

AN ACT

ENTITLED, An Act to revise the General Appropriations Act for fiscal year 2013.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(1) Office of the Governor

Personal Services, General Funds, delete "\$1,698,260" and insert "\$1,712,839"

Personal Services, Federal Funds, delete "\$236,604" and insert "\$242,444"

Operating Expenses, General Funds, delete "\$380,188" and insert "\$397,917"

Adjust all totals accordingly.

Section 2. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(3) Governor's Office of Economic Development

Personal Services, General Funds, delete "\$1,527,617" and insert "\$1,544,706"

Personal Services, Federal Funds, delete "\$481,408" and insert "\$497,404"

Personal Services, Other Funds, delete "\$484,811" and insert "\$523,645"

Operating Expenses, General Funds, delete "\$833,271" and insert "\$842,052"

Operating Expenses, Federal Funds, delete "\$11,159,355" and insert "\$11,159,722"

Operating Expenses, Other Funds, delete "\$15,970,056" and insert "\$20,971,949"

Adjust all totals accordingly.

Section 3. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(4) Office of Research Commerce

Personal Services, General Funds, delete "\$161,265" and insert "\$162,593"

Adjust all totals accordingly.

Section 4. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(10) Bureau of Finance and Management (BFM)

Personal Services, General Funds, delete "\$565,850" and insert "\$575,734"

Personal Services, Other Funds, delete "\$1,719,059" and insert "\$1,747,969"

Operating Expenses, General Funds, delete "\$246,030" and insert "\$247,679"

Operating Expenses, Other Funds, delete "\$2,125,253" and insert "\$2,140,181"

Adjust all totals accordingly.

Section 5. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(15) Health & Education Facilities Authority--Informational

Personal Services, Other Funds, delete "\$367,807" and insert "\$377,462"

Adjust all totals accordingly.

Section 6. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(18) Administrative Services, Bureau of Administration (BOA)

Personal Services, Other Funds, delete "\$337,449" and insert "\$343,486"

Operating Expenses, Other Funds, delete "\$104,355" and insert "\$106,023"

Adjust all totals accordingly.

Section 7. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(20) Central Services

Personal Services, General Funds, delete "\$161,349" and insert "\$168,265"

Personal Services, Other Funds, delete "\$5,896,804" and insert "\$6,097,731"

Operating Expenses, Other Funds, delete "\$15,480,680" and insert "\$15,487,506"

Adjust all totals accordingly.

Section 8. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(21) State Engineer

Personal Services, Other Funds, delete "\$909,736" and insert "\$931,704"

Operating Expenses, Other Funds, delete "\$212,676" and insert "\$216,707"

Adjust all totals accordingly.

Section 9. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(23) Office of Hearing Examiners

Personal Services, General Funds, delete "\$223,360" and insert "\$228,616"

Operating Expenses, General Funds, delete "\$66,438" and insert "\$71,004"

Adjust all totals accordingly.

Section 10. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(24) PEPL Fund Administration--Informational

Personal Services, Other Funds, delete "\$356,191" and insert "\$363,789"

Operating Expenses, Other Funds, delete "\$1,826,319" and insert "\$1,828,406"

Adjust all totals accordingly.

Section 11. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(26) Data Centers, Bureau of Information and Telecommunications (BIT)

Personal Services, Other Funds, delete "\$3,955,162" and insert "\$4,045,717"

Operating Expenses, Other Funds, delete "\$4,147,643" and insert "\$4,177,926"

Adjust all totals accordingly.

Section 12. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(27) Development

Personal Services, Other Funds, delete "\$9,014,337" and insert "\$9,216,009"

Operating Expenses, Federal Funds, delete "\$119,190" and insert "\$120,552"

Operating Expenses, Other Funds, delete "\$1,451,951" and insert "\$1,479,988"

Adjust all totals accordingly.

Section 13. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(28) Telecommunications Services

Personal Services, Other Funds, delete "\$5,749,059" and insert "\$5,904,471"

Operating Expenses, Federal Funds, delete "\$1,701,329" and insert "\$1,704,674"

Operating Expenses, Other Funds, delete "\$9,292,699" and insert "\$9,321,979"

Adjust all totals accordingly.

Section 14. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(29) South Dakota Public Broadcasting

Personal Services, General Funds, delete "\$2,365,180" and insert "\$2,424,680"

Operating Expenses, General Funds, delete "\$1,216,994" and insert "\$1,219,952"

Operating Expenses, Other Funds, delete "\$1,785,412" and insert "\$1,790,236"

Adjust all totals accordingly.

Section 15. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(30) BIT Administration

Personal Services, Other Funds, delete "\$738,469" and insert "\$753,161"

Operating Expenses, Other Funds, delete "\$106,565" and insert "\$110,391"

Adjust all totals accordingly.

Section 16. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(31) State Radio Engineering

Personal Services, General Funds, delete "\$591,961" and insert "\$602,188"

Operating Expenses, General Funds, delete "\$2,128,987" and insert "\$2,134,443"

Operating Expenses, Other Funds, delete "\$692,740" and insert "\$711,639"

Adjust all totals accordingly.

Section 17. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(32) Personnel Management and Employee Benefits (BOP)

Personal Services, General Funds, delete "\$184,494" and insert "\$190,189"

Personal Services, Other Funds, delete "\$3,652,746" and insert "\$3,754,568"

Operating Expenses, General Funds, delete "\$55,394" and insert "\$58,801"

Operating Expenses, Other Funds, delete "\$1,735,894" and insert "\$1,815,478"

Adjust all totals accordingly.

Section 18. That section 2 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EXECUTIVE MANAGEMENT

(33) South Dakota Risk Pool

Personal Services, General Funds, delete "\$81,938" and insert "\$83,635"

Personal Services, Other Funds, delete "\$39,375" and insert "\$39,978"

Operating Expenses, Federal Funds, delete "\$500,671" and insert "\$500,875"

Operating Expenses, Other Funds, delete "\$8,115,981" and insert "\$8,116,532"

Adjust all totals accordingly.

Section 19. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF REVENUE

(1) Administration, Secretary of Revenue

Personal Services, Other Funds, delete "\$2,281,202" and insert "\$2,342,216"

Operating Expenses, Other Funds, delete "\$1,364,968" and insert "\$1,510,564"

Adjust all totals accordingly.

Section 20. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF REVENUE

(2) Business Tax

Personal Services, Other Funds, delete "\$2,518,587" and insert "\$2,592,718"

Adjust all totals accordingly.

Section 21. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF REVENUE

(3) Motor Vehicles

Personal Services, Other Funds, delete "\$2,010,150" and insert "\$2,080,633"

Operating Expenses, Other Funds, delete "\$3,255,891" and insert "\$3,359,016"

Adjust all totals accordingly.

