

# State of South Dakota

NINETY-FIRST SESSION  
LEGISLATIVE ASSEMBLY, 2016

262X0550

## SENATE BILL NO. 170

Introduced by: \_\_\_\_\_

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments  
8 of the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,  
10 2017.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
11				
12				
13				
14				
15	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT			
16	(1) Office of the Governor			
17	Personal Services	\$1,872,169	\$0	\$1,872,169
18	Operating Expenses	\$443,685	\$0	\$443,685
19				
20	Total	\$2,315,854	\$0	\$2,315,854
21	F.T.E.			21.5
22				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Governor's Contingency Fund				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$75,000	\$0	\$0	\$75,000
4				
5 Total	\$75,000	\$0	\$0	\$75,000
6 F.T.E.				0.0
7				
8 (3) Governor's Office of Economic Development				
9 Personal Services	\$1,710,016	\$540,305	\$643,602	\$2,893,923
10 Operating Expenses	\$875,311	\$8,925,312	\$33,551,132	\$43,351,755
11				
12 Total	\$2,585,327	\$9,465,617	\$34,194,734	\$46,245,678
13 F.T.E.				40.6
14				
15 (4) Office of Research Commerce				
16 Personal Services	\$180,466	\$0	\$0	\$180,466
17 Operating Expenses	\$3,939,668	\$0	\$500,000	\$4,439,668
18				
19 Total	\$4,120,134	\$0	\$500,000	\$4,620,134
20 F.T.E.				2.0
21				
22 (5) SD Housing Development Authority--Informational				
23 Personal Services	\$0	\$1,485,134	\$3,337,666	\$4,822,800
24 Operating Expenses	\$0	\$679,308	\$7,490,960	\$8,170,268
25				
26 Total	\$0	\$2,164,442	\$10,828,626	\$12,993,068
27 F.T.E.				65.0
28				
29 (6) SD Science and Technology Authority--Informational				
30 Personal Services	\$0	\$0	\$152,719	\$152,719
31 Operating Expenses	\$0	\$0	\$2,325,347	\$2,325,347
32				
33 Total	\$0	\$0	\$2,478,066	\$2,478,066
34 F.T.E.				0.7
35				
36 (7) SD Energy Infrastructure Authority--Informational				
37 Personal Services	\$0	\$0	\$27,883	\$27,883
38 Operating Expenses	\$0	\$0	\$31,606	\$31,606
39				
40 Total	\$0	\$0	\$59,489	\$59,489
41 F.T.E.				0.0
42				
43 (8) SD Ellsworth Development Authority--Informational				
44 Personal Services	\$0	\$0	\$0	\$0
45 Operating Expenses	\$0	\$0	\$611,420	\$611,420
46				
47 Total	\$0	\$0	\$611,420	\$611,420
48 F.T.E.				0.0
49				
50 (9) Building South Dakota--Informational				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$0	\$0	\$7,000,000	\$7,000,000
53				
54 Total	\$0	\$0	\$7,000,000	\$7,000,000
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) Lieutenant Governor				
2 Personal Services	\$21,338	\$0	\$0	\$21,338
3 Operating Expenses	\$13,268	\$0	\$0	\$13,268
4				
5 Total	\$34,606	\$0	\$0	\$34,606
6 F.T.E.				0.5
7				
8 (11) Bureau of Finance and Management (BFM)				
9 Personal Services	\$686,876	\$0	\$2,426,885	\$3,113,761
10 Operating Expenses	\$223,908	\$0	\$2,567,139	\$2,791,047
11				
12 Total	\$910,784	\$0	\$4,994,024	\$5,904,808
13 F.T.E.				36.0
14				
15 (12) Sale Leaseback, BFM				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$4,000,000	\$0	\$0	\$4,000,000
18				
19 Total	\$4,000,000	\$0	\$0	\$4,000,000
20 F.T.E.				0.0
21				
22 (13) Computer Services and Development				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
25				
26 Total	\$0	\$0	\$2,000,000	\$2,000,000
27 F.T.E.				0.0
28				
29 (14) Building Authority--Informational				
30 Personal Services	\$0	\$0	\$2,500	\$2,500
31 Operating Expenses	\$0	\$0	\$578,601	\$578,601
32				
33 Total	\$0	\$0	\$581,101	\$581,101
34 F.T.E.				0.0
35				
36 (15) Health and Education Facilities Authority--Informational				
37 Personal Services	\$0	\$0	\$495,857	\$495,857
38 Operating Expenses	\$0	\$0	\$229,412	\$229,412
39				
40 Total	\$0	\$0	\$725,269	\$725,269
41 F.T.E.				6.0
42				
43 (16) Employee Compensation and Billing Pools				
44 Personal Services	\$11,532,199	\$5,533,644	\$12,471,646	\$29,537,489
45 Operating Expenses	\$784,902	\$561,580	\$473,685	\$1,820,167
46				
47 Total	\$12,317,101	\$6,095,224	\$12,945,331	\$31,357,656
48 F.T.E.				0.0
49				
50 (17) Educational Enhancement Funding Corporation--Informational				
51 Personal Services	\$0	\$0	\$0	\$0
52 Operating Expenses	\$0	\$0	\$184,029	\$184,029
53				
54 Total	\$0	\$0	\$184,029	\$184,029
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (18) Administrative Services, Bureau of Administration (BOA)				
2 Personal Services	\$0	\$0	\$379,687	\$379,687
3 Operating Expenses	\$683	\$0	\$111,957	\$112,640
4				
5 Total	\$683	\$0	\$491,644	\$492,327
6 F.T.E.				3.5
7				
8 (19) Sale Leaseback (BFM/BOA)				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$289,450	\$0	\$0	\$289,450
11				
12 Total	\$289,450	\$0	\$0	\$289,450
13 F.T.E.				0.0
14				
15 (20) Central Services				
16 Personal Services	\$186,880	\$0	\$6,850,077	\$7,036,957
17 Operating Expenses	\$210,049	\$0	\$18,064,367	\$18,274,416
18				
19 Total	\$396,929	\$0	\$24,914,444	\$25,311,373
20 F.T.E.				135.5
21				
22 (21) State Engineer				
23 Personal Services	\$0	\$0	\$1,055,942	\$1,055,942
24 Operating Expenses	\$0	\$0	\$231,829	\$231,829
25				
26 Total	\$0	\$0	\$1,287,771	\$1,287,771
27 F.T.E.				14.0
28				
29 (22) Statewide Maintenance and Repair				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$17,771,043	\$500,000	\$3,089,246	\$21,360,289
32				
33 Total	\$17,771,043	\$500,000	\$3,089,246	\$21,360,289
34 F.T.E.				0.0
35				
36 (23) Office of Hearing Examiners				
37 Personal Services	\$259,691	\$0	\$0	\$259,691
38 Operating Expenses	\$73,570	\$0	\$0	\$73,570
39				
40 Total	\$333,261	\$0	\$0	\$333,261
41 F.T.E.				3.0
42				
43 (24) Obligation Recovery Center				
44 Personal Services	\$0	\$0	\$0	\$0
45 Operating Expenses	\$450,000	\$0	\$0	\$450,000
46				
47 Total	\$450,000	\$0	\$0	\$450,000
48 F.T.E.				0.0
49				
50 (25) PEPL Fund Administration--Informational				
51 Personal Services	\$0	\$0	\$512,312	\$512,312
52 Operating Expenses	\$0	\$0	\$3,440,013	\$3,440,013
