

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2014.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,698,260	\$212,949	\$0	\$1,911,209
Operating Expenses	\$388,799	\$46,894	\$0	\$435,693
Total	\$2,087,059	\$259,843	\$0	\$2,346,902
F.T.E.				21.5
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,527,617	\$481,408	\$534,811	\$2,543,836
Operating Expenses	\$838,550	\$11,159,579	\$20,921,086	\$32,919,215
Total	\$2,366,167	\$11,640,987	\$21,455,897	\$35,463,051
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$161,265	\$0	\$0	\$161,265
Operating Expenses	\$3,689,668	\$0	\$200,000	\$3,889,668
Total	\$3,850,933	\$0	\$200,000	\$4,050,933
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) SD Housing Development Authority--Informational				
Personal Services	\$0	\$1,464,806	\$2,758,815	\$4,223,621
Operating Expenses	\$0	\$679,308	\$5,230,241	\$5,909,549
Total	\$0	\$2,144,114	\$7,989,056	\$10,133,170
F.T.E.				65.0
(6) SD Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$1,922,297	\$1,922,297
Operating Expenses	\$0	\$0	\$2,329,885	\$2,329,885
Total	\$0	\$0	\$4,252,182	\$4,252,182
F.T.E.				28.4
(7) SD Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$25,959	\$25,959
Operating Expenses	\$0	\$0	\$31,606	\$31,606
Total	\$0	\$0	\$57,565	\$57,565
F.T.E.				0.0
(8) SD Ellsworth Development Authority--Informational				
Personal Services	\$0	\$77,469	\$103,229	\$180,698
Operating Expenses	\$0	\$100,000	\$100,000	\$200,000
Total	\$0	\$177,469	\$203,229	\$380,698
F.T.E.				2.5
(9) Lieutenant Governor				
Personal Services	\$19,637	\$0	\$0	\$19,637
Operating Expenses	\$13,268	\$0	\$0	\$13,268
Total	\$32,905	\$0	\$0	\$32,905
F.T.E.				0.5
(10) Bureau of Finance and Management (BFM)				
Personal Services	\$565,850	\$0	\$1,719,059	\$2,284,909
Operating Expenses	\$247,339	\$0	\$2,146,615	\$2,393,954
Total	\$813,189	\$0	\$3,865,674	\$4,678,863
F.T.E.				30.0
(11) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,000,000	\$0	\$0	\$5,000,000
Total	\$5,000,000	\$0	\$0	\$5,000,000
F.T.E.				0.0
(12) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Conservation Reserve Enhancement Program--Informational				
Personal Services	\$0	\$0	\$987	\$987
Operating Expenses	\$0	\$0	\$16,350	\$16,350
Total	\$0	\$0	\$17,337	\$17,337
F.T.E.				0.0
(14) Building Authority--Informational				
Personal Services	\$0	\$0	\$147,640	\$147,640
Operating Expenses	\$0	\$0	\$422,390	\$422,390
Total	\$0	\$0	\$570,030	\$570,030
F.T.E.				1.4
(15) Health & Education Facilities Authority--Informational				
Personal Services	\$0	\$0	\$367,807	\$367,807
Operating Expenses	\$0	\$0	\$375,831	\$375,831
Total	\$0	\$0	\$743,638	\$743,638
F.T.E.				4.6
(16) Employee Compensation				
Personal Services	\$16,250,655	\$9,925,262	\$19,433,967	\$45,609,884
Operating Expenses	\$911,673	\$367,950	\$488,842	\$1,768,465
Total	\$17,162,328	\$10,293,212	\$19,922,809	\$47,378,349
F.T.E.				0.0
(17) Educational Enhancement Funding Corporation--Informational				
Personal Services	\$0	\$0	\$33,074	\$33,074
Operating Expenses	\$0	\$0	\$130,500	\$130,500
Total	\$0	\$0	\$163,574	\$163,574
F.T.E.				0.0
(18) Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$337,449	\$337,449
Operating Expenses	\$660,020	\$0	\$106,731	\$766,751
Total	\$660,020	\$0	\$444,180	\$1,104,200
F.T.E.				3.5
(19) Sale Leaseback, BOA				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$395,369	\$0	\$0	\$395,369
Total	\$395,369	\$0	\$0	\$395,369
F.T.E.				0.0
(20) Central Services				
Personal Services	\$161,349	\$0	\$5,896,804	\$6,058,153
Operating Expenses	\$208,135	\$0	\$15,398,944	\$15,607,079
Total	\$369,484	\$0	\$21,295,748	\$21,665,232
F.T.E.				139.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(21) State Engineer				
Personal Services	\$0	\$0	\$909,736	\$909,736
Operating Expenses	\$0	\$0	\$215,136	\$215,136
Total	\$0	\$0	\$1,124,872	\$1,124,872
F.T.E.				13.0
(22) Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,208,958	\$500,000	\$3,211,041	\$8,919,999
Total	\$5,208,958	\$500,000	\$3,211,041	\$8,919,999
F.T.E.				0.0
(23) Office of Hearing Examiners				
Personal Services	\$223,360	\$0	\$0	\$223,360
Operating Expenses	\$67,343	\$0	\$0	\$67,343
Total	\$290,703	\$0	\$0	\$290,703
F.T.E.				3.0
(24) PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$356,191	\$356,191
Operating Expenses	\$0	\$0	\$1,827,644	\$1,827,644
Total	\$0	\$0	\$2,183,835	\$2,183,835
F.T.E.				4.0
(25) PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
(26) Data Centers, Bureau of Information and Telecommunication (BIT)				
Personal Services	\$0	\$0	\$3,955,162	\$3,955,162
Operating Expenses	\$0	\$0	\$4,168,309	\$4,168,309
Total	\$0	\$0	\$8,123,471	\$8,123,471
F.T.E.				57.0
(27) Development				
Personal Services	\$0	\$0	\$8,594,465	\$8,594,465
Operating Expenses	\$0	\$120,115	\$1,435,613	\$1,555,728
Total	\$0	\$120,115	\$10,030,078	\$10,150,193
F.T.E.				123.0
(28) Telecommunications Services				
Personal Services	\$0	\$516,634	\$5,985,139	\$6,501,773
Operating Expenses	\$0	\$1,503,640	\$9,312,731	\$10,816,371
Total	\$0	\$2,020,274	\$15,297,870	\$17,318,144
F.T.E.				90.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(29) South Dakota Public Broadcasting				
Personal Services	\$2,365,180	\$0	\$755,284	\$3,120,464
Operating Expenses	\$1,219,688	\$1,098,807	\$2,688,687	\$5,007,182
Total	\$3,584,868	\$1,098,807	\$3,443,971	\$8,127,646
F.T.E.				57.5
(30) BIT Administration				
Personal Services	\$0	\$2,820	\$1,328,469	\$1,331,289
Operating Expenses	\$0	\$0	\$197,170	\$197,170
Total	\$0	\$2,820	\$1,525,639	\$1,528,459
F.T.E.				16.0
(31) State Radio Engineering				
Personal Services	\$591,961	\$0	\$10,679	\$602,640
Operating Expenses	\$2,132,715	\$113,289	\$705,569	\$2,951,573
Total	\$2,724,676	\$113,289	\$716,248	\$3,554,213
F.T.E.				10.0
(32) Personnel Management and Employee Benefits (BHR)				
Personal Services	\$184,494	\$0	\$3,723,936	\$3,908,430
Operating Expenses	\$57,250	\$0	\$1,774,019	\$1,831,269
Total	\$241,744	\$0	\$5,497,955	\$5,739,699
F.T.E.				68.7
(33) South Dakota Risk Pool				
Personal Services	\$0	\$0	\$95,000	\$95,000
Operating Expenses	\$0	\$500,671	\$8,060,356	\$8,561,027