Section 22. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF REVENUE

(4) Property and Special Taxes

Personal Services, General Funds, delete "\$812,702" and insert "\$836,053"

Operating Expenses, General Funds, delete "\$253,872" and insert "\$259,680"

Adjust all totals accordingly.

Section 23. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF REVENUE

(5) Audits

Personal Services, Other Funds, delete "\$3,309,694" and insert "\$3,394,650"

Adjust all totals accordingly.

Section 24. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as

follows:

DEPARTMENT OF REVENUE

(6) Instant and On-line Operation-- Informational

Personal Services, Other Funds, delete "\$1,215,562" and insert "\$1,246,685"

Adjust all totals accordingly.

Section 25. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF REVENUE

(7) Video Lottery

Personal Services, Other Funds, delete "\$513,090" and insert "\$527,684"

Adjust all totals accordingly.

Section 26. That section 3 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF REVENUE

(8) Commission on Gaming--Informational

Personal Services, Other Funds, delete "\$896,401" and insert "\$921,116"

Adjust all totals accordingly.

Section 27. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(1) Administration, Secretary of Agriculture

Personal Services, General Funds, delete "\$592,654" and insert "602,941"

Personal Services, Federal Funds, delete "\$38,149" and insert "38,310"

Personal Services, Other Funds, delete "\$68,493" and insert "70,447"

Operating Expenses, General Funds, delete "\$173,316" and insert "\$175,412"

Adjust all totals accordingly.

Section 28. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(2) Agricultural Services and Assistance

Personal Services, General Funds, delete "\$1,173,103" and insert "\$1,200,550"

Personal Services, Federal Funds, delete "\$1,657,579" and insert "\$1,695,512"

Personal Services, Other Funds, delete "\$999,212" and insert "\$1,023,990"

Operating Expenses, General Funds, delete "\$522,085" and insert "\$526,277"

Operating Expenses, Federal Funds, delete "\$2,385,227" and insert "\$2,387,778"

Operating Expenses, Other Funds, delete "\$1,959,778" and insert "\$1,962,838"

Adjust all totals accordingly.

Section 29. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(3) Agricultural Development and Promotion

Personal Services, General Funds, delete "\$778,613" and insert "\$798,024"

Personal Services, Federal Funds, delete "\$410,540" and insert "\$421,765"

Personal Services, Other Funds, delete "\$444,837" and insert "\$458,757"

Operating Expenses, General Funds, delete "\$319,176" and insert "\$320,506"

Operating Expenses, Federal Funds, delete "\$1,235,285" and insert "\$1,235,906"

Operating Expenses, Other Funds, delete "\$897,737" and insert "\$901,328"

Adjust all totals accordingly.

Section 30. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(4) Animal Industry Board

Personal Services, General Funds, delete "\$1,515,340" and insert "\$1,554,693"

Personal Services, Federal Funds, delete "\$943,244" and insert "\$966,546"

Operating Expenses, General Funds, delete "\$297,699" and insert "\$298,307"

Operating Expenses, Federal Funds, delete "\$820,158" and insert "\$820,425"

Adjust all totals accordingly.

Section 31. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(6) Wheat Commission--Informational

Personal Services, Other Funds, delete "\$215,451" and insert "\$221,352"

Adjust all totals accordingly.

Section 32. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(8) Soybean Research and Promotion Council--Informational

Personal Services, Other Funds, delete "\$328,011" and insert "\$336,574"

Adjust all totals accordingly.

Section 33. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(9) Brand Board--Informational

Personal Services, Other Funds, delete "\$1,305,542" and insert "\$1,342,331"

Adjust all totals accordingly.

Section 34. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(10) Corn Utilization Council--Informational

Personal Services, Other Funds, delete "\$132,177" and insert "\$134,554"

Adjust all totals accordingly.

Section 35. That section 4 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF AGRICULTURE

(13) State Fair

Personal Services, Other Funds, delete "\$750,307" and insert "\$759,806"

Operating Expenses, General Funds, delete "\$268,644" and insert "\$268,778"

Operating Expenses, Other Funds, delete "\$1,537,576" and insert "\$1,538,255"

Adjust all totals accordingly.

Section 36. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF TOURISM

(1) Tourism

Personal Services, Other Funds, delete "\$1,458,351" and insert "\$1,501,095"

Operating Expenses, Other Funds, delete "\$10,534,422" and insert "\$10,545,777"

Adjust all totals accordingly.

Section 37. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF TOURISM

(2) Arts

Personal Services, Other Funds, delete "\$219,306" and insert "\$224,597"

Adjust all totals accordingly.

Section 38. That section 5 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF TOURISM

(3) History

Personal Services, General Funds, delete "\$819,361" and insert "\$842,722"

Personal Services, Federal Funds, delete "\$343,381" and insert "\$353,170"

Personal Services, Other Funds, delete "\$1,124,888" and insert "\$1,156,748"

Operating Expenses, General Funds, delete "\$912,280" and insert "\$985,729"

Operating Expenses, Federal Funds, delete "\$536,163" and insert "\$540,227"

Operating Expenses, Other Funds, delete "\$1,488,044" and insert "\$1,491,800"

Adjust all totals accordingly.

Section 39. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF GAME, FISH AND PARKS

(1) Administration, Secretary of Game, Fish, and Parks

Personal Services, General Funds, delete "\$89,882" and insert "\$104,505"

Personal Services, Other Funds, delete "\$1,647,917" and insert "\$1,685,359"

Operating Expenses, Other Funds, delete "\$1,521,650" and insert "\$1,548,259"

Adjust all totals accordingly.

Section 40. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF GAME, FISH AND PARKS

(2) Wildlife--Informational

Personal Services, Federal Funds, delete "\$3,364,306" and insert "\$3,459,277"

Personal Services, Other Funds, delete "\$12,088,922" and insert "\$12,378,822"

Operating Expenses, Other Funds, delete "\$14,356,264" and insert "\$14,467,306"

Adjust all totals accordingly.

Section 41. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF GAME, FISH AND PARKS

(4) State Parks and Recreation

Personal Services, General Funds, delete "\$2,270,245" and insert "\$2,316,106"

Personal Services, Federal Funds, delete "\$801,629" and insert "\$813,051"

Personal Services, Other Funds, delete "\$5,897,979" and insert "\$6,076,195"

Operating Expenses, Federal Funds, delete "\$2,219,196" and insert "\$2,220,038"

Operating Expenses, Other Funds, delete "\$6,651,409" and insert "\$6,661,037"

Adjust all totals accordingly.

Section 42. That section 6 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF GAME, FISH AND PARKS

(6) Snowmobile Trails--Informational

Personal Services, Other Funds, delete "\$347,263" and insert "\$351,615"

Operating Expenses, Other Funds, delete "\$1,032,527" and insert "\$1,032,799"

Adjust all totals accordingly.

