Casino gaming" means any and all table and casino-style games played with cards,  
30 dice, or equipment, for money, credit, or any representative of value; including, but not limited to,  
31 roulette, blackjack, big six, craps, poker, baccarat, paigow, any banking or percentage game, or  
32 any other game of device included within the definition of Class III gaming as that term is  
33 defined in Section 2703(8) of Title 25 of the United States Code and that is approved by the state  
34 through the division of state lottery.

1           (2) "Central communication system" means a system approved by the lottery division,  
2 linking all video-lottery machines at a licensee location to provide auditing program information  
3 and any other information determined by the lottery. In addition, the central communications  
4 system must provide all computer hardware and related software necessary for the establishment  
5 and implementation of a comprehensive system as required by the division. The central  
6 communications licensee may provide a maximum of fifty percent (50%) of the video-lottery  
7 terminals.

8           (3) "Collegiate sports or athletic event" shall not include a collegiate sports contest or  
9 collegiate athletic event that takes place in Rhode Island or a sports contest or athletic event in  
10 which any Rhode Island college team participates regardless of where the event takes place.

11           (4) "Credit facilitator" means any employee of a licensed, video-lottery retailer approved  
12 in writing by the division whose responsibility is to, among other things, review applications for  
13 credit by players, verify information on credit applications, grant, deny, and suspend credit,  
14 establish credit limits, increase and decrease credit limits, and maintain credit files, all in  
15 accordance with this chapter and rules and regulations approved by the division.

16           (5) "DBR" means the department of business regulation, division of gaming and athletics  
17 licensing, and/or any successor in interest thereto.

18           (6) "Director" means the director of the division.

19           (7) "Division", "division of lottery", "division of lotteries", or "lottery division" means  
20 the division of lotteries within the department of revenue and/or any successor in interest thereto.

21           (8) "Hosting facility" refers to Twin River and the Tiverton gaming facility.

22           (9) "Licensed, video-lottery retailer" means a pari-mutuel licensee specifically licensed  
23 by the director subject to the approval of the division to become a licensed, video-lottery retailer.

24           (10) "Net, table-game revenue" means win from table games minus counterfeit currency.

25           (11) "Net terminal income" means currency placed into a video-lottery terminal less  
26 credits redeemed for cash by players.

27           (12) "Newport Grand" means Newport Grand, LLC, a Rhode Island limited-liability  
28 company, successor to Newport Grand Jai Alai, LLC, and each permitted successor to and  
29 assignee of Newport Grand, LLC under the Newport Grand Master Contract, including, but not  
30 limited to, Premier Entertainment II, LLC and/or Twin River-Tiverton, LLC, provided it is a pari-  
31 mutuel licensee as defined in § 42-61.2-1 et seq.; provided, further, however, where the context  
32 indicates that the term is referring to the physical facility, then it shall mean the gaming and  
33 entertainment facility located at 150 Admiral Kalbfus Road, Newport, Rhode Island.

34           (13) "Newport Grand Marketing Year" means each fiscal year of the state or a portion

1 thereof between November 23, 2010, and the termination date of the Newport Grand Master  
2 Contract.

3 (14) "Newport Grand Master Contract" means that certain master video-lottery terminal  
4 contract made as of November 23, 2005, by and between the division of lotteries of the Rhode  
5 Island department of administration and Newport Grand, as amended and extended from time to  
6 time as authorized therein and/or as such Newport Grand Master Contract may be assigned as  
7 permitted therein.

8 (15) "Online gaming account" means an account established by a hosting facility and  
9 opened by a patron in person on the premises of a hosting facility that a patron shall use for the  
10 deposit and withdrawal of funds used for online sports wagering.

11 (16) "Online sports wagering" means engaging in the act of sports wagering by the  
12 placing of wagers on sporting events or a combination of sporting events, or on the individual  
13 performance statistics of athletes in a sporting event or a combination of sporting events, over the  
14 Internet through computers, mobile applications on mobile devices or other interactive devices  
15 approved by the division, which wagers are accepted by a server-based gaming system located at  
16 the premises of a hosting facility authorized to accept sports wagers and administer payoffs of  
17 winning sports wagers; all such wagers shall be deemed to be placed and accepted at the premises  
18 of a hosting facility.

