

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2012.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,651,688	\$229,333	\$0	\$1,881,021
Operating Expenses	\$373,688	\$48,648	\$0	\$422,336
Total	\$2,025,376	\$277,981	\$0	\$2,303,357
F.T.E.				21.5
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,484,467	\$414,027	\$466,914	\$2,365,408
Operating Expenses	\$829,298	\$10,854,109	\$15,968,933	\$27,652,340
Total	\$2,313,765	\$11,268,136	\$16,435,847	\$30,017,748
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$156,837	\$0	\$0	\$156,837
Operating Expenses	\$3,689,582	\$0	\$0	\$3,689,582
Total	\$3,846,419	\$0	\$0	\$3,846,419
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) SD Housing Development Authority--Informational				
Personal Services	\$0	\$1,421,922	\$2,629,835	\$4,051,757
Operating Expenses	\$0	\$679,308	\$5,230,241	\$5,909,549
Total	\$0	\$2,101,230	\$7,860,076	\$9,961,306
F.T.E.				65.0
(6) SD Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$647,000	\$647,000
Operating Expenses	\$0	\$0	\$8,313,000	\$8,313,000
Total	\$0	\$0	\$8,960,000	\$8,960,000
F.T.E.				5.0
(7) SD Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$25,274	\$25,274
Operating Expenses	\$0	\$0	\$31,606	\$31,606
Total	\$0	\$0	\$56,880	\$56,880
F.T.E.				0.0
(8) SD Ellsworth Development Authority--Informational				
Personal Services	\$0	\$75,000	\$100,000	\$175,000
Operating Expenses	\$0	\$100,000	\$100,000	\$200,000
Total	\$0	\$175,000	\$200,000	\$375,000
F.T.E.				2.5
(9) Lieutenant Governor				
Personal Services	\$19,051	\$0	\$0	\$19,051
Operating Expenses	\$13,091	\$0	\$0	\$13,091
Total	\$32,142	\$0	\$0	\$32,142
F.T.E.				0.5
(10) Bureau of Finance and Management (BFM)				
Personal Services	\$546,940	\$0	\$1,601,947	\$2,148,887
Operating Expenses	\$245,055	\$0	\$2,076,653	\$2,321,708
Total	\$791,995	\$0	\$3,678,600	\$4,470,595
F.T.E.				30.0
(11) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$6,632,450	\$0	\$0	\$6,632,450
Total	\$6,632,450	\$0	\$0	\$6,632,450
F.T.E.				0.0
(12) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(13) Building Authority--Informational</b>				
Personal Services	\$0	\$0	\$142,841	\$142,841
Operating Expenses	\$0	\$0	\$352,223	\$352,223
Total	\$0	\$0	\$495,064	\$495,064
F.T.E.				1.4
<b>(14) Health &amp; Education Facilities Authority--Informational</b>				
Personal Services	\$0	\$0	\$356,317	\$356,317
Operating Expenses	\$0	\$0	\$223,763	\$223,763
Total	\$0	\$0	\$580,080	\$580,080
F.T.E.				4.6
<b>(15) Conservation Reserve Enhancement Program--Informational</b>				
Personal Services	\$0	\$0	\$987	\$987
Operating Expenses	\$0	\$0	\$16,350	\$16,350
Total	\$0	\$0	\$17,337	\$17,337
F.T.E.				0.0
<b>(16) Educational Enhancement Funding Corporation--Informational</b>				
Personal Services	\$0	\$0	\$32,000	\$32,000
Operating Expenses	\$0	\$0	\$130,500	\$130,500
Total	\$0	\$0	\$162,500	\$162,500
F.T.E.				0.0
<b>(17) State Government Energy Program</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
<b>(18) Administrative Services, Bureau of Administration (BOA)</b>				
Personal Services	\$0	\$0	\$325,741	\$325,741
Operating Expenses	\$648,365	\$0	\$99,637	\$748,002
Total	\$648,365	\$0	\$425,378	\$1,073,743
F.T.E.				3.5
<b>(19) Sale Leaseback, BOA</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$482,282	\$0	\$0	\$482,282
Total	\$482,282	\$0	\$0	\$482,282
F.T.E.				0.0
<b>(20) Central Services</b>				
Personal Services	\$155,745	\$0	\$5,779,928	\$5,935,673
Operating Expenses	\$208,079	\$0	\$15,474,763	\$15,682,842
Total	\$363,824	\$0	\$21,254,691	\$21,618,515
F.T.E.				141.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(21) State Engineer</b>				
Personal Services	\$0	\$0	\$849,308	\$849,308
Operating Expenses	\$0	\$0	\$210,755	\$210,755
Total	\$0	\$0	\$1,060,063	\$1,060,063
F.T.E.				13.0
<b>(22) Statewide Maintenance and Repair</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,351,009	\$500,000	\$3,211,041	\$6,062,050
Total	\$2,351,009	\$500,000	\$3,211,041	\$6,062,050
F.T.E.				0.0
<b>(23) Office of Hearing Examiners</b>				
Personal Services	\$215,589	\$0	\$0	\$215,589
Operating Expenses	\$66,032	\$0	\$0	\$66,032
Total	\$281,621	\$0	\$0	\$281,621
F.T.E.				3.0
<b>(24) PEPL Fund Administration--Informational</b>				
Personal Services	\$0	\$0	\$343,893	\$343,893
Operating Expenses	\$0	\$0	\$1,825,316	\$1,825,316
Total	\$0	\$0	\$2,169,209	\$2,169,209
F.T.E.				4.0
<b>(25) PEPL Fund Claims--Informational</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
<b>(26) Data Centers, Bureau of Information and Telecommunication (BIT)</b>				
Personal Services	\$0	\$0	\$3,624,055	\$3,624,055
Operating Expenses	\$0	\$0	\$3,799,396	\$3,799,396
Total	\$0	\$0	\$7,423,451	\$7,423,451
F.T.E.				56.0
<b>(27) Development</b>				
Personal Services	\$0	\$0	\$8,330,678	\$8,330,678
Operating Expenses	\$0	\$118,782	\$1,369,584	\$1,488,366
Total	\$0	\$118,782	\$9,700,262	\$9,819,044
F.T.E.				127.5
<b>(28) Telecommunications Services</b>				
Personal Services	\$0	\$0	\$4,963,542	\$4,963,542
Operating Expenses	\$0	\$1,999,758	\$8,770,952	\$10,770,710
Total	\$0	\$1,999,758	\$13,734,494	\$15,734,252
F.T.E.				79.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(29) South Dakota Public Broadcasting</b>				
Personal Services	\$2,279,952	\$0	\$727,939	\$3,007,891
Operating Expenses	\$1,214,516	\$2,047,527	\$1,754,848	\$5,016,891
Total	\$3,494,468	\$2,047,527	\$2,482,787	\$8,024,782
F.T.E.				57.5
<b>(30) BIT Administration</b>				
Personal Services	\$0	\$0	\$1,237,883	\$1,237,883
Operating Expenses	\$0	\$0	\$131,261	\$131,261
Total	\$0	\$0	\$1,369,144	\$1,369,144
F.T.E.				18.5
<b>(31) State Radio Engineering</b>				
Personal Services	\$569,784	\$0	\$10,371	\$580,155
Operating Expenses	\$2,127,565	\$113,289	\$683,326	\$2,924,180
Total	\$2,697,349	\$113,289	\$693,697	\$3,504,335
F.T.E.				10.0
<b>(32) Personnel Management and Employee Benefits (BOP)</b>				
Personal Services	\$177,950	\$0	\$3,522,232	\$3,700,182
Operating Expenses	\$53,916	\$0	\$1,704,528	\$1,758,444
Total	\$231,866	\$0	\$5,226,760	\$5,458,626
F.T.E.				67.7
<b>(33) South Dakota Risk Pool</b>				
Personal Services	\$86,023	\$0	\$37,940	\$123,963
Operating Expenses	\$553,898	\$500,000	\$6,815,770	\$7,869,668
Total	\$639,921	\$500,000	\$6,853,710	\$7,993,631
F.T.E.				1.8
<b>(34) South Dakota Risk Pool Reserve</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
<b>(35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT</b>				
Personal Services	\$7,344,026	\$2,140,282	\$35,756,625	\$45,240,933
Operating Expenses	\$19,563,826	\$16,961,421	\$82,811,810	\$119,337,057