Section 43. That section 7 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF TRIBAL RELATIONS

(1) Office of Tribal Relations

Personal Services, General Funds, delete "\$311,320" and insert "\$317,780"

Operating Expenses, General Funds, delete "\$51,555" and insert "\$51,711"

Adjust all totals accordingly.

Section 44. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(1) Administration, Secretary of Social Services

Personal services, General Funds, delete "\$3,750,207" and insert "\$3,871,854"

Personal services, Federal Funds, delete "\$4,898,325" and insert "5,057,467"

Operating expenses, General Funds, delete "\$3,927,727" and insert "\$4,220,142"

Operating expenses, Federal Funds, delete "\$14,844,310" and insert "\$15,719,680"

Adjust all totals accordingly.

Section 45. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(2) Economic Assistance

Personal services, General Funds, delete "\$6,865,063: and insert \$7,091,625"

Personal services, Federal Funds, delete "\$9,685,296" and insert "\$9,961,420"

Operating expenses, General Funds, delete "\$14,312,745" and insert "\$14,319,817"

Operating expenses, Federal Funds, delete "\$49,596,743" and insert "\$49,600,552"

Adjust all totals accordingly.

Section 46. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(3) Medical and Adult Services

Personal services, General Funds, delete "\$2,662,274" and insert "\$2,728,590"

Personal services, Federal Funds, delete "\$5,558,554" and insert "\$5,712,083"

Personal services, Other Funds, delete "\$146,487" and insert "\$148,805"

Operating expenses, General Funds, delete "\$261,850,546" and insert "\$255,827,792"

Operating expenses, Federal Funds, delete "472,415,595" and insert "\$464,588,889"

Operating expenses, Other Funds, delete "\$1,623,351" and insert "\$1,623,737"

Adjust all totals accordingly.

Section 47. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(4) Children's Services

Personal services, General Funds, delete "\$9,119,236" and insert "\$9,336,116"

Personal services, Federal Funds, delete "\$8,541,699" and insert "\$8,827,273"

Personal services, Other Funds, delete "\$1,467,830" and insert "\$1,483,863"

Operating expenses, General Funds, delete "\$25,787,564" and insert "\$25,793,693"

Operating expenses, Federal Funds, delete "\$41,590,499" and insert "\$41,599,723"

Operating expenses, Other Funds, delete "2,979,438" and insert "\$2,979,824"

Adjust all totals accordingly.

Section 48. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(5) Behavioral Health

Personal services, General Funds, delete "\$24,794,471" and insert "\$25,555,193"

Personal services, Federal Funds, delete "\$9,419,261" and insert "\$9,671,367"

Personal services, Other Funds, delete "\$1,282,638" and insert "\$1,399,139"

Operating expenses, General Funds, delete "\$34,254,744" and insert "\$34,302,899"

Operating expenses, Federal Funds, delete "\$27,738,841" and insert "\$27,748,255"

Operating expenses, Other Funds, delete "\$1,359,720" and insert "\$1,360,578"

Adjust all totals accordingly.

Section 49. That section 8 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(9) Certification Board for Alcohol and Drug Professionals -- Informational

Personal services, Other Funds, delete "\$88,008" and insert "\$90,560"

Adjust all totals accordingly.

Section 50. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(1) Administration, Secretary of Health

Personal Services, General Funds, delete "\$623,320" and insert "\$638,534"

Personal Services, Federal Funds, delete "\$893,926" and insert "\$918,162"

Personal Services, Other Funds, delete "\$515,657" and insert "\$519,387"

Operating Expenses, General Funds, delete "\$516,799" and insert "\$519,974"

Operating Expenses, Federal Funds, delete "\$5,263,327" and insert "\$5,265,628"

Operating Expenses, Other Funds, delete "\$1,192,261" and insert "\$1,196,386"

Adjust all totals accordingly.

Section 51. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(2) Health Systems Development and Regulation

Personal Services, General Funds, delete "\$1,409,131" and insert "\$1,442,502"

Personal Services, Federal Funds, delete "\$2,972,097" and insert "\$3,037,003"

Operating Expenses, General Funds, delete "\$863,836" and insert "\$869,193"

Operating Expenses, Federal Funds, delete "\$8,175,573" and insert "\$8,184,363"

Adjust all totals accordingly.

Section 52. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(3) Health and Medical Services

Personal Services, General Funds, delete "\$1,666,049" and insert "\$1,712,115"

Personal Services, Federal Funds, delete "\$8,577,457" and insert "\$8,811,001"

Personal Services, Other Funds, delete "\$1,146,908" and insert "\$1,223,293"

Operating Expenses, General Funds, delete "\$2,102,430" and insert "\$2,105,744"

Operating Expenses, Federal Funds, delete "\$14,199,365" and insert "\$14,217,264"

Operating Expenses, Other Funds, delete "\$2,464,843" and insert "\$2,468,040"

Adjust all totals accordingly.

Section 53. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(4) Laboratory Services

Personal Services, Federal Funds, delete "\$408,634" and insert "\$416,761"

Personal Services, Other Funds, delete "\$1,376,403" and insert "\$1,393,412"

Operating Expenses, Federal Funds, delete "\$2,678,382" and insert "\$2,685,497"

Operating Expenses, Other Funds, delete "\$1,851,090" and insert "\$1,872,160"

Adjust all totals accordingly.

Section 54. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(5) Correctional Health

Personal Services, Other Funds, delete "\$5,704,633" and insert "\$5,853,213"

F.T.E., delete "81.0" and insert "84.0"

Adjust all totals accordingly.

Section 55. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(6) Tobacco Prevention

Personal Services, Federal Funds, delete "\$221,934" and insert "\$226,643"

Operating Expenses, Federal Funds, delete "\$1,350,377" and insert "\$1,351,328"

Adjust all totals accordingly.

Section 56. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(7) Board of Chiropractic Examiners--Informational

Personal Services, Other Funds, delete "\$53,866" and insert "\$54,579"

Adjust all totals accordingly.

Section 57. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(11) Board of Medical and Osteopathic Examiners--Informational

Personal Services, Other Funds, delete "\$353,369" and insert "\$358,366"

Adjust all totals accordingly.

Section 58. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(12) Board of Nursing--Informational

Personal Services, Other Funds, delete "\$502,279" and insert "\$508,325"

Operating Expenses, Other Funds, delete "\$552,453" and insert "\$553,937"

Adjust all totals accordingly.

Section 59. That section 9 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HEALTH

(15) Board of Pharmacy--Informational

Personal Services, Other Funds, delete "\$377,011" and insert "\$380,580"

Adjust all totals accordingly.