Total	\$0	\$500,671	\$8,155,356	\$8,656,027
F.T.E.				1.8
(34) South Dakota Risk Pool Reserve				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
(35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$23,749,628	\$12,681,348	\$58,995,959	\$95,426,935
Operating Expenses	\$21,113,775	\$16,190,253	\$86,012,660	\$123,316,688
Total	\$44,863,403	\$28,871,601	\$145,008,619	\$218,743,623
F.T.E.				783.5
SECTION 3. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,281,202	\$2,281,202
Operating Expenses	\$0	\$0	\$1,440,277	\$1,440,277
Total	\$0	\$0	\$3,721,479	\$3,721,479
F.T.E.				37.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Business Tax				
Personal Services	\$0	\$0	\$2,518,587	\$2,518,587
Operating Expenses	\$0	\$0	\$879,856	\$879,856
Total	\$0	\$0	\$3,398,443	\$3,398,443
F.T.E.				47.0
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,010,150	\$2,010,150
Operating Expenses	\$0	\$0	\$3,255,891	\$3,255,891
Total	\$0	\$0	\$5,266,041	\$5,266,041
F.T.E.				46.0
(4) Property and Special Taxes				
Personal Services	\$812,702	\$0	\$0	\$812,702
Operating Expenses	\$257,172	\$0	\$0	\$257,172
Total	\$1,069,874	\$0	\$0	\$1,069,874
F.T.E.				14.0
(5) Audits				
Personal Services	\$0	\$0	\$3,309,694	\$3,309,694
Operating Expenses	\$0	\$0	\$562,262	\$562,262
Total	\$0	\$0	\$3,871,956	\$3,871,956
F.T.E.				55.0
(6) Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,215,562	\$1,215,562
Operating Expenses	\$0	\$0	\$29,208,582	\$29,208,582
Total	\$0	\$0	\$30,424,144	\$30,424,144
F.T.E.				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$513,090	\$513,090
Operating Expenses	\$0	\$0	\$1,998,922	\$1,998,922
Total	\$0	\$0	\$2,512,012	\$2,512,012
F.T.E.				10.0
(8) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$896,401	\$896,401
Operating Expenses	\$0	\$0	\$9,604,640	\$9,604,640
Total	\$0	\$0	\$10,501,041	\$10,501,041
F.T.E.				16.0
(9) DEPARTMENT TOTAL, REVENUE				
Personal Services	\$812,702	\$0	\$12,744,686	\$13,557,388
Operating Expenses	\$257,172	\$0	\$46,950,430	\$47,207,602
Total	\$1,069,874	\$0	\$59,695,116	\$60,764,990
F.T.E.				246.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$592,654	\$38,149	\$68,493	\$699,296
Operating Expenses	\$173,742	\$16,787	\$93,804	\$284,333
Total	\$766,396	\$54,936	\$162,297	\$983,629
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,211,455	\$1,695,930	\$999,212	\$3,906,597
Operating Expenses	\$549,976	\$2,404,529	\$1,961,580	\$4,916,085
Total	\$1,761,431	\$4,100,459	\$2,960,792	\$8,822,682
F.T.E.				83.1
(3) Agricultural Development and Promotion				
Personal Services	\$778,613	\$410,540	\$444,837	\$1,633,990
Operating Expenses	\$319,609	\$1,235,479	\$899,526	\$2,454,614
Total	\$1,098,222	\$1,646,019	\$1,344,363	\$4,088,604
F.T.E.				27.8
(4) Animal Industry Board				
Personal Services	\$1,515,340	\$943,244	\$120,326	\$2,578,910
Operating Expenses	\$297,942	\$820,287	\$141,640	\$1,259,869
Total	\$1,813,282	\$1,763,531	\$261,966	\$3,838,779
F.T.E.				40.9
(5) American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,936,388	\$1,936,388
Total	\$0	\$0	\$1,936,388	\$1,936,388
F.T.E.				0.0
(6) Wheat Commission--Informational				
Personal Services	\$0	\$0	\$209,328	\$209,328
Operating Expenses	\$0	\$0	\$1,283,975	\$1,283,975
Total	\$0	\$0	\$1,493,303	\$1,493,303
F.T.E.				3.0
(7) Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$1,000	\$1,000
Operating Expenses	\$0	\$0	\$304,322	\$304,322
Total	\$0	\$0	\$305,322	\$305,322
F.T.E.				0.0
(8) Soybean Research and Promotion Council--Informational				
Personal Services	\$0	\$0	\$404,591	\$404,591
Operating Expenses	\$0	\$0	\$10,399,032	\$10,399,032
Total	\$0	\$0	\$10,803,623	\$10,803,623
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Brand Board--Informational				
Personal Services	\$0	\$0	\$1,326,854	\$1,326,854
Operating Expenses	\$0	\$0	\$470,512	\$470,512
Total	\$0	\$0	\$1,797,366	\$1,797,366
F.T.E.				33.0
(10) Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$132,177	\$132,177
Operating Expenses	\$0	\$0	\$5,634,833	\$5,634,833
Total	\$0	\$0	\$5,767,010	\$5,767,010
F.T.E.				1.0
(11) Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,368	\$2,368
Operating Expenses	\$0	\$0	\$56,469	\$56,469
Total	\$0	\$0	\$58,837	\$58,837
F.T.E.				0.0
(12) Pulse Crops Council				
Personal Services	\$0	\$0	\$600	\$600
Operating Expenses	\$0	\$0	\$30,703	\$30,703
Total	\$0	\$0	\$31,303	\$31,303
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$750,307	\$750,307
Operating Expenses	\$268,655	\$0	\$1,687,817	\$1,956,472
Total	\$268,655	\$0	\$2,438,124	\$2,706,779
F.T.E.				19.5
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,098,062	\$3,087,863	\$4,460,093	\$11,646,018
Operating Expenses	\$1,609,924	\$4,477,082	\$24,900,601	\$30,987,607
TOTAL	\$5,707,986	\$7,564,945	\$29,360,694	\$42,633,625
F.T.E.				224.8
SECTION 5. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$1,458,351	\$1,458,351
Operating Expenses	\$0	\$0	\$11,646,534	\$11,646,534
Total	\$0	\$0	\$13,104,885	\$13,104,885
F.T.E.				25.0
(2) Arts				
Personal Services	\$0	\$0	\$219,306	\$219,306
Operating Expenses	\$0	\$878,000	\$571,700	\$1,449,700
Total	\$0	\$878,000	\$791,006	\$1,669,006
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) History				
Personal Services	\$819,361	\$343,381	\$1,124,888	\$2,287,630
Operating Expenses	\$961,685	\$538,569	\$1,488,044	\$2,988,298
Total	\$1,781,046	\$881,950	\$2,612,932	\$5,275,928
F.T.E.				44.0
(4) DEPARTMENT TOTAL, TOURISM				
Personal Services	\$819,361	\$343,381	\$2,802,545	\$3,965,287
Operating Expenses	\$961,685	\$1,416,569	\$13,706,278	\$16,084,532
TOTAL	\$1,781,046	\$1,759,950	\$16,508,823	\$20,049,819
F.T.E.				72.0
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$89,882	\$0	\$1,647,917	\$1,737,799
Operating Expenses	\$821,015	\$0	\$1,540,355	\$2,361,370
Total	\$910,897	\$0	\$3,188,272	\$4,099,169
F.T.E.				25.1
(2) Wildlife--Informational				
Personal Services	\$0	\$3,359,306	\$12,144,726	\$15,504,032
Operating Expenses	\$0	\$12,300,888	\$14,538,319	\$26,839,207
Total	\$0	\$15,660,194	\$26,683,045	\$42,343,239
F.T.E.				286.7