Total	\$26,907,852	\$19,101,703	\$118,568,435	\$164,577,990
F.T.E.				756.1
<b>SECTION 3. DEPARTMENT OF REVENUE</b>				
<b>(1)Administration, Secretary of Revenue</b>				
Personal Services	\$0	\$0	\$2,164,560	\$2,164,560
Operating Expenses	\$0	\$0	\$1,321,671	\$1,321,671
Total	\$0	\$0	\$3,486,231	\$3,486,231
F.T.E.				36.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(2) Business Tax</b>				
Personal Services	\$0	\$0	\$2,458,727	\$2,458,727
Operating Expenses	\$0	\$0	\$876,552	\$876,552
Total	\$0	\$0	\$3,335,279	\$3,335,279
F.T.E.				48.0
<b>(3) Motor Vehicles</b>				
Personal Services	\$0	\$0	\$1,939,078	\$1,939,078
Operating Expenses	\$0	\$0	\$3,234,030	\$3,234,030
Total	\$0	\$0	\$5,173,108	\$5,173,108
F.T.E.				46.0
<b>(4) Property and Special Taxes</b>				
Personal Services	\$783,748	\$0	\$0	\$783,748
Operating Expenses	\$170,944	\$0	\$0	\$170,944
Total	\$954,692	\$0	\$0	\$954,692
F.T.E.				14.0
<b>(5) Audits</b>				
Personal Services	\$0	\$0	\$3,028,277	\$3,028,277
Operating Expenses	\$0	\$0	\$559,428	\$559,428
Total	\$0	\$0	\$3,587,705	\$3,587,705
F.T.E.				55.0
<b>(6) Instant and On-line Operation--Informational</b>				
Personal Services	\$0	\$0	\$1,170,032	\$1,170,032
Operating Expenses	\$0	\$0	\$29,200,857	\$29,200,857
Total	\$0	\$0	\$30,370,889	\$30,370,889
F.T.E.				21.0
<b>(7) Video Lottery</b>				
Personal Services	\$0	\$0	\$492,081	\$492,081
Operating Expenses	\$0	\$0	\$1,997,460	\$1,997,460
Total	\$0	\$0	\$2,489,541	\$2,489,541
F.T.E.				9.0
<b>(8) Commission on Gaming--Informational</b>				
Personal Services	\$0	\$0	\$864,521	\$864,521
Operating Expenses	\$0	\$0	\$9,603,875	\$9,603,875
Total	\$0	\$0	\$10,468,396	\$10,468,396
F.T.E.				16.0
<b>(9) DEPARTMENT TOTAL, REVENUE</b>				
Personal Services	\$783,748	\$0	\$12,117,276	\$12,901,024
Operating Expenses	\$170,944	\$0	\$46,793,873	\$46,964,817
Total	\$954,692	\$0	\$58,911,149	\$59,865,841
F.T.E.				245.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$566,228	\$36,756	\$65,987	\$668,971
Operating Expenses	\$167,483	\$15,474	\$120,003	\$302,960
Total	\$733,711	\$52,230	\$185,990	\$971,931
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,130,043	\$1,599,692	\$964,282	\$3,694,017
Operating Expenses	\$520,451	\$1,783,561	\$2,076,384	\$4,380,396
Total	\$1,650,494	\$3,383,253	\$3,040,666	\$8,074,413
F.T.E.				81.8
(3) Agricultural Development and Promotion				
Personal Services	\$751,106	\$395,848	\$442,610	\$1,589,564
Operating Expenses	\$317,917	\$1,234,899	\$989,728	\$2,542,544
Total	\$1,069,023	\$1,630,747	\$1,432,338	\$4,132,108
F.T.E.				27.8
(4) Animal Industry Board				
Personal Services	\$1,461,915	\$909,664	\$115,327	\$2,486,906
Operating Expenses	\$297,168	\$964,917	\$141,640	\$1,403,725
Total	\$1,759,083	\$1,874,581	\$256,967	\$3,890,631
F.T.E.				40.9
(5) American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,999,240	\$1,999,240
Total	\$0	\$0	\$1,999,240	\$1,999,240
F.T.E.				0.0
(6) Wheat Commission--Informational				
Personal Services	\$0	\$0	\$190,801	\$190,801
Operating Expenses	\$0	\$0	\$1,904,546	\$1,904,546
Total	\$0	\$0	\$2,095,347	\$2,095,347
F.T.E.				3.0
(7) Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$2,200	\$2,200
Operating Expenses	\$0	\$0	\$348,269	\$348,269
Total	\$0	\$0	\$350,469	\$350,469
F.T.E.				0.0
(8) Soybean Research and Promotion Council--Informational				
Personal Services	\$0	\$0	\$235,798	\$235,798
Operating Expenses	\$0	\$0	\$7,771,802	\$7,771,802
Total	\$0	\$0	\$8,007,600	\$8,007,600
F.T.E.				4.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(9) Brand Board--Informational</b>				
Personal Services	\$0	\$0	\$1,239,385	\$1,239,385
Operating Expenses	\$0	\$0	\$499,961	\$499,961
Total	\$0	\$0	\$1,739,346	\$1,739,346
F.T.E.				33.0
<b>(10) Corn Utilization Council--Informational</b>				
Personal Services	\$0	\$0	\$127,667	\$127,667
Operating Expenses	\$0	\$0	\$5,034,800	\$5,034,800
Total	\$0	\$0	\$5,162,467	\$5,162,467
F.T.E.				1.0
<b>(11) Board of Veterinary Medicine Examiners--Informational</b>				
Personal Services	\$0	\$0	\$2,295	\$2,295
Operating Expenses	\$0	\$0	\$56,465	\$56,465
Total	\$0	\$0	\$58,760	\$58,760
F.T.E.				0.0
<b>(12) Pulse Crops Council</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$19,980	\$19,980
Total	\$0	\$0	\$19,980	\$19,980
F.T.E.				0.0
<b>(13) State Fair</b>				
Personal Services	\$0	\$0	\$722,030	\$722,030
Operating Expenses	\$268,207	\$0	\$1,281,743	\$1,549,950
Total	\$268,207	\$0	\$2,003,773	\$2,271,980
F.T.E.				19.5
<b>(14) DEPARTMENT TOTAL, AGRICULTURE</b>				
Personal Services	\$3,909,292	\$2,941,960	\$4,108,382	\$10,959,634
Operating Expenses	\$1,571,226	\$3,998,851	\$22,244,561	\$27,814,638
TOTAL	\$5,480,518	\$6,940,811	\$26,352,943	\$38,774,272
F.T.E.				220.5
<b>SECTION 5. DEPARTMENT OF TOURISM</b>				
<b>(1) Tourism</b>				
Personal Services	\$0	\$0	\$1,403,396	\$1,403,396
Operating Expenses	\$0	\$0	\$10,530,582	\$10,530,582
Total	\$0	\$0	\$11,933,978	\$11,933,978
F.T.E.				25.0
<b>(2) Arts</b>				
Personal Services	\$0	\$0	\$210,991	\$210,991
Operating Expenses	\$0	\$878,000	\$571,385	\$1,449,385
Total	\$0	\$878,000	\$782,376	\$1,660,376
F.T.E.				3.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(3) History</b>				
Personal Services	\$788,636	\$330,485	\$1,082,766	\$2,201,887
Operating Expenses	\$886,618	\$533,972	\$1,485,047	\$2,905,637
Total	\$1,675,254	\$864,457	\$2,567,813	\$5,107,524
F.T.E.				44.0
<b>(4) DEPARTMENT TOTAL, TOURISM</b>				
Personal Services	\$788,636	\$330,485	\$2,697,153	\$3,816,274
Operating Expenses	\$886,618	\$1,411,972	\$12,587,014	\$14,885,604
TOTAL	\$1,675,254	\$1,742,457	\$15,284,167	\$18,701,878
F.T.E.				72.0
<b>SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS</b>				
<b>(1) Administration, Secretary of Game, Fish, and Parks</b>				
Personal Services	\$84,252	\$0	\$1,568,317	\$1,652,569
Operating Expenses	\$1,070,268	\$0	\$1,509,526	\$2,579,794
Total	\$1,154,520	\$0	\$3,077,843	\$4,232,363
F.T.E.				25.1
<b>(2) Wildlife--Informational</b>				
Personal Services	\$0	\$3,514,589	\$11,484,508	\$14,999,097
Operating Expenses	\$0	\$10,803,681	\$14,099,778	\$24,903,459
Total	\$0	\$14,318,270	\$25,584,286	\$39,902,556
F.T.E.				286.7
<b>(3) Wildlife, Development and Improvement--Informational</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,466,000	\$2,890,000	\$5,356,000
Total	\$0	\$2,466,000	\$2,890,000	\$5,356,000
F.T.E.				0.0
<b>(4) State Parks and Recreation</b>				
Personal Services	\$2,191,888	\$772,889	\$5,802,029	\$8,766,806
Operating Expenses	\$1,330,874	\$2,215,531	\$6,614,486	\$10,160,891
Total	\$3,522,762	\$2,988,420	\$12,416,515	\$18,927,697