Section 60. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(1) Administration, Secretary of Labor

Personal Services, Federal Funds, delete "\$2,840,379" and insert "\$2,921,357"

Personal Services, Other Funds, delete "\$101,311" and insert "\$104,784"

Operating Expenses, Federal Funds, delete "\$15,988,435" and insert "\$16,298,607"

Operating Expenses, Other Funds, delete "\$35,465" and insert "\$35,795"

Adjust all totals accordingly.

Section 61. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(2) Unemployment Insurance Services

Personal Services, Federal Funds, delete "\$4,457,858" and insert "\$4,595,011"

Adjust all totals accordingly.

Section 62. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(3) Employment Services

Personal Services, Federal Funds, delete "\$9,141,885" and insert "\$9,415,395"

Operating Expenses, Federal Funds, delete "\$1,543,674" and insert "\$1,555,589"

Adjust all totals accordingly.

Section 63. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as

follows:

DEPARTMENT OF LABOR AND REGULATION

(4) State Labor Law Administration

Personal Services, General Funds, delete "\$525,212" and insert "\$540,828"

Personal Services, Federal Funds, delete "\$341,645" and insert "\$348,964"

Personal Services, Other Funds, delete "\$210,354" and insert "\$220,860"

Operating Expenses, General Funds, delete "\$88,054" and insert "\$91,074"

Operating Expenses, Federal Funds, delete "\$71,162" and insert "\$73,048"

Operating Expenses, Other Funds, delete "\$231,579" and insert "\$238,830"

Adjust all totals accordingly.

Section 64. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as

follows:

DEPARTMENT OF LABOR AND REGULATION

(5) Board of Accountancy--Informational

Personal Services, Other Funds, delete "\$122,463" and insert "\$127,716"

Operating Expenses, Other Funds, delete "\$111,133" and insert "\$112,407"

Adjust all totals accordingly.

Section 65. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as

follows:

DEPARTMENT OF LABOR AND REGULATION

(7) Cosmetology Commission--Informational

Personal Services, Other Funds, delete "\$137,789" and insert "\$141,291"

Operating Expenses, Other Funds, delete "\$95,626" and insert "\$96,004"

Adjust all totals accordingly.

Section 66. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(8) Plumbing Commission--Informational

Personal Services, Other Funds, delete "\$338,375" and insert "\$350,632"

Operating Expenses, Other Funds, delete "\$199,415" and insert "\$200,564"

Adjust all totals accordingly.

Section 67. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(9) Board of Technical Professions--Informational

Personal Services, Other Funds, delete "\$157,129" and insert "\$162,382"

Operating Expenses, Other Funds, delete "\$180,883" and insert "\$182,346"

Adjust all totals accordingly.

Section 68. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(10) Electrical Commission--Informational

Personal Services, Other Funds, delete "\$1,035,772" and insert "\$1,063,790"

Operating Expenses, Other Funds, delete "\$472,003" and insert "\$480,923"

Adjust all totals accordingly.

Section 69. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(11) Real Estate Commission--Informational

Personal Services, Other Funds, delete "\$297,500" and insert "\$306,163"

Operating Expenses, Other Funds, delete "\$228,719" and insert "\$229,681"

Adjust all totals accordingly.

Section 70. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(13) Banking

Personal Services, Other Funds, delete "\$1,491,560" and insert "\$1,531,036"

Operating Expenses, Other Funds, delete "\$489,577" and insert "\$493,195"

Adjust all totals accordingly.

Section 71. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(14) Securities

Personal Services, Other Funds, delete "\$354,912" and insert "\$363,575"

Operating Expenses, Other Funds, delete "\$64,514" and insert "\$66,108"

Adjust all totals accordingly.

Section 72. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(15) Insurance

Personal Services, Other Funds, delete "\$1,500,238" and insert "\$1,547,560"

Operating Expenses, Federal Funds, delete "\$585,198" and insert "\$585,248"

Operating Expenses, Other Funds, delete "\$275,267" and insert "\$282,419"

Adjust all totals accordingly.

Section 73. That section 10 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF LABOR AND REGULATION

(16) South Dakota Retirement System

Personal Services, Other Funds, delete "\$1,986,141" and insert "\$2,043,682"

Operating Expenses, Other Funds, delete "\$1,584,926" and insert "\$1,616,155"

Adjust all totals accordingly.

Section 74. That section 11 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF TRANSPORTATION

(1) General Operations

Personal Services, General Funds, delete "\$433,564" and insert "\$444,744"

Personal Services, Federal Funds, delete "\$9,954,191" and insert "\$10,211,115"

Personal Services, Other Funds, delete "\$49,794,531" and insert "\$51,049,325"

Operating Expenses, Other Funds, delete "\$81,363,502" and insert "\$81,694,196"

Adjust all totals accordingly.

Section 75. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(1) Administration, Secretary of Education

Personal Services, General Funds, delete "\$1,101,123" and insert "\$1,129,922"

Personal Services, Federal Funds, delete "\$969,126" and insert "\$994,640"

Operating Expenses, General Funds, delete "\$433,565" and insert "\$678,055"

Operating Expenses, Federal Funds, delete "\$4,369,674" and insert "\$4,373,965"

Operating Expenses, Other Funds, delete "\$88,674" and insert "\$89,470"

Adjust all totals accordingly.

Section 76. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(2) State Aid to General Education

Operating Expenses, General Funds, delete "\$314,937,745" and insert "\$315,575,685"

Adjust all totals accordingly.

Section 77. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(3) State Aid to Special Education

Operating Expenses, General Funds, delete "\$45,613,203" and insert "\$48,089,686"

Adjust all totals accordingly.

Section 78. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(4) Sparsity Payments

Operating Expenses, General Funds, delete "\$1,819,627" and insert "\$1,828,937"

Adjust all totals accordingly.

Section 79. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(8) Technology in Schools

Operating Expenses, General Funds, delete "\$6,199,615" and insert "\$6,212,692"

Operating Expenses, Other Funds, delete "\$1,800,000" and insert "\$1,804,876"

Adjust all totals accordingly.

Section 80. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(10) Postsecondary Vocational Education

Operating Expenses, General Funds, delete "\$21,396,857" and insert "\$20,839,213"

Adjust all totals accordingly.

Section 81. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(11) Education Resources

Personal Services, General Funds, delete "\$754,916" and insert "\$790,971"

Personal Services, Federal Funds, delete "\$2,394,167" and insert "\$2,462,153"

Personal Services, Other Funds, delete "\$217,151" and insert "\$223,147"

Operating Expenses, General Funds, delete "\$4,787,583" and insert "\$4,943,190"

Operating Expenses, Federal Funds, delete "\$161,605,431" and insert "\$161,621,851"

Operating Expenses, Other Funds, delete "\$698,191" and insert "\$909,387"

Adjust all totals accordingly.