53				
54 Total	\$0	\$0	\$3,952,325	\$3,952,325
55 F.T.E.				6.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (26) PEPL Fund Claims--Informational				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
4				
5 Total	\$0	\$0	\$2,222,898	\$2,222,898
6 F.T.E.				0.0
7				
8 (27) Data Centers, Bureau of Information and Telecommunications (BIT)				
9 Personal Services	\$0	\$0	\$5,242,874	\$5,242,874
10 Operating Expenses	\$0	\$0	\$4,400,416	\$4,400,416
11				
12 Total	\$0	\$0	\$9,643,290	\$9,643,290
13 F.T.E.				64.0
14				
15 (28) Development				
16 Personal Services	\$0	\$0	\$12,310,247	\$12,310,247
17 Operating Expenses	\$0	\$0	\$2,183,487	\$2,183,487
18				
19 Total	\$0	\$0	\$14,493,734	\$14,493,734
20 F.T.E.				153.0
21				
22 (29) Telecommunications Services				
23 Personal Services	\$0	\$0	\$6,840,755	\$6,840,755
24 Operating Expenses	\$0	\$0	\$9,988,057	\$9,988,057
25				
26 Total	\$0	\$0	\$16,828,812	\$16,828,812
27 F.T.E.				86.0
28				
29 (30) South Dakota Public Broadcasting				
30 Personal Services	\$2,794,243	\$0	\$914,004	\$3,708,247
31 Operating Expenses	\$1,258,563	\$422,484	\$2,731,240	\$4,412,287
32				
33 Total	\$4,052,806	\$422,484	\$3,645,244	\$8,120,534
34 F.T.E.				59.5
35				
36 (31) BIT Administration				
37 Personal Services	\$0	\$0	\$1,580,602	\$1,580,602
38 Operating Expenses	\$0	\$0	\$321,661	\$321,661
39				
40 Total	\$0	\$0	\$1,902,263	\$1,902,263
41 F.T.E.				17.0
42				
43 (32) State Radio Engineering				
44 Personal Services	\$739,413	\$45,524	\$11,617	\$796,554
45 Operating Expenses	\$2,292,324	\$166,420	\$143,927	\$2,602,671
46				
47 Total	\$3,031,737	\$211,944	\$155,544	\$3,399,225
48 F.T.E.				11.0
49				
50 (33) Personnel Management and Employee Benefits (BHR)				
51 Personal Services	\$209,552	\$0	\$4,556,409	\$4,765,961
52 Operating Expenses	\$63,504	\$0	\$1,963,793	\$2,027,297
53				
54 Total	\$273,056	\$0	\$6,520,202	\$6,793,258
55 F.T.E.				73.5
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (34) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
2 Personal Services	\$20,192,843	\$7,604,607	\$59,813,284	\$87,610,734
3 Operating Expenses	\$32,764,928	\$11,255,104	\$106,436,222	\$150,456,254
4				
5 Total	\$52,957,771	\$18,859,711	\$166,249,506	\$238,066,988
6 F.T.E.				798.3
7				
8 SECTION 3. DEPARTMENT OF REVENUE				
9 (1) Administration, Secretary of Revenue				
10 Personal Services	\$0	\$0	\$2,080,738	\$2,080,738
11 Operating Expenses	\$0	\$0	\$1,633,589	\$1,633,589
12				
13 Total	\$0	\$0	\$3,714,327	\$3,714,327
14 F.T.E.				28.0
15				
16 (2) Business Tax				
17 Personal Services	\$0	\$0	\$3,558,749	\$3,558,749
18 Operating Expenses	\$0	\$0	\$888,343	\$888,343
19				
20 Total	\$0	\$0	\$4,447,092	\$4,447,092
21 F.T.E.				57.5
22				
23 (3) Motor Vehicles				
24 Personal Services	\$0	\$0	\$2,352,847	\$2,352,847
25 Operating Expenses	\$0	\$0	\$6,439,668	\$6,439,668
26				
27 Total	\$0	\$0	\$8,792,515	\$8,792,515
28 F.T.E.				46.0
29				
30 (4) Property and Special Taxes				
31 Personal Services	\$999,420	\$0	\$0	\$999,420
32 Operating Expenses	\$264,033	\$0	\$0	\$264,033
33				
34 Total	\$1,263,453	\$0	\$0	\$1,263,453
35 F.T.E.				15.0
36				
37 (5) Audits				
38 Personal Services	\$0	\$0	\$3,941,952	\$3,941,952
39 Operating Expenses	\$0	\$0	\$597,261	\$597,261
40				
41 Total	\$0	\$0	\$4,539,213	\$4,539,213
42 F.T.E.				55.0
43				
44 (6) Instant and On-line Operation--Informational				
45 Personal Services	\$0	\$0	\$1,411,500	\$1,411,500
46 Operating Expenses	\$0	\$0	\$36,936,302	\$36,936,302
47				
48 Total	\$0	\$0	\$38,347,802	\$38,347,802
49 F.T.E.				21.0
50				
51 (7) Video Lottery				
52 Personal Services	\$0	\$0	\$672,358	\$672,358
53 Operating Expenses	\$0	\$0	\$1,940,101	\$1,940,101
54				
55 Total	\$0	\$0	\$2,612,459	\$2,612,459
56 F.T.E.				10.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) Commission on Gaming--Informational				
2 Personal Services	\$0	\$0	\$1,033,429	\$1,033,429
3 Operating Expenses	\$0	\$0	\$9,609,873	\$9,609,873
4				
5 Total	\$0	\$0	\$10,643,302	\$10,643,302
6 F.T.E.				16.0
7				
8 (9) DEPARTMENT TOTAL, REVENUE				
9 Personal Services	\$999,420	\$0	\$15,051,573	\$16,050,993
10 Operating Expenses	\$264,033	\$0	\$58,045,137	\$58,309,170
11				
12 Total	\$1,263,453	\$0	\$73,096,710	\$74,360,163
13 F.T.E.				248.5
14				
15 SECTION 4. DEPARTMENT OF AGRICULTURE				
16 (1) Administration, Secretary of Agriculture				
17 Personal Services	\$682,362	\$42,302	\$76,542	\$801,206
18 Operating Expenses	\$186,254	\$18,665	\$93,841	\$298,760
19				
20 Total	\$868,616	\$60,967	\$170,383	\$1,099,966
21 F.T.E.				9.5
22				
23 (2) Agricultural Services and Assistance				
24 Personal Services	\$1,463,240	\$1,841,056	\$1,157,436	\$4,461,732
25 Operating Expenses	\$608,744	\$1,995,468	\$1,882,808	\$4,487,020
26				
27 Total	\$2,071,984	\$3,836,524	\$3,040,244	\$8,948,752
28 F.T.E.				81.9
29				
30 (3) Agricultural Development and Promotion				
31 Personal Services	\$1,260,234	\$473,431	\$162,632	\$1,896,297
32 Operating Expenses	\$463,895	\$1,132,230	\$670,648	\$2,266,773
33				
34 Total	\$1,724,129	\$1,605,661	\$833,280	\$4,163,070
35 F.T.E.				29.0
36				
37 (4) Animal Industry Board				
38 Personal Services	\$1,715,416	\$1,072,434	\$132,772	\$2,920,622
39 Operating Expenses	\$342,429	\$622,804	\$141,640	\$1,106,873
40				
41 Total	\$2,057,845	\$1,695,238	\$274,412	\$4,027,495
42 F.T.E.				41.0
43				
44 (5) American Dairy Association--Informational				
45 Personal Services	\$0	\$0	\$0	\$0
46 Operating Expenses	\$0	\$0	\$2,540,100	\$2,540,100
47				
48 Total	\$0	\$0	\$2,540,100	\$2,540,100
49 F.T.E.				0.0
50				
51 (6) Wheat Commission--Informational				
52 Personal Services	\$0	\$0	\$234,930	\$234,930
53 Operating Expenses	\$0	\$0	\$1,882,106	\$1,882,106
54				
55 Total	\$0	\$0	\$2,117,036	\$2,117,036
56 F.T.E.				3.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) Oilseeds Council--Informational				