(3) Wildlife, Development and Improvement--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$1,731,000	\$887,000	\$2,618,000
Total	\$0	\$1,731,000	\$887,000	\$2,618,000
F.T.E.				0.0
(4) State Parks and Recreation				
Personal Services	\$2,270,245	\$801,629	\$5,897,979	\$8,969,853
Operating Expenses	\$1,147,895	\$2,243,335	\$6,859,561	\$10,250,791
Total	\$3,418,140	\$3,044,964	\$12,757,540	\$19,220,644
F.T.E.				242.2
(5) State Parks and Recreation, Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$3,224,300	\$3,221,700	\$6,446,000
Total	\$0	\$3,224,300	\$3,221,700	\$6,446,000
F.T.E.				0.0
(6) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$347,263	\$347,263
Operating Expenses	\$0	\$288,000	\$861,403	\$1,149,403
Total	\$0	\$288,000	\$1,208,666	\$1,496,666
F.T.E.				9.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,360,127	\$4,160,935	\$20,037,885	\$26,558,947
Operating Expenses	\$1,968,910	\$19,787,523	\$27,908,338	\$49,664,771
TOTAL	\$4,329,037	\$23,948,458	\$47,946,223	\$76,223,718
F.T.E.				563.1
SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$311,320	\$0	\$0	\$311,320
Operating Expenses	\$67,975	\$100,000	\$100,000	\$267,975
Total	\$379,295	\$100,000	\$100,000	\$579,295
F.T.E.				5.0
(2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
Personal Services	\$311,320	\$0	\$0	\$311,320
Operating Expenses	\$67,975	\$100,000	\$100,000	\$267,975
Total	\$379,295	\$100,000	\$100,000	\$579,295
F.T.E.				5.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$3,755,020	\$4,893,512	\$9,195	\$8,657,727
Operating Expenses	\$4,030,075	\$14,982,765	\$9,268	\$19,022,108
Total	\$7,785,095	\$19,876,277	\$18,463	\$27,679,835
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$6,878,091	\$9,697,827	\$20,368	\$16,596,286
Operating Expenses	\$15,573,214	\$49,613,903	\$317,021	\$65,504,138
Total	\$22,451,305	\$59,311,730	\$337,389	\$82,100,424
F.T.E.				320.5
(3) Medical and Adult Services				
Personal Services	\$2,662,274	\$5,608,740	\$146,487	\$8,417,501
Operating Expenses	\$288,135,008	\$471,729,868	\$1,623,634	\$761,488,510
Total	\$290,797,282	\$477,338,608	\$1,770,121	\$769,906,011
F.T.E.				150.0
(4) Children's Services				
Personal Services	\$9,154,849	\$8,506,086	\$1,467,830	\$19,128,765
Operating Expenses	\$27,952,216	\$40,881,853	\$2,990,713	\$71,824,782
Total	\$37,107,065	\$49,387,939	\$4,458,543	\$90,953,547
F.T.E.				350.8
(5) Behavioral Health				
Personal Services	\$25,230,844	\$9,189,225	\$1,282,638	\$35,702,707
Operating Expenses	\$39,627,389	\$27,588,038	\$1,370,629	\$68,586,056
Total	\$64,858,233	\$36,777,263	\$2,653,267	\$104,288,763
F.T.E.				647.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,700	\$2,700
Operating Expenses	\$0	\$0	\$89,855	\$89,855
Total	\$0	\$0	\$92,555	\$92,555
F.T.E.				0.0
(7) Board of Psychology Examiners--Informational				
Personal Services	\$0	\$0	\$3,238	\$3,238
Operating Expenses	\$0	\$0	\$73,153	\$73,153
Total	\$0	\$0	\$76,391	\$76,391
F.T.E.				0.0
(8) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,716	\$2,716
Operating Expenses	\$0	\$0	\$98,584	\$98,584
Total	\$0	\$0	\$101,300	\$101,300
F.T.E.				0.0
(9) Certification Board for Alcohol and Drug Professionals--Informational				
Personal Services	\$0	\$0	\$88,338	\$88,338
Operating Expenses	\$0	\$0	\$63,062	\$63,062
Total	\$0	\$0	\$151,400	\$151,400
F.T.E.				1.3
(10) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$47,681,078	\$37,895,390	\$3,023,510	\$88,599,978
Operating Expenses	\$375,317,902	\$604,796,427	\$6,635,919	\$986,750,248
TOTAL	\$422,998,980	\$642,691,817	\$9,659,429	\$1,075,350,226
F.T.E.				1,652.3
SECTION 9. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$623,320	\$953,926	\$437,337	\$2,014,583
Operating Expenses	\$519,318	\$5,433,486	\$1,105,812	\$7,058,616
Total	\$1,142,638	\$6,387,412	\$1,543,149	\$9,073,199
F.T.E.				32.0
(2) Health Systems Development and Regulation				
Personal Services	\$1,409,131	\$2,972,097	\$11,155	\$4,392,383
Operating Expenses	\$868,014	\$8,183,820	\$1,185,345	\$10,237,179
Total	\$2,277,145	\$11,155,917	\$1,196,500	\$14,629,562
F.T.E.				62.5
(3) Health and Medical Services				
Personal Services	\$1,666,049	\$8,517,457	\$1,146,908	\$11,330,414
Operating Expenses	\$2,105,093	\$14,218,122	\$2,467,647	\$18,790,862
Total	\$3,771,142	\$22,735,579	\$3,614,555	\$30,121,276
F.T.E.				184.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Laboratory Services				
Personal Services	\$0	\$483,634	\$1,301,403	\$1,785,037
Operating Expenses	\$0	\$2,683,394	\$1,863,780	\$4,547,174
Total	\$0	\$3,167,028	\$3,165,183	\$6,332,211
F.T.E.				28.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$5,704,633	\$5,704,633
Operating Expenses	\$0	\$0	\$9,700,743	\$9,700,743
Total	\$0	\$0	\$15,405,376	\$15,405,376
F.T.E.				87.0
(6) Tobacco Prevention				
Personal Services	\$0	\$221,934	\$0	\$221,934
Operating Expenses	\$0	\$1,351,105	\$3,999,832	\$5,350,937
Total	\$0	\$1,573,039	\$3,999,832	\$5,572,871
F.T.E.				3.0
(7) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$53,866	\$53,866
Operating Expenses	\$0	\$0	\$48,426	\$48,426
Total	\$0	\$0	\$102,292	\$102,292
F.T.E.				1.0
(8) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$11,200	\$11,200
Operating Expenses	\$0	\$0	\$288,010	\$288,010
Total	\$0	\$0	\$299,210	\$299,210
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$1,069	\$1,069
Operating Expenses	\$0	\$0	\$23,103	\$23,103
Total	\$0	\$0	\$24,172	\$24,172
F.T.E.				0.0
(10) Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$7,771	\$7,771
Operating Expenses	\$0	\$0	\$59,872	\$59,872
Total	\$0	\$0	\$67,643	\$67,643
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$353,369	\$353,369
Operating Expenses	\$0	\$0	\$614,209	\$614,209
Total	\$0	\$0	\$967,578	\$967,578
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$571,279	\$571,279
Operating Expenses	\$0	\$0	\$518,953	\$518,953
Total	\$0	\$0	\$1,090,232	\$1,090,232
F.T.E.				9.0
(13) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,750	\$1,750
Operating Expenses	\$0	\$0	\$47,083	\$47,083
Total	\$0	\$0	\$48,833	\$48,833
F.T.E.				0.0
(14) Board of Optometry--Informational				
Personal Services	\$0	\$0	\$1,351	\$1,351
