

State of South Dakota

EIGHTY-EIGHTH SESSION
LEGISLATIVE ASSEMBLY, 2013

581U0338

HOUSE BILL NO. 1060

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2013.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (1) Office of the Governor

8 Personal Services, General Funds, delete "\$1,698,260" and insert "\$1,712,839"

9 Personal Services, Federal Funds, delete "\$236,604" and insert "\$242,444"

10 Operating Expenses, General Funds, delete "\$380,188" and insert "\$397,917"

11 Adjust all totals accordingly.

12 Section 2. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF EXECUTIVE MANAGEMENT

15 (3) Governor's Office of Economic Development



1 Personal Services, General Funds, delete "\$1,527,617" and insert "\$1,544,706"

2 Personal Services, Federal Funds, delete "\$481,408" and insert "\$497,404"

3 Personal Services, Other Funds, delete "\$484,811" and insert "\$523,645"

4 Operating Expenses, General Funds, delete "\$833,271" and insert "\$842,052"

5 Operating Expenses, Federal Funds, delete "\$11,159,355" and insert "\$11,159,722"

6 Operating Expenses, Other Funds, delete "\$15,970,056" and insert "\$20,971,949"

7 Adjust all totals accordingly.

8 Section 3. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF EXECUTIVE MANAGEMENT

11 (4) Office of Research Commerce

12 Personal Services, General Funds, delete "\$161,265" and insert "\$162,593"

13 Adjust all totals accordingly.

14 Section 4. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF EXECUTIVE MANAGEMENT

17 (10) Bureau of Finance and Management (BFM)

18 Personal Services, General Funds, delete "\$565,850" and insert "\$575,734"

19 Personal Services, Other Funds, delete "\$1,719,059" and insert "\$1,747,969"

20 Operating Expenses, General Funds, delete "\$246,030" and insert "\$247,679"

21 Operating Expenses, Other Funds, delete "\$2,125,253" and insert "\$2,140,181"

22 Adjust all totals accordingly.

23 Section 5. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF EXECUTIVE MANAGEMENT

2 (15) Health & Education Facilities Authority--Informational

3 Personal Services, Other Funds, delete "\$367,807" and insert "\$377,462"

4 Adjust all totals accordingly.

5 Section 6. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF EXECUTIVE MANAGEMENT

8 (18) Administrative Services, Bureau of Administration (BOA)

9 Personal Services, Other Funds, delete "\$337,449" and insert "\$343,486"

10 Operating Expenses, Other Funds, delete "\$104,355" and insert "\$106,023"

11 Adjust all totals accordingly.

12 Section 7. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF EXECUTIVE MANAGEMENT

15 (20) Central Services

16 Personal Services, General Funds, delete "\$161,349" and insert "\$168,265"

17 Personal Services, Other Funds, delete "\$5,896,804" and insert "\$6,097,731"

18 Operating Expenses, Other Funds, delete "\$15,480,680" and insert "\$15,487,506"

19 Adjust all totals accordingly.

20 Section 8. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF EXECUTIVE MANAGEMENT

23 (21) State Engineer

24 Personal Services, Other Funds, delete "\$909,736" and insert "\$931,704"

1 Operating Expenses, Other Funds, delete "\$212,676" and insert "\$216,707"

2 Adjust all totals accordingly.

3 Section 9. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF EXECUTIVE MANAGEMENT

6 (23) Office of Hearing Examiners

7 Personal Services, General Funds, delete "\$223,360" and insert "\$228,616"

8 Operating Expenses, General Funds, delete "\$66,438" and insert "\$71,004"

9 Adjust all totals accordingly.

10 Section 10. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (24) PEPL Fund Administration--Informational

14 Personal Services, Other Funds, delete "\$356,191" and insert "\$363,789"

15 Operating Expenses, Other Funds, delete "\$1,826,319" and insert "\$1,828,406"

16 Adjust all totals accordingly.

17 Section 11. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF EXECUTIVE MANAGEMENT

20 (26) Data Centers, Bureau of Information and Telecommunications (BIT)

21 Personal Services, Other Funds, delete "\$3,955,162" and insert "\$4,045,717"

22 Operating Expenses, Other Funds, delete "\$4,147,643" and insert "\$4,177,926"

23 Adjust all totals accordingly.

24 Section 12. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF EXECUTIVE MANAGEMENT

3 (27) Development

4 Personal Services, Other Funds, delete "\$9,014,337" and insert "\$9,216,009"

5 Operating Expenses, Federal Funds, delete "\$119,190" and insert "\$120,552"

6 Operating Expenses, Other Funds, delete "\$1,451,951" and insert "\$1,479,988"

7 Adjust all totals accordingly.

8 Section 13. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

9 follows:

10 DEPARTMENT OF EXECUTIVE MANAGEMENT

11 (28) Telecommunications Services

12 Personal Services, Other Funds, delete "\$5,749,059" and insert "\$5,904,471"

13 Operating Expenses, Federal Funds, delete "\$1,701,329" and insert "\$1,704,674"

14 Operating Expenses, Other Funds, delete "\$9,292,699" and insert "\$9,321,979"

15 Adjust all totals accordingly.

16 Section 14. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

17 follows:

18 DEPARTMENT OF EXECUTIVE MANAGEMENT

19 (29) South Dakota Public Broadcasting

20 Personal Services, General Funds, delete "\$2,365,180" and insert "\$2,424,680"

21 Operating Expenses, General Funds, delete "\$1,216,994" and insert "\$1,219,952"

22 Operating Expenses, Other Funds, delete "\$1,785,412" and insert "\$1,790,236"

23 Adjust all totals accordingly.

24 Section 15. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF EXECUTIVE MANAGEMENT

3 (30) BIT Administration

4 Personal Services, Other Funds, delete "\$738,469" and insert "\$753,161"

5 Operating Expenses, Other Funds, delete "\$106,565" and insert "\$110,391"

6 Adjust all totals accordingly.

7 Section 16. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

8 follows:

9 DEPARTMENT OF EXECUTIVE MANAGEMENT

10 (31) State Radio Engineering

11 Personal Services, General Funds, delete "\$591,961" and insert "\$602,188"

12 Operating Expenses, General Funds, delete "\$2,128,987" and insert "\$2,134,443"

13 Operating Expenses, Other Funds, delete "\$692,740" and insert "\$711,639"

14 Adjust all totals accordingly.

15 Section 17. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

16 follows:

17 DEPARTMENT OF EXECUTIVE MANAGEMENT

18 (32) Personnel Management and Employee Benefits (BOP)

19 Personal Services, General Funds, delete "\$184,494" and insert "\$190,189"

20 Personal Services, Other Funds, delete "\$3,652,746" and insert "\$3,754,568"

21 Operating Expenses, General Funds, delete "\$55,394" and insert "\$58,801"

22 Operating Expenses, Other Funds, delete "\$1,735,894" and insert "\$1,815,478"

23 Adjust all totals accordingly.

24 Section 18. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF EXECUTIVE MANAGEMENT

3 (33) South Dakota Risk Pool

4 Personal Services, General Funds, delete "\$81,938" and insert "\$83,635"

5 Personal Services, Other Funds, delete "\$39,375" and insert "\$39,978"

6 Operating Expenses, Federal Funds, delete "\$500,671" and insert "\$500,875"

7 Operating Expenses, Other Funds, delete "\$8,115,981" and insert "\$8,116,532"

8 Adjust all totals accordingly.

9 Section 19. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as

10 follows:

11 DEPARTMENT OF REVENUE

12 (1) Administration, Secretary of Revenue

13 Personal Services, Other Funds, delete "\$2,281,202" and insert "\$2,342,216"

14 Operating Expenses, Other Funds, delete "\$1,364,968" and insert "\$1,510,564"

15 Adjust all totals accordingly.

16 Section 20. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as

17 follows:

18 DEPARTMENT OF REVENUE

19 (2) Business Tax

20 Personal Services, Other Funds, delete "\$2,518,587" and insert "\$2,592,718"

21 Adjust all totals accordingly.

22 Section 21. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as

23 follows:

24 DEPARTMENT OF REVENUE

1 (3) Motor Vehicles

2 Personal Services, Other Funds, delete "\$2,010,150" and insert "\$2,080,633"

3 Operating Expenses, Other Funds, delete "\$3,255,891" and insert "\$3,359,016"

4 Adjust all totals accordingly.

5 Section 22. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF REVENUE

8 (4) Property and Special Taxes

9 Personal Services, General Funds, delete "\$812,702" and insert "\$836,053"

10 Operating Expenses, General Funds, delete "\$253,872" and insert "\$259,680"

11 Adjust all totals accordingly.

12 Section 23. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF REVENUE

15 (5) Audits

16 Personal Services, Other Funds, delete "\$3,309,694" and insert "\$3,394,650"

17 Adjust all totals accordingly.

18 Section 24. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF REVENUE

21 (6) Instant and On-line Operation-- Informational

22 Personal Services, Other Funds, delete "\$1,215,562" and insert "\$1,246,685"

23 Adjust all totals accordingly.

24 Section 25. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF REVENUE

3 (7) Video Lottery

4 Personal Services, Other Funds, delete "\$513,090" and insert "\$527,684"

5 Adjust all totals accordingly.

6 Section 26. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF REVENUE

9 (8) Commission on Gaming--Informational

10 Personal Services, Other Funds, delete "\$896,401" and insert "\$921,116"

11 Adjust all totals accordingly.

12 Section 27. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as

13 follows:

14 DEPARTMENT OF AGRICULTURE

15 (1) Administration, Secretary of Agriculture

16 Personal Services, General Funds, delete "\$592,654" and insert "602,941"

17 Personal Services, Federal Funds, delete "\$38,149" and insert "38,310"

18 Personal Services, Other Funds, delete "\$68,493" and insert "70,447"

19 Operating Expenses, General Funds, delete "\$173,316" and insert "\$175,412"

20 Adjust all totals accordingly.

21 Section 28. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF AGRICULTURE

24 (2) Agricultural Services and Assistance

- 1 Personal Services, General Funds, delete "\$1,173,103" and insert "\$1,200,550"
- 2 Personal Services, Federal Funds, delete "\$1,657,579" and insert "\$1,695,512"
- 3 Personal Services, Other Funds, delete "\$999,212" and insert "\$1,023,990"
- 4 Operating Expenses, General Funds, delete "\$522,085" and insert "\$526,277"
- 5 Operating Expenses, Federal Funds, delete "\$2,385,227" and insert "\$2,387,778"
- 6 Operating Expenses, Other Funds, delete "\$1,959,778" and insert "\$1,962,838"

7 Adjust all totals accordingly.

8 Section 29. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF AGRICULTURE

11 (3) Agricultural Development and Promotion

- 12 Personal Services, General Funds, delete "\$778,613" and insert "\$798,024"
- 13 Personal Services, Federal Funds, delete "\$410,540" and insert "\$421,765"
- 14 Personal Services, Other Funds, delete "\$444,837" and insert "\$458,757"
- 15 Operating Expenses, General Funds, delete "\$319,176" and insert "\$320,506"
- 16 Operating Expenses, Federal Funds, delete "\$1,235,285" and insert "\$1,235,906"
- 17 Operating Expenses, Other Funds, delete "\$897,737" and insert "\$901,328"

18 Adjust all totals accordingly.

19 Section 30. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF AGRICULTURE

22 (4) Animal Industry Board

- 23 Personal Services, General Funds, delete "\$1,515,340" and insert "\$1,554,693"
- 24 Personal Services, Federal Funds, delete "\$943,244" and insert "\$966,546"

1 Operating Expenses, General Funds, delete "\$297,699" and insert "\$298,307"

2 Operating Expenses, Federal Funds, delete "\$820,158" and insert "\$820,425"

3 Adjust all totals accordingly.

4 Section 31. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF AGRICULTURE

7 (6) Wheat Commission--Informational

8 Personal Services, Other Funds, delete "\$215,451" and insert "\$221,352"

9 Adjust all totals accordingly.

10 Section 32. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF AGRICULTURE

13 (8) Soybean Research and Promotion Council--Informational

14 Personal Services, Other Funds, delete "\$328,011" and insert "\$336,574"

15 Adjust all totals accordingly.

16 Section 33. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF AGRICULTURE

19 (9) Brand Board--Informational

20 Personal Services, Other Funds, delete "\$1,305,542" and insert "\$1,342,331"

21 Adjust all totals accordingly.

22 Section 34. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF AGRICULTURE

1 (10) Corn Utilization Council--Informational

2 Personal Services, Other Funds, delete "\$132,177" and insert "\$134,554"

3 Adjust all totals accordingly.

4 Section 35. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF AGRICULTURE

7 (13) State Fair

8 Personal Services, Other Funds, delete "\$750,307" and insert "\$759,806"

9 Operating Expenses, General Funds, delete "\$268,644" and insert "\$268,778"

10 Operating Expenses, Other Funds, delete "\$1,537,576" and insert "\$1,538,255"

11 Adjust all totals accordingly.

12 Section 36. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF TOURISM

15 (1) Tourism

16 Personal Services, Other Funds, delete "\$1,458,351" and insert "\$1,501,095"

17 Operating Expenses, Other Funds, delete "\$10,534,422" and insert "\$10,545,777"

18 Adjust all totals accordingly.

19 Section 37. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF TOURISM

22 (2) Arts

23 Personal Services, Other Funds, delete "\$219,306" and insert "\$224,597"

24 Adjust all totals accordingly.

1 Section 38. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF TOURISM

4 (3) History

5 Personal Services, General Funds, delete "\$819,361" and insert "\$842,722"

6 Personal Services, Federal Funds, delete "\$343,381" and insert "\$353,170"

7 Personal Services, Other Funds, delete "\$1,124,888" and insert "\$1,156,748"

8 Operating Expenses, General Funds, delete "\$912,280" and insert "\$985,729"

9 Operating Expenses, Federal Funds, delete "\$536,163" and insert "\$540,227"

10 Operating Expenses, Other Funds, delete "\$1,488,044" and insert "\$1,491,800"

11 Adjust all totals accordingly.

12 Section 39. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF GAME, FISH AND PARKS

15 (1) Administration, Secretary of Game, Fish, and Parks

16 Personal Services, General Funds, delete "\$89,882" and insert "\$104,505"

17 Personal Services, Other Funds, delete "\$1,647,917" and insert "\$1,685,359"

18 Operating Expenses, Other Funds, delete "\$1,521,650" and insert "\$1,548,259"

19 Adjust all totals accordingly.

20 Section 40. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF GAME, FISH AND PARKS

23 (2) Wildlife--Informational

24 Personal Services, Federal Funds, delete "\$3,364,306" and insert "\$3,459,277"

1 Personal Services, Other Funds, delete "\$12,088,922" and insert "\$12,378,822"

2 Operating Expenses, Other Funds, delete "\$14,356,264" and insert "\$14,467,306"

3 Adjust all totals accordingly.

4 Section 41. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF GAME, FISH AND PARKS

7 (4) State Parks and Recreation

8 Personal Services, General Funds, delete "\$2,270,245" and insert "\$2,316,106"

9 Personal Services, Federal Funds, delete "\$801,629" and insert "\$813,051"

10 Personal Services, Other Funds, delete "\$5,897,979" and insert "\$6,076,195"

11 Operating Expenses, Federal Funds, delete "\$2,219,196" and insert "\$2,220,038"

12 Operating Expenses, Other Funds, delete "\$6,651,409" and insert "\$6,661,037"

13 Adjust all totals accordingly.

14 Section 42. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF GAME, FISH AND PARKS

17 (6) Snowmobile Trails--Informational

18 Personal Services, Other Funds, delete "\$347,263" and insert "\$351,615"

19 Operating Expenses, Other Funds, delete "\$1,032,527" and insert "\$1,032,799"

20 Adjust all totals accordingly.

21 Section 43. That section 7 of chapter 30 of the 2012 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF TRIBAL RELATIONS