2 Personal Services	\$0	\$0	\$1,309	\$1,309
3 Operating Expenses	\$0	\$0	\$363,954	\$363,954
4				
5 Total	\$0	\$0	\$365,263	\$365,263
6 F.T.E.				0.0
7				
8 (8) Soybean Research and Promotion Council--Informational				
9 Personal Services	\$0	\$0	\$510,828	\$510,828
10 Operating Expenses	\$0	\$0	\$10,523,756	\$10,523,756
11				
12 Total	\$0	\$0	\$11,034,584	\$11,034,584
13 F.T.E.				8.0
14				
15 (9) Brand Board--Informational				
16 Personal Services	\$0	\$0	\$1,594,056	\$1,594,056
17 Operating Expenses	\$0	\$0	\$524,003	\$524,003
18				
19 Total	\$0	\$0	\$2,118,059	\$2,118,059
20 F.T.E.				33.0
21				
22 (10) Corn Utilization Council--Informational				
23 Personal Services	\$0	\$0	\$105,950	\$105,950
24 Operating Expenses	\$0	\$0	\$5,815,082	\$5,815,082
25				
26 Total	\$0	\$0	\$5,921,032	\$5,921,032
27 F.T.E.				1.0
28				
29 (11) Board of Veterinary Medicine Examiners--Informational				
30 Personal Services	\$0	\$0	\$2,579	\$2,579
31 Operating Expenses	\$0	\$0	\$56,555	\$56,555
32				
33 Total	\$0	\$0	\$59,134	\$59,134
34 F.T.E.				0.0
35				
36 (12) Pulse Crops Council--Informational				
37 Personal Services	\$0	\$0	\$1,000	\$1,000
38 Operating Expenses	\$0	\$0	\$28,500	\$28,500
39				
40 Total	\$0	\$0	\$29,500	\$29,500
41 F.T.E.				0.0
42				
43 (13) State Fair				
44 Personal Services	\$0	\$0	\$904,176	\$904,176
45 Operating Expenses	\$272,567	\$0	\$2,287,640	\$2,560,207
46				
47 Total	\$272,567	\$0	\$3,191,816	\$3,464,383
48 F.T.E.				19.5
49				
50 (14) DEPARTMENT TOTAL, AGRICULTURE				
51 Personal Services	\$5,121,252	\$3,429,223	\$4,884,210	\$13,434,685
52 Operating Expenses	\$1,873,889	\$3,769,167	\$26,810,633	\$32,453,689
53				
54 TOTAL	\$6,995,141	\$7,198,390	\$31,694,843	\$45,888,374
55 F.T.E.				225.9
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 5. DEPARTMENT OF TOURISM				
2 (1) Tourism				
3 Personal Services	\$0	\$0	\$1,678,876	\$1,678,876
4 Operating Expenses	\$0	\$0	\$13,152,699	\$13,152,699
5				
6 Total	\$0	\$0	\$14,831,575	\$14,831,575
7 F.T.E.				25.0
8				
9 (2) Arts				
10 Personal Services	\$0	\$0	\$258,441	\$258,441
11 Operating Expenses	\$0	\$878,000	\$576,618	\$1,454,618
12				
13 Total	\$0	\$878,000	\$835,059	\$1,713,059
14 F.T.E.				3.0
15				
16 (3) DEPARTMENT TOTAL, TOURISM				
17 Personal Services	\$0	\$0	\$1,937,317	\$1,937,317
18 Operating Expenses	\$0	\$878,000	\$13,729,317	\$14,607,317
19				
20 TOTAL	\$0	\$878,000	\$15,666,634	\$16,544,634
21 F.T.E.				28.0
22				
23 SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
24 (1) Administration, Secretary of Game, Fish and Parks				
25 Personal Services	\$130,451	\$0	\$2,057,946	\$2,188,397
26 Operating Expenses	\$821,916	\$0	\$1,138,385	\$1,960,301
27				
28 Total	\$952,367	\$0	\$3,196,331	\$4,148,698
29 F.T.E.				27.6
30				
31 (2) Wildlife--Informational				
32 Personal Services	\$0	\$4,044,760	\$14,394,113	\$18,438,873
33 Operating Expenses	\$0	\$13,537,861	\$15,378,412	\$28,916,273
34				
35 Total	\$0	\$17,582,621	\$29,772,525	\$47,355,146
36 F.T.E.				294.0
37				
38 (3) Wildlife, Development and Improvement--Informational				
39 Personal Services	\$0	\$0	\$0	\$0
40 Operating Expenses	\$0	\$1,078,250	\$694,335	\$1,772,585
41				
42 Total	\$0	\$1,078,250	\$694,335	\$1,772,585
43 F.T.E.				0.0
44				
45 (4) State Parks and Recreation				
46 Personal Services	\$2,620,093	\$910,324	\$7,023,154	\$10,553,571
47 Operating Expenses	\$2,605,378	\$2,695,957	\$8,222,590	\$13,523,925
48				
49 Total	\$5,225,471	\$3,606,281	\$15,245,744	\$24,077,496
50 F.T.E.				248.2
51				
52 (5) State Parks and Recreation, Development and Improvement				
53 Personal Services	\$0	\$0	\$0	\$0
54 Operating Expenses	\$0	\$2,694,950	\$6,053,657	\$8,748,607
55				
56 Total	\$0	\$2,694,950	\$6,053,657	\$8,748,607
57 F.T.E.				0.0
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Snowmobile Trails--Informational				
2 Personal Services	\$0	\$0	\$387,450	\$387,450
3 Operating Expenses	\$0	\$0	\$908,729	\$908,729
4				
5 Total	\$0	\$0	\$1,296,179	\$1,296,179
6 F.T.E.				9.1
7				
8 (7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
9 Personal Services	\$2,750,544	\$4,955,084	\$23,862,663	\$31,568,291
10 Operating Expenses	\$3,427,294	\$20,007,018	\$32,396,108	\$55,830,420
11				
12 TOTAL	\$6,177,838	\$24,962,102	\$56,258,771	\$87,398,711
13 F.T.E.				578.9
14				
15 SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
16 (1) Office of Tribal Relations				
17 Personal Services	\$412,361	\$0	\$0	\$412,361
18 Operating Expenses	\$98,589	\$0	\$20,000	\$118,589
19				
20 Total	\$510,950	\$0	\$20,000	\$530,950
21 F.T.E.				6.0
22				
23 (2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
24 Personal Services	\$412,361	\$0	\$0	\$412,361
25 Operating Expenses	\$98,589	\$0	\$20,000	\$118,589
26				
27 Total	\$510,950	\$0	\$20,000	\$530,950
28 F.T.E.				6.0
29				
30 SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
31 (1) Administration, Secretary of Social Services				
32 Personal Services	\$4,375,231	\$5,712,079	\$10,073	\$10,097,383
33 Operating Expenses	\$4,492,097	\$10,678,024	\$9,269	\$15,179,390
34				
35 Total	\$8,867,328	\$16,390,103	\$19,342	\$25,276,773
36 F.T.E.				189.7
37				
38 (2) Economic Assistance				
39 Personal Services	\$7,915,147	\$11,433,186	\$23,792	\$19,372,125
40 Operating Expenses	\$17,934,127	\$48,722,932	\$317,023	\$66,974,082
41				
42 Total	\$25,849,274	\$60,156,118	\$340,815	\$86,346,207
43 F.T.E.				352.5
44				
45 (3) Medical and Adult Services				
46 Personal Services	\$3,130,649	\$6,509,584	\$169,272	\$9,809,505
47 Operating Expenses	\$311,413,412	\$857,827,963	\$1,625,860	\$1,170,867,235
48				
49 Total	\$314,544,061	\$864,337,547	\$1,795,132	\$1,180,676,740
50 F.T.E.				166.0
51				
52 (4) Children's Services				
53 Personal Services	\$11,807,473	\$9,537,514	\$1,667,868	\$23,012,855
54 Operating Expenses	\$33,384,075	\$37,602,168	\$3,053,177	\$74,039,420