F.T.E.				242.2
<b>(5) State Parks and Recreation, Development and Improvement</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$8,113,650	\$4,219,050	\$12,332,700
Total	\$0	\$8,113,650	\$4,219,050	\$12,332,700
F.T.E.				0.0
<b>(6) Snowmobile Trails--Informational</b>				
Personal Services	\$0	\$0	\$333,611	\$333,611
Operating Expenses	\$0	\$75,000	\$883,407	\$958,407
Total	\$0	\$75,000	\$1,217,018	\$1,292,018
F.T.E.				9.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS</b>				
Personal Services	\$2,276,140	\$4,287,478	\$19,188,465	\$25,752,083
Operating Expenses	\$2,401,142	\$23,673,862	\$30,216,247	\$56,291,251
<b>TOTAL</b>	<b>\$4,677,282</b>	<b>\$27,961,340</b>	<b>\$49,404,712</b>	<b>\$82,043,334</b>
F.T.E.				563.1
<b>SECTION 7. DEPARTMENT OF TRIBAL RELATIONS</b>				
<b>(1) Office of Tribal Relations</b>				
Personal Services	\$186,550	\$0	\$0	\$186,550
Operating Expenses	\$38,094	\$0	\$0	\$38,094
<b>Total</b>	<b>\$224,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,644</b>
F.T.E.				3.0
<b>(2) DEPARTMENT TOTAL, TRIBAL RELATIONS</b>				
Personal Services	\$186,550	\$0	\$0	\$186,550
Operating Expenses	\$38,094	\$0	\$0	\$38,094
<b>Total</b>	<b>\$224,644</b>	<b>\$0</b>	<b>\$0</b>	<b>\$224,644</b>
F.T.E.				3.0
<b>SECTION 8. DEPARTMENT OF SOCIAL SERVICES</b>				
<b>(1) Administration, Secretary of Social Services</b>				
Personal Services	\$3,575,471	\$4,681,698	\$8,813	\$8,265,982
Operating Expenses	\$3,751,779	\$14,605,614	\$7,408	\$18,364,801
<b>Total</b>	<b>\$7,327,250</b>	<b>\$19,287,312</b>	<b>\$16,221</b>	<b>\$26,630,783</b>
F.T.E.				182.7
<b>(2) Economic Assistance</b>				
Personal Services	\$6,598,409	\$9,328,815	\$0	\$15,927,224
Operating Expenses	\$14,025,661	\$57,575,832	\$317,021	\$71,918,514
<b>Total</b>	<b>\$20,624,070</b>	<b>\$66,904,647</b>	<b>\$317,021</b>	<b>\$87,845,738</b>
F.T.E.				320.5
<b>(3) Medical and Adult Services</b>				
Personal Services	\$2,545,746	\$5,307,507	\$140,305	\$7,993,558
Operating Expenses	\$244,467,470	\$482,702,527	\$1,623,246	\$728,793,243
<b>Total</b>	<b>\$247,013,216</b>	<b>\$488,010,034</b>	<b>\$1,763,551</b>	<b>\$736,786,801</b>
F.T.E.				149.0
<b>(4) Children's Services</b>				
Personal Services	\$8,702,348	\$8,220,575	\$1,408,796	\$18,331,719
Operating Expenses	\$23,325,798	\$41,890,044	\$2,972,593	\$68,188,435
<b>Total</b>	<b>\$32,028,146</b>	<b>\$50,110,619</b>	<b>\$4,381,389</b>	<b>\$86,520,154</b>
F.T.E.				349.8
<b>(5) Behavioral Health</b>				
Personal Services	\$23,297,465	\$9,148,686	\$839,005	\$33,285,156
Operating Expenses	\$32,448,019	\$28,065,816	\$1,341,644	\$61,855,479
<b>Total</b>	<b>\$55,745,484</b>	<b>\$37,214,502</b>	<b>\$2,180,649</b>	<b>\$95,140,635</b>
F.T.E.				637.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(6) Board of Counselor Examiners--Informational</b>				
Personal Services	\$0	\$0	\$2,333	\$2,333
Operating Expenses	\$0	\$0	\$81,808	\$81,808
Total	\$0	\$0	\$84,141	\$84,141
F.T.E.				0.0
<b>(7) Board of Psychology Examiners--Informaional</b>				
Personal Services	\$0	\$0	\$3,124	\$3,124
Operating Expenses	\$0	\$0	\$73,149	\$73,149
Total	\$0	\$0	\$76,273	\$76,273
F.T.E.				0.0
<b>(8) Board of Social Work Examiners--Informational</b>				
Personal Services	\$0	\$0	\$2,627	\$2,627
Operating Expenses	\$0	\$0	\$90,582	\$90,582
Total	\$0	\$0	\$93,209	\$93,209
F.T.E.				0.0
<b>(9) Certification Board for Alcohol and Drug Professionals--Informational</b>				
Personal Services	\$0	\$0	\$84,810	\$84,810
Operating Expenses	\$0	\$0	\$53,196	\$53,196
Total	\$0	\$0	\$138,006	\$138,006
F.T.E.				1.3
<b>(10) DEPARTMENT TOTAL, SOCIAL SERVICES</b>				
Personal Services	\$44,719,439	\$36,687,281	\$2,489,813	\$83,896,533
Operating Expenses	\$318,018,727	\$624,839,833	\$6,560,647	\$949,419,207
TOTAL	\$362,738,166	\$661,527,114	\$9,050,460	\$1,033,315,740
F.T.E.				1,640.8
<b>SECTION 9. DEPARTMENT OF HEALTH</b>				
<b>(1) Administration, Secretary of Health</b>				
Personal Services	\$597,100	\$851,662	\$496,834	\$1,945,596
Operating Expenses	\$513,690	\$5,246,711	\$1,380,608	\$7,141,009
Total	\$1,110,790	\$6,098,373	\$1,877,442	\$9,086,605
F.T.E.				31.0
<b>(2) Health Systems Development and Regulation</b>				
Personal Services	\$1,332,528	\$2,727,740	\$10,746	\$4,071,014
Operating Expenses	\$861,780	\$8,569,136	\$1,185,078	\$10,615,994
Total	\$2,194,308	\$11,296,876	\$1,195,824	\$14,687,008
F.T.E.				62.5
<b>(3) Health and Medical Services</b>				
Personal Services	\$1,573,224	\$7,591,157	\$1,140,198	\$10,304,579
Operating Expenses	\$2,100,803	\$12,884,495	\$2,662,528	\$17,647,826
Total	\$3,674,027	\$20,475,652	\$3,802,726	\$27,952,405
F.T.E.				176.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(4) Laboratory Services</b>				
Personal Services	\$0	\$394,959	\$1,327,786	\$1,722,745
Operating Expenses	\$0	\$2,676,389	\$1,843,982	\$4,520,371
Total	\$0	\$3,071,348	\$3,171,768	\$6,243,116
F.T.E.				28.0
<b>(5) Correctional Health</b>				
Personal Services	\$0	\$0	\$5,308,108	\$5,308,108
Operating Expenses	\$0	\$0	\$10,380,027	\$10,380,027
Total	\$0	\$0	\$15,688,135	\$15,688,135
F.T.E.				81.0
<b>(6) Tobacco Prevention</b>				
Personal Services	\$0	\$214,611	\$0	\$214,611
Operating Expenses	\$0	\$1,350,004	\$3,999,830	\$5,349,834
Total	\$0	\$1,564,615	\$3,999,830	\$5,564,445
F.T.E.				3.0
<b>(7) Board of Chiropractic Examiners--Informational</b>				
Personal Services	\$0	\$0	\$52,252	\$52,252
Operating Expenses	\$0	\$0	\$48,426	\$48,426
Total	\$0	\$0	\$100,678	\$100,678
F.T.E.				1.0
<b>(8) Board of Dentistry--Informational</b>				
Personal Services	\$0	\$0	\$10,840	\$10,840
Operating Expenses	\$0	\$0	\$173,848	\$173,848
Total	\$0	\$0	\$184,688	\$184,688
F.T.E.				0.0
<b>(9) Board of Hearing Aid Dispensers--Informational</b>				
Personal Services	\$0	\$0	\$1,035	\$1,035
Operating Expenses	\$0	\$0	\$21,103	\$21,103
Total	\$0	\$0	\$22,138	\$22,138
F.T.E.				0.0
<b>(10) Board of Funeral Service--Informational</b>				
Personal Services	\$0	\$0	\$7,523	\$7,523
Operating Expenses	\$0	\$0	\$58,372	\$58,372
Total	\$0	\$0	\$65,895	\$65,895
F.T.E.				0.0
<b>(11) Board of Medical and Osteopathic Examiners--Informational</b>				
Personal Services	\$0	\$0	\$340,714	\$340,714
Operating Expenses	\$0	\$0	\$612,459	\$612,459
Total	\$0	\$0	\$953,173	\$953,173
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$479,283	\$479,283
Operating Expenses	\$0	\$0	\$551,970	\$551,970
Total	\$0	\$0	\$1,031,253	\$1,031,253
F.T.E.				8.0
(13) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,696	\$1,696
Operating Expenses	\$0	\$0	\$40,555	\$40,555
Total	\$0	\$0	\$42,251	\$42,251
F.T.E.				0.0