19 (17) "Online sports-wagering revenue" means:

20 (i) The total of cash or cash equivalents received from online sports wagering minus the  
21 total of:

22 (I) Cash or cash equivalents paid to players as a result of online sports wagering;

23 (II) The annual flat fee to the host communities as defined by § 42-61.2-5(c);

24 (III) Marketing expenses related to online sports wagering as agreed to by the division,  
25 the sports-wagering vendor, and the host facilities, as approved by the division of the lottery; and

26 (IV) Any federal excise taxes (if applicable).

27 (ii) The term does not include any of the following:

28 (I) Counterfeit cash.

29 (II) Coins or currency of other countries received as a result of online sports wagering,  
30 except to the extent that the coins or currency are readily convertible to cash.

31 (III) Cash taken in a fraudulent act perpetrated against a hosting facility or sports-  
32 wagering vendor for which the hosting facility or sports-wagering vendor is not reimbursed.

33 (IV) Free play provided by the hosting facility or sports-wagering vendor as authorized  
34 by the division of lottery to a player and subsequently "won back" by the hosting facility or

1 [sports-wagering vendor, for which the hosting facility or sports-wagering vendor can demonstrate](#)  
2 [that it or its affiliate has not been reimbursed in cash.](#)

3 ~~(15)~~(18) "Pari-mutuel licensee" means:

4 (i) An entity licensed pursuant to § 41-3.1-3; and/or

5 (ii) An entity licensed pursuant to § 41-7-3.

6 ~~(16)~~ (19) "Payoff", when used in connection with sports wagering, means cash or cash  
7 equivalents paid to a player as a result of the player's winning a sports wager. A "payoff" is a type  
8 of "prize", as the term "prize" is used in chapters 61, 61.2, and 61.3 of this title.

9 ~~(17)~~ (20) "Premier" means Premier Entertainment II, LLC and/or its successor in interest  
10 by reason of the acquisition of the stock, membership interests, or substantially all of the assets of  
11 such entity.

12 ~~(18)~~ (21) "Rake" means a set fee or percentage of cash and chips representing cash  
13 wagered in the playing of a nonbanking table game assessed by a table games retailer for  
14 providing the services of a dealer, gaming table, or location, to allow the play of any nonbanking  
15 table game.

16 [\(22\) "Server-based gaming system" means all hardware, software and communications](#)  
17 [devices that comprise a system utilized for the purpose of offering an electronic platform used in](#)  
18 [connection with the process of placing and accepting sports wagers.](#)

19 ~~(19)~~ (23) "Sporting event" means any professional sport or athletic event, any Olympic or  
20 international sports competition event, and any collegiate sport or athletic event, or any portion  
21 thereof, including, but not limited to, the individual performance statistics of athletes in a sports  
22 event or combination of sports events, except "sports event" shall not include a prohibited sports  
23 event.

24 ~~(20)~~ (24) "Sports wagering" means the business of accepting wagers on sporting events  
25 or a combination of sporting events, or on the individual performance statistics of athletes in a  
26 sporting event or combination of sporting events, by any system or method of wagering,  
27 [including online sports wagering](#). The term includes, but is not limited to, exchange wagering,  
28 parlays, over-under, moneyline, pools, and straight bets, and the term includes the placement of  
29 such bets and wagers. However, the term does not include, without limitation, the following:

30 (i) Lotteries, including video-lottery games and other types of casino gaming operated by  
31 the state, through the division, on the date this act is enacted [June 22, 2018].

32 (ii) Pari-mutuel betting on the outcome of thoroughbred or harness horse racing, or  
33 greyhound dog racing, including but not limited to, pari-mutuel wagering on a race that is  
34 "simulcast" (as defined in § 41-11-1), as regulated elsewhere pursuant to the general laws,

1 including in chapters 3, 3.1, 4, and 11 of title 41.