55				
56 Total	\$45,191,548	\$47,139,682	\$4,721,045	\$97,052,275
57 F.T.E.				353.8
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (5) Behavioral Health				
2 Personal Services	\$30,739,411	\$10,092,089	\$1,672,825	\$42,504,325
3 Operating Expenses	\$48,361,735	\$27,444,887	\$1,402,475	\$77,209,097
4				
5 Total	\$79,101,146	\$37,536,976	\$3,075,300	\$119,713,422
6 F.T.E.				654.0
7				
8 (6) Board of Counselor Examiners--Informational				
9 Personal Services	\$0	\$0	\$2,960	\$2,960
10 Operating Expenses	\$0	\$0	\$90,045	\$90,045
11				
12 Total	\$0	\$0	\$93,005	\$93,005
13 F.T.E.				0.0
14				
15 (7) Board of Psychology Examiners--Informational				
16 Personal Services	\$0	\$0	\$3,639	\$3,639
17 Operating Expenses	\$0	\$0	\$73,271	\$73,271
18				
19 Total	\$0	\$0	\$76,910	\$76,910
20 F.T.E.				0.0
21				
22 (8) Board of Social Work Examiners--Informational				
23 Personal Services	\$0	\$0	\$3,008	\$3,008
24 Operating Expenses	\$0	\$0	\$98,729	\$98,729
25				
26 Total	\$0	\$0	\$101,737	\$101,737
27 F.T.E.				0.0
28				
29 (9) Board of Addiction and Prevention Professionals--Informational				
30 Personal Services	\$0	\$0	\$108,143	\$108,143
31 Operating Expenses	\$0	\$0	\$58,124	\$58,124
32				
33 Total	\$0	\$0	\$166,267	\$166,267
34 F.T.E.				1.3
35				
36 (10) DEPARTMENT TOTAL, SOCIAL SERVICES				
37 Personal Services	\$57,967,911	\$43,284,452	\$3,661,580	\$104,913,943
38 Operating Expenses	\$415,585,446	\$982,275,974	\$6,727,973	\$1,404,589,393
39				
40 TOTAL	\$473,553,357	\$1,025,560,426	\$10,389,553	\$1,509,503,336
41 F.T.E.				1,717.3
42				
43 SECTION 9. DEPARTMENT OF HEALTH				
44 (1) Administration, Secretary of Health				
45 Personal Services	\$726,935	\$993,417	\$614,217	\$2,334,569
46 Operating Expenses	\$208,907	\$690,500	\$867,189	\$1,766,596
47				
48 Total	\$935,842	\$1,683,917	\$1,481,406	\$4,101,165
49 F.T.E.				32.0
50				
51 (2) Health Systems Development and Regulation				
52 Personal Services	\$2,072,550	\$3,463,283	\$63,949	\$5,599,782
53 Operating Expenses	\$2,227,295	\$6,797,990	\$3,085,407	\$12,110,692
54				
55 Total	\$4,299,845	\$10,261,273	\$3,149,356	\$17,710,474
56 F.T.E.				70.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) Family and Community Health				
2 Personal Services	\$2,196,518	\$9,821,005	\$1,333,485	\$13,351,008
3 Operating Expenses	\$1,883,073	\$14,452,369	\$4,625,776	\$20,961,218
4				
5 Total	\$4,079,591	\$24,273,374	\$5,959,261	\$34,312,226
6 F.T.E.				188.5
7				
8 (4) Laboratory Services				
9 Personal Services	\$0	\$604,552	\$1,509,971	\$2,114,523
10 Operating Expenses	\$0	\$2,703,463	\$1,916,315	\$4,619,778
11				
12 Total	\$0	\$3,308,015	\$3,426,286	\$6,734,301
13 F.T.E.				28.0
14				
15 (5) Correctional Health				
16 Personal Services	\$0	\$0	\$7,035,212	\$7,035,212
17 Operating Expenses	\$0	\$0	\$14,008,027	\$14,008,027
18				
19 Total	\$0	\$0	\$21,043,239	\$21,043,239
20 F.T.E.				87.0
21				
22 (6) Tobacco Prevention				
23 Personal Services	\$0	\$238,505	\$0	\$238,505
24 Operating Expenses	\$0	\$1,314,180	\$4,500,212	\$5,814,392
25				
26 Total	\$0	\$1,552,685	\$4,500,212	\$6,052,897
27 F.T.E.				3.0
28				
29 (7) Board of Chiropractic Examiners--Informational				
30 Personal Services	\$0	\$0	\$62,107	\$62,107
31 Operating Expenses	\$0	\$0	\$48,426	\$48,426
32				
33 Total	\$0	\$0	\$110,533	\$110,533
34 F.T.E.				1.0
35				
36 (8) Board of Dentistry--Informational				
37 Personal Services	\$0	\$0	\$7,059	\$7,059
38 Operating Expenses	\$0	\$0	\$329,110	\$329,110
39				
40 Total	\$0	\$0	\$336,169	\$336,169
41 F.T.E.				0.0
42				
43 (9) Board of Hearing Aid Dispensers--Informational				
44 Personal Services	\$0	\$0	\$1,184	\$1,184
45 Operating Expenses	\$0	\$0	\$23,703	\$23,703
46				
47 Total	\$0	\$0	\$24,887	\$24,887
48 F.T.E.				0.0
49				
50 (10) Board of Funeral Service--Informational				
51 Personal Services	\$0	\$0	\$9,176	\$9,176
52 Operating Expenses	\$0	\$0	\$64,472	\$64,472
53				
54 Total	\$0	\$0	\$73,648	\$73,648
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (11) Board of Medical and Osteopathic Examiners--Informational				
2 Personal Services	\$0	\$0	\$409,885	\$409,885
3 Operating Expenses	\$0	\$0	\$615,818	\$615,818
4				
5 Total	\$0	\$0	\$1,025,703	\$1,025,703
6 F.T.E.				7.0
7				
8 (12) Board of Nursing--Informational				
9 Personal Services	\$0	\$0	\$650,248	\$650,248
10 Operating Expenses	\$0	\$0	\$669,880	\$669,880
11				
12 Total	\$0	\$0	\$1,320,128	\$1,320,128
13 F.T.E.				9.0
14				
15 (13) Board of Nursing Home Administrators--Informational				
16 Personal Services	\$0	\$0	\$2,297	\$2,297
17 Operating Expenses	\$0	\$0	\$57,087	\$57,087
18				
19 Total	\$0	\$0	\$59,384	\$59,384
20 F.T.E.				0.0
21				
22 (14) Board of Optometry--Informational				
23 Personal Services	\$0	\$0	\$1,096	\$1,096
24 Operating Expenses	\$0	\$0	\$68,350	\$68,350
25				
26 Total	\$0	\$0	\$69,446	\$69,446
27 F.T.E.				0.0
28				
29 (15) Board of Pharmacy--Informational				
30 Personal Services	\$0	\$0	\$488,045	\$488,045
31 Operating Expenses	\$0	\$0	\$647,875	\$647,875
32				
33 Total	\$0	\$0	\$1,135,920	\$1,135,920
34 F.T.E.				5.9
35				
36 (16) Board of Podiatry Examiners--Informational				
37 Personal Services	\$0	\$0	\$281	\$281
38 Operating Expenses	\$0	\$0	\$21,194	\$21,194
39				
40 Total	\$0	\$0	\$21,475	\$21,475
41 F.T.E.				0.0
42				
43 (17) Board of Massage Therapy--Informational				
44 Personal Services	\$0	\$0	\$1,339	\$1,339
45 Operating Expenses	\$0	\$0	\$85,640	\$85,640
46				
47 Total	\$0	\$0	\$86,979	\$86,979
48 F.T.E.				0.0
49				
50 (18) Board of Speech-Language Pathology--Informational				
51 Personal Services	\$0	\$0	\$1,095	\$1,095
52 Operating Expenses	\$0	\$0	\$45,112	\$45,112
53				
54 Total	\$0	\$0	\$46,207	\$46,207
55 F.T.E.				0.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (19) DEPARTMENT TOTAL, HEALTH				