(14) Board of Optometry--Informational				
Personal Services	\$0	\$0	\$1,309	\$1,309
Operating Expenses	\$0	\$0	\$48,431	\$48,431
Total	\$0	\$0	\$49,740	\$49,740
F.T.E.				0.0
(15) Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$364,147	\$364,147
Operating Expenses	\$0	\$193,769	\$302,753	\$496,522
Total	\$0	\$193,769	\$666,900	\$860,669
F.T.E.				4.2
(16) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$254	\$254
Operating Expenses	\$0	\$0	\$21,180	\$21,180
Total	\$0	\$0	\$21,434	\$21,434
F.T.E.				0.0
(17) Board of Massage Therapy--Informational				
Personal Services	\$0	\$0	\$1,840	\$1,840
Operating Expenses	\$0	\$0	\$43,928	\$43,928
Total	\$0	\$0	\$45,768	\$45,768
F.T.E.				0.0
(18) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,502,852	\$11,780,129	\$9,544,565	\$24,827,546
Operating Expenses	\$3,476,273	\$30,920,504	\$23,375,078	\$57,771,855
TOTAL	\$6,979,125	\$42,700,633	\$32,919,643	\$82,599,401
F.T.E.				402.2
SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$2,722,659	\$97,396	\$2,820,055
Operating Expenses	\$180,000	\$15,867,483	\$35,465	\$16,082,948
Total	\$180,000	\$18,590,142	\$132,861	\$18,903,003
F.T.E.				53.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Unemployment Insurance Services				
Personal Services	\$0	\$4,276,360	\$0	\$4,276,360
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$4,952,084	\$0	\$4,952,084
F.T.E.				92.0
(3) Field Operations				
Personal Services	\$0	\$8,855,394	\$0	\$8,855,394
Operating Expenses	\$0	\$1,541,722	\$0	\$1,541,722
Total	\$0	\$10,397,116	\$0	\$10,397,116
F.T.E.				187.0
(4) State Labor Law Administration				
Personal Services	\$505,174	\$328,417	\$202,326	\$1,035,917
Operating Expenses	\$86,809	\$70,694	\$228,486	\$385,989
Total	\$591,983	\$399,111	\$430,812	\$1,421,906
F.T.E.				19.7
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$117,992	\$117,992
Operating Expenses	\$0	\$0	\$110,902	\$110,902
Total	\$0	\$0	\$228,894	\$228,894
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,184	\$2,184
Operating Expenses	\$0	\$0	\$26,423	\$26,423
Total	\$0	\$0	\$28,607	\$28,607
F.T.E.				0.0
(7) Cosmetology Commission--Informational				
Personal Services	\$0	\$0	\$132,911	\$132,911
Operating Expenses	\$0	\$0	\$95,372	\$95,372
Total	\$0	\$0	\$228,283	\$228,283
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$325,381	\$325,381
Operating Expenses	\$0	\$0	\$198,822	\$198,822
Total	\$0	\$0	\$524,203	\$524,203
F.T.E.				7.0
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$151,213	\$151,213
Operating Expenses	\$0	\$0	\$180,550	\$180,550
Total	\$0	\$0	\$331,763	\$331,763
F.T.E.				3.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(10) Electrical Commission--Informational</b>				
Personal Services	\$0	\$0	\$997,586	\$997,586
Operating Expenses	\$0	\$0	\$467,323	\$467,323
Total	\$0	\$0	\$1,464,909	\$1,464,909
F.T.E.				22.0
<b>(11) Real Estate Commission--Informational</b>				
Personal Services	\$0	\$0	\$286,106	\$286,106
Operating Expenses	\$0	\$0	\$228,335	\$228,335
Total	\$0	\$0	\$514,441	\$514,441
F.T.E.				5.0
<b>(12) Abstracters Board of Examiners--Informational</b>				
Personal Services	\$0	\$0	\$15,460	\$15,460
Operating Expenses	\$0	\$0	\$9,428	\$9,428
Total	\$0	\$0	\$24,888	\$24,888
F.T.E.				0.0
<b>(13) Banking</b>				
Personal Services	\$0	\$0	\$1,371,693	\$1,371,693
Operating Expenses	\$0	\$0	\$486,932	\$486,932
Total	\$0	\$0	\$1,858,625	\$1,858,625
F.T.E.				21.5
<b>(14) Securities</b>				
Personal Services	\$0	\$0	\$341,092	\$341,092
Operating Expenses	\$0	\$0	\$63,856	\$63,856
Total	\$0	\$0	\$404,948	\$404,948
F.T.E.				5.0
<b>(15) Insurance</b>				
Personal Services	\$0	\$19,000	\$1,442,413	\$1,461,413
Operating Expenses	\$0	\$585,198	\$270,317	\$855,515
Total	\$0	\$604,198	\$1,712,730	\$2,316,928
F.T.E.				28.0
<b>(16) South Dakota Retirement System</b>				
Personal Services	\$0	\$0	\$1,836,902	\$1,836,902
Operating Expenses	\$0	\$0	\$1,503,708	\$1,503,708
Total	\$0	\$0	\$3,340,610	\$3,340,610
F.T.E.				33.0
<b>(17) DEPARTMENT TOTAL, LABOR AND REGULATION</b>				
Personal Services	\$505,174	\$16,201,830	\$7,320,655	\$24,027,659
Operating Expenses	\$266,809	\$18,740,821	\$3,905,919	\$22,913,549
TOTAL	\$771,983	\$34,942,651	\$11,226,574	\$46,941,208
F.T.E.				482.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 11. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$419,688	\$9,644,772	\$47,103,748	\$57,168,208
Operating Expenses	\$50,471	\$24,002,383	\$71,700,685	\$95,753,539
Total	\$470,159	\$33,647,155	\$118,804,433	\$152,921,747
F.T.E.				1,026.3
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$347,068,873	\$81,132,400	\$428,201,273
Total	\$0	\$347,068,873	\$81,132,400	\$428,201,273
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$419,688	\$9,644,772	\$47,103,748	\$57,168,208
Operating Expenses	\$50,471	\$371,071,256	\$152,833,085	\$523,954,812
Total	\$470,159	\$380,716,028	\$199,936,833	\$581,123,020
F.T.E.				1,026.3
SECTION 12. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,050,621	\$1,009,202	\$0	\$2,059,823
Operating Expenses	\$426,131	\$4,366,456	\$88,674	\$4,881,261
Total	\$1,476,752	\$5,375,658	\$88,674	\$6,941,084
F.T.E.				34.5
(2) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$276,044,687	\$0	\$0	\$276,044,687
Total	\$276,044,687	\$0	\$0	\$276,044,687
F.T.E.				0.0
(3) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$45,415,601	\$0	\$0	\$45,415,601
Total	\$45,415,601	\$0	\$0	\$45,415,601
F.T.E.				0.0
(4) Sparsity Payments				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,652,696	\$0	\$0	\$1,652,696
Total	\$1,652,696	\$0	\$0	\$1,652,696
F.T.E.				0.0
(5) Consolidation Incentives				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$476,800	\$0	\$0	\$476,800
Total	\$476,800	\$0	\$0	\$476,800
F.T.E.				0.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(6) National Board Certified Teachers</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
<b>(7) Teacher Compensation Assistance Program</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
<b>(8) Technology in Schools</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,742,020	\$0	\$2,502,423	\$8,244,443
Total	\$5,742,020	\$0	\$2,502,423	\$8,244,443
F.T.E.				0.0
<b>(9) Curriculum, Career and Technical Education</b>				
Personal Services	\$654,318	\$184,303	\$0	\$838,621
Operating Expenses	\$314,391	\$9,703,481	\$729,352	\$10,747,224
Total	\$968,709	\$9,887,784	\$729,352	\$11,585,845
F.T.E.				15.0
<b>(10) Postsecondary Vocational Education</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$20,540,284	\$0	\$0	\$20,540,284
Total	\$20,540,284	\$0	\$0	\$20,540,284