2 (iii) Off-track betting on racing events, as regulated elsewhere pursuant to the general  
3 laws, including in chapter 10 of title 41.

4 (iv) Wagering on the respective scores or points of the game of jai alai or pelota and the  
5 sale of pari-mutuel pools related to such games, as regulated elsewhere pursuant to the general  
6 laws, including in chapter 7 of title 41.

7 (v) Lotteries, charitable gaming, games of chance, bingo games, raffles, and pull-tab  
8 lottery tickets, to the extent permitted and regulated pursuant to chapter 19 of title 11.

9 ~~(21)~~ (25) "Sports-wagering device" means any mechanical, electrical, or computerized  
10 contrivance, terminal, machine, or other device, apparatus, equipment, or supplies approved by  
11 the division and used to conduct sports wagering.

12 ~~(22)~~ (26) "Sports-wagering revenue" means:

13 (i) The total of cash or cash equivalents received from sports wagering minus the total of:

14 (I) Cash or cash equivalents paid to players as a result of sports wagering;

15 (II) The annual flat fee to the host communities as defined by § 42-61.2-5(c);

16 (III) Marketing expenses related to sports wagering as agreed to by the division, the  
17 sports-wagering vendor, and the host facilities, as approved by the division of the lottery; and

18 (IV) Any federal excise taxes (if applicable).

19 (ii) The term does not include any of the following:

20 (I) Counterfeit cash.

21 (II) Coins or currency of other countries received as a result of sports wagering, except to  
22 the extent that the coins or currency are readily convertible to cash.

23 (III) Cash taken in a fraudulent act perpetrated against a hosting facility or sports-  
24 wagering vendor for which the hosting facility or sports-wagering vendor is not reimbursed.

25 (IV) Free play provided by the hosting facility or sports-wagering vendor as authorized  
26 by the division of lottery to a patron and subsequently "won back" by the hosting facility or  
27 sports-wagering vendor, for which the hosting facility or sports-wagering vendor can demonstrate  
28 that it or its affiliate has not been reimbursed in cash.

29 ~~(23)~~ (27) "Sports-wagering vendor" means any entity authorized by the division of lottery  
30 to operate sports betting on the division's behalf in accordance with this chapter.

31 ~~(24)~~ (28) "Table game" or "Table gaming" means that type of casino gaming in which  
32 table games are played for cash or chips representing cash, or any other representation of value  
33 that has been approved by the division of lotteries, using cards, dice, or equipment and conducted  
34 by one or more live persons.



1           ~~(25)~~ (29) "Table-game retailer" means a retailer authorized to conduct table gaming  
2 pursuant to §§ 42-61.2-2.1 or 42-61.2-2.3.

3           ~~(26)~~ (30) "Technology provider" means any individual, partnership, corporation, or  
4 association that designs, manufactures, installs, maintains, distributes, or supplies video-lottery  
5 machines or associated equipment for the sale or use in this state.

6           ~~(27)~~ (31) "Tiverton gaming facility" (sometimes referred to as "Twin River-Tiverton")  
7 means the gaming and entertainment facility located in the town of Tiverton at the intersection of  
8 William S. Canning Boulevard and Stafford Road.

9           ~~(28)~~ (32) "Twin River" (sometimes referred to as "UTGR") means UTGR, Inc., a  
10 Delaware corporation, and each permitted successor to and assignee of UTGR, Inc.; provided  
11 further, however, where the context indicates that the term is referring to a physical facility, then  
12 "Twin River" or "Twin River gaming facility" shall mean the gaming and entertainment facility  
13 located at 100 Twin River Road in Lincoln, Rhode Island.

14           ~~(29)~~ (33) "Twin River-Tiverton" means Twin River-Tiverton, LLC and/or its successor in  
15 interest by reason of the acquisition of the stock, membership interests, or substantially all of the  
16 assets of such entity.

17           ~~(30)~~ (34) "Video-lottery games" means lottery games played on video-lottery terminals  
18 controlled by the lottery division.