2 Personal Services	\$4,996,003	\$15,120,762	\$12,190,646	\$32,307,411
3 Operating Expenses	\$4,319,275	\$25,958,502	\$31,679,593	\$61,957,370
4				
5 TOTAL	\$9,315,278	\$41,079,264	\$43,870,239	\$94,264,781
6 F.T.E.				431.4
7				
8 SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
9 (1) Administration, Secretary of Labor				
10 Personal Services	\$39,370	\$3,168,595	\$158,814	\$3,366,779
11 Operating Expenses	\$618,064	\$11,941,677	\$225,045	\$12,784,786
12				
13 Total	\$657,434	\$15,110,272	\$383,859	\$16,151,565
14 F.T.E.				52.5
15				
16 (2) Unemployment Insurance Services				
17 Personal Services	\$0	\$4,044,391	\$335,058	\$4,379,449
18 Operating Expenses	\$0	\$667,674	\$8,050	\$675,724
19				
20 Total	\$0	\$4,712,065	\$343,108	\$5,055,173
21 F.T.E.				79.0
22				
23 (3) Field Operations				
24 Personal Services	\$526,992	\$9,141,457	\$0	\$9,668,449
25 Operating Expenses	\$114,798	\$1,466,290	\$0	\$1,581,088
26				
27 Total	\$641,790	\$10,607,747	\$0	\$11,249,537
28 F.T.E.				166.0
29				
30 (4) State Labor Law Administration				
31 Personal Services	\$606,377	\$398,580	\$246,800	\$1,251,757
32 Operating Expenses	\$96,716	\$77,783	\$244,949	\$419,448
33				
34 Total	\$703,093	\$476,363	\$491,749	\$1,671,205
35 F.T.E.				19.0
36				
37 (5) Board of Accountancy--Informational				
38 Personal Services	\$0	\$0	\$143,841	\$143,841
39 Operating Expenses	\$0	\$0	\$173,265	\$173,265
40				
41 Total	\$0	\$0	\$317,106	\$317,106
42 F.T.E.				2.5
43				
44 (6) Board of Barber Examiners--Informational				
45 Personal Services	\$0	\$0	\$2,459	\$2,459
46 Operating Expenses	\$0	\$0	\$26,534	\$26,534
47				
48 Total	\$0	\$0	\$28,993	\$28,993
49 F.T.E.				0.0
50				
51 (7) Cosmetology Commission--Informational				
52 Personal Services	\$0	\$0	\$182,742	\$182,742
53 Operating Expenses	\$0	\$0	\$122,006	\$122,006
54				
55 Total	\$0	\$0	\$304,748	\$304,748
56 F.T.E.				3.6
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (8) Plumbing Commission--Informational				
2 Personal Services	\$0	\$0	\$409,025	\$409,025
3 Operating Expenses	\$0	\$0	\$201,579	\$201,579
4				
5 Total	\$0	\$0	\$610,604	\$610,604
6 F.T.E.				7.0
7				
8 (9) Board of Technical Professions--Informational				
9 Personal Services	\$0	\$0	\$181,539	\$181,539
10 Operating Expenses	\$0	\$0	\$183,305	\$183,305
11				
12 Total	\$0	\$0	\$364,844	\$364,844
13 F.T.E.				3.5
14				
15 (10) Electrical Commission--Informational				
16 Personal Services	\$0	\$0	\$1,171,723	\$1,171,723
17 Operating Expenses	\$0	\$0	\$488,233	\$488,233
18				
19 Total	\$0	\$0	\$1,659,956	\$1,659,956
20 F.T.E.				22.0
21				
22 (11) Real Estate Commission--Informational				
23 Personal Services	\$0	\$0	\$338,434	\$338,434
24 Operating Expenses	\$0	\$0	\$230,805	\$230,805
25				
26 Total	\$0	\$0	\$569,239	\$569,239
27 F.T.E.				5.0
28				
29 (12) Abstracters Board of Examiners--Informational				
30 Personal Services	\$0	\$0	\$17,386	\$17,386
31 Operating Expenses	\$0	\$0	\$9,578	\$9,578
32				
33 Total	\$0	\$0	\$26,964	\$26,964
34 F.T.E.				0.0
35				
36 (13) South Dakota Athletic Commission--Informational				
37 Personal Services	\$0	\$0	\$8,187	\$8,187
38 Operating Expenses	\$0	\$0	\$47,343	\$47,343
39				
40 Total	\$0	\$0	\$55,530	\$55,530
41 F.T.E.				0.0
42				
43 (14) Banking				
44 Personal Services	\$0	\$0	\$2,252,319	\$2,252,319
45 Operating Expenses	\$0	\$0	\$636,227	\$636,227
46				
47 Total	\$0	\$0	\$2,888,546	\$2,888,546
48 F.T.E.				28.5
49				
50 (15) Securities				
51 Personal Services	\$0	\$0	\$425,502	\$425,502
52 Operating Expenses	\$0	\$0	\$84,473	\$84,473
53				
54 Total	\$0	\$0	\$509,975	\$509,975
55 F.T.E.				5.7
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (16) Insurance				
2 Personal Services	\$0	\$154,668	\$1,971,733	\$2,126,401
3 Operating Expenses	\$0	\$389,961	\$359,386	\$749,347
4				
5 Total	\$0	\$544,629	\$2,331,119	\$2,875,748
6 F.T.E.				30.0
7				
8 (17) South Dakota Retirement System				
9 Personal Services	\$0	\$0	\$2,540,250	\$2,540,250
10 Operating Expenses	\$0	\$0	\$1,781,742	\$1,781,742
11				
12 Total	\$0	\$0	\$4,321,992	\$4,321,992
13 F.T.E.				33.0
14				
15 (18) DEPARTMENT TOTAL, LABOR AND REGULATION				
16 Personal Services	\$1,172,739	\$16,907,691	\$10,385,812	\$28,466,242
17 Operating Expenses	\$829,578	\$14,543,385	\$4,822,520	\$20,195,483
18				
19 TOTAL	\$2,002,317	\$31,451,076	\$15,208,332	\$48,661,725
20 F.T.E.				457.3
21				
22 SECTION 11. DEPARTMENT OF TRANSPORTATION				
23 (1) General Operations				
24 Personal Services	\$509,754	\$11,056,305	\$58,290,877	\$69,856,936
25 Operating Expenses	\$25,502	\$30,121,451	\$95,184,531	\$125,331,484
26				
27 Total	\$535,256	\$41,177,756	\$153,475,408	\$195,188,420
28 F.T.E.				1,026.3
29				
30 (2) Construction Contracts--Informational				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
33				
34 Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
35 F.T.E.				0.0
36				
37 (3) DEPARTMENT TOTAL, TRANSPORTATION				
38 Personal Services	\$509,754	\$11,056,305	\$58,290,877	\$69,856,936
39 Operating Expenses	\$25,502	\$377,190,324	\$239,728,816	\$616,944,642
40				
41 Total	\$535,256	\$388,246,629	\$298,019,693	\$686,801,578
42 F.T.E.				1,026.3
43				
44 SECTION 12. DEPARTMENT OF EDUCATION				
45 (1) General Administration				
46 Personal Services	\$1,586,433	\$1,337,342	\$74,692	\$2,998,467
47 Operating Expenses	\$1,129,821	\$5,427,935	\$136,099	\$6,693,855
48				
49 Total	\$2,716,254	\$6,765,277	\$210,791	\$9,692,322
50 F.T.E.				40.0
51				
52 (2) Workforce Education Fund--Informational				
53 Personal Services	\$0	\$0	\$0	\$0
54 Operating Expenses	\$0	\$0	\$457,298	\$457,298
55				
56 Total	\$0	\$0	\$457,298	\$457,298
57 F.T.E.				0.0
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) State Aid to General Education				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$351,781,326	\$0	\$0	\$351,781,326
4				
5 Total	\$351,781,326	\$0	\$0	\$351,781,326
6 F.T.E.				0.0