Section 82. That section 12 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(13) State Library

Personal Services, General Funds, delete "\$1,103,341" and insert "\$1,138,849"

Personal Services, Federal Funds, delete "\$323,803" and insert "\$337,104"

Operating Expenses, General Funds, delete "\$564,108" and insert "\$588,306"

Operating Expenses, Federal Funds, delete "\$876,842" and insert "\$880,059"

Operating Expenses, Other Funds, delete "\$186,083" and insert "\$186,084"

Adjust all totals accordingly.

Section 83. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF PUBLIC SAFETY

(1) Administration, Secretary of Public Safety

Personal Services, General Funds, delete "\$109,012" and insert "\$109,660"

Personal Services, Other Funds, delete "\$525,562" and insert "\$536,555"

Operating Expenses, General Funds, delete "\$13,280" and insert "\$13,303"

Operating Expenses, Other Funds, delete "\$126,325" and insert "\$128,286"

Adjust all totals accordingly.

Section 84. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF PUBLIC SAFETY

(2) Highway Patrol

Personal Services, General Funds, delete "\$1,105,604" and insert "\$1,137,659"

Personal Services, Federal Funds, delete "\$833,385" and insert "\$851,357"

Personal Services, Other Funds, delete "\$15,150,303" and insert "\$15,516,513"

Operating Expenses, General Funds, delete "\$109,699" and insert "\$110,507"

Operating Expenses, Federal Funds, delete "\$4,638,864" and insert "\$4,641,780"

Operating Expenses, Other Funds, delete "\$4,962,254" and insert "\$4,972,437"

Adjust all totals accordingly.

Section 85. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF PUBLIC SAFETY

(3) Emergency Services & Homeland Security

Personal Services, General Funds, delete "\$1,071,371" and insert "\$1,098,509"

Personal Services, Federal Funds, delete "\$1,225,149" and insert "\$1,264,417"

Personal Services, Other Funds, delete "\$86,579" and insert "\$88,043"

Operating Expenses, General Funds, delete "\$408,264" and insert "\$415,826"

Operating Expenses, Federal Funds, delete "\$14,398,628" and insert "\$14,415,947"

Operating Expenses, Other Funds, delete "\$213,509" and insert "\$213,747"

Adjust all totals accordingly.

Section 86. That section 13 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF PUBLIC SAFETY

(4) Inspection and Licensing

Personal Services, General Funds, delete "\$58,540" and insert "\$60,082"

Personal Services, Other Funds, delete "\$3,887,946" and insert "\$4,023,726"

Operating Expenses, General Funds, delete "\$507,180" and insert "\$507,364"

Operating Expenses, Federal Funds, delete "\$91,332" and insert "\$91,712"

Operating Expenses, Other Funds, delete "\$2,885,135" and insert "\$3,102,026"

Adjust all totals accordingly.

Section 87. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(1) Regents Central Office

Personal Services, General Funds, delete "\$3,624,219" and insert "\$3,665,996"

Personal Services, Other Funds, delete "\$1,865,139" and insert "\$1,887,778"

Operating Expenses, General Funds, delete "\$8,231,365" and insert "\$8,516,084"

Operating Expenses, Other Funds, delete "\$36,877,628" and insert "\$38,967,298"

Adjust all totals accordingly.

Section 88. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(4) University of South Dakota Proper

Personal Services, General Funds, delete "\$27,446,842" and insert "\$27,913,966"

Personal Services, Federal Funds, delete "\$8,732,373" and insert "\$8,948,042"

Personal Services, Other Funds, delete "\$38,474,379" and insert "\$38,944,432"

Operating Expenses, Other Funds, delete "\$34,039,750" and insert "\$34,039,917"

Adjust all totals accordingly.

Section 89. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(5) University of South Dakota School of Medicine

Personal Services, General Funds, delete "\$16,270,308" and insert "\$16,466,119"

Personal Services, Federal Funds, delete "\$8,499,070" and insert "\$8,629,060"

Personal Services, Other Funds, delete "\$9,949,992" and insert "\$10,058,924"

Adjust all totals accordingly.

Section 90. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(6) South Dakota State University Proper

Personal Services, General Funds, delete "\$34,759,862" and insert "\$35,655,076"

Personal Services, Federal Funds, delete "\$15,720,299" and insert "\$16,132,378"

Personal Services, Other Funds, delete "\$72,415,889" and insert "\$74,052,713"

Operating Expenses, Other Funds, delete "\$77,396,958" and insert "\$77,398,057"

Adjust all totals accordingly.

Section 91. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(7) Cooperative Extension Service

Personal Services, General Funds, delete "\$7,289,150" and insert "\$7,405,979"

Personal Services, Federal Funds, delete "\$5,235,302" and insert "\$5,362,436"

Personal Services, Other Funds, delete "\$799,944" and insert "\$815,288"

Adjust all totals accordingly.

Section 92. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(8) Agricultural Experiment Station

Personal Services, General Funds, delete "\$9,566,991" and insert "\$9,692,499"

Personal Services, Federal Funds, delete "\$8,053,808" and insert "\$8,173,935"

Personal Services, Other Funds, delete "\$5,099,905" and insert "\$5,197,751"

Adjust all totals accordingly.

Section 93. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(9) South Dakota School of Mines and Technology

Personal Services, General Funds, delete "\$12,856,404" and insert "\$13,085,533"

Personal Services, Federal Funds, delete "\$20,508,231" and insert "\$20,694,519"

Personal Services, Other Funds, delete "\$16,057,032" and insert "\$16,398,469"

Operating Expenses, Other Funds, delete "\$21,995,545" and insert "\$21,995,620"

Adjust all totals accordingly.

Section 94. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(10) Northern State University

Personal Services, General Funds, delete "\$10,464,840" and insert "\$10,629,979"

Personal Services, Federal Funds, delete "\$1,243,739" and insert "\$1,257,894"

Personal Services, Other Funds, delete "\$11,956,352" and insert "\$12,125,679"

Operating Expenses, Other Funds, delete "\$8,533,487" and insert "\$8,533,642"

F.T.E., delete "336.5" and insert "338.5"

Adjust all totals accordingly.

Section 95. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as

follows:

BOARD OF REGENTS

(11) Black Hills State University

Personal Services, General Funds, delete "\$6,656,695" and insert "\$6,792,344"

Personal Services, Federal Funds, delete "\$3,901,197" and insert "\$4,023,697"

Personal Services, Other Funds, delete "\$19,670,093" and insert "\$20,116,503"

Operating Expenses, Other Funds, delete "\$14,081,712" and insert "\$14,081,878"

F.T.E., delete "410.5" and insert "418.5"

Adjust all totals accordingly.