19           ~~(31)~~ (35) "Video-lottery terminal" means any electronic computerized video game  
20 machine that, upon the insertion of cash or any other representation of value that has been  
21 approved by the division of lotteries, is available to play a video game authorized by the lottery  
22 division, and that uses a video display and microprocessors in which, by chance, the player may  
23 receive free games or credits that can be redeemed for cash. The term does not include a machine  
24 that directly dispenses coins, cash, or tokens.

25           **42-61.2-3.3. Sports wagering regulation.**

26           (a) In addition to the powers and duties of the division director under §§ 42-61-4, 42-  
27 61.2-3, 42-61.2-4 and 42-61.2-3.1, and pursuant to § 42-61.2-2.4, the division director shall  
28 promulgate rules and regulations relating to sports wagering and set policy therefor. These rules  
29 and regulations shall establish standards and procedures for sports wagering and associated  
30 devices, equipment, and accessories, and shall include, but not be limited to:

31           (1) Approve standards, rules, and regulations to govern the conduct of sports wagering  
32 and the system of wagering associated with sports wagering, including without limitation:

33           (i) The objects of the sports wagering (i.e., the sporting events upon which sports-  
34 wagering bets may be accepted) and methods of play, including what constitutes win, loss, or tie

1 bets;

2 (ii) The manner in which sports-wagering bets are received, payoffs are remitted, and  
3 point spreads, lines, and odds are determined for each type of available sports wagering bet;

4 (iii) Physical characteristics of any devices, equipment, and accessories related to sports  
5 wagering;

6 (iv) The applicable inspection procedures for any devices, equipment, and accessories  
7 related to sports wagering;

8 (v) Procedures for the collection of bets and payoffs, including but not limited to,  
9 requirements for internal revenue service purposes;

10 (vi) Procedures for handling suspected cheating and sports-wagering irregularities; and

11 (vii) Procedures for handling any defective or malfunctioning devices, equipment, and  
12 accessories related to sports wagering;

13 (viii) Procedures for investigation of patron complaints related to sports wagering;

14 (ix) Terms and conditions for online sports wagering;

15 (x) Internal controls for all aspects of online sports wagering, including procedures for  
16 system integrity, system security, operations, accounting and reporting of problem gamblers;

17 (xi) Operational controls for server-based gaming systems, software and hardware  
18 utilized for online sports wagering, including but not limited to, appearance, functionality,  
19 contents, collection, storage and retention of data and security;

20 (xii) Operational controls for online gaming accounts, including but not limited to,  
21 procedures for the establishment and closure of an online gaming account, funding of withdrawal  
22 of funds from an online gaming account and generation of an account statement for a patron's  
23 online gaming account.

24 (2) Establishing the method for calculating sports-wagering revenue and online sports-  
25 wagering revenue and standards for the daily counting and recording of cash and cash equivalents  
26 received in the conduct of sports wagering, and ensuring that internal controls are followed and  
27 financial books and records are maintained and audits are conducted;

28 (3) Establishing the number and type of sports-wagering bets authorized at the hosting  
29 facility, including any new sports-wagering bets or variations or composites of approved sports-  
30 wagering bets, and all rules related thereto;

31 (4) Establishing any sports-wagering rule changes, sports-wagering minimum and  
32 maximum bet changes, and changes to the types of sports-wagering products offered at a  
33 particular hosting facility, including but not limited to, any new sports-wagering bets or variations  
34 or composites of approved sports-wagering bets, and including all rules related thereto;