Operating Expenses	\$0	\$0	\$51,581	\$51,581
Total	\$0	\$0	\$52,932	\$52,932
F.T.E.				0.0
(15) Board of Pharmacy--Informational				
Personal Services	\$0	\$62,052	\$377,011	\$439,063
Operating Expenses	\$0	\$133,778	\$403,280	\$537,058
Total	\$0	\$195,830	\$780,291	\$976,121
F.T.E.				5.2
(16) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$261	\$261
Operating Expenses	\$0	\$0	\$21,194	\$21,194
Total	\$0	\$0	\$21,455	\$21,455
F.T.E.				0.0
(17) Board of Massage Therapy--Informational				
Personal Services	\$0	\$0	\$2,497	\$2,497
Operating Expenses	\$0	\$0	\$69,018	\$69,018
Total	\$0	\$0	\$71,515	\$71,515
F.T.E.				0.0
(18) Board of Speech-Language Pathology--Informational				
Personal Services	\$0	\$0	\$1,000	\$1,000
Operating Expenses	\$0	\$0	\$33,500	\$33,500
Total	\$0	\$0	\$34,500	\$34,500
F.T.E.				0.0
(19) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,698,500	\$13,211,100	\$9,983,860	\$26,893,460
Operating Expenses	\$3,492,425	\$32,003,705	\$22,501,388	\$57,997,518
TOTAL	\$7,190,925	\$45,214,805	\$32,485,248	\$84,890,978
F.T.E.				419.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$2,823,379	\$101,311	\$2,924,690
Operating Expenses	\$280,000	\$16,116,275	\$35,670	\$16,431,945
Total	\$280,000	\$18,939,654	\$136,981	\$19,356,635
F.T.E.				53.5
(2) Unemployment Insurance Services				
Personal Services	\$0	\$4,457,858	\$0	\$4,457,858
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$5,133,582	\$0	\$5,133,582
F.T.E.				92.0
(3) Employment Services				
Personal Services	\$0	\$9,141,885	\$0	\$9,141,885
Operating Expenses	\$0	\$1,551,866	\$0	\$1,551,866
Total	\$0	\$10,693,751	\$0	\$10,693,751
F.T.E.				186.0
(4) State Labor Law Administration				
Personal Services	\$525,212	\$341,645	\$210,354	\$1,077,211
Operating Expenses	\$89,954	\$72,302	\$235,447	\$397,703
Total	\$615,166	\$413,947	\$445,801	\$1,474,914
F.T.E.				19.0
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$122,463	\$122,463
Operating Expenses	\$0	\$0	\$111,832	\$111,832
Total	\$0	\$0	\$234,295	\$234,295
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,261	\$2,261
Operating Expenses	\$0	\$0	\$26,423	\$26,423
Total	\$0	\$0	\$28,684	\$28,684
F.T.E.				0.0
(7) Cosmetology Commission--Informational				
Personal Services	\$0	\$0	\$137,789	\$137,789
Operating Expenses	\$0	\$0	\$95,894	\$95,894
Total	\$0	\$0	\$233,683	\$233,683
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$338,375	\$338,375
Operating Expenses	\$0	\$0	\$200,076	\$200,076
Total	\$0	\$0	\$538,451	\$538,451
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$157,129	\$157,129
Operating Expenses	\$0	\$0	\$181,686	\$181,686
Total	\$0	\$0	\$338,815	\$338,815
F.T.E.				3.5
(10) Electrical Commission--Informational				
Personal Services	\$0	\$0	\$1,035,772	\$1,035,772
Operating Expenses	\$0	\$0	\$476,775	\$476,775
Total	\$0	\$0	\$1,512,547	\$1,512,547
F.T.E.				22.0
(11) Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$297,500	\$297,500
Operating Expenses	\$0	\$0	\$229,280	\$229,280
Total	\$0	\$0	\$526,780	\$526,780
F.T.E.				5.0
(12) Abstracters Board of Examiners--Informational				
Personal Services	\$0	\$0	\$15,962	\$15,962
Operating Expenses	\$0	\$0	\$9,444	\$9,444
Total	\$0	\$0	\$25,406	\$25,406
F.T.E.				0.0
(13) Banking				
Personal Services	\$0	\$0	\$1,491,560	\$1,491,560
Operating Expenses	\$0	\$0	\$491,621	\$491,621
Total	\$0	\$0	\$1,983,181	\$1,983,181
F.T.E.				22.5
(14) Securities				
Personal Services	\$0	\$0	\$371,912	\$371,912
Operating Expenses	\$0	\$0	\$65,415	\$65,415
Total	\$0	\$0	\$437,327	\$437,327
F.T.E.				5.7
(15) Insurance				
Personal Services	\$0	\$19,790	\$1,500,238	\$1,520,028
Operating Expenses	\$0	\$585,225	\$279,424	\$864,649
Total	\$0	\$605,015	\$1,779,662	\$2,384,677
F.T.E.				28.0
(16) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,049,351	\$2,049,351
Operating Expenses	\$0	\$0	\$1,677,466	\$1,677,466
Total	\$0	\$0	\$3,726,817	\$3,726,817
F.T.E.				33.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(17) DEPARTMENT TOTAL, LABOR AND REGULATION				
Personal Services	\$525,212	\$16,784,557	\$7,831,977	\$25,141,746
Operating Expenses	\$369,954	\$19,001,392	\$4,116,453	\$23,487,799
TOTAL	\$895,166	\$35,785,949	\$11,948,430	\$48,629,545
F.T.E.				482.7
SECTION 11. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$458,564	\$9,954,191	\$49,794,531	\$60,207,286
Operating Expenses	\$25,502	\$22,809,529	\$86,020,257	\$108,855,288
Total	\$484,066	\$32,763,720	\$135,814,788	\$169,062,574
F.T.E.				1,026.3
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
Total	\$0	\$347,068,873	\$76,094,285	\$423,163,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$458,564	\$9,954,191	\$49,794,531	\$60,207,286
Operating Expenses	\$25,502	\$369,878,402	\$162,114,542	\$532,018,446
Total	\$484,066	\$379,832,593	\$211,909,073	\$592,225,732
F.T.E.				1,026.3
SECTION 12. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,276,392	\$998,173	\$117,684	\$2,392,249
Operating Expenses	\$456,356	\$7,800,036	\$263,125	\$8,519,517
Total	\$1,732,748	\$8,798,209	\$380,809	\$10,911,766
F.T.E.				37.5
(2) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$330,295,934	\$0	\$0	\$330,295,934
Total	\$330,295,934	\$0	\$0	\$330,295,934
F.T.E.				0.0
(3) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$53,045,141	\$0	\$0	\$53,045,141
Total	\$53,045,141	\$0	\$0	\$53,045,141
F.T.E.				0.0
(4) Sparsity Payments				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,844,206	\$0	\$0	\$1,844,206
Total	\$1,844,206	\$0	\$0	\$1,844,206
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Consolidation Incentives				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$56,400	\$0	\$0	\$56,400
Total	\$56,400	\$0	\$0	\$56,400
F.T.E.				0.0
(6) National Board Certified Teachers				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(7) Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$6,883,786	\$0	\$1,801,556	\$8,685,342
Total	\$6,883,786	\$0	\$1,801,556	\$8,685,342
F.T.E.				0.0
(7A) Nonrecurring Technology Infrastructure Upgrade Funding				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$500,000	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$500,000