Section 96. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(12) Dakota State University

Personal Services, General Funds, delete "\$7,602,586" and insert "\$7,752,392"

Personal Services, Federal Funds, delete "\$2,446,990" and insert "\$2,502,327"

Personal Services, Other Funds, delete "\$10,705,373" and insert "\$12,375,887"

Operating Expenses, Other Funds, delete "\$8,633,110" and insert "\$9,133,177"

F.T.E., delete "284.8" and insert "288.8"

Adjust all totals accordingly.

Section 97. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(13) South Dakota School for the Deaf

Personal Services, General Funds, delete "\$1,399,214" and insert "\$1,418,288"

F.T.E., delete "21.5" and insert "22.5"

Adjust all totals accordingly.

Section 98. That section 14 of chapter 30 of the 2012 Session Laws be amended to read as follows:

BOARD OF REGENTS

(14) South Dakota School for the Blind and Visually Impaired

Personal Services, General Funds, delete "\$2,362,926" and insert "\$2,417,092"

Personal Services, Federal Funds, delete "\$276,069" and insert "\$279,514"

Adjust all totals accordingly.

Section 99. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF THE MILITARY

(2) Adjutant General

Personal Services, General Funds, delete "\$425,389" and insert "\$434,266"

Personal Services, Other Funds, delete "\$16,772" and insert "\$17,303"

Operating Expenses, General Funds, delete "\$459,302" and insert "\$461,691"

Adjust all totals accordingly.

Section 100. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF THE MILITARY

(3) Army Guard

Personal Services, General Funds, delete "\$273,789" and insert "\$286,091"

Personal Services, Federal Funds, delete "\$1,821,728" and insert "\$1,885,430"

Operating Expenses, General Funds, delete "\$1,265,344" and insert "\$1,265,419"

Operating Expenses, Federal Funds, delete "\$15,774,430" and insert "\$15,774,527"

Adjust all totals accordingly.

Section 101. That section 15 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF THE MILITARY

(4) Air Guard

Personal Services, General Funds, delete "\$165,972" and insert "\$172,095"

Personal Services, Federal Funds, delete "\$2,331,331" and insert "\$2,398,061"

Operating Expenses, General Funds, delete "\$201,940" and insert "\$202,043"

Adjust all totals accordingly.

Section 102. That section 16 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF VETERANS' AFFAIRS

(1) Veterans' Benefits and Services

Personal Services, General Funds, delete, "\$832,613" and insert "\$858,642"

Personal Services, Federal Funds, delete, "\$199,649" and insert "\$205,127"

Operating Expenses, General Funds, delete, "\$160,975" and insert "\$764,119"

Operating Expenses, Federal Funds, delete, "\$83,302" and insert "\$84,021"

Adjust all totals accordingly.

Section 103. That section 16 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF VETERANS' AFFAIRS

(2) State Veterans' Home

Personal Services, General Funds, delete, "\$1,503,086" and insert "\$1,550,666"

Personal Services, Federal Funds, delete, "\$347,669" and insert "\$359,564"

Personal Services, Other Funds, delete, "\$2,348,608" and insert "\$2,422,350"

Operating Expenses, General Funds, delete, "\$678,497" and insert "\$679,100"

Operating Expenses, Other Funds, delete, "\$2,243,378" and insert "\$2,244,567"

Adjust all totals accordingly.

Section 104. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(1) Administration, Central Office

Personal Services, General Funds, delete "\$2,193,004" and insert "\$2,338,535"

Personal Services, Federal Funds, delete "\$265,077" and insert "\$275,320"

Personal Services, Other Funds, delete "\$172,537" and insert "\$208,314"

Operating Expenses, General Funds, delete "\$16,513,475" and insert "\$16,758,301"

Operating Expenses, Federal Funds, delete "\$1,954,382" and insert "\$1,954,546"

Operating Expenses, Other Funds, delete "\$1,397,056" and insert "\$1,397,412"

Adjust all totals accordingly.

Section 105. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(2) Mike Durfee State Prison

Personal Services, General Funds, delete "\$7,896,387" and insert "\$8,158,119"

Personal Services, Federal Funds, delete "\$30,990" and insert "\$32,523"

Personal Services, Other Funds, delete "\$315,634" and insert "\$327,443"

Operating Expenses, General Funds, delete "\$3,791,698" and insert "\$3,794,858"

Operating Expenses, Federal Funds, delete "\$76,574" and insert "\$77,547"

Operating Expenses, Other Funds, delete "\$290,577" and insert "\$292,441"

Adjust all totals accordingly.

Section 106. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(3) State Penitentiary

Personal Services, General Funds, delete "\$13,073,820" and insert "\$13,515,312"

Personal Services, Federal Funds, delete "\$73,258" and insert "\$77,436"

Personal Services, Other Funds, delete "\$157,523" and insert "\$161,335"

Operating Expenses, General Funds, delete "\$4,065,771" and insert "\$4,071,276"

Operating Expenses, Federal Funds, delete "\$885,011" and insert "\$886,217"

Operating Expenses, Other Funds, delete "\$138,900" and insert "\$141,497"

Adjust all totals accordingly.

Section 107. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(4) Women's Prison

Personal Services, General Funds, delete "\$2,547,048" and insert "\$2,616,815"

Operating Expenses, General Funds, delete "\$786,823" and insert "\$788,105"

Operating Expenses, Other Funds, delete "\$186,539" and insert "\$187,306"

Adjust all totals accordingly.

Section 108. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(5) Pheasantland Industries

Personal Services, Other Funds, delete "\$796,274" and insert "\$826,221"

Operating Expenses, Other Funds, delete "\$1,740,285" and insert "\$1,743,107"

Adjust all totals accordingly.

Section 109. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(7) Parole Services

Personal Services, General Funds, delete "\$2,378,375" and insert "\$2,459,609"

Personal Services, Other Funds, delete "\$213,769" and insert "\$214,296"

Operating Expenses, General Funds, delete "\$957,550" and insert "\$1,532,861"

Operating Expenses, Other Funds, delete "\$0" and insert "\$1,000,000"

Adjust all totals accordingly.

Section 110. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(8) Juvenile Community Corrections

Personal Services, General Funds, delete "\$2,346,110" and insert "\$2,416,431"

Operating Expenses, General Funds, delete "\$12,999,480" and insert "\$13,005,299"

Adjust all totals accordingly.

Section 111. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(9) Youth Challenge Center

Personal Services, General Funds, delete "\$1,285,733" and insert "\$1,327,292"

Operating Expenses, General Funds, delete "\$104,689" and insert "\$106,091"

Adjust all totals accordingly.

Section 112. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(10) Patrick Henry Brady Academy

Personal Services, General Funds, delete "\$1,329,901" and insert "\$1,371,748"

Operating Expenses, General Funds, delete "\$89,076" and insert "\$89,815"

Adjust all totals accordingly.