- 1 (5) Requiring the hosting facility and/or sports-wagering vendor to:
- 2 (i) Provide written information at each sports-wagering location within the hosting
- 3 facility about wagering rules, payoffs on winning sports wagers, and written information
- 4 prominently displayed on any electronic platform available to the player through a server-based
- 5 gaming system and other information as the division may require;
- 6 (ii) Provide specifications approved by the division to integrate and update the hosting
- 7 facility's surveillance system to cover all areas within the hosting facility where sports wagering
- 8 is conducted and other areas as required by the division. The specifications shall include
- 9 provisions providing the division and other persons authorized by the division with onsite access
- 10 to the system;
- 11 (iii) Designate one or more locations within the hosting facility where sports-wagering
- 12 bets are received;
- 13 (iv) Ensure that visibility in a hosting facility is not obstructed in any way that could
- 14 interfere with the ability of the division, the hosting facility, or other persons authorized under
- 15 this section or by the division to oversee the surveillance of the conduct of sports wagering;
- 16 (v) Ensure that the count rooms for sports wagering have appropriate security for the
- 17 counting and storage of cash;
- 18 (vi) Ensure that drop boxes are brought into or removed from an area where sports
- 19 wagering is conducted or locked or unlocked in accordance with procedures established by the
- 20 division;
- 21 (vii) Designate secure locations for the inspection, service, repair, or storage of sports-
- 22 wagering equipment and for employee training and instruction to be approved by the division;
- 23 (viii) Establish standards prohibiting persons under eighteen (18) years of age from
- 24 participating in sports wagering;
- 25 (ix) Establish compulsive and problem gambling standards and/or programs pertaining to
- 26 sports wagering consistent with this chapter;
- 27 (6) Establishing the minimal proficiency requirements for those individuals accepting
- 28 sports wagers and administering payoffs on winning sports wagers. The foregoing requirements
- 29 of this subsection may be in addition to any rules or regulations of the DBR requiring licensing of
- 30 personnel of state-operated gaming facilities;
- 31 (7) Establish appropriate eligibility requirements and standards for traditional sports-
- 32 wagering equipment suppliers; and
- 33 (8) Any other matters necessary for conducting sports wagering.
- 34 (b) The hosting facility shall provide secure, segregated facilities as required by the

1 division on the premises for the exclusive use of the division staff and the gaming enforcement  
2 unit of the state police. The space shall be located proximate to the gaming floor and shall include  
3 surveillance equipment, monitors with full camera control capability, as well as other office  
4 equipment that may be deemed necessary by the division. The location and size of the space and  
5 necessary equipment shall be subject to the approval of the division.

6 **42-61.2-4. Additional powers and duties of director and lottery division.**

7 In addition to the powers and duties set forth in §§ 42-61-4 and 42-61.2-3, the director  
8 shall have the power to:

9 (1) Supervise and administer the operation of video lottery games and sports wagering in  
10 accordance with this chapter and with the rules and regulations of the division;

11 (2) Suspend or revoke upon a hearing any license issued pursuant to this chapter or the  
12 rules and regulations promulgated under this chapter;

13 (3) In compliance with the provisions of chapter 2 of title 37, enter into contracts for the  
14 operation of a central communications system and technology providers, or any part thereof;

15 (4) In compliance with the provisions of chapter 2 of title 37, enter into contracts for the  
16 provision of sports-wagering systems, facilities, and related technology necessary and/or  
17 desirable for the state-operated sports wagering to be hosted at Twin River and the Tiverton  
18 gaming facilities, including technology related to the operation of on-premises remote sports  
19 wagering, or any part thereof;

20 (5) In compliance with the provisions of chapter 2 of title 37, enter into contracts for the  
21 provision of server-based gaming systems, facilities, and related technology necessary and/or  
22 desirable for the state-operated online sports wagering; and

23 ~~(5)~~ (6) Certify monthly to the budget officer, the auditor general, the permanent joint  
24 committee on state lottery, and to the governor a full and complete statement of lottery revenues,  
25 prize disbursements, and other expenses for the preceding month; ensure that monthly financial  
26 reports are prepared providing gross monthly revenues, prize disbursements, other expenses, and  
27 net income for keno and for all other lottery operations; submit this report to the state budget  
28 officer, the auditor general, the permanent joint committee on state lottery, the legislative fiscal  
29 advisors, and the governor no later than the twentieth business day following the close of the  
30 month; at the end of each fiscal year the director shall submit an annual report based upon an  
31 accrual system of accounting which shall include a full and complete statement of lottery  
32 revenues, prize disbursements, and expenses, to the governor and the general assembly, which  
33 report shall be a public document and shall be filed with the secretary of state. The monthly report  
34 shall be prepared in a manner prescribed by the members of the revenue estimating conference.