F.T.E.				0.0
<b>(11) Education Resources</b>				
Personal Services	\$724,487	\$2,295,139	\$208,463	\$3,228,089
Operating Expenses	\$4,778,181	\$189,572,959	\$689,705	\$195,040,845
Total	\$5,502,668	\$191,868,098	\$898,168	\$198,268,934
F.T.E.				55.0
<b>(12) Education Service Agencies</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
<b>(13) State Library</b>				
Personal Services	\$1,059,483	\$311,125	\$0	\$1,370,608
Operating Expenses	\$556,593	\$875,715	\$186,083	\$1,618,391
Total	\$1,616,076	\$1,186,840	\$186,083	\$2,988,999
F.T.E.				28.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(14) DEPARTMENT TOTAL, EDUCATION</b>				
Personal Services	\$3,488,909	\$3,799,769	\$208,463	\$7,497,141
Operating Expenses	\$355,947,384	\$204,518,611	\$4,196,237	\$564,662,232
Total	\$359,436,293	\$208,318,380	\$4,404,700	\$572,159,373
F.T.E.				133.0
<b>SECTION 13. DEPARTMENT OF PUBLIC SAFETY</b>				
<b>(1) Administration, Secretary of Public Safety</b>				
Personal Services	\$103,850	\$123,044	\$501,231	\$728,125
Operating Expenses	\$11,543	\$0	\$125,248	\$136,791
Total	\$115,393	\$123,044	\$626,479	\$864,916
F.T.E.				8.5
<b>(2) Highway Patrol</b>				
Personal Services	\$1,066,341	\$803,381	\$14,599,776	\$16,469,498
Operating Expenses	\$108,705	\$4,673,680	\$4,355,084	\$9,137,469
Total	\$1,175,046	\$5,477,061	\$18,954,860	\$25,606,967
F.T.E.				274.0
<b>(3) Emergency Services &amp; Homeland Security</b>				
Personal Services	\$1,032,278	\$1,188,271	\$83,318	\$2,303,867
Operating Expenses	\$404,468	\$14,934,398	\$213,457	\$15,552,323
Total	\$1,436,746	\$16,122,669	\$296,775	\$17,856,190
F.T.E.				35.0
<b>(4) Inspection and Licensing</b>				
Personal Services	\$56,529	\$0	\$3,747,511	\$3,804,040
Operating Expenses	\$506,543	\$89,270	\$2,865,047	\$3,460,860
Total	\$563,072	\$89,270	\$6,612,558	\$7,264,900
F.T.E.				90.5
<b>(5) DEPARTMENT TOTAL, PUBLIC SAFETY</b>				
Personal Services	\$2,258,998	\$2,114,696	\$18,931,836	\$23,305,530
Operating Expenses	\$1,031,259	\$19,697,348	\$7,558,836	\$28,287,443
Total	\$3,290,257	\$21,812,044	\$26,490,672	\$51,592,973
F.T.E.				408.0
<b>SECTION 14. BOARD OF REGENTS</b>				
<b>(1) Regents Central Office</b>				
Personal Services	\$3,514,029	\$0	\$1,813,537	\$5,327,566
Operating Expenses	\$7,839,698	\$24,334,007	\$32,265,151	\$64,438,856
Total	\$11,353,727	\$24,334,007	\$34,078,688	\$69,766,422
F.T.E.				72.3
<b>(2) South Dakota Scholarships</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,156,341	\$0	\$0	\$4,156,341
Total	\$4,156,341	\$0	\$0	\$4,156,341
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Employee Compensation and Health Insurance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(4) University of South Dakota Proper				
Personal Services	\$26,958,162	\$8,725,018	\$35,049,447	\$70,732,627
Operating Expenses	\$178,715	\$10,131,148	\$34,952,216	\$45,262,079
Total	\$27,136,877	\$18,856,166	\$70,001,663	\$115,994,706
F.T.E.				1,026.2
(5) University of South Dakota School of Medicine				
Personal Services	\$14,995,855	\$8,243,360	\$8,877,382	\$32,116,597
Operating Expenses	\$373,901	\$10,418,182	\$8,459,100	\$19,251,183
Total	\$15,369,756	\$18,661,542	\$17,336,482	\$51,367,780
F.T.E.				349.2
(6) South Dakota State University Proper				
Personal Services	\$34,218,698	\$13,240,293	\$61,614,480	\$109,073,471
Operating Expenses	\$306,900	\$50,859,691	\$82,396,958	\$133,563,549
Total	\$34,525,598	\$64,099,984	\$144,011,438	\$242,637,020
F.T.E.				1,617.7
(7) Cooperative Extension Service				
Personal Services	\$7,038,644	\$4,752,873	\$774,282	\$12,565,799
Operating Expenses	\$329,154	\$1,726,908	\$886,053	\$2,942,115
Total	\$7,367,798	\$6,479,781	\$1,660,335	\$15,507,914
F.T.E.				200.4
(8) Agricultural Experiment Station				
Personal Services	\$8,794,095	\$7,400,039	\$4,437,152	\$20,631,286
Operating Expenses	\$314,155	\$8,760,134	\$8,101,541	\$17,175,830
Total	\$9,108,250	\$16,160,173	\$12,538,693	\$37,807,116
F.T.E.				276.5
(9) South Dakota School of Mines and Technology				
Personal Services	\$12,045,921	\$19,878,370	\$10,059,782	\$41,984,073
Operating Expenses	\$298,066	\$56,018,752	\$16,356,876	\$72,673,694
Total	\$12,343,987	\$75,897,122	\$26,416,658	\$114,657,767
F.T.E.				358.8
(10) Northern State University				
Personal Services	\$9,870,859	\$1,091,087	\$10,303,523	\$21,265,469
Operating Expenses	\$344,135	\$3,319,466	\$9,092,883	\$12,756,484
Total	\$10,214,994	\$4,410,553	\$19,396,406	\$34,021,953
F.T.E.				326.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(11) Black Hills State University</b>				
Personal Services	\$6,602,987	\$3,778,737	\$18,252,955	\$28,634,679
Operating Expenses	\$40,173	\$5,123,747	\$14,081,712	\$19,245,632
Total	\$6,643,160	\$8,902,484	\$32,334,667	\$47,880,311
F.T.E.				410.5
<b>(12) Dakota State University</b>				
Personal Services	\$7,347,110	\$2,373,661	\$9,983,132	\$19,703,903
Operating Expenses	\$64,187	\$3,840,965	\$8,634,279	\$12,539,431
Total	\$7,411,297	\$6,214,626	\$18,617,411	\$32,243,334
F.T.E.				284.8
<b>(13) South Dakota School for the Deaf</b>				
Personal Services	\$1,357,757	\$30,125	\$0	\$1,387,882
Operating Expenses	\$1,222,737	\$108,421	\$525,339	\$1,856,497
Total	\$2,580,494	\$138,546	\$525,339	\$3,244,379
F.T.E.				36.9
<b>(14) South Dakota School for the Blind and Visually Impaired</b>				
Personal Services	\$2,260,187	\$267,678	\$0	\$2,527,865
Operating Expenses	\$276,322	\$45,683	\$337,124	\$659,129
Total	\$2,536,509	\$313,361	\$337,124	\$3,186,994
F.T.E.				52.6
<b>(15) DEPARTMENT TOTAL, BOARD OF REGENTS</b>				
Personal Services	\$135,004,304	\$69,781,241	\$161,165,672	\$365,951,217
Operating Expenses	\$15,744,484	\$174,687,104	\$216,089,232	\$406,520,820
Total	\$150,748,788	\$244,468,345	\$377,254,904	\$772,472,037
F.T.E.				5,012.4
<b>SECTION 15. DEPARTMENT OF THE MILITARY</b>				
<b>(1) Adjutant General</b>				
Personal Services	\$409,573	\$0	\$16,137	\$425,710
Operating Expenses	\$457,899	\$10,306	\$10,021	\$478,226
Total	\$867,472	\$10,306	\$26,158	\$903,936
F.T.E.				6.3
<b>(2) Army Guard</b>				
Personal Services	\$492,891	\$1,495,940	\$0	\$1,988,831
Operating Expenses	\$1,029,955	\$30,532,039	\$0	\$31,561,994
Total	\$1,522,846	\$32,027,979	\$0	\$33,550,825
F.T.E.				48.1
<b>(3) Air Guard</b>				
Personal Services	\$158,965	\$2,238,203	\$0	\$2,397,168
Operating Expenses	\$202,289	\$2,584,718	\$0	\$2,787,007
Total	\$361,254	\$4,822,921	\$0	\$5,184,175
F.T.E.				47.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(4) DEPARTMENT TOTAL, MILITARY</b>				
Personal Services	\$1,061,429	\$3,734,143	\$16,137	\$4,811,709