F.T.E.				0.0
(8) Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$21,554,542	\$0	\$100,000	\$21,654,542
Total	\$21,554,542	\$0	\$100,000	\$21,654,542
F.T.E.				0.0
(8A) Nonrecurring Postsecondary Technical Institute Funding				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$500,000	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$500,000
F.T.E.				0.0
The moneys appropriated by this subsection shall be distributed on a one-time basis to the technical institutes based on FY2012 actual student				
F.T.E.				
(9) Education Resources				
Personal Services	\$1,342,896	\$2,583,902	\$99,467	\$4,026,265
Operating Expenses	\$5,965,643	\$169,265,651	\$1,373,793	\$176,605,087
Total	\$7,308,539	\$171,849,553	\$1,473,260	\$180,631,352
F.T.E.				69.0
(10) State Library				
Personal Services	\$1,103,341	\$323,803	\$0	\$1,427,144
Operating Expenses	\$580,109	\$878,890	\$186,083	\$1,645,082
Total	\$1,683,450	\$1,202,693	\$186,083	\$3,072,226
F.T.E.				28.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(11) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$3,722,629	\$3,905,878	\$217,151	\$7,845,658
Operating Expenses	\$421,682,117	\$177,944,577	\$3,724,557	\$603,351,251
Total	\$425,404,746	\$181,850,455	\$3,941,708	\$611,196,909
F.T.E.				135.0
SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$109,012	\$129,964	\$525,562	\$764,538
Operating Expenses	\$13,342	\$0	\$127,840	\$141,182
Total	\$122,354	\$129,964	\$653,402	\$905,720
F.T.E.				8.5
(2) Highway Patrol				
Personal Services	\$1,105,604	\$1,212,909	\$14,824,763	\$17,143,276
Operating Expenses	\$111,011	\$6,141,839	\$5,333,382	\$11,586,232
Total	\$1,216,615	\$7,354,748	\$20,158,145	\$28,729,508
F.T.E.				277.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,096,486	\$1,250,264	\$86,579	\$2,433,329
Operating Expenses	\$419,575	\$14,090,766	\$215,361	\$14,725,702
Total	\$1,516,061	\$15,341,030	\$301,940	\$17,159,031
F.T.E.				36.0
(4) Legal and Regulatory Services				
Personal Services	\$58,540	\$0	\$4,141,707	\$4,200,247
Operating Expenses	\$601,797	\$91,843	\$2,919,405	\$3,613,045
Total	\$660,337	\$91,843	\$7,061,112	\$7,813,292
F.T.E.				95.5
(5) 911 Coordination Board--Informational				
Personal Services	\$0	\$0	\$100,000	\$100,000
Operating Expenses	\$0	\$0	\$4,794,535	\$4,794,535
Total	\$0	\$0	\$4,894,535	\$4,894,535
F.T.E.				1.0
(6) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,369,642	\$2,593,137	\$19,678,611	\$24,641,390
Operating Expenses	\$1,145,725	\$20,324,448	\$13,390,523	\$34,860,696
Total	\$3,515,367	\$22,917,585	\$33,069,134	\$59,502,086
F.T.E.				418.0
SECTION 14. BOARD OF REGENTS				
(1) Regents Central Office				
Personal Services	\$3,699,595	\$50,000	\$1,865,139	\$5,614,734
Operating Expenses	\$10,141,891	\$1,174,276	\$39,802,090	\$51,118,257
Total	\$13,841,486	\$1,224,276	\$41,667,229	\$56,732,991
F.T.E.				72.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) South Dakota Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,391,166	\$0	\$0	\$4,391,166
Total	\$4,391,166	\$0	\$0	\$4,391,166
F.T.E.				0.0
(3) Employee Compensation and Health Insurance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(4) Board of Regents Research Grant Pool				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0
(5) University of South Dakota Proper				
Personal Services	\$28,306,287	\$8,732,373	\$38,513,589	\$75,552,249
Operating Expenses	\$2,899,367	\$10,391,148	\$34,761,316	\$48,051,831
Total	\$31,205,654	\$19,123,521	\$73,274,905	\$123,604,080
F.T.E.				1,036.2
(6) University of South Dakota School of Medicine				
Personal Services	\$16,216,758	\$8,499,070	\$11,820,762	\$36,536,590
Operating Expenses	\$2,891,650	\$10,418,182	\$10,780,856	\$24,090,688
Total	\$19,108,408	\$18,917,252	\$22,601,618	\$60,627,278
F.T.E.				356.6
(7) South Dakota State University Proper				
Personal Services	\$34,672,374	\$13,720,299	\$76,732,524	\$125,125,197
Operating Expenses	\$4,037,257	\$46,859,691	\$77,997,892	\$128,894,840
Total	\$38,709,631	\$60,579,990	\$154,730,416	\$254,020,037
F.T.E.				1,617.7
(8) Cooperative Extension Service				
Personal Services	\$7,326,014	\$4,835,302	\$799,944	\$12,961,260
Operating Expenses	\$329,154	\$2,826,908	\$886,053	\$4,042,115
Total	\$7,655,168	\$7,662,210	\$1,685,997	\$17,003,375
F.T.E.				200.4
(9) Agricultural Experiment Station				
Personal Services	\$10,494,783	\$8,053,808	\$5,599,905	\$24,148,496
Operating Expenses	\$402,155	\$8,860,134	\$7,601,541	\$16,863,830
Total	\$10,896,938	\$16,913,942	\$13,201,446	\$41,012,326
F.T.E.				284.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) South Dakota School of Mines and Technology				
Personal Services	\$13,770,609	\$14,700,000	\$17,033,634	\$45,504,243
Operating Expenses	\$1,067,763	\$20,300,000	\$22,025,024	\$43,392,787
Total	\$14,838,372	\$35,000,000	\$39,058,658	\$88,897,030
F.T.E.				378.8
(11) Northern State University				
Personal Services	\$10,566,955	\$1,649,008	\$13,550,697	\$25,766,660
Operating Expenses	\$984,125	\$2,797,775	\$7,637,221	\$11,419,121
Total	\$11,551,080	\$4,446,783	\$21,187,918	\$37,185,781
F.T.E.				344.5
(12) Black Hills State University				
Personal Services	\$7,169,536	\$3,601,197	\$19,270,093	\$30,040,826
Operating Expenses	\$610,254	\$3,923,747	\$13,299,953	\$17,833,954
Total	\$7,779,790	\$7,524,944	\$32,570,046	\$47,874,780
F.T.E.				418.5
(13) Dakota State University				
Personal Services	\$7,605,888	\$2,741,020	\$12,516,869	\$22,863,777
Operating Expenses	\$607,570	\$3,546,935	\$9,255,915	\$13,410,420
Total	\$8,213,458	\$6,287,955	\$21,772,784	\$36,274,197
F.T.E.				288.8
(14) South Dakota School for the Deaf				
Personal Services	\$1,457,143	\$32,196	\$0	\$1,489,339
Operating Expenses	\$1,136,161	\$108,421	\$525,339	\$1,769,921
Total	\$2,593,304	\$140,617	\$525,339	\$3,259,260
F.T.E.				22.5
(15) South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,362,926	\$276,069	\$0	\$2,638,995
Operating Expenses	\$220,097	\$45,683	\$337,124	\$602,904
Total	\$2,583,023	\$321,752	\$337,124	\$3,241,899
F.T.E.				52.6
(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$143,648,868	\$66,890,342	\$197,703,156	\$408,242,366
