

## 2025 South Dakota Legislature

## House Bill 1010

Introduced by: Representative Venhuizen

- 1 An Act to require cost model reports for certain programs and institutions.
- 2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
- 3 Section 1. That a NEW SECTION be added to chapter 4-7:

4		Beginning in fiscal year 2026, and every three years thereafter, each of the
5	follow	ing departments or boards shall submit, separately from the budget report, a cost
6	mode	report to the Legislature for the listed programs and institutions under the
7	<u>depar</u>	tment's or board's control, by the deadline provided in in § 4-7-9:
8	(1)	The Board of Regents, for the following institutions:
9		(a) University of South Dakota;
10		(b) South Dakota State University;
11		(c) South Dakota School of Mines and Technology;
12		(d) Northern State University;
13		(e) Black Hills State University;
14		(f) Dakota State University;
15		(g) South Dakota School for the Deaf; and
16		(h) South Dakota School for the Blind and Visually Impaired;
17	<u>(2)</u>	The South Dakota Board of Technical Education, for the following institutions:
18		(a) Lake Area Technical College;
19		(b) Mitchell Technical College;
20		(c) Southeast Technical College; and
21		(d) Western Dakota Technical College;
22	<u>(3)</u>	The Department of Education, for the following programs:
23		(a) State aid to general education; and
24		(b) State aid to special education;
25	<u>(4)</u>	The Department of Corrections, for the following institutions:
26		(a) Mike Durfee State Prison;

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1		(b) Yankton Minimum Center;
2		(c) Rapid City Minimum Center;
3		(d) South Dakota State Penitentiary;
4		(e) Sioux Falls Minimum Center;
5		(f) Jameson Prison;
6		(g) South Dakota Women's Prison; and
7		(h) Pierre Minimum Center;
8	<u>(5)</u>	The Department of Human Services, for the South Dakota Developmental Center;
9	<u>(6)</u>	The Department of Social Services, for the Human Services Center; and
10	<u>(7)</u>	The Department of Veterans Affairs, for the State Veterans Home.
11		Both the joint committee on appropriations and the special committee established
12	<u>in § 4</u>	-8A-2 may provide for the standardization of cost model reports.
13		For purposes of this section, "cost model report" means a funding model describing
14	<u>in det</u>	ail, over the last five fiscal years, the variable and fixed costs of delivering services
15	<u>via th</u>	e program or institution, the full-time equivalent staffing level employed, the number
16	of peo	ople served, revenues earned by source, and any other factors, data, or analysis the
17	joint (	committee on appropriations or the special committee determines is necessary.