Operating Expenses	\$1,690,143	\$33,127,063	\$10,021	\$34,827,227
Total	\$2,751,572	\$36,861,206	\$26,158	\$39,638,936
F.T.E.				101.4
<b>SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS</b>				
<b>(1) Veterans' Benefits and Services</b>				
Personal Services	\$772,068	\$191,169	\$0	\$963,237
Operating Expenses	\$159,991	\$82,920	\$61,000	\$303,911
Total	\$932,059	\$274,089	\$61,000	\$1,267,148
F.T.E.				18.0
<b>(2) State Veterans' Home</b>				
Personal Services	\$1,412,567	\$0	\$2,123,359	\$3,535,926
Operating Expenses	\$663,664	\$22,977,500	\$2,183,534	\$25,824,698
Total	\$2,076,231	\$22,977,500	\$4,306,893	\$29,360,624
F.T.E.				82.7
<b>(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS</b>				
Personal Services	\$2,184,635	\$191,169	\$2,123,359	\$4,499,163
Operating Expenses	\$823,655	\$23,060,420	\$2,244,534	\$26,128,609
Total	\$3,008,290	\$23,251,589	\$4,367,893	\$30,627,772
F.T.E.				100.7
<b>SECTION 17. DEPARTMENT OF CORRECTIONS</b>				
<b>(1) Administration, Central Office</b>				
Personal Services	\$2,038,965	\$201,589	\$139,267	\$2,379,821
Operating Expenses	\$16,205,994	\$1,953,383	\$1,367,662	\$19,527,039
Total	\$18,244,959	\$2,154,972	\$1,506,929	\$21,906,860
F.T.E.				39.5
<b>(2) Mike Durfee State Prison</b>				
Personal Services	\$7,570,776	\$29,854	\$298,369	\$7,898,999
Operating Expenses	\$3,734,350	\$127,158	\$241,042	\$4,102,550
Total	\$11,305,126	\$157,012	\$539,411	\$12,001,549
F.T.E.				170.0
<b>(3) State Penitentiary</b>				
Personal Services	\$12,386,075	\$70,520	\$99,232	\$12,555,827
Operating Expenses	\$3,999,428	\$884,495	\$135,962	\$5,019,885
Total	\$16,385,503	\$955,015	\$235,194	\$17,575,712
F.T.E.				277.5
<b>(4) Women's Prison</b>				
Personal Services	\$2,335,651	\$0	\$0	\$2,335,651
Operating Expenses	\$900,563	\$114,308	\$151,025	\$1,165,896
Total	\$3,236,214	\$114,308	\$151,025	\$3,501,547
F.T.E.				50.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(5) Pheasantland Industries</b>				
Personal Services	\$0	\$0	\$763,220	\$763,220
Operating Expenses	\$0	\$0	\$1,738,163	\$1,738,163
Total	\$0	\$0	\$2,501,383	\$2,501,383
F.T.E.				14.0
<b>(6) Community Service</b>				
Personal Services	\$2,631,196	\$67,313	\$849,031	\$3,547,540
Operating Expenses	\$1,610,769	\$80,151	\$1,343,598	\$3,034,518
Total	\$4,241,965	\$147,464	\$2,192,629	\$6,582,058
F.T.E.				75.1
<b>(7) Parole Services</b>				
Personal Services	\$2,293,346	\$0	\$205,659	\$2,499,005
Operating Expenses	\$945,597	\$0	\$0	\$945,597
Total	\$3,238,943	\$0	\$205,659	\$3,444,602
F.T.E.				50.0
<b>(8) Juvenile Community Corrections</b>				
Personal Services	\$2,258,434	\$0	\$0	\$2,258,434
Operating Expenses	\$11,373,512	\$8,150,915	\$635,081	\$20,159,508
Total	\$13,631,946	\$8,150,915	\$635,081	\$22,417,942
F.T.E.				44.5
<b>(9) Youth Challenge Center</b>				
Personal Services	\$1,229,922	\$0	\$0	\$1,229,922
Operating Expenses	\$103,521	\$0	\$14,942	\$118,463
Total	\$1,333,443	\$0	\$14,942	\$1,348,385
F.T.E.				26.0
<b>(10) Patrick Henry Brady Academy</b>				
Personal Services	\$1,280,267	\$0	\$0	\$1,280,267
Operating Expenses	\$88,497	\$0	\$14,280	\$102,777
Total	\$1,368,764	\$0	\$14,280	\$1,383,044
F.T.E.				26.0
<b>(11) State Treatment and Rehabilitation Academy</b>				
Personal Services	\$2,112,252	\$0	\$0	\$2,112,252
Operating Expenses	\$2,138,535	\$565,469	\$128,000	\$2,832,004
Total	\$4,250,787	\$565,469	\$128,000	\$4,944,256
F.T.E.				44.7
<b>(12) QUEST and ExCEL</b>				
Personal Services	\$1,375,503	\$0	\$0	\$1,375,503
Operating Expenses	\$107,514	\$0	\$12,599	\$120,113
Total	\$1,483,017	\$0	\$12,599	\$1,495,616
F.T.E.				28.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(13) DEPARTMENT TOTAL, CORRECTIONS</b>				
Personal Services	\$37,512,387	\$369,276	\$2,354,778	\$40,236,441
Operating Expenses	\$41,208,280	\$11,875,879	\$5,782,354	\$58,866,513
Total	\$78,720,667	\$12,245,155	\$8,137,132	\$99,102,954
F.T.E.				845.3
<b>SECTION 18. DEPARTMENT OF HUMAN SERVICES</b>				
<b>(1) Administration, Secretary of Human Services</b>				
Personal Services	\$462,958	\$396,220	\$0	\$859,178
Operating Expenses	\$270,446	\$129,251	\$1,421	\$401,118
Total	\$733,404	\$525,471	\$1,421	\$1,260,296
F.T.E.				15.0
<b>(2) Developmental Disabilities</b>				
Personal Services	\$548,722	\$482,028	\$0	\$1,030,750
Operating Expenses	\$39,928,174	\$67,595,659	\$112,500	\$107,636,333
Total	\$40,476,896	\$68,077,687	\$112,500	\$108,667,083
F.T.E.				18.5
<b>(3) South Dakota Developmental Center--Redfield</b>				
Personal Services	\$7,278,047	\$10,716,008	\$0	\$17,994,055
Operating Expenses	\$2,013,802	\$2,935,463	\$992,145	\$5,941,410
Total	\$9,291,849	\$13,651,471	\$992,145	\$23,935,465
F.T.E.				395.6
<b>(4) Rehabilitation Services</b>				
Personal Services	\$678,449	\$3,775,502	\$0	\$4,453,951
Operating Expenses	\$2,985,153	\$11,888,314	\$698,339	\$15,571,806
Total	\$3,663,602	\$15,663,816	\$698,339	\$20,025,757
F.T.E.				99.1
<b>(5) Telecommunications Services for the Deaf</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0
<b>(6) Services to the Blind and Visually Impaired</b>				
Personal Services	\$413,294	\$991,555	\$131,754	\$1,536,603
Operating Expenses	\$370,607	\$1,064,366	\$119,947	\$1,554,920
Total	\$783,901	\$2,055,921	\$251,701	\$3,091,523
F.T.E.				29.2
<b>(7) DEPARTMENT TOTAL, HUMAN SERVICES</b>				
Personal Services	\$9,381,470	\$16,361,313	\$131,754	\$25,874,537
Operating Expenses	\$45,568,182	\$83,613,053	\$3,176,032	\$132,357,267
Total	\$54,949,652	\$99,974,366	\$3,307,786	\$158,231,804
F.T.E.				557.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$1,688,798	\$1,360,085	\$690,276	\$3,739,159
Operating Expenses	\$330,791	\$12,588,962	\$257,887	\$13,177,640
Total	\$2,019,589	\$13,949,047	\$948,163	\$16,916,799
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$2,665,518	\$3,144,282	\$1,858,482	\$7,668,282
Operating Expenses	\$539,995	\$2,686,925	\$835,063	\$4,061,983
Total	\$3,205,513	\$5,831,207	\$2,693,545	\$11,730,265
F.T.E.				118.0
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$320,079	\$320,079
Operating Expenses	\$0	\$0	\$63,117	\$63,117
Total	\$0	\$0	\$383,196	\$383,196
F.T.E.				6.0
(6) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$4,354,316	\$4,504,367	\$2,868,837	\$11,727,520
Operating Expenses	\$870,786	\$15,275,887	\$5,771,067	\$21,917,740
Total	\$5,225,102	\$19,780,254	\$8,639,904	\$33,645,260
F.T.E.				180.5
SECTION 20. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	\$412,842	\$310,490	\$1,891,325	\$2,614,657
Operating Expenses	\$49,937	\$68,607	\$1,379,401	\$1,497,945
Total	\$462,779	\$379,097	\$3,270,726	\$4,112,602
F.T.E.				33.2