1           **42-61.2-5. Allocation of sports-wagering revenue.**

2           (a) Notwithstanding the provisions of § 42-61-15, the division of lottery is authorized to  
3 enter into an agreement, ~~limited to in person on site sports wagering~~, to allocate sports-wagering  
4 revenue derived from sports wagering and online sports wagering at the ~~Twin River and Tiverton~~  
5 ~~gaming facilities~~ (the hosting facilities) between the state, the state's authorized sports-wagering  
6 vendor, and the host facilities. The allocation of sports-wagering revenue and online sports-  
7 wagering revenue shall be:

8           (1) To the state, fifty-one percent (51%) of sports-wagering revenue and online sports-  
9 wagering revenue;

10           (2) To the state's authorized sports-wagering vendor, thirty-two percent (32%) of sports-  
11 wagering revenue and online sports-wagering revenue; and

12           (3) To the host facilities, seventeen percent (17%) of sports-wagering revenue and online  
13 sports-wagering revenue.

14           (b) Sports-wagering revenue and online sports-wagering revenue allocated to the state  
15 shall be deposited into the state lottery fund for administrative purposes and then the balance  
16 remaining into the general fund.

17           (c) The town of Lincoln shall be paid an annual flat fee of one hundred thousand dollars  
18 (\$100,000) and the town of Tiverton shall be paid an annual flat fee of one hundred thousand  
19 dollars (\$100,000) in compensation for serving as the host communities for sports wagering.

20           **42-61.2-15. Table game and sports-wagering hours of operation.**

21           (a) To the extent table games are authorized at the premises of a table-game retailer, such  
22 table games may be offered at the premises of a table-game retailer for all or a portion of the days  
23 and times that video-lottery games are offered.

24           (b) To the extent sports wagering is authorized at the premises of a table-game retailer,  
25 such sports wagering may be offered at the premises of such table-game retailer for all or a  
26 portion of the days and times that video-lottery games are offered.

27           (c) To the extent online sports wagering is authorized at a hosting facility, such online  
28 sports wagering may be offered without any restriction on hours of operation and shall not be  
29 limited by the days and times that video-lottery games and/or table games are offered.

30           **42-61.2-16. General requirements for online sports wagering.**

31           (a) Online sports wagering shall only occur within the State of Rhode Island. A hosting  
32 facility shall only accept online wagers from players that have been affirmatively located as being  
33 physically present in the State of Rhode Island at the time of their wager.

34           (b) The server-based gaming system shall employ a mechanism to detect the physical

1 location of a player when the player logs onto the system and as frequently as specified in any  
2 regulations promulgated by the state, through the division. If the system detects that the physical  
3 location of the patron is in an area outside the State of Rhode Island, the system shall not accept  
4 that patron's wagers until such time as the patron is in the State of Rhode Island.

5 (c) The server-based gaming system and all hardware, software, and other technology or  
6 equipment located on a hosting facility's premises and used to conduct online sports wagering  
7 shall be located in a restricted area on the hosting facility's premises.

8 (d) Online sports wagering shall only be engaged in by patrons who have established an  
9 online gaming account in person on the premises of a hosting facility.

10 SECTION 2. This article shall take effect upon passage.

#### 11 ARTICLE 4

#### 12 RELATING TO TRANSFERS

13 SECTION 1. Section 35-3-7 of the General Laws in Chapter 35-3 entitled "State Budget"  
14 is hereby amended to read as follows:

#### 15 **35-3-7. Submission of budget to general assembly -- Contents.**

16 (a) On or before the third Thursday in January in each year of each January session of the  
17 general assembly, the governor shall submit to the general assembly a budget containing a  
18 complete plan of estimated revenues and proposed expenditures, with a personnel supplement  
19 detailing the number and titles of positions of each agency and the estimates of personnel costs  
20 for the next fiscal year, and with the inventory required by § 35-1.1-3(b)(4). Provided, however,  
21 in those years that a new governor is inaugurated, the new governor shall submit the budget on or  
22 before the first Thursday in February. In the budget the governor may set forth in summary and  
23 detail:

24 (1) Estimates of the receipts of the state during the ensuing fiscal year under laws existing  
25 at the time the budget is transmitted and also under the revenue proposals, if any, contained in the  
26 budget, and comparisons with the estimated receipts of the state during the current fiscal year, as  
27 well as actual receipts of the state for the last two (2) completed fiscal years.