Section 113. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(11) State Treatment and Rehabilitation Academy

Personal Services, General Funds, delete "\$2,206,600" and insert "\$2,278,434"

Operating Expenses, General Funds, delete "\$2,092,561" and insert "\$2,098,420"

Adjust all totals accordingly.

Section 114. That section 17 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF CORRECTIONS

(6) QUEST and ExCEL

Personal Services, General Funds, delete "\$1,437,950" and insert "\$1,482,593"

Operating Expenses, General Funds, delete "\$108,356" and insert "\$109,297"

Adjust all totals accordingly.

Section 115. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(1) Administration, Secretary of Human Services

Personal Services, General Funds, delete "\$488,819" and insert "\$499,387"

Personal Services, Federal Funds, delete "\$420,174" and insert "\$430,204"

Operating Expenses, General Funds, delete "\$271,299" and insert "\$272,557"

Operating Expenses, Federal Funds, delete "\$130,059" and insert "\$131,254"

Adjust all totals accordingly.

Section 116. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

Personal Services, General Funds, delete "\$573,926" and insert "\$588,291"

Personal Services, Federal Funds, delete "\$507,888" and insert "\$521,512"

Operating Expenses, General Funds, delete "\$44,244,966" and insert "\$44,247,818"

Operating Expenses, Federal Funds, delete "\$67,600,732" and insert "\$67,605,353"

Adjust all totals accordingly.

Section 117. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(3) South Dakota Developmental Center – Redfield

Personal Services, General Funds, delete "\$7,997,016" and insert "\$8,258,851"

Personal Services, Federal Funds, delete "\$10,568,551" and insert "\$10,906,632"

Operating Expenses, General Funds, delete "\$2,109,428" and insert "\$2,120,519"

Operating Expenses, Federal Funds, delete "\$2,779,258" and insert "\$2,795,661"

Adjust all totals accordingly.

Section 118. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(4) Rehabilitation Services

Personal Services, General Funds, delete "\$708,037" and insert "\$728,515"

Personal Services, Federal Funds, delete "\$3,936,601" and insert "\$4,059,346"

Operating Expenses, General Funds, delete "\$3,178,208" and insert "\$3,182,192"

Operating Expenses, Federal Funds, delete "\$11,287,220" and insert "\$11,303,864"

Adjust all totals accordingly.

Section 119. That section 18 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF HUMAN SERVICES

(6) Services to the Blind and Visually Impaired

Personal Services, General Funds, delete "\$431,253" and insert "\$441,511"

Personal Services, Federal Funds, delete "\$1,033,637" and insert "\$1,063,900"

Personal Services, Other Funds, delete "\$137,100" and insert "\$141,393"

Operating Expenses, General Funds, delete "\$382,063" and insert "\$382,759"

Operating Expenses, Federal Funds, delete "\$1,106,726" and insert "\$1,110,116"

Operating Expenses, Other Funds, delete "\$120,078" and insert "\$120,156"

Adjust all totals accordingly.

Section 120. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

(1) Financial and Technical Assistance

Personal Services, General Funds, delete "\$1,790,171" and insert "\$1,828,337"

Personal Services, Federal Funds, delete "\$1,281,727" and insert "\$1,311,676"

Personal Services, Other Funds, delete "\$720,931" and insert "\$738,904"

Operating Expenses, General Funds, delete "\$335,345" and insert "\$338,945"

Operating Expenses, Federal Funds, delete "\$697,728" and insert "\$703,459"

Operating Expenses, Other Funds, delete "\$261,280" and insert "\$266,564"

Adjust all totals accordingly.

Section 121. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

(2) Environmental Services

Personal Services, General Funds, delete "\$2,856,523" and insert "\$2,922,128"

Personal Services, Federal Funds, delete "\$3,277,086" and insert "\$3,347,930"

Personal Services, Other Funds, delete "\$1,993,236" and insert "\$2,035,856"

Operating Expenses, General Funds, delete "\$544,154" and insert "\$554,533"

Operating Expenses, Federal Funds, delete "\$2,052,157" and insert "\$2,063,659"

Operating Expenses, Other Funds, delete "\$837,047" and insert "\$841,519"

Adjust all totals accordingly.

Section 122. That section 19 of chapter 30 of the 2012 Session Laws be amended to read as follows:

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

(5) Petroleum Release Compensation

Personal Services, Other Funds, delete "\$341,972" and insert "\$349,747"

Operating Expenses, Other Funds, delete "\$63,732" and insert "\$64,848"

Adjust all totals accordingly.

Section 123. That section 20 of chapter 30 of the 2012 Session Laws be amended to read as follows:

PUBLIC UTILITIES COMMISSION

(1) Public Utilities Commission

Personal Services, General Funds, delete "\$423,345" and insert "\$431,471"

Personal Services, Federal Funds, delete "\$343,414" and insert "\$350,005"

Personal Services, Other Funds, delete "\$1,924,413" and insert "\$1,961,372"

Operating Expenses, General Funds, delete "\$52,199" and insert "\$52,285"

Operating Expenses, Federal Funds, delete "\$73,142" and insert "\$74,022"

Operating Expenses, Other Funds, delete "\$1,390,438" and insert "\$1,395,864"

Adjust all totals accordingly.

Section 124. That section 21 of chapter 30 of the 2012 Session Laws be amended to read as follows:

UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Personal Services, General Funds, delete "\$31,034,243" and insert "\$31,830,826"

Personal Services, Federal Funds, delete "\$309,334" and insert "\$312,842"

Personal Services, Other Funds, delete "\$2,074,616" and insert "\$2,133,691"

Operating Expenses, General Funds, delete "\$2,666,871" and insert "\$3,528,008"

Operating Expenses, Other Funds, delete "\$9,076,296" and insert "\$9,185,544"

Adjust all totals accordingly.

Section 125. That section 22 of chapter 30 of the 2012 Session Laws be amended to read as follows:

LEGISLATURE

(1) Legislative Operations

Appropriation, General Funds, delete "\$4,838,790" and insert "\$4,908,459"

Appropriations, Other Funds, delete "\$35,000" and insert "\$256,534"

Adjust all totals accordingly.

Section 126. That section 22 of chapter 30 of the 2012 Session Laws be amended to read as follows:

LEGISLATURE

(3) Auditor General

Personal Services, General Funds, delete "\$2,506,713" and insert "\$2,559,022"

Adjust all totals accordingly.