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION</b>				
Personal Services	\$412,842	\$310,490	\$1,891,325	\$2,614,657
Operating Expenses	\$49,937	\$68,607	\$1,379,401	\$1,497,945
Total	\$462,779	\$379,097	\$3,270,726	\$4,112,602
F.T.E.				33.2
<b>SECTION 21. UNIFIED JUDICIAL SYSTEM</b>				
<b>(1) State Bar of South Dakota--Informational</b>				
Personal Services	\$0	\$0	\$198,633	\$198,633
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$533,322	\$533,322
F.T.E.				3.0
<b>(2) Unified Judicial System</b>				
Personal Services	\$29,423,898	\$130,317	\$1,954,109	\$31,508,324
Operating Expenses	\$2,367,181	\$263,222	\$8,382,128	\$11,012,531
Total	\$31,791,079	\$393,539	\$10,336,237	\$42,520,855
F.T.E.				524.4
<b>(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM</b>				
Personal Services	\$29,423,898	\$130,317	\$2,152,742	\$31,706,957
Operating Expenses	\$2,367,181	\$263,222	\$8,716,817	\$11,347,220
Total	\$31,791,079	\$393,539	\$10,869,559	\$43,054,177
F.T.E.				527.4
<b>SECTION 22. LEGISLATURE</b>				
<b>(1) Legislative Operations</b>				
Appropriation	\$4,249,061	\$0	\$35,000	\$4,284,061
F.T.E.				31.3
<b>(2) Legislative Employee Compensation and Health Insurance</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
<b>(3) Auditor General</b>				
Personal Services	\$2,386,750	\$0	\$0	\$2,386,750
Operating Expenses	\$312,651	\$0	\$0	\$312,651
Total	\$2,699,401	\$0	\$0	\$2,699,401
F.T.E.				34.0
<b>(4) DEPARTMENT TOTAL, LEGISLATURE</b>				
Personal Services	\$2,386,750	\$0	\$0	\$2,386,750
Operating Expenses	\$312,651	\$0	\$0	\$312,651
Legislative Operations Appropriation	\$4,249,061	\$0	\$35,000	\$4,284,061
TOTAL	\$6,948,462	\$0	\$35,000	\$6,983,462
F.T.E.				65.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 23. ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,380,724	\$769,833	\$894,913	\$6,045,470
Operating Expenses	\$608,186	\$1,072,036	\$741,879	\$2,422,101
Total	\$4,988,910	\$1,841,869	\$1,636,792	\$8,467,571
F.T.E.				81.5
(2) Criminal Investigation				
Personal Services	\$2,492,872	\$1,031,833	\$1,649,138	\$5,173,843
Operating Expenses	\$1,165,557	\$1,941,833	\$1,840,079	\$4,947,469
Total	\$3,658,429	\$2,973,666	\$3,489,217	\$10,121,312
F.T.E.				76.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$689,418	\$689,418
Operating Expenses	\$315,992	\$0	\$956,116	\$1,272,108
Total	\$315,992	\$0	\$1,645,534	\$1,961,526
F.T.E.				10.5
(4) 911 Training				
Personal Services	\$0	\$0	\$107,287	\$107,287
Operating Expenses	\$0	\$0	\$97,138	\$97,138
Total	\$0	\$0	\$204,425	\$204,425
F.T.E.				2.0
(5) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$156,417	\$156,417
Operating Expenses	\$0	\$0	\$70,259	\$70,259
Total	\$0	\$0	\$226,676	\$226,676
F.T.E.				3.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$6,873,596	\$1,801,666	\$3,497,173	\$12,172,435
Operating Expenses	\$2,089,735	\$3,013,869	\$3,705,471	\$8,809,075
Total	\$8,963,331	\$4,815,535	\$7,202,644	\$20,981,510
F.T.E.				173.5
SECTION 24. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$429,563	\$0	\$0	\$429,563
Operating Expenses	\$62,780	\$0	\$225,000	\$287,780
Total	\$492,343	\$0	\$225,000	\$717,343
F.T.E.				7.0
(2) Administration--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(3) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS</b>				
Personal Services	\$429,563	\$0	\$0	\$429,563
Operating Expenses	\$62,780	\$0	\$225,000	\$287,780
Total	\$492,343	\$0	\$225,000	\$717,343
F.T.E.				7.0
<b>SECTION 25. SECRETARY OF STATE</b>				
<b>(1) Secretary of State</b>				
Personal Services	\$615,850	\$71,853	\$143,674	\$831,377
Operating Expenses	\$260,891	\$3,055,694	\$303,197	\$3,619,782
Total	\$876,741	\$3,127,547	\$446,871	\$4,451,159
F.T.E.				15.6
<b>(2) DEPARTMENT TOTAL, SECRETARY OF STATE</b>				
Personal Services	\$615,850	\$71,853	\$143,674	\$831,377
Operating Expenses	\$260,891	\$3,055,694	\$303,197	\$3,619,782
Total	\$876,741	\$3,127,547	\$446,871	\$4,451,159
F.T.E.				15.6
<b>SECTION 26. STATE TREASURER</b>				
<b>(1) Treasury Management</b>				
Personal Services	\$324,208	\$0	\$0	\$324,208
Operating Expenses	\$133,492	\$0	\$0	\$133,492
Total	\$457,700	\$0	\$0	\$457,700
F.T.E.				5.5
<b>(2) Unclaimed Property--Informational</b>				
Personal Services	\$0	\$0	\$239,551	\$239,551
Operating Expenses	\$0	\$0	\$2,654,864	\$2,654,864
Total	\$0	\$0	\$2,894,415	\$2,894,415
F.T.E.				3.5
<b>(3) Investment of State Funds</b>				
Personal Services	\$0	\$0	\$6,682,562	\$6,682,562
Operating Expenses	\$0	\$0	\$2,016,726	\$2,016,726
Total	\$0	\$0	\$8,699,288	\$8,699,288
F.T.E.				28.0
<b>(4) DEPARTMENT TOTAL, STATE TREASURER</b>				
Personal Services	\$324,208	\$0	\$6,922,113	\$7,246,321
Operating Expenses	\$133,492	\$0	\$4,671,590	\$4,805,082
Total	\$457,700	\$0	\$11,593,703	\$12,051,403
F.T.E.				37.0
<b>SECTION 27. STATE AUDITOR</b>				
<b>(1) State Auditor</b>				
Personal Services	\$959,671	\$0	\$0	\$959,671
Operating Expenses	\$125,678	\$0	\$100,000	\$225,678
Total	\$1,085,349	\$0	\$100,000	\$1,185,349
F.T.E.				18.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$959,671	\$0	\$0	\$959,671
Operating Expenses	\$125,678	\$0	\$100,000	\$225,678
Total	\$1,085,349	\$0	\$100,000	\$1,185,349
F.T.E.				18.0
SECTION 28. STATE TOTAL				
(1) Personal Services	\$301,108,371	\$187,184,517	\$342,734,545	\$831,027,433
Operating Expenses	\$814,730,648	\$1,663,875,277	\$645,258,023	\$3,123,863,948
Single Line Item Appropriation	\$4,249,061	\$0	\$35,000	\$4,284,061
TOTAL	\$1,120,088,080	\$1,851,059,794	\$988,027,568	\$3,959,175,442
F.T.E.				13,627.9