Operating Expenses	\$30,718,610	\$111,252,900	\$224,910,324	\$366,881,834
Total	\$174,367,478	\$178,143,242	\$422,613,480	\$775,124,200
F.T.E.				5,073.4
SECTION 15. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$425,389	\$0	\$16,772	\$442,161
Operating Expenses	\$497,178	\$10,306	\$10,021	\$517,505
Total	\$922,567	\$10,306	\$26,793	\$959,666
F.T.E.				6.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Army Guard				
Personal Services	\$273,789	\$1,902,027	\$0	\$2,175,816
Operating Expenses	\$1,668,890	\$8,906,833	\$0	\$10,575,723
Total	\$1,942,679	\$10,808,860	\$0	\$12,751,539
F.T.E.				52.1
(3) Air Guard				
Personal Services	\$165,972	\$2,331,331	\$0	\$2,497,303
Operating Expenses	\$198,704	\$2,570,931	\$0	\$2,769,635
Total	\$364,676	\$4,902,262	\$0	\$5,266,938
F.T.E.				47.0
(4) DEPARTMENT TOTAL, MILITARY				
Personal Services	\$865,150	\$4,233,358	\$16,772	\$5,115,280
Operating Expenses	\$2,364,772	\$11,488,070	\$10,021	\$13,862,863
Total	\$3,229,922	\$15,721,428	\$26,793	\$18,978,143
F.T.E.				105.4
SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$884,560	\$199,649	\$0	\$1,084,209
Operating Expenses	\$337,326	\$45,386	\$61,000	\$443,712
Total	\$1,221,886	\$245,035	\$61,000	\$1,527,921
F.T.E.				19.0
(2) State Veterans' Home				
Personal Services	\$1,503,086	\$622,373	\$2,348,608	\$4,474,067
Operating Expenses	\$704,294	\$0	\$2,282,409	\$2,986,703
Total	\$2,207,380	\$622,373	\$4,631,017	\$7,460,770
F.T.E.				85.7
(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
Personal Services	\$2,387,646	\$822,022	\$2,348,608	\$5,558,276
Operating Expenses	\$1,041,620	\$45,386	\$2,343,409	\$3,430,415
Total	\$3,429,266	\$867,408	\$4,692,017	\$8,988,691
F.T.E.				104.7
SECTION 17. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$1,360,360	\$139,672	\$0	\$1,500,032
Operating Expenses	\$319,630	\$864,057	\$432,052	\$1,615,739
Total	\$1,679,990	\$1,003,729	\$432,052	\$3,115,771
F.T.E.				21.0
(2) Mike Durfee State Prison				
Personal Services	\$9,499,831	\$37,892	\$664,603	\$10,202,326
Operating Expenses	\$5,175,357	\$101,174	\$537,271	\$5,813,802
Total	\$14,675,188	\$139,066	\$1,201,874	\$16,016,128
F.T.E.				210.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) State Penitentiary				
Personal Services	\$13,761,143	\$87,744	\$157,523	\$14,006,410
Operating Expenses	\$4,195,688	\$883,623	\$571,189	\$5,650,500
Total	\$17,956,831	\$971,367	\$728,712	\$19,656,910
F.T.E.				300.0
(4) Women's Prison				
Personal Services	\$3,264,842	\$48,051	\$47,403	\$3,360,296
Operating Expenses	\$1,284,027	\$20,812	\$275,732	\$1,580,571
Total	\$4,548,869	\$68,863	\$323,135	\$4,940,867
F.T.E.				70.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$796,274	\$796,274
Operating Expenses	\$0	\$0	\$1,740,435	\$1,740,435
Total	\$0	\$0	\$2,536,709	\$2,536,709
F.T.E.				14.0
(6) Inmate Services				
Personal Services	\$860,572	\$195,278	\$657,067	\$1,712,917
Operating Expenses	\$16,665,606	\$731,789	\$1,290,161	\$18,687,556
Total	\$17,526,178	\$927,067	\$1,947,228	\$20,400,473
F.T.E.				29.0
(7) Parole Services				
Personal Services	\$2,628,785	\$0	\$213,769	\$2,842,554
Operating Expenses	\$1,004,080	\$0	\$0	\$1,004,080
Total	\$3,632,865	\$0	\$213,769	\$3,846,634
F.T.E.				55.0
(8) Juvenile Community Corrections				
Personal Services	\$2,488,753	\$0	\$0	\$2,488,753
Operating Expenses	\$13,618,354	\$7,085,339	\$639,390	\$21,343,083
Total	\$16,107,107	\$7,085,339	\$639,390	\$23,831,836
F.T.E.				47.5
(9) Youth Challenge Center				
Personal Services	\$1,285,733	\$0	\$0	\$1,285,733
Operating Expenses	\$104,935	\$0	\$14,942	\$119,877
Total	\$1,390,668	\$0	\$14,942	\$1,405,610
F.T.E.				26.0
(10) Patrick Henry Brady Academy				
Personal Services	\$1,329,901	\$0	\$0	\$1,329,901
Operating Expenses	\$89,308	\$0	\$14,280	\$103,588
Total	\$1,419,209	\$0	\$14,280	\$1,433,489
F.T.E.				26.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$2,206,600	\$0	\$0	\$2,206,600
Operating Expenses	\$2,106,127	\$694,594	\$150,300	\$2,951,021
Total	\$4,312,727	\$694,594	\$150,300	\$5,157,621
F.T.E.				44.7
(12) QUEST and ExCEL				
Personal Services	\$1,437,950	\$0	\$1,024	\$1,438,974
Operating Expenses	\$108,629	\$0	\$22,251	\$130,880
Total	\$1,546,579	\$0	\$23,275	\$1,569,854
F.T.E.				28.0
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$40,124,470	\$508,637	\$2,537,663	\$43,170,770
Operating Expenses	\$44,671,741	\$10,381,388	\$5,688,003	\$60,741,132
Total	\$84,796,211	\$10,890,025	\$8,225,666	\$103,911,902
F.T.E.				871.2
SECTION 18. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$504,634	\$438,890	\$0	\$943,524
Operating Expenses	\$272,545	\$131,034	\$1,421	\$405,000
Total	\$777,179	\$569,924	\$1,421	\$1,348,524
F.T.E.				16.0
(2) Developmental Disabilities				
Personal Services	\$605,557	\$545,320	\$0	\$1,150,877
Operating Expenses	\$49,564,745	\$68,127,385	\$0	\$117,692,130
Total	\$50,170,302	\$68,672,705	\$0	\$118,843,007
F.T.E.				20.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$8,112,564	\$9,539,647	\$0	\$17,652,211
Operating Expenses	\$2,155,085	\$2,575,457	\$792,145	\$5,522,687
Total	\$10,267,649	\$12,115,104	\$792,145	\$23,174,898
F.T.E.				385.6
(4) Rehabilitation Services				
Personal Services	\$708,037	\$3,936,601	\$0	\$4,644,638
Operating Expenses	\$3,404,589	\$11,677,741	\$1,098,424	\$16,180,754
Total	\$4,112,626	\$15,614,342	\$1,098,424	\$20,825,392
F.T.E.				99.1
(5) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Services to the Blind and Visually Impaired				
Personal Services	\$431,253	\$1,033,637	\$137,100	\$1,601,990
Operating Expenses	\$459,431	\$1,392,366	\$120,177	\$1,971,974
Total	\$890,684	\$2,426,003	\$257,277	\$3,573,964
F.T.E.				29.2
(7) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$10,362,045	\$15,494,095	\$137,100	\$25,993,240
Operating Expenses	\$55,856,395	\$83,903,983	\$3,263,847	\$143,024,225
Total	\$66,218,440	\$99,398,078	\$3,400,947	\$169,017,465
F.T.E.				550.4
SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$1,790,171	\$1,281,727	\$720,931	\$3,792,829
Operating Expenses	\$337,209	\$601,023	\$264,493	\$1,202,725
Total	\$2,127,380	\$1,882,750	\$985,424	\$4,995,554