24 (1) Office of Tribal Relations

1 Personal Services, General Funds, delete "\$311,320" and insert "\$317,780"

2 Operating Expenses, General Funds, delete "\$51,555" and insert "\$51,711"

3 Adjust all totals accordingly.

4 Section 44. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF SOCIAL SERVICES

7 (1) Administration, Secretary of Social Services

8 Personal services, General Funds, delete "\$3,750,207" and insert "\$3,871,854"

9 Personal services, Federal Funds, delete "\$4,898,325" and insert "5,057,467"

10 Operating expenses, General Funds, delete "\$3,927,727" and insert "\$4,220,142"

11 Operating expenses, Federal Funds, delete "\$14,844,310" and insert "\$15,719,680"

12 Adjust all totals accordingly.

13 Section 45. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF SOCIAL SERVICES

16 (2) Economic Assistance

17 Personal services, General Funds, delete "\$6,865,063: and insert \$7,091,625"

18 Personal services, Federal Funds, delete "\$9,685,296" and insert "\$9,961,420"

19 Operating expenses, General Funds, delete "\$14,312,745" and insert "\$14,319,817"

20 Operating expenses, Federal Funds, delete "\$49,596,743" and insert "\$49,600,552"

21 Adjust all totals accordingly.

22 Section 46. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF SOCIAL SERVICES

1 (3) Medical and Adult Services

2 Personal services, General Funds, delete "\$2,662,274" and insert "\$2,728,590"

3 Personal services, Federal Funds, delete "\$5,558,554" and insert "\$5,712,083"

4 Personal services, Other Funds, delete "\$146,487" and insert "\$148,805"

5 Operating expenses, General Funds, delete "\$261,850,546" and insert "\$255,827,792"

6 Operating expenses, Federal Funds, delete "472,415,595" and insert "\$464,588,889"

7 Operating expenses, Other Funds, delete "\$1,623,351" and insert "\$1,623,737"

8 Adjust all totals accordingly.

9 Section 47. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF SOCIAL SERVICES

12 (4) Children's Services

13 Personal services, General Funds, delete "\$9,119,236" and insert "\$9,336,116"

14 Personal services, Federal Funds, delete "\$8,541,699" and insert "\$8,827,273"

15 Personal services, Other Funds, delete "\$1,467,830" and insert "\$1,483,863"

16 Operating expenses, General Funds, delete "\$25,787,564" and insert "\$25,793,693"

17 Operating expenses, Federal Funds, delete "\$41,590,499" and insert "\$41,599,723"

18 Operating expenses, Other Funds, delete "2,979,438" and insert "\$2,979,824"

19 Adjust all totals accordingly.

20 Section 48. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF SOCIAL SERVICES

23 (5) Behavioral Health

24 Personal services, General Funds, delete "\$24,794,471" and insert "\$25,555,193"

1 Personal services, Federal Funds, delete "\$9,419,261" and insert "\$9,671,367"

2 Personal services, Other Funds, delete "\$1,282,638" and insert "\$1,399,139"

3 Operating expenses, General Funds, delete "\$34,254,744" and insert "\$34,302,899"

4 Operating expenses, Federal Funds, delete "\$27,738,841" and insert "\$27,748,255"

5 Operating expenses, Other Funds, delete "\$1,359,720" and insert "\$1,360,578"

6 Adjust all totals accordingly.

7 Section 49. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF SOCIAL SERVICES

10 (9) Certification Board for Alcohol and Drug Professionals -- Informational

11 Personal services, Other Funds, delete "\$88,008" and insert "\$90,560"

12 Adjust all totals accordingly.

13 Section 50. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF HEALTH

16 (1) Administration, Secretary of Health

17 Personal Services, General Funds, delete "\$623,320" and insert "\$638,534"

18 Personal Services, Federal Funds, delete "\$893,926" and insert "\$918,162"

19 Personal Services, Other Funds, delete "\$515,657" and insert "\$519,387"

20 Operating Expenses, General Funds, delete "\$516,799" and insert "\$519,974"

21 Operating Expenses, Federal Funds, delete "\$5,263,327" and insert "\$5,265,628"

22 Operating Expenses, Other Funds, delete "\$1,192,261" and insert "\$1,196,386"

23 Adjust all totals accordingly.

24 Section 51. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF HEALTH

3 (2) Health Systems Development and Regulation

4 Personal Services, General Funds, delete "\$1,409,131" and insert "\$1,442,502"

5 Personal Services, Federal Funds, delete "\$2,972,097" and insert "\$3,037,003"

6 Operating Expenses, General Funds, delete "\$863,836" and insert "\$869,193"

7 Operating Expenses, Federal Funds, delete "\$8,175,573" and insert "\$8,184,363"

8 Adjust all totals accordingly.

9 Section 52. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as

10 follows:

11 DEPARTMENT OF HEALTH

12 (3) Health and Medical Services

13 Personal Services, General Funds, delete "\$1,666,049" and insert "\$1,712,115"

14 Personal Services, Federal Funds, delete "\$8,577,457" and insert "\$8,811,001"

15 Personal Services, Other Funds, delete "\$1,146,908" and insert "\$1,223,293"

16 Operating Expenses, General Funds, delete "\$2,102,430" and insert "\$2,105,744"

17 Operating Expenses, Federal Funds, delete "\$14,199,365" and insert "\$14,217,264"

18 Operating Expenses, Other Funds, delete "\$2,464,843" and insert "\$2,468,040"

19 Adjust all totals accordingly.

20 Section 53. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as

21 follows:

22 DEPARTMENT OF HEALTH

23 (4) Laboratory Services

24 Personal Services, Federal Funds, delete "\$408,634" and insert "\$416,761"

1 Personal Services, Other Funds, delete "\$1,376,403" and insert "\$1,393,412"

2 Operating Expenses, Federal Funds, delete "\$2,678,382" and insert "\$2,685,497"

3 Operating Expenses, Other Funds, delete "\$1,851,090" and insert "\$1,872,160"

4 Adjust all totals accordingly.

5 Section 54. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF HEALTH

8 (5) Correctional Health

9 Personal Services, Other Funds, delete "\$5,704,633" and insert "\$5,853,213"

10 F.T.E., delete "81.0" and insert "84.0"

11 Adjust all totals accordingly.

12 Section 55. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF HEALTH

15 (6) Tobacco Prevention

16 Personal Services, Federal Funds, delete "\$221,934" and insert "\$226,643"

17 Operating Expenses, Federal Funds, delete "\$1,350,377" and insert "\$1,351,328"

18 Adjust all totals accordingly.

19 Section 56. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF HEALTH

22 (7) Board of Chiropractic Examiners--Informational

23 Personal Services, Other Funds, delete "\$53,866" and insert "\$54,579"

24 Adjust all totals accordingly.

1 Section 57. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF HEALTH

4 (11) Board of Medical and Osteopathic Examiners--Informational

5 Personal Services, Other Funds, delete "\$353,369" and insert "\$358,366"

6 Adjust all totals accordingly.

7 Section 58. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF HEALTH

10 (12) Board of Nursing--Informational

11 Personal Services, Other Funds, delete "\$502,279" and insert "\$508,325"

12 Operating Expenses, Other Funds, delete "\$552,453" and insert "\$553,937"

13 Adjust all totals accordingly.

14 Section 59. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF HEALTH

17 (15) Board of Pharmacy--Informational

18 Personal Services, Other Funds, delete "\$377,011" and insert "\$380,580"

19 Adjust all totals accordingly.

20 Section 60. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF LABOR AND REGULATION

23 (1) Administration, Secretary of Labor

24 Personal Services, Federal Funds, delete "\$2,840,379" and insert "\$2,921,357"

1 Personal Services, Other Funds, delete "\$101,311" and insert "\$104,784"

2 Operating Expenses, Federal Funds, delete "\$15,988,435" and insert "\$16,298,607"

3 Operating Expenses, Other Funds, delete "\$35,465" and insert "\$35,795"

4 Adjust all totals accordingly.

5 Section 61. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF LABOR AND REGULATION

8 (2) Unemployment Insurance Services

9 Personal Services, Federal Funds, delete "\$4,457,858" and insert "\$4,595,011"

10 Adjust all totals accordingly.

11 Section 62. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF LABOR AND REGULATION

14 (3) Employment Services

15 Personal Services, Federal Funds, delete "\$9,141,885" and insert "\$9,415,395"

16 Operating Expenses, Federal Funds, delete "\$1,543,674" and insert "\$1,555,589"

17 Adjust all totals accordingly.

18 Section 63. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF LABOR AND REGULATION

21 (4) State Labor Law Administration

22 Personal Services, General Funds, delete "\$525,212" and insert "\$540,828"

23 Personal Services, Federal Funds, delete "\$341,645" and insert "\$348,964"

24 Personal Services, Other Funds, delete "\$210,354" and insert "\$220,860"

1 Operating Expenses, General Funds, delete "\$88,054" and insert "\$91,074"

2 Operating Expenses, Federal Funds, delete "\$71,162" and insert "\$73,048"

3 Operating Expenses, Other Funds, delete "\$231,579" and insert "\$238,830"

4 Adjust all totals accordingly.

5 Section 64. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF LABOR AND REGULATION

8 (5) Board of Accountancy--Informational

9 Personal Services, Other Funds, delete "\$122,463" and insert "\$127,716"

10 Operating Expenses, Other Funds, delete "\$111,133" and insert "\$112,407"

11 Adjust all totals accordingly.

12 Section 65. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF LABOR AND REGULATION

15 (7) Cosmetology Commission--Informational

16 Personal Services, Other Funds, delete "\$137,789" and insert "\$141,291"

17 Operating Expenses, Other Funds, delete "\$95,626" and insert "\$96,004"

18 Adjust all totals accordingly.

19 Section 66. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF LABOR AND REGULATION

22 (8) Plumbing Commission--Informational

23 Personal Services, Other Funds, delete "\$338,375" and insert "\$350,632"

24 Operating Expenses, Other Funds, delete "\$199,415" and insert "\$200,564"

1 Adjust all totals accordingly.

2 Section 67. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF LABOR AND REGULATION

5 (9) Board of Technical Professions--Informational

6 Personal Services, Other Funds, delete "\$157,129" and insert "\$162,382"

7 Operating Expenses, Other Funds, delete "\$180,883" and insert "\$182,346"

8 Adjust all totals accordingly.

9 Section 68. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF LABOR AND REGULATION

12 (10) Electrical Commission--Informational

13 Personal Services, Other Funds, delete "\$1,035,772" and insert "\$1,063,790"

14 Operating Expenses, Other Funds, delete "\$472,003" and insert "\$480,923"

15 Adjust all totals accordingly.

16 Section 69. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF LABOR AND REGULATION

19 (11) Real Estate Commission--Informational

20 Personal Services, Other Funds, delete "\$297,500" and insert "\$306,163"

21 Operating Expenses, Other Funds, delete "\$228,719" and insert "\$229,681"

22 Adjust all totals accordingly.

23 Section 70. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF LABOR AND REGULATION

2 (13) Banking

3 Personal Services, Other Funds, delete "\$1,491,560" and insert "\$1,531,036"

4 Operating Expenses, Other Funds, delete "\$489,577" and insert "\$493,195"

5 Adjust all totals accordingly.

6 Section 71. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF LABOR AND REGULATION

9 (14) Securities

10 Personal Services, Other Funds, delete "\$354,912" and insert "\$363,575"

11 Operating Expenses, Other Funds, delete "\$64,514" and insert "\$66,108"

12 Adjust all totals accordingly.

13 Section 72. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF LABOR AND REGULATION

16 (15) Insurance

17 Personal Services, Other Funds, delete "\$1,500,238" and insert "\$1,547,560"

18 Operating Expenses, Federal Funds, delete "\$585,198" and insert "\$585,248"

19 Operating Expenses, Other Funds, delete "\$275,267" and insert "\$282,419"

20 Adjust all totals accordingly.

21 Section 73. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF LABOR AND REGULATION

24 (16) South Dakota Retirement System

1 Personal Services, Other Funds, delete "\$1,986,141" and insert "\$2,043,682"

2 Operating Expenses, Other Funds, delete "\$1,584,926" and insert "\$1,616,155"

3 Adjust all totals accordingly.

4 Section 74. That section 11 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF TRANSPORTATION

7 (1) General Operations

8 Personal Services, General Funds, delete "\$433,564" and insert "\$444,744"

9 Personal Services, Federal Funds, delete "\$9,954,191" and insert "\$10,211,115"

10 Personal Services, Other Funds, delete "\$49,794,531" and insert "\$51,049,325"

11 Operating Expenses, Other Funds, delete "\$81,363,502" and insert "\$81,694,196"

12 Adjust all totals accordingly.

13 Section 75. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF EDUCATION

16 (1) Administration, Secretary of Education

17 Personal Services, General Funds, delete "\$1,101,123" and insert "\$1,129,922"

18 Personal Services, Federal Funds, delete "\$969,126" and insert "\$994,640"

19 Operating Expenses, General Funds, delete "\$433,565" and insert "\$678,055"

20 Operating Expenses, Federal Funds, delete "\$4,369,674" and insert "\$4,373,965"

21 Operating Expenses, Other Funds, delete "\$88,674" and insert "\$89,470"

22 Adjust all totals accordingly.

23 Section 76. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF EDUCATION

2 (2) State Aid to General Education

3 Operating Expenses, General Funds, delete "\$314,937,745" and insert "\$315,575,685"

4 Adjust all totals accordingly.

5 Section 77. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF EDUCATION

8 (3) State Aid to Special Education

9 Operating Expenses, General Funds, delete "\$45,613,203" and insert "\$48,089,686"

10 Adjust all totals accordingly.

11 Section 78. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EDUCATION

14 (4) Sparsity Payments

15 Operating Expenses, General Funds, delete "\$1,819,627" and insert "\$1,828,937"

16 Adjust all totals accordingly.

17 Section 79. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF EDUCATION

20 (8) Technology in Schools

21 Operating Expenses, General Funds, delete "\$6,199,615" and insert "\$6,212,692"

22 Operating Expenses, Other Funds, delete "\$1,800,000" and insert "\$1,804,876"

23 Adjust all totals accordingly.

24 Section 80. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF EDUCATION

3 (10) Postsecondary Vocational Education

4 Operating Expenses, General Funds, delete "\$21,396,857" and insert "\$20,839,213"

5 Adjust all totals accordingly.

6 Section 81. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF EDUCATION

9 (11) Education Resources

10 Personal Services, General Funds, delete "\$754,916" and insert "\$790,971"

11 Personal Services, Federal Funds, delete "\$2,394,167" and insert "\$2,462,153"

12 Personal Services, Other Funds, delete "\$217,151" and insert "\$223,147"

13 Operating Expenses, General Funds, delete "\$4,787,583" and insert "\$4,943,190"

14 Operating Expenses, Federal Funds, delete "\$161,605,431" and insert "\$161,621,851"

15 Operating Expenses, Other Funds, delete "\$698,191" and insert "\$909,387"

16 Adjust all totals accordingly.

17 Section 82. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as

18 follows:

19 DEPARTMENT OF EDUCATION

20 (13) State Library

21 Personal Services, General Funds, delete "\$1,103,341" and insert "\$1,138,849"

22 Personal Services, Federal Funds, delete "\$323,803" and insert "\$337,104"

23 Operating Expenses, General Funds, delete "\$564,108" and insert "\$588,306"

24 Operating Expenses, Federal Funds, delete "\$876,842" and insert "\$880,059"

1 Operating Expenses, Other Funds, delete "\$186,083" and insert "\$186,084"

2 Adjust all totals accordingly.

3 Section 83. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF PUBLIC SAFETY

6 (1) Administration, Secretary of Public Safety

7 Personal Services, General Funds, delete "\$109,012" and insert "\$109,660"

8 Personal Services, Other Funds, delete "\$525,562" and insert "\$536,555"

9 Operating Expenses, General Funds, delete "\$13,280" and insert "\$13,303"

10 Operating Expenses, Other Funds, delete "\$126,325" and insert "\$128,286"

11 Adjust all totals accordingly.

12 Section 84. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF PUBLIC SAFETY

15 (2) Highway Patrol

16 Personal Services, General Funds, delete "\$1,105,604" and insert "\$1,137,659"

17 Personal Services, Federal Funds, delete "\$833,385" and insert "\$851,357"

18 Personal Services, Other Funds, delete "\$15,150,303" and insert "\$15,516,513"

19 Operating Expenses, General Funds, delete "\$109,699" and insert "\$110,507"

20 Operating Expenses, Federal Funds, delete "\$4,638,864" and insert "\$4,641,780"

21 Operating Expenses, Other Funds, delete "\$4,962,254" and insert "\$4,972,437"

22 Adjust all totals accordingly.

23 Section 85. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF PUBLIC SAFETY

2 (3) Emergency Services & Homeland Security

3 Personal Services, General Funds, delete "\$1,071,371" and insert "\$1,098,509"

4 Personal Services, Federal Funds, delete "\$1,225,149" and insert "\$1,264,417"

5 Personal Services, Other Funds, delete "\$86,579" and insert "\$88,043"

6 Operating Expenses, General Funds, delete "\$408,264" and insert "\$415,826"

7 Operating Expenses, Federal Funds, delete "\$14,398,628" and insert "\$14,415,947"

8 Operating Expenses, Other Funds, delete "\$213,509" and insert "\$213,747"

9 Adjust all totals accordingly.

10 Section 86. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF PUBLIC SAFETY

13 (4) Inspection and Licensing

14 Personal Services, General Funds, delete "\$58,540" and insert "\$60,082"

15 Personal Services, Other Funds, delete "\$3,887,946" and insert "\$4,023,726"

16 Operating Expenses, General Funds, delete "\$507,180" and insert "\$507,364"

17 Operating Expenses, Federal Funds, delete "\$91,332" and insert "\$91,712"

18 Operating Expenses, Other Funds, delete "\$2,885,135" and insert "\$3,102,026"

19 Adjust all totals accordingly.

20 Section 87. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 BOARD OF REGENTS

23 (1) Regents Central Office

24 Personal Services, General Funds, delete "\$3,624,219" and insert "\$3,665,996"

- 1 Personal Services, Other Funds, delete "\$1,865,139" and insert "\$1,887,778"
- 2 Operating Expenses, General Funds, delete "\$8,231,365" and insert "\$8,516,084"
- 3 Operating Expenses, Other Funds, delete "\$36,877,628" and insert "\$38,967,298"
- 4 Adjust all totals accordingly.

5 Section 88. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 BOARD OF REGENTS

8 (4) University of South Dakota Proper

- 9 Personal Services, General Funds, delete "\$27,446,842" and insert "\$27,913,966"
- 10 Personal Services, Federal Funds, delete "\$8,732,373" and insert "\$8,948,042"
- 11 Personal Services, Other Funds, delete "\$38,474,379" and insert "\$38,944,432"
- 12 Operating Expenses, Other Funds, delete "\$34,039,750" and insert "\$34,039,917"

13 Adjust all totals accordingly.

14 Section 89. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 BOARD OF REGENTS

17 (5) University of South Dakota School of Medicine

- 18 Personal Services, General Funds, delete "\$16,270,308" and insert "\$16,466,119"
- 19 Personal Services, Federal Funds, delete "\$8,499,070" and insert "\$8,629,060"
- 20 Personal Services, Other Funds, delete "\$9,949,992" and insert "\$10,058,924"

21 Adjust all totals accordingly.

22 Section 90. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
23 follows:

24 BOARD OF REGENTS

1 (6) South Dakota State University Proper

2 Personal Services, General Funds, delete "\$34,759,862" and insert "\$35,655,076"

3 Personal Services, Federal Funds, delete "\$15,720,299" and insert "\$16,132,378"

4 Personal Services, Other Funds, delete "\$72,415,889" and insert "\$74,052,713"

5 Operating Expenses, Other Funds, delete "\$77,396,958" and insert "\$77,398,057"

6 Adjust all totals accordingly.

7 Section 91. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
8 follows:

9 BOARD OF REGENTS

10 (7) Cooperative Extension Service

11 Personal Services, General Funds, delete "\$7,289,150" and insert "\$7,405,979"

12 Personal Services, Federal Funds, delete "\$5,235,302" and insert "\$5,362,436"

13 Personal Services, Other Funds, delete "\$799,944" and insert "\$815,288"

14 Adjust all totals accordingly.

15 Section 92. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
16 follows:

17 BOARD OF REGENTS

18 (8) Agricultural Experiment Station

19 Personal Services, General Funds, delete "\$9,566,991" and insert "\$9,692,499"

20 Personal Services, Federal Funds, delete "\$8,053,808" and insert "\$8,173,935"

21 Personal Services, Other Funds, delete "\$5,099,905" and insert "\$5,197,751"

22 Adjust all totals accordingly.

23 Section 93. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 BOARD OF REGENTS

2 (9) South Dakota School of Mines and Technology

3 Personal Services, General Funds, delete "\$12,856,404" and insert "\$13,085,533"

4 Personal Services, Federal Funds, delete "\$20,508,231" and insert "\$20,694,519"

5 Personal Services, Other Funds, delete "\$16,057,032" and insert "\$16,398,469"

6 Operating Expenses, Other Funds, delete "\$21,995,545" and insert "\$21,995,620"

7 Adjust all totals accordingly.

8 Section 94. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
9 follows:

10 BOARD OF REGENTS

11 (10) Northern State University

12 Personal Services, General Funds, delete "\$10,464,840" and insert "\$10,629,979"

13 Personal Services, Federal Funds, delete "\$1,243,739" and insert "\$1,257,894"

14 Personal Services, Other Funds, delete "\$11,956,352" and insert "\$12,125,679"

15 Operating Expenses, Other Funds, delete "\$8,533,487" and insert "\$8,533,642"

16 F.T.E., delete "336.5" and insert "338.5"

17 Adjust all totals accordingly.

18 Section 95. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as
19 follows:

20 BOARD OF REGENTS

21 (11) Black Hills State University

22 Personal Services, General Funds, delete "\$6,656,695" and insert "\$6,792,344"

23 Personal Services, Federal Funds, delete "\$3,901,197" and insert "\$4,023,697"

24 Personal Services, Other Funds, delete "\$19,670,093" and insert "\$20,116,503"

1 Operating Expenses, Other Funds, delete "\$14,081,712" and insert "\$14,081,878"

2 F.T.E., delete "410.5" and insert "418.5"

3 Adjust all totals accordingly.

4 Section 96. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as

5 follows:

6 BOARD OF REGENTS

7 (12) Dakota State University

8 Personal Services, General Funds, delete "\$7,602,586" and insert "\$7,752,392"

9 Personal Services, Federal Funds, delete "\$2,446,990" and insert "\$2,502,327"

10 Personal Services, Other Funds, delete "\$10,705,373" and insert "\$12,375,887"

11 Operating Expenses, Other Funds, delete "\$8,633,110" and insert "\$9,133,177"

12 F.T.E., delete "284.8" and insert "288.8"

13 Adjust all totals accordingly.

14 Section 97. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as

15 follows:

16 BOARD OF REGENTS

17 (13) South Dakota School for the Deaf

18 Personal Services, General Funds, delete "\$1,399,214" and insert "\$1,418,288"

19 F.T.E., delete "21.5" and insert "22.5"

20 Adjust all totals accordingly.

21 Section 98. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as

22 follows:

23 BOARD OF REGENTS

24 (14) South Dakota School for the Blind and Visually Impaired

1 Personal Services, General Funds, delete "\$2,362,926" and insert "\$2,417,092"

2 Personal Services, Federal Funds, delete "\$276,069" and insert "\$279,514"

3 Adjust all totals accordingly.

4 Section 99. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF THE MILITARY

7 (2) Adjutant General

8 Personal Services, General Funds, delete "\$425,389" and insert "\$434,266"

9 Personal Services, Other Funds, delete "\$16,772" and insert "\$17,303"

10 Operating Expenses, General Funds, delete "\$459,302" and insert "\$461,691"

11 Adjust all totals accordingly.

12 Section 100. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF THE MILITARY

15 (3) Army Guard

16 Personal Services, General Funds, delete "\$273,789" and insert "\$286,091"

17 Personal Services, Federal Funds, delete "\$1,821,728" and insert "\$1,885,430"

18 Operating Expenses, General Funds, delete "\$1,265,344" and insert "\$1,265,419"

19 Operating Expenses, Federal Funds, delete "\$15,774,430" and insert "\$15,774,527"

20 Adjust all totals accordingly.

21 Section 101. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF THE MILITARY

24 (4) Air Guard

- 1 Personal Services, General Funds, delete "\$165,972" and insert "\$172,095"
- 2 Personal Services, Federal Funds, delete "\$2,331,331" and insert "\$2,398,061"
- 3 Operating Expenses, General Funds, delete "\$201,940" and insert "\$202,043"
- 4 Adjust all totals accordingly.

5 Section 102. That section 16 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF VETERANS' AFFAIRS

8 (1) Veterans' Benefits and Services

- 9 Personal Services, General Funds, delete, "\$832,613" and insert "\$858,642"
- 10 Personal Services, Federal Funds, delete, "\$199,649" and insert "\$205,127"
- 11 Operating Expenses, General Funds, delete, "\$160,975" and insert "\$764,119"
- 12 Operating Expenses, Federal Funds, delete, "\$83,302" and insert "\$84,021"

13 Adjust all totals accordingly.

14 Section 103. That section 16 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF VETERANS' AFFAIRS

17 (2) State Veterans' Home

- 18 Personal Services, General Funds, delete, "\$1,503,086" and insert "\$1,550,666"
- 19 Personal Services, Federal Funds, delete, "\$347,669" and insert "\$359,564"
- 20 Personal Services, Other Funds, delete, "\$2,348,608" and insert "\$2,422,350"
- 21 Operating Expenses, General Funds, delete, "\$678,497" and insert "\$679,100"
- 22 Operating Expenses, Other Funds, delete, "\$2,243,378" and insert "\$2,244,567"

23 Adjust all totals accordingly.

24 Section 104. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF CORRECTIONS

3 (1) Administration, Central Office

4 Personal Services, General Funds, delete "\$2,193,004" and insert "\$2,338,535"

5 Personal Services, Federal Funds, delete "\$265,077" and insert "\$275,320"

6 Personal Services, Other Funds, delete "\$172,537" and insert "\$208,314"

7 Operating Expenses, General Funds, delete "\$16,513,475" and insert "\$16,758,301"

8 Operating Expenses, Federal Funds, delete "\$1,954,382" and insert "\$1,954,546"

9 Operating Expenses, Other Funds, delete "\$1,397,056" and insert "\$1,397,412"

10 Adjust all totals accordingly.

11 Section 105. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

12 follows:

13 DEPARTMENT OF CORRECTIONS

14 (2) Mike Durfee State Prison

15 Personal Services, General Funds, delete "\$7,896,387" and insert "\$8,158,119"

16 Personal Services, Federal Funds, delete "\$30,990" and insert "\$32,523"

17 Personal Services, Other Funds, delete "\$315,634" and insert "\$327,443"

18 Operating Expenses, General Funds, delete "\$3,791,698" and insert "\$3,794,858"

19 Operating Expenses, Federal Funds, delete "\$76,574" and insert "\$77,547"

20 Operating Expenses, Other Funds, delete "\$290,577" and insert "\$292,441"

21 Adjust all totals accordingly.

22 Section 106. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

23 follows:

24 DEPARTMENT OF CORRECTIONS

1 (3) State Penitentiary

2 Personal Services, General Funds, delete "\$13,073,820" and insert "\$13,515,312"

3 Personal Services, Federal Funds, delete "\$73,258" and insert "\$77,436"

4 Personal Services, Other Funds, delete "\$157,523" and insert "\$161,335"

5 Operating Expenses, General Funds, delete "\$4,065,771" and insert "\$4,071,276"

6 Operating Expenses, Federal Funds, delete "\$885,011" and insert "\$886,217"

7 Operating Expenses, Other Funds, delete "\$138,900" and insert "\$141,497"

8 Adjust all totals accordingly.

9 Section 107. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF CORRECTIONS

12 (4) Women's Prison

13 Personal Services, General Funds, delete "\$2,547,048" and insert "\$2,616,815"

14 Operating Expenses, General Funds, delete "\$786,823" and insert "\$788,105"

15 Operating Expenses, Other Funds, delete "\$186,539" and insert "\$187,306"

16 Adjust all totals accordingly.

17 Section 108. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF CORRECTIONS

20 (5) Pheasantland Industries

21 Personal Services, Other Funds, delete "\$796,274" and insert "\$826,221"

22 Operating Expenses, Other Funds, delete "\$1,740,285" and insert "\$1,743,107"

23 Adjust all totals accordingly.

24 Section 109. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF CORRECTIONS

3 (7) Parole Services

4 Personal Services, General Funds, delete "\$2,378,375" and insert "\$2,639,609"

5 Personal Services, Other Funds, delete "\$213,769" and insert "\$214,296"

6 Operating Expenses, General Funds, delete "\$957,550" and insert "\$1,352,861"

7 Operating Expenses, Other Funds, delete "\$0" and insert "\$1,000,000"

8 Adjust all totals accordingly.

9 Section 110. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

10 follows:

11 DEPARTMENT OF CORRECTIONS

12 (8) Juvenile Community Corrections

13 Personal Services, General Funds, delete "\$2,346,110" and insert "\$2,416,431"

14 Operating Expenses, General Funds, delete "\$12,999,480" and insert "\$13,005,299"

15 Adjust all totals accordingly.

16 Section 111. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

17 follows:

18 DEPARTMENT OF CORRECTIONS

19 (9) Youth Challenge Center

20 Personal Services, General Funds, delete "\$1,285,733" and insert "\$1,327,292"

21 Operating Expenses, General Funds, delete "\$104,689" and insert "\$106,091"

22 Adjust all totals accordingly.

23 Section 112. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

24 follows:

1 DEPARTMENT OF CORRECTIONS

2 (10) Patrick Henry Brady Academy

3 Personal Services, General Funds, delete "\$1,329,901" and insert "\$1,371,748"

4 Operating Expenses, General Funds, delete "\$89,076" and insert "\$89,815"

5 Adjust all totals accordingly.

6 Section 113. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF CORRECTIONS

9 (11) State Treatment and Rehabilitation Academy

10 Personal Services, General Funds, delete "\$2,206,600" and insert "\$2,278,434"

11 Operating Expenses, General Funds, delete "\$2,092,561" and insert "\$2,098,420"

12 Adjust all totals accordingly.

13 Section 114. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as

14 follows:

15 DEPARTMENT OF CORRECTIONS

16 (6) QUEST and ExCEL

17 Personal Services, General Funds, delete "\$1,437,950" and insert "\$1,482,593"

18 Operating Expenses, General Funds, delete "\$108,356" and insert "\$109,297"

19 Adjust all totals accordingly.

20 Section 115. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as

21 follows:

22 DEPARTMENT OF HUMAN SERVICES

23 (1) Administration, Secretary of Human Services

24 Personal Services, General Funds, delete "\$488,819" and insert "\$499,387"

- 1 Personal Services, Federal Funds, delete "\$420,174" and insert "\$430,204"
- 2 Operating Expenses, General Funds, delete "\$271,299" and insert "\$272,557"
- 3 Operating Expenses, Federal Funds, delete "\$130,059" and insert "\$131,254"

4 Adjust all totals accordingly.

5 Section 116. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF HUMAN SERVICES

8 (2) Developmental Disabilities

- 9 Personal Services, General Funds, delete "\$573,926" and insert "\$588,291"
- 10 Personal Services, Federal Funds, delete "\$507,888" and insert "\$521,512"
- 11 Operating Expenses, General Funds, delete "\$44,244,966" and insert "\$44,247,818"
- 12 Operating Expenses, Federal Funds, delete "\$67,600,732" and insert "\$67,605,353"

13 Adjust all totals accordingly.

14 Section 117. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF HUMAN SERVICES

17 (3) South Dakota Developmental Center – Redfield

- 18 Personal Services, General Funds, delete "\$7,997,016" and insert "\$8,258,851"
- 19 Personal Services, Federal Funds, delete "\$10,568,551" and insert "\$10,906,632"
- 20 Operating Expenses, General Funds, delete "\$2,109,428" and insert "\$2,120,519"
- 21 Operating Expenses, Federal Funds, delete "\$2,779,258" and insert "\$2,795,661"

22 Adjust all totals accordingly.

23 Section 118. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as
24 follows:

1 DEPARTMENT OF HUMAN SERVICES

2 (4) Rehabilitation Services

3 Personal Services, General Funds, delete "\$708,037" and insert "\$728,515"

4 Personal Services, Federal Funds, delete "\$3,936,601" and insert "\$4,059,346"

5 Operating Expenses, General Funds, delete "\$3,178,208" and insert "\$3,182,192"

6 Operating Expenses, Federal Funds, delete "\$11,287,220" and insert "\$11,303,864"

7 Adjust all totals accordingly.

8 Section 119. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF HUMAN SERVICES

11 (6) Services to the Blind and Visually Impaired

12 Personal Services, General Funds, delete "\$431,253" and insert "\$441,511"

13 Personal Services, Federal Funds, delete "\$1,033,637" and insert "\$1,063,900"

14 Personal Services, Other Funds, delete "\$137,100" and insert "\$141,393"

15 Operating Expenses, General Funds, delete "\$382,063" and insert "\$382,759"

16 Operating Expenses, Federal Funds, delete "\$1,106,726" and insert "\$1,110,116"

17 Operating Expenses, Other Funds, delete "\$120,078" and insert "\$120,156"

18 Adjust all totals accordingly.

19 Section 120. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

22 (1) Financial and Technical Assistance

23 Personal Services, General Funds, delete "\$1,790,171" and insert "\$1,828,337"

24 Personal Services, Federal Funds, delete "\$1,281,727" and insert "\$1,311,676"

- 1 Personal Services, Other Funds, delete "\$720,931" and insert "\$738,904"
- 2 Operating Expenses, General Funds, delete "\$335,345" and insert "\$338,945"
- 3 Operating Expenses, Federal Funds, delete "\$697,728" and insert "\$703,459"
- 4 Operating Expenses, Other Funds, delete "\$261,280" and insert "\$266,564"

5 Adjust all totals accordingly.

6 Section 121. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

9 (2) Environmental Services

- 10 Personal Services, General Funds, delete "\$2,856,523" and insert "\$2,922,128"
- 11 Personal Services, Federal Funds, delete "\$3,277,086" and insert "\$3,347,930"
- 12 Personal Services, Other Funds, delete "\$1,993,236" and insert "\$2,035,856"
- 13 Operating Expenses, General Funds, delete "\$544,154" and insert "\$554,533"
- 14 Operating Expenses, Federal Funds, delete "\$2,052,157" and insert "\$2,063,659"
- 15 Operating Expenses, Other Funds, delete "\$837,047" and insert "\$841,519"

16 Adjust all totals accordingly.

17 Section 122. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

20 (5) Petroleum Release Compensation

- 21 Personal Services, Other Funds, delete "\$341,972" and insert "\$349,747"
- 22 Operating Expenses, Other Funds, delete "\$63,732" and insert "\$64,848"

23 Adjust all totals accordingly.

24 Section 123. That section 20 of chapter 30 of the 2012 Session Laws be amended to read as

1 follows:

2 PUBLIC UTILITIES COMMISSION

3 (1) Public Utilities Commission

4 Personal Services, General Funds, delete "\$423,345" and insert "\$431,471"

5 Personal Services, Federal Funds, delete "\$343,414" and insert "\$350,005"

6 Personal Services, Other Funds, delete "\$1,924,413" and insert "\$1,961,372"

7 Operating Expenses, General Funds, delete "\$52,199" and insert "\$52,285"

8 Operating Expenses, Federal Funds, delete "\$73,142" and insert "\$74,022"

9 Operating Expenses, Other Funds, delete "\$1,390,438" and insert "\$1,395,864"

10 Adjust all totals accordingly.

11 Section 124. That section 21 of chapter 30 of the 2012 Session Laws be amended to read as

12 follows:

13 UNIFIED JUDICIAL SYSTEM

14 (2) Unified Judicial System

15 Personal Services, General Funds, delete "\$31,034,243" and insert "\$31,830,826"

16 Personal Services, Federal Funds, delete "\$309,334" and insert "\$312,842"

17 Personal Services, Other Funds, delete "\$2,074,616" and insert "\$2,133,691"

18 Operating Expenses, General Funds, delete "\$2,666,871" and insert "\$3,528,008"

19 Operating Expenses, Other Funds, delete "\$9,076,296" and insert "\$9,185,544"

20 Adjust all totals accordingly.

21 Section 125. That section 22 of chapter 30 of the 2012 Session Laws be amended to read as

22 follows:

23 LEGISLATURE

24 (1) Legislative Operations

1 Appropriation, General Funds, delete "\$4,838,790" and insert "\$4,908,459"

2 Adjust all totals accordingly.

3 Section 126. That section 22 of chapter 30 of the 2012 Session Laws be amended to read as
4 follows:

5 LEGISLATURE

6 (3) Auditor General

7 Personal Services, General Funds, delete "\$2,506,713" and insert "\$2,559,022"

8 Adjust all totals accordingly.

9 Section 127. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
10 follows:

11 ATTORNEY GENERAL

12 (1) Legal Services Program

13 Personal Services, General Funds, delete "\$4,221,579" and insert "\$4,309,786"

14 Personal Services, Federal Funds, delete "\$713,914" and insert "\$727,514"

15 Personal Services, Other Funds, delete "\$1,232,467" and insert "\$1,250,301"

16 Operating Expenses, General Funds, delete "\$617,232" and insert "\$634,647"

17 Operating Expenses, Federal Funds, delete "\$672,464" and insert "\$675,743"

18 Operating Expenses, Other Funds, delete "\$742,716" and insert "\$747,636"

19 Adjust all totals accordingly.

20 Section 128. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
21 follows:

22 ATTORNEY GENERAL

23 (2) Criminal Investigation

24 Personal Services, General Funds, delete "\$2,545,930" and insert "\$2,599,339"

1 Personal Services, Federal Funds, delete "\$1,066,209" and insert "\$1,089,874"

2 Personal Services, Other Funds, delete "\$1,737,163" and insert "\$1,777,615"

3 Operating Expenses, General Funds, delete "\$1,499,507" and insert "\$1,761,337"

4 Operating Expenses, Federal Funds, delete "\$1,952,063" and insert "\$1,952,173"

5 Operating Expenses, Other Funds, delete "\$2,052,509" and insert "\$2,146,812"

6 Adjust all totals accordingly.

7 Section 129. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
8 follows:

9 ATTORNEY GENERAL

10 (3) Law Enforcement Training

11 Personal Services, Other Funds, delete "\$713,234" and insert "\$728,468"

12 Operating Expenses, General Funds, delete "\$327,842" and insert "\$363,022"

13 Operating Expenses, Other Funds, delete "\$963,496" and insert "\$982,841"

14 Adjust all totals accordingly.

15 Section 130. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
16 follows:

17 ATTORNEY GENERAL

18 (4) 911 Training

19 Personal Services, Other Funds, delete "\$110,977" and insert "\$114,394"

20 Operating Expenses, Other Funds, delete "\$97,293" and insert "\$97,563"

21 Adjust all totals accordingly.

22 Section 131. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as
23 follows:

24 ATTORNEY GENERAL

1 (5) Insurance Fraud Unit – Informational

2 Personal Services, Other Funds, delete "\$161,759" and insert "\$167,563"

3 Adjust all totals accordingly.

4 Section 132. That section 24 of chapter 30 of the 2012 Session Laws be amended to read as
5 follows:

6 SCHOOL AND PUBLIC LANDS

7 (1) Administration of School and Public Lands

8 Personal Services, General Funds, delete "\$390,841" and insert "\$400,531"

9 Operating Expenses, General Funds, delete "\$606,158" and insert "\$608,360"

10 Adjust all totals accordingly.

11 Section 133. That section 25 of chapter 30 of the 2012 Session Laws be amended to read as
12 follows:

13 SECRETARY OF STATE

14 (1) Secretary of State

15 Personal Services, General Funds, delete "\$634,224" and insert "\$650,973"

16 Personal Services, Federal Funds, delete "\$73,970" and insert "\$75,924"

17 Personal Services, Other Funds, delete "\$147,891" and insert "\$151,798"

18 Operating Expenses, General Funds, delete "\$265,242" and insert "\$337,304"

19 Operating Expenses, Other Funds, delete "\$310,511" and insert "\$311,231"

20 Adjust all totals accordingly.

21 Section 134. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as
22 follows:

23 STATE TREASURER

24 (1) Treasury Management

1 Personal Services, General Funds, delete "\$349,228" and insert "\$357,744"

2 Operating Expenses, General Funds, delete "\$119,398" and insert "\$120,524"

3 Adjust all totals accordingly.

4 Section 135. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as

5 follows:

6 STATE TREASURER

7 (2) Unclaimed Property--Informational

8 Personal Services, Other Funds, delete "\$246,775" and insert "\$252,794"

9 Operating Expenses, Other Funds, delete "\$2,654,666" and insert "\$2,655,909"

10 Adjust all totals accordingly.

11 Section 136. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as

12 follows:

13 STATE TREASURER

14 (3) Investment of State Funds

15 Personal Services, Other Funds, delete "\$7,204,966" and insert "\$7,250,186"

16 Operating Expenses, Other Funds, delete "\$1,580,352" and insert "\$1,581,020"

17 Adjust all totals accordingly.

18 Section 137. That section 27 of chapter 30 of the 2012 Session Laws be amended to read as

19 follows:

20 STATE AUDITOR

21 (1) State Auditor

22 Personal Services, General Funds, delete "\$1,007,868" and insert "\$1,033,708"

23 Operating Expenses, General Funds, delete "\$128,128" and insert "\$132,244"

24 Adjust all totals accordingly.

1 Section 138. That chapter 30 of the 2012 Session Laws be amended to be adding thereto a
2 NEW SECTION to read as follows:

3 Section 38. The state treasurer shall transfer to the employer's investment in South Dakota's
4 future fund five million dollars (\$5,000,000), from the state general fund.

5 Section 139. That chapter 30 of the 2012 Session Laws be amended to be adding thereto a
6 NEW SECTION to read as follows:

7 Section 39. The state treasurer shall transfer to the research proof-of-concept fund five
8 hundred thousand dollars (\$500,000), from the state general fund.

9 Section 140. That chapter 30 of the 2012 Session Laws be amended to be adding thereto a
10 NEW SECTION to read as follows:

11 Section 40. The state treasurer shall transfer to the Department of Corrections local and
12 endowment fund one million dollars (\$1,000,000), from the state general fund.

13 Section 141. That chapter 30 of the 2012 Session Laws be amended to be adding thereto a
14 NEW SECTION to read as follows:

15 Section 41. The state treasurer shall transfer to the state-wide maintenance and repair fund
16 two hundred twenty-one thousand five hundred thirty-three dollars and eighty-six cents
17 (\$221,533.86) from the legislative capitol renovation fund.

18 Section 142. That section 30 of chapter 30 of the 2012 Session Laws be amended to read as
19 follows:

20 Section 30. The state treasurer shall transfer to the state general fund ~~twelve million dollars~~
21 ~~(\$12,000,000) from the dakota cement trust fund~~ money from the dakota cement trust fund, the
22 amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII,
23 § 21, for the Department of Education - state aid to education.

24 Section 143. That chapter 30 of the 2012 Session Laws be amended by adding thereto a

1 NEW SECTION to read as follows:

2 Section 42. The state treasurer shall transfer to the tobacco prevention and reduction trust
3 fund one million dollars (\$1,000,000) from the state general fund.

4 Section 144. That chapter 30 of the 2012 Session Laws be amended by adding thereto a

5 NEW SECTION to read as follows:

6 Section 43. The state treasurer shall transfer to the cement plant retirement fund two million
7 dollars (\$2,000,000) from the state general fund.

8 Section 145. That chapter 30 of the 2012 Session Laws be amended by adding thereto a

9 NEW SECTION to read as follows:

10 Section 44. The state treasurer shall transfer to the state general fund four million one
11 hundred thirty-three thousand one hundred ninety-two dollars (\$4,133,192) from the tax relief
12 fund.

13 Section 146. That chapter 30 of the 2012 Session Laws be amended by adding thereto a

14 NEW SECTION to read as follows:

15 Section 45. The state treasurer shall transfer to the state general fund one million eight
16 hundred thirty-nine thousand nine hundred ninety dollars (\$1,839,990) from the budgetary
17 accounting fund.

18 Section 147. Funds appropriated by this Act which are unspent at the end of fiscal year

19 2013 may be carried over to fiscal year 2014.

20 Section 148. This Act is effective June 26, 2013.