28 (2) Estimates of the expenditures and appropriations necessary in the governor's  
29 judgment for the support of the state government for the ensuing fiscal year, and comparisons  
30 with appropriations for expenditures during the current fiscal year, as well as actual expenditures  
31 of the state for the last two (2) complete fiscal years; ~~provided, further, in the event the budget~~  
32 ~~submission includes any transfers of resources from public corporations to the general fund, the~~  
33 ~~budget submission shall also include alternatives to said transfers.~~

34 (3) Financial statements of the:

- 1 (i) Condition of the treasury at the end of the last completed fiscal year;
- 2 (ii) The estimated condition of the treasury at the end of the current fiscal year; and
- 3 (iii) Estimated condition of the treasury at the end of the ensuing fiscal year if the
- 4 financial proposals contained in the budget are adopted.
- 5 (4) All essential facts regarding the bonded and other indebtedness of the state.
- 6 (5) A report indicating those program revenues and expenditures whose funding source is
- 7 proposed to be changed from state appropriations to restricted receipts, or from restricted receipts
- 8 to other funding sources.
- 9 (6) Such other financial statements and data as in the governor's opinion are necessary or
- 10 desirable.
- 11 (b) Any other provision of the general laws to the contrary notwithstanding, the proposed
- 12 appropriations submitted by the governor to the general assembly for the next ensuing fiscal year
- 13 should not be more than five and one-half percent (5.5%) in excess of total state appropriations,
- 14 excluding any estimated supplemental appropriations, enacted by the general assembly for the
- 15 fiscal year previous to that for which the proposed appropriations are being submitted; provided
- 16 that the increased state-share provisions required to achieve fifty percent (50%) state financing of
- 17 local school operations as provided for in P.L. 1985, ch. 182, shall be excluded from the
- 18 definition of total appropriations.
- 19 (c) Notwithstanding the provisions of § 35-3-7(a), the governor shall submit to the
- 20 general assembly a budget for the fiscal year ending June 30, 2006, not later than the fourth (4th)
- 21 Thursday in January 2005.
- 22 (d) Notwithstanding the provisions of § 35-3-7(a), the governor shall submit to the
- 23 general assembly a supplemental budget for the fiscal year ending June 30, 2006, and/or a budget
- 24 for the fiscal year ending June 30, 2007, not later than Thursday, January 26, 2006.
- 25 (e) Notwithstanding the provisions of § 35-3-7(a), the governor shall submit to the
- 26 general assembly a supplemental budget for the fiscal year ending June 30, 2007, and/or a budget
- 27 for the fiscal year ending June 30, 2008, not later than Wednesday, January 31, 2007.
- 28 (f) Notwithstanding the provisions of § 35-3-7(a), the governor shall submit to the
- 29 general assembly a budget for the fiscal year ending June 30, 2012, not later than Thursday,
- 30 March 10, 2011.
- 31 (g) Notwithstanding the provisions of § 35-3-7(a), the governor shall submit to the
- 32 general assembly a budget for the fiscal year ending June 30, 2013, not later than Tuesday,
- 33 January 31, 2012.
- 34 (h) Notwithstanding the provisions of § 35-3-7(a), the governor shall submit to the

1 general assembly a budget for the fiscal year ending June 30, 2016, not later than Thursday,  
2 March 12, 2015.

3 **ARTICLE 5**

4 RELATING TO EFFECTIVE DATE

5 SECTION 1. This act shall take effect upon passage, except as otherwise provided herein.

6 SECTION 2. This article shall take effect upon passage.

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