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$2,856,523	\$3,277,086	\$1,993,236	\$8,126,845
Operating Expenses	\$549,977	\$2,058,518	\$839,636	\$3,448,131
Total	\$3,406,500	\$5,335,604	\$2,832,872	\$11,574,976
F.T.E.				118.0
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
Total	\$0	\$0	\$1,750,002	\$1,750,002
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$341,972	\$341,972
Operating Expenses	\$0	\$0	\$64,359	\$64,359
Total	\$0	\$0	\$406,331	\$406,331
F.T.E.				6.0
(6) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$4,646,694	\$4,558,813	\$3,056,139	\$12,261,646
Operating Expenses	\$887,186	\$2,659,541	\$5,783,490	\$9,330,217
Total	\$5,533,880	\$7,218,354	\$8,839,629	\$21,591,863
F.T.E.				180.5
SECTION 20. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	\$423,345	\$339,194	\$1,886,150	\$2,648,689
Operating Expenses	\$52,210	\$139,301	\$1,465,034	\$1,656,545
Total	\$475,555	\$478,495	\$3,351,184	\$4,305,234
F.T.E.				33.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$423,345	\$339,194	\$1,886,150	\$2,648,689
Operating Expenses	\$52,210	\$139,301	\$1,465,034	\$1,656,545
Total	\$475,555	\$478,495	\$3,351,184	\$4,305,234
F.T.E.				33.2
SECTION 21. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$208,273	\$208,273
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$542,962	\$542,962
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$31,847,791	\$309,334	\$2,242,641	\$34,399,766
Operating Expenses	\$3,093,326	\$393,322	\$8,272,200	\$11,758,848
Total	\$34,941,117	\$702,656	\$10,514,841	\$46,158,614
F.T.E.				552.9
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$31,847,791	\$309,334	\$2,450,914	\$34,608,039
Operating Expenses	\$3,093,326	\$393,322	\$8,606,889	\$12,093,537
Total	\$34,941,117	\$702,656	\$11,057,803	\$46,701,576
F.T.E.				555.9
SECTION 22. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$5,338,804	\$0	\$35,000	\$5,373,804
F.T.E.				31.3
(2) Auditor General				
Personal Services	\$2,646,885	\$0	\$0	\$2,646,885
Operating Expenses	\$325,231	\$0	\$0	\$325,231
Total	\$2,972,116	\$0	\$0	\$2,972,116
F.T.E.				36.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$2,646,885	\$0	\$0	\$2,646,885
Operating Expenses	\$325,231	\$0	\$0	\$325,231
Legislative Operations Appropriation	\$5,338,804	\$0	\$35,000	\$5,373,804
TOTAL	\$8,310,920	\$0	\$35,000	\$8,345,920
F.T.E.				67.3
SECTION 23. ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$3,690,836	\$425,044	\$1,125,757	\$5,241,637
Operating Expenses	\$505,412	\$524,432	\$952,476	\$1,982,320
Total	\$4,196,248	\$949,476	\$2,078,233	\$7,223,957
F.T.E.				67.0
(2) Criminal Investigation				
Personal Services	\$3,366,046	\$1,090,717	\$2,106,100	\$6,562,863
Operating Expenses	\$1,729,809	\$2,111,801	\$2,718,413	\$6,560,023
Total	\$5,095,855	\$3,202,518	\$4,824,513	\$13,122,886
F.T.E.				92.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$713,366	\$713,366
Operating Expenses	\$352,028	\$0	\$976,926	\$1,328,954
Total	\$352,028	\$0	\$1,690,292	\$2,042,320
F.T.E.				10.5
(4) 911 Training				
Personal Services	\$0	\$0	\$111,110	\$111,110
Operating Expenses	\$0	\$0	\$97,480	\$97,480
Total	\$0	\$0	\$208,590	\$208,590
F.T.E.				2.0
(5) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$165,130	\$165,130
Operating Expenses	\$0	\$0	\$70,492	\$70,492
Total	\$0	\$0	\$235,622	\$235,622
F.T.E.				3.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$7,056,882	\$1,515,761	\$4,221,463	\$12,794,106
Operating Expenses	\$2,587,249	\$2,636,233	\$4,815,787	\$10,039,269
Total	\$9,644,131	\$4,151,994	\$9,037,250	\$22,833,375
F.T.E.				175.0
SECTION 24. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$390,841	\$0	\$0	\$390,841
Operating Expenses	\$107,386	\$0	\$325,000	\$432,386
Total	\$498,227	\$0	\$325,000	\$823,227
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$390,841	\$0	\$0	\$390,841
Operating Expenses	\$107,386	\$0	\$325,000	\$432,386
Total	\$498,227	\$0	\$325,000	\$823,227
F.T.E.				6.0
SECTION 25. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$640,724	\$98,470	\$147,891	\$887,085
Operating Expenses	\$248,114	\$3,033,493	\$311,049	\$3,592,656
Total	\$888,838	\$3,131,963	\$458,940	\$4,479,741
F.T.E.				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$640,724	\$98,470	\$147,891	\$887,085
Operating Expenses	\$248,114	\$3,033,493	\$311,049	\$3,592,656
Total	\$888,838	\$3,131,963	\$458,940	\$4,479,741
F.T.E.				15.6
SECTION 26. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$349,228	\$0	\$0	\$349,228
Operating Expenses	\$142,076	\$0	\$0	\$142,076
Total	\$491,304	\$0	\$0	\$491,304
F.T.E.				5.5
(2) Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$246,775	\$246,775
Operating Expenses	\$0	\$0	\$2,655,424	\$2,655,424
Total	\$0	\$0	\$2,902,199	\$2,902,199
F.T.E.				3.5
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$4,818,452	\$4,818,452
Operating Expenses	\$0	\$0	\$1,580,352	\$1,580,352
Total	\$0	\$0	\$6,398,804	\$6,398,804
F.T.E.				30.0
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$3,709,706	\$3,709,706
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$3,709,706	\$3,709,706
F.T.E.				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$349,228	\$0	\$8,774,933	\$9,124,161
Operating Expenses	\$142,076	\$0	\$4,235,776	\$4,377,852
Total	\$491,304	\$0	\$13,010,709	\$13,502,013
F.T.E.				39.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 27. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,007,868	\$0	\$0	\$1,007,868
Operating Expenses	\$130,459	\$0	\$100,000	\$230,459
Total	\$1,138,327	\$0	\$100,000	\$1,238,327
F.T.E.				17.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,007,868	\$0	\$0	\$1,007,868
Operating Expenses	\$130,459	\$0	\$100,000	\$230,459
Total	\$1,138,327	\$0	\$100,000	\$1,238,327
F.T.E.				17.0
SECTION 28. STATE TOTAL				
(1) Personal Services	\$337,005,262	\$199,387,806	\$412,851,597	\$949,244,665
Operating Expenses	\$970,239,441	\$1,491,853,995	\$673,920,318	\$3,136,013,754
Single Line Item Appropriation	\$5,338,804	\$0	\$35,000	\$5,373,804
TOTAL	\$1,312,583,507	\$1,691,241,801	\$1,086,806,915	\$4,090,632,223
F.T.E.				13,823.0