Section 29. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations	\$2,335,749
Governor's Office Operations	\$93,637

From the game, fish and parks fund:

Radio Communications Operations	\$230,267
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From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$15,766
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From the motor vehicle fund:

Radio Communications Operations	\$1,195,787
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Section 30. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the dakota cement trust fund.

Section 31. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 32. The state treasurer shall transfer to the state general fund money from the education

enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology in schools.

Section 33. The state treasurer shall transfer to the state general fund all moneys available from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services - medical services.

Section 34. The state treasurer shall transfer to the state general fund all moneys available from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of Education - state aid to education and technology in schools.

Section 35. The state treasurer shall transfer to the state general fund one million dollars (\$1,000,000), from the tobacco prevention and reduction trust fund.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

\_\_\_\_\_  
I certify that the attached Act  
originated in the  
  
HOUSE as Bill No. 1251  
  
\_\_\_\_\_  
Chief Clerk  
\_\_\_\_\_

\_\_\_\_\_  
Speaker of the House

Attest:

\_\_\_\_\_  
Chief Clerk

\_\_\_\_\_  
President of the Senate

Attest:

\_\_\_\_\_  
Secretary of the Senate

House Bill No. 1251  
File No. \_\_\_\_\_  
Chapter No. \_\_\_\_\_

\_\_\_\_\_  
Received at this Executive Office  
this \_\_\_\_ day of \_\_\_\_\_ ,  
  
20\_\_ at \_\_\_\_\_ M.  
  
By \_\_\_\_\_  
for the Governor  
\_\_\_\_\_

The attached Act is hereby  
approved this \_\_\_\_\_ day of  
\_\_\_\_\_, A.D., 20\_\_

\_\_\_\_\_  
Governor

STATE OF SOUTH DAKOTA,  
ss.  
Office of the Secretary of State

Filed \_\_\_\_\_, 20\_\_  
at \_\_\_\_\_ o'clock \_\_ M.

\_\_\_\_\_  
Secretary of State

By \_\_\_\_\_  
Asst. Secretary of State