7				
8 (4) State Aid to Special Education				
9 Personal Services	\$0	\$0	\$0	\$0
10 Operating Expenses	\$63,646,857	\$0	\$0	\$63,646,857
11				
12 Total	\$63,646,857	\$0	\$0	\$63,646,857
13 F.T.E.				0.0
14				
15 (5) Sparsity Payments				
16 Personal Services	\$0	\$0	\$0	\$0
17 Operating Expenses	\$1,948,921	\$0	\$0	\$1,948,921
18				
19 Total	\$1,948,921	\$0	\$0	\$1,948,921
20 F.T.E.				0.0
21				
22 (6) Technology in Schools				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$9,431,276	\$0	\$1,822,505	\$11,253,781
25				
26 Total	\$9,431,276	\$0	\$1,822,505	\$11,253,781
27 F.T.E.				0.0
28				
29 (7) Postsecondary Vocational Education				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$23,076,976	\$0	\$0	\$23,076,976
32				
33 Total	\$23,076,976	\$0	\$0	\$23,076,976
34 F.T.E.				0.0
35				
36 (8) Postsecondary Voc Ed Tuition Assistance				
37 Personal Services	\$0	\$0	\$0	\$0
38 Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
39				
40 Total	\$1,831,820	\$0	\$0	\$1,831,820
41 F.T.E.				0.0
42				
43 (9) Education Resources				
44 Personal Services	\$1,692,658	\$3,191,007	\$302,260	\$5,185,925
45 Operating Expenses	\$7,284,491	\$175,416,172	\$847,960	\$183,548,623
46				
47 Total	\$8,977,149	\$178,607,179	\$1,150,220	\$188,734,548
48 F.T.E.				74.5
49				
50 (10) History				
51 Personal Services	\$952,947	\$400,821	\$1,294,584	\$2,648,352
52 Operating Expenses	\$1,195,233	\$553,499	\$1,247,500	\$2,996,232
53				
54 Total	\$2,148,180	\$954,320	\$2,542,084	\$5,644,584
55 F.T.E.				44.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (11) State Library				
2 Personal Services	\$1,017,375	\$343,658	\$0	\$1,361,033
3 Operating Expenses	\$854,398	\$889,287	\$27,900	\$1,771,585
4				
5 Total	\$1,871,773	\$1,232,945	\$27,900	\$3,132,618
6 F.T.E.				23.5
7				
8 (12) DEPARTMENT TOTAL, EDUCATION				
9 Personal Services	\$5,249,413	\$5,272,828	\$1,671,536	\$12,193,777
10 Operating Expenses	\$462,181,119	\$182,286,893	\$4,539,262	\$649,007,274
11				
12 Total	\$467,430,532	\$187,559,721	\$6,210,798	\$661,201,051
13 F.T.E.				182.0
14				
15 SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
16 (1) Administration, Secretary of Public Safety				
17 Personal Services	\$125,747	\$89,702	\$469,090	\$684,539
18 Operating Expenses	\$14,574	\$0	\$140,028	\$154,602
19				
20 Total	\$140,321	\$89,702	\$609,118	\$839,141
21 F.T.E.				8.5
22				
23 (2) Highway Patrol				
24 Personal Services	\$482,928	\$1,576,977	\$16,221,294	\$18,281,199
25 Operating Expenses	\$907,916	\$5,314,919	\$6,834,342	\$13,057,177
26				
27 Total	\$1,390,844	\$6,891,896	\$23,055,636	\$31,338,376
28 F.T.E.				276.0
29				
30 (3) Emergency Services & Homeland Security				
31 Personal Services	\$963,622	\$1,408,723	\$86,941	\$2,459,286
32 Operating Expenses	\$374,771	\$8,810,806	\$180,825	\$9,366,402
33				
34 Total	\$1,338,393	\$10,219,529	\$267,766	\$11,825,688
35 F.T.E.				30.5
36				
37 (4) Legal and Regulatory Services				
38 Personal Services	\$67,606	\$8,500	\$4,678,882	\$4,754,988
39 Operating Expenses	\$719,578	\$322,353	\$2,932,365	\$3,974,296
40				
41 Total	\$787,184	\$330,853	\$7,611,247	\$8,729,284
42 F.T.E.				95.5
43				
44 (5) 911 Coordination Board--Informational				
45 Personal Services	\$0	\$0	\$110,201	\$110,201
46 Operating Expenses	\$0	\$0	\$3,795,611	\$3,795,611
47				
48 Total	\$0	\$0	\$3,905,812	\$3,905,812
49 F.T.E.				1.0
50				
51 (6) DEPARTMENT TOTAL, PUBLIC SAFETY				
52 Personal Services	\$1,639,903	\$3,083,902	\$21,566,408	\$26,290,213
53 Operating Expenses	\$2,016,839	\$14,448,078	\$13,883,171	\$30,348,088
54				
55 Total	\$3,656,742	\$17,531,980	\$35,449,579	\$56,638,301
56 F.T.E.				411.5
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 14. BOARD OF REGENTS				
2 (1) Regents Central Office				
3 Personal Services	\$4,711,944	\$0	\$2,158,272	\$6,870,216
4 Operating Expenses	\$14,555,076	\$574,450	\$43,423,273	\$58,552,799
5				
6 Total	\$19,267,020	\$574,450	\$45,581,545	\$65,423,015
7 F.T.E.				70.3
8				
9 (2) Research Pool				
10 Personal Services	\$0	\$0	\$0	\$0
11 Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
12				
13 Total	\$1,000,000	\$0	\$0	\$1,000,000
14 F.T.E.				0.0
15				
16 (3) South Dakota Scholarships				
17 Personal Services	\$0	\$0	\$0	\$0
18 Operating Expenses	\$5,399,269	\$0	\$0	\$5,399,269
19				
20 Total	\$5,399,269	\$0	\$0	\$5,399,269
21 F.T.E.				0.0
22				
23 (4) University of South Dakota Proper				
24 Personal Services	\$32,676,112	\$5,145,206	\$51,708,325	\$89,529,643
25 Operating Expenses	\$4,042,669	\$8,292,837	\$40,291,723	\$52,627,229
26				
27 Total	\$36,718,781	\$13,438,043	\$92,000,048	\$142,156,872
28 F.T.E.				1,107.2
29				
30 (5) University of South Dakota School of Medicine				
31 Personal Services	\$18,752,164	\$3,488,188	\$9,363,347	\$31,603,699
32 Operating Expenses	\$3,376,579	\$8,373,419	\$9,510,185	\$21,260,183
33				
34 Total	\$22,128,743	\$11,861,607	\$18,873,532	\$52,863,882
35 F.T.E.				321.5
36				
37 (6) South Dakota State University Proper				
38 Personal Services	\$40,625,508	\$8,534,785	\$84,860,853	\$134,021,146
39 Operating Expenses	\$6,499,577	\$27,109,691	\$82,425,518	\$116,034,786
40				
41 Total	\$47,125,085	\$35,644,476	\$167,286,371	\$250,055,932
42 F.T.E.				1,617.7
43				
44 (7) SDSU Extension				
45 Personal Services	\$8,132,618	\$3,762,133	\$1,067,120	\$12,961,871
46 Operating Expenses	\$329,154	\$4,727,508	\$1,336,053	\$6,392,715
47				
48 Total	\$8,461,772	\$8,489,641	\$2,403,173	\$19,354,586
49 F.T.E.				190.4
50				
51 (8) Agricultural Experiment Station				
52 Personal Services	\$11,302,509	\$5,723,505	\$4,565,105	\$21,591,119
53 Operating Expenses	\$627,155	\$11,960,134	\$10,751,541	\$23,338,830
54				
55 Total	\$11,929,664	\$17,683,639	\$15,316,646	\$44,929,949
56 F.T.E.				270.5
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (9) South Dakota School of Mines and Technology				