Section 29. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations	\$2,806,017
Governor's Office Operations	\$99,339

From the game, fish and parks fund:

Radio Communications Operations	\$567,610
---------------------------------	-----------

From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$16,726
------------------------------	----------

From the motor vehicle fund:

Radio Communications Operations	\$549,707
---------------------------------	-----------

Section 30. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 31. The state treasurer shall transfer to the state general fund money from the health care

trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 32. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology in schools.

Section 33. The state treasurer shall transfer to the state general fund all moneys available from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services - medical services.

Section 34. The state treasurer shall transfer to the state general fund all moneys available from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of Education - state aid to education and technology in schools.

Section 35. The state treasurer shall transfer to the South Dakota Science and Technology Authority two million dollars (\$2,000,000), from the state general fund.

Section 36. The state treasurer shall transfer to the railroad trust fund, created by § 49-16C-1, one million dollars (\$1,000,000), from the state general fund.

Section 37. The state treasurer shall transfer to the South Dakota Cement Plant Retirement Fund two million dollars (\$2,000,000), from the state general fund.

Section 38. The state treasurer shall transfer two million dollars (\$2,000,000), from the general fund to the employer's investment in South Dakota's future fund.

Section 39. The state treasurer shall transfer to the state general fund all moneys available from the tax relief fund created by § 10-45C-15.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====

I certify that the attached Act
originated in the

HOUSE as Bill No. 1185

Chief Clerk

=====

Speaker of the House

Attest:

Chief Clerk

President of the Senate

Attest:

Secretary of the Senate

House Bill No. 1185
File No. _____
Chapter No. _____

=====

Received at this Executive Office
this _____ day of _____ ,
20____ at _____ M.

By _____
for the Governor

=====

The attached Act is hereby
approved this _____ day of
_____, A.D., 20__

Governor

=====

STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed _____, 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State