Section 127. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as follows:

ATTORNEY GENERAL

(1) Legal Services Program

Personal Services, General Funds, delete "\$4,221,579" and insert "\$4,309,786"

Personal Services, Federal Funds, delete "\$713,914" and insert "\$727,514"

Personal Services, Other Funds, delete "\$1,232,467" and insert "\$1,250,301"

Operating Expenses, General Funds, delete "\$617,232" and insert "\$634,647"

Operating Expenses, Federal Funds, delete "\$672,464" and insert "\$675,743"

Operating Expenses, Other Funds, delete "\$742,716" and insert "\$1,027,487"

Adjust all totals accordingly.

Section 128. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as follows:

ATTORNEY GENERAL

(2) Criminal Investigation

Personal Services, General Funds, delete "\$2,545,930" and insert "\$2,599,339"

Personal Services, Federal Funds, delete "\$1,066,209" and insert "\$1,089,874"

Personal Services, Other Funds, delete "\$1,737,163" and insert "\$1,777,615"

Operating Expenses, General Funds, delete "\$1,499,507" and insert "\$2,061,337"

Operating Expenses, Federal Funds, delete "\$1,952,063" and insert "\$1,952,173"

Operating Expenses, Other Funds, delete "\$2,052,509" and insert "\$2,929,962"

Adjust all totals accordingly.

Section 129. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as follows:

ATTORNEY GENERAL

(3) Law Enforcement Training

Personal Services, Other Funds, delete "\$713,234" and insert "\$728,468"

Operating Expenses, General Funds, delete "\$327,842" and insert "\$363,022"

Operating Expenses, Other Funds, delete "\$963,496" and insert "\$982,841"

Adjust all totals accordingly.

Section 130. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as follows:

ATTORNEY GENERAL

(4) 911 Training

Personal Services, Other Funds, delete "\$110,977" and insert "\$114,394"

Operating Expenses, Other Funds, delete "\$97,293" and insert "\$97,563"

Adjust all totals accordingly.

Section 131. That section 23 of chapter 30 of the 2012 Session Laws be amended to read as follows:

ATTORNEY GENERAL

(5) Insurance Fraud Unit – Informational

Personal Services, Other Funds, delete "\$161,759" and insert "\$167,563"

Adjust all totals accordingly.

Section 132. That section 24 of chapter 30 of the 2012 Session Laws be amended to read as follows:

SCHOOL AND PUBLIC LANDS

(1) Administration of School and Public Lands

Personal Services, General Funds, delete "\$390,841" and insert "\$400,531"

Operating Expenses, General Funds, delete "\$606,158" and insert "\$608,360"

Adjust all totals accordingly.

Section 133. That section 25 of chapter 30 of the 2012 Session Laws be amended to read as follows:

SECRETARY OF STATE

(1) Secretary of State

Personal Services, General Funds, delete "\$634,224" and insert "\$650,973"

Personal Services, Federal Funds, delete "\$73,970" and insert "\$75,924"

Personal Services, Other Funds, delete "\$147,891" and insert "\$151,798"

Operating Expenses, General Funds, delete "\$265,242" and insert "\$337,304"

Operating Expenses, Other Funds, delete "\$310,511" and insert "\$311,231"

Adjust all totals accordingly.

Section 134. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as follows:

STATE TREASURER

(1) Treasury Management

Personal Services, General Funds, delete "\$349,228" and insert "\$357,744"

Operating Expenses, General Funds, delete "\$119,398" and insert "\$138,524"

Adjust all totals accordingly.

Section 135. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as follows:

STATE TREASURER

(2) Unclaimed Property--Informational

Personal Services, Other Funds, delete "\$246,775" and insert "\$252,794"

Operating Expenses, Other Funds, delete "\$2,654,666" and insert "\$2,655,909"

Adjust all totals accordingly.

Section 136. That section 26 of chapter 30 of the 2012 Session Laws be amended to read as follows:

STATE TREASURER

(3) Investment of State Funds

Personal Services, Other Funds, delete "\$7,204,966" and insert "\$7,250,186"

Operating Expenses, Other Funds, delete "\$1,580,352" and insert "\$1,581,020"

Adjust all totals accordingly.

Section 137. That section 27 of chapter 30 of the 2012 Session Laws be amended to read as follows:

STATE AUDITOR

(1) State Auditor

Personal Services, General Funds, delete "\$1,007,868" and insert "\$1,033,708"

Operating Expenses, General Funds, delete "\$128,128" and insert "\$132,244"

Adjust all totals accordingly.

Section 138. That chapter 30 of the 2012 Session Laws be amended to be adding thereto a NEW SECTION to read as follows:

Section 39. The state treasurer shall transfer to the research proof-of-concept fund five hundred thousand dollars (\$500,000), from the state general fund.

Section 139. That chapter 30 of the 2012 Session Laws be amended to be adding thereto a NEW SECTION to read as follows:

Section 40. The state treasurer shall transfer to the Department of Corrections local and endowment fund one million dollars (\$1,000,000), from the state general fund.

Section 140. That section 30 of chapter 30 of the 2012 Session Laws be amended to read as follows:

Section 30. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 141. That chapter 30 of the 2012 Session Laws be amended by adding thereto a NEW SECTION to read as follows:

Section 42. The state treasurer shall transfer to the tobacco prevention and reduction trust fund one million dollars (\$1,000,000) from the state general fund.

Section 142. That chapter 30 of the 2012 Session Laws be amended by adding thereto a NEW SECTION to read as follows:

Section 43. The state treasurer shall transfer to the cement plant retirement fund two million dollars (\$2,000,000) from the state general fund.

Section 143. That chapter 30 of the 2012 Session Laws be amended by adding thereto a NEW SECTION to read as follows:

Section 44. The state treasurer shall transfer to the state general fund four million one hundred thirty-three thousand one hundred ninety-two dollars (\$4,133,192) from the tax relief fund.

Section 144. That chapter 30 of the 2012 Session Laws be amended by adding thereto a NEW SECTION to read as follows:

Section 45. The state treasurer shall transfer to the state general fund one million eight hundred thirty-nine thousand nine hundred ninety dollars (\$1,839,990) from the budgetary accounting fund.

Section 145. Funds appropriated by this Act which are unspent at the end of fiscal year 2013 shall be carried over to fiscal year 2014.

Section 146. This Act is effective June 26, 2013.

An Act to revise the General Appropriations Act for fiscal year 2013.

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I certify that the attached Act originated in the

HOUSE as Bill No. 1060

Chief Clerk

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Speaker of the House

Attest:

Chief Clerk

President of the Senate

Attest:

Secretary of the Senate

House Bill No. 1060

File No. _____

Chapter No. _____

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Received at this Executive Office this ____ day of _____ ,

20__ at _____ M.

By _____
for the Governor

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The attached Act is hereby approved this _____ day of _____ , A.D., 20__

Governor

=====

STATE OF SOUTH DAKOTA,
ss.

Office of the Secretary of State

Filed _____ , 20__
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State