2 Personal Services	\$15,741,535	\$3,674,583	\$20,509,113	\$39,925,231
3 Operating Expenses	\$992,905	\$30,458,296	\$20,498,867	\$51,950,068
4				
5 Total	\$16,734,440	\$34,132,879	\$41,007,980	\$91,875,299
6 F.T.E.				433.4
7				
8 (10) Northern State University				
9 Personal Services	\$12,197,800	\$1,232,776	\$12,474,138	\$25,904,714
10 Operating Expenses	\$1,192,412	\$722,202	\$11,819,936	\$13,734,550
11				
12 Total	\$13,390,212	\$1,954,978	\$24,294,074	\$39,639,264
13 F.T.E.				351.0
14				
15 (11) Black Hills State University				
16 Personal Services	\$8,479,435	\$1,841,027	\$19,750,743	\$30,071,205
17 Operating Expenses	\$743,253	\$3,073,936	\$12,894,240	\$16,711,429
18				
19 Total	\$9,222,688	\$4,914,963	\$32,644,983	\$46,782,634
20 F.T.E.				418.5
21				
22 (12) Dakota State University				
23 Personal Services	\$8,751,091	\$632,432	\$13,282,397	\$22,665,920
24 Operating Expenses	\$685,066	\$4,899,039	\$10,675,824	\$16,259,929
25				
26 Total	\$9,436,157	\$5,531,471	\$23,958,221	\$38,925,849
27 F.T.E.				288.8
28				
29 (13) South Dakota School for the Deaf				
30 Personal Services	\$1,621,303	\$0	\$0	\$1,621,303
31 Operating Expenses	\$1,149,224	\$0	\$667,252	\$1,816,476
32				
33 Total	\$2,770,527	\$0	\$667,252	\$3,437,779
34 F.T.E.				22.5
35				
36 (14) South Dakota School for the Blind and Visually Impaired				
37 Personal Services	\$2,643,735	\$212,317	\$44,595	\$2,900,647
38 Operating Expenses	\$259,682	\$37,683	\$395,795	\$693,160
39				
40 Total	\$2,903,417	\$250,000	\$440,390	\$3,593,807
41 F.T.E.				48.6
42				
43 (15) DEPARTMENT TOTAL, BOARD OF REGENTS				
44 Personal Services	\$165,635,754	\$34,246,952	\$219,784,008	\$419,666,714
45 Operating Expenses	\$40,852,021	\$100,229,195	\$244,690,207	\$385,771,423
46				
47 Total	\$206,487,775	\$134,476,147	\$464,474,215	\$805,438,137
48 F.T.E.				5,140.4
49				
50 SECTION 15. DEPARTMENT OF THE MILITARY				
51 (1) Adjutant General				
52 Personal Services	\$417,112	\$0	\$18,856	\$435,968
53 Operating Expenses	\$131,994	\$10,306	\$10,021	\$152,321
54				
55 Total	\$549,106	\$10,306	\$28,877	\$588,289
56 F.T.E.				5.3
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Army Guard				
2 Personal Services	\$400,556	\$2,467,329	\$0	\$2,867,885
3 Operating Expenses	\$2,584,455	\$12,671,620	\$0	\$15,256,075
4				
5 Total	\$2,985,011	\$15,138,949	\$0	\$18,123,960
6 F.T.E.				52.1
7				
8 (3) Air Guard				
9 Personal Services	\$196,287	\$2,734,202	\$0	\$2,930,489
10 Operating Expenses	\$238,382	\$2,689,403	\$0	\$2,927,785
11				
12 Total	\$434,669	\$5,423,605	\$0	\$5,858,274
13 F.T.E.				48.0
14				
15 (4) DEPARTMENT TOTAL, MILITARY				
16 Personal Services	\$1,013,955	\$5,201,531	\$18,856	\$6,234,342
17 Operating Expenses	\$2,954,831	\$15,371,329	\$10,021	\$18,336,181
18				
19 Total	\$3,968,786	\$20,572,860	\$28,877	\$24,570,523
20 F.T.E.				105.4
21				
22 SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
23 (1) Veterans' Benefits and Services				
24 Personal Services	\$1,096,470	\$225,740	\$0	\$1,322,210
25 Operating Expenses	\$378,558	\$49,783	\$106,000	\$534,341
26				
27 Total	\$1,475,028	\$275,523	\$106,000	\$1,856,551
28 F.T.E.				20.0
29				
30 (2) State Veterans' Home				
31 Personal Services	\$1,101,490	\$1,274,079	\$2,671,156	\$5,046,725
32 Operating Expenses	\$29,023	\$0	\$3,390,860	\$3,419,883
33				
34 Total	\$1,130,513	\$1,274,079	\$6,062,016	\$8,466,608
35 F.T.E.				85.7
36				
37 (3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
38 Personal Services	\$2,197,960	\$1,499,819	\$2,671,156	\$6,368,935
39 Operating Expenses	\$407,581	\$49,783	\$3,496,860	\$3,954,224
40				
41 Total	\$2,605,541	\$1,549,602	\$6,168,016	\$10,323,159
42 F.T.E.				105.7
43				
44 SECTION 17. DEPARTMENT OF CORRECTIONS				
45 (1) Administration, Central Office				
46 Personal Services	\$1,640,393	\$99,345	\$0	\$1,739,738
47 Operating Expenses	\$1,117,635	\$864,556	\$0	\$1,982,191
48				
49 Total	\$2,758,028	\$963,901	\$0	\$3,721,929
50 F.T.E.				22.0
51				
52 (2) Mike Durfee State Prison				
53 Personal Services	\$11,535,027	\$45,152	\$0	\$11,580,179
54 Operating Expenses	\$6,056,227	\$35,858	\$0	\$6,092,085
55				
56 Total	\$17,591,254	\$81,010	\$0	\$17,672,264
57 F.T.E.				210.0
58				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (3) State Penitentiary				
2 Personal Services	\$17,273,472	\$53,864	\$0	\$17,327,336
3 Operating Expenses	\$6,459,781	\$64,747	\$0	\$6,524,528
4				
5 Total	\$23,733,253	\$118,611	\$0	\$23,851,864
6 F.T.E.				312.0
7				
8 (4) Women's Prison				
9 Personal Services	\$3,829,765	\$57,746	\$0	\$3,887,511
10 Operating Expenses	\$1,591,939	\$9,508	\$0	\$1,601,447
11				
12 Total	\$5,421,704	\$67,254	\$0	\$5,488,958
13 F.T.E.				70.0
14				
15 (5) Pheasantland Industries				
16 Personal Services	\$0	\$0	\$1,007,493	\$1,007,493
17 Operating Expenses	\$0	\$0	\$2,658,121	\$2,658,121
18				
19 Total	\$0	\$0	\$3,665,614	\$3,665,614
20 F.T.E.				16.0
21				
22 (6) Inmate Services				
23 Personal Services	\$1,428,912	\$78,286	\$0	\$1,507,198
24 Operating Expenses	\$23,669,693	\$295,534	\$0	\$23,965,227
25				
26 Total	\$25,098,605	\$373,820	\$0	\$25,472,425
27 F.T.E.				24.0
28				
29 (7) Parole Services				
30 Personal Services	\$3,445,294	\$0	\$0	\$3,445,294
31 Operating Expenses	\$1,935,019	\$0	\$0	\$1,935,019
32				
33 Total	\$5,380,313	\$0	\$0	\$5,380,313
34 F.T.E.				57.0
35				
36 (8) Juvenile Community Corrections				
37 Personal Services	\$2,461,475	\$0	\$0	\$2,461,475
38 Operating Expenses	\$10,926,246	\$3,898,978	\$0	\$14,825,224
39				
40 Total	\$13,387,721	\$3,898,978	\$0	\$17,286,699
41 F.T.E.				40.0
42				
43 (9) Youth Challenge Center				
44 Personal Services	\$882,789	\$0	\$0	\$882,789
45 Operating Expenses	\$90,049	\$0	\$0	\$90,049
46				
47 Total	\$972,838	\$0	\$0	\$972,838
48 F.T.E.				11.0
49				
50 (10) Patrick Henry Brady Academy				
51 Personal Services	\$887,958	\$0	\$0	\$887,958
52 Operating Expenses	\$71,661	\$0	\$0	\$71,661
53				
54 Total	\$959,619	\$0	\$0	\$959,619
55 F.T.E.				11.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (11) State Treatment and Rehabilitation Academy				
2 Personal Services	\$1,850,851	\$0	\$0	\$1,850,851
3 Operating Expenses	\$2,135,235	\$467,943	\$0	\$2,603,178
4				
5 Total	\$3,986,086	\$467,943	\$0	\$4,454,029
6 F.T.E.				28.0
7				
8 (12) QUEST				
9 Personal Services	\$737,475	\$0	\$0	\$737,475
10 Operating Expenses	\$72,279	\$0	\$0	\$72,279
11				
12 Total	\$809,754	\$0	\$0	\$809,754
13 F.T.E.				11.0
14				
15 (13) DEPARTMENT TOTAL, CORRECTIONS				
16 Personal Services	\$45,973,411	\$334,393	\$1,007,493	\$47,315,297
17 Operating Expenses	\$54,125,764	\$5,637,124	\$2,658,121	\$62,421,009
18				
19 Total	\$100,099,175	\$5,971,517	\$3,665,614	\$109,736,306
20 F.T.E.				812.0
21				
22 SECTION 18. DEPARTMENT OF HUMAN SERVICES				
23 (1) Administration, Secretary of Human Services				
24 Personal Services	\$630,375	\$558,680	\$0	\$1,189,055
25 Operating Expenses	\$288,023	\$142,393	\$1,421	\$431,837
26				
27 Total	\$918,398	\$701,073	\$1,421	\$1,620,892
28 F.T.E.				17.0
29				
30 (2) Developmental Disabilities				
31 Personal Services	\$704,324	\$693,476	\$0	\$1,397,800
32 Operating Expenses	\$59,888,271	\$76,327,538	\$5,687,734	\$141,903,543
33				
34 Total	\$60,592,595	\$77,021,014	\$5,687,734	\$143,301,343
35 F.T.E.				20.5
36				
37 (3) South Dakota Developmental Center--Redfield				
38 Personal Services	\$9,210,169	\$10,896,459	\$0	\$20,106,628
39 Operating Expenses	\$2,288,962	\$2,742,261	\$794,724	\$5,825,947
40				
41 Total	\$11,499,131	\$13,638,720	\$794,724	\$25,932,575
42 F.T.E.				377.6
43				
44 (4) Rehabilitation Services				
45 Personal Services	\$866,224	\$5,260,294	\$0	\$6,126,518
46 Operating Expenses	\$3,776,851	\$11,094,237	\$1,493,424	\$16,364,512
47				
48 Total	\$4,643,075	\$16,354,531	\$1,493,424	\$22,491,030
49 F.T.E.				101.1
50				
51 (5) Telecommunications Devices for the Deaf				
52 Personal Services	\$0	\$0	\$0	\$0
53 Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
54				
55 Total	\$0	\$0	\$1,301,680	\$1,301,680
56 F.T.E.				0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Services to the Blind and Visually Impaired				
2 Personal Services	\$491,232	\$1,210,141	\$178,523	\$1,879,896
3 Operating Expenses	\$462,175	\$1,404,146	\$203,032	\$2,069,353
4				
5 Total	\$953,407	\$2,614,287	\$381,555	\$3,949,249
6 F.T.E.				29.2
7				
8 (7) DEPARTMENT TOTAL, HUMAN SERVICES				
9 Personal Services	\$11,902,324	\$18,619,050	\$178,523	\$30,699,897
10 Operating Expenses	\$66,704,282	\$91,710,575	\$9,482,015	\$167,896,872
11				
12 Total	\$78,606,606	\$110,329,625	\$9,660,538	\$198,596,769
13 F.T.E.				545.4
14				
15 SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
16 (1) Financial and Technical Assistance				
17 Personal Services	\$2,128,638	\$1,630,514	\$721,098	\$4,480,250
18 Operating Expenses	\$356,029	\$623,781	\$286,324	\$1,266,134
19				
20 Total	\$2,484,667	\$2,254,295	\$1,007,422	\$5,746,384
21 F.T.E.				56.5
22				
23 (2) Environmental Services				
24 Personal Services	\$3,365,435	\$3,926,133	\$2,365,143	\$9,656,711
25 Operating Expenses	\$595,313	\$2,122,193	\$876,631	\$3,594,137
26				
27 Total	\$3,960,748	\$6,048,326	\$3,241,774	\$13,250,848
28 F.T.E.				119.0
29				
30 (3) Regulated Response Fund--Informational				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
33				
34 Total	\$0	\$0	\$1,750,002	\$1,750,002
35 F.T.E.				0.0
36				
37 (4) Livestock Cleanup Fund--Informational				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$0	\$0	\$765,000	\$765,000
40				
41 Total	\$0	\$0	\$765,000	\$765,000
42 F.T.E.				0.0
43				
44 (5) Petroleum Release Compensation				
45 Personal Services	\$0	\$0	\$402,528	\$402,528
46 Operating Expenses	\$0	\$0	\$69,892	\$69,892
47				
48 Total	\$0	\$0	\$472,420	\$472,420
49 F.T.E.				5.0
50				
51 (6) Petroleum Release Compensation--Informational				
52 Personal Services	\$0	\$0	\$0	\$0
53 Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
54				
55 Total	\$0	\$0	\$2,100,000	\$2,100,000
56 F.T.E.				0.0
57				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
2 Personal Services	\$5,494,073	\$5,556,647	\$3,488,769	\$14,539,489
3 Operating Expenses	\$951,342	\$2,745,974	\$5,847,849	\$9,545,165
4				
5 Total	\$6,445,415	\$8,302,621	\$9,336,618	\$24,084,654
6 F.T.E.				180.5
7				
8 SECTION 20. PUBLIC UTILITIES COMMISSION				
9 (1) Public Utilities Commission				
10 Personal Services	\$512,602	\$192,604	\$2,247,648	\$2,952,854
11 Operating Expenses	\$53,084	\$102,700	\$1,459,283	\$1,615,067
12				
13 Total	\$565,686	\$295,304	\$3,706,931	\$4,567,921
14 F.T.E.				31.2
15				
16 (2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
17 Personal Services	\$512,602	\$192,604	\$2,247,648	\$2,952,854
18 Operating Expenses	\$53,084	\$102,700	\$1,459,283	\$1,615,067
19				
20 Total	\$565,686	\$295,304	\$3,706,931	\$4,567,921
21 F.T.E.				31.2
22				
23 SECTION 21. UNIFIED JUDICIAL SYSTEM				
24 (1) State Bar of South Dakota--Informational				
25 Personal Services	\$0	\$0	\$232,635	\$232,635
26 Operating Expenses	\$0	\$0	\$334,689	\$334,689
27				
28 Total	\$0	\$0	\$567,324	\$567,324
29 F.T.E.				3.0
30				
31 (2) Unified Judicial System				
32 Personal Services	\$38,367,002	\$388,366	\$2,608,875	\$41,364,243
33 Operating Expenses	\$4,340,784	\$389,239	\$6,259,793	\$10,989,816
34				
35 Total	\$42,707,786	\$777,605	\$8,868,668	\$52,354,059
36 F.T.E.				576.4
37				
38 (3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
39 Personal Services	\$38,367,002	\$388,366	\$2,841,510	\$41,596,878
40 Operating Expenses	\$4,340,784	\$389,239	\$6,594,482	\$11,324,505
41				
42 Total	\$42,707,786	\$777,605	\$9,435,992	\$52,921,383
43 F.T.E.				579.4
44				
45 SECTION 22. LEGISLATURE				
46 (1) Legislative Operations				
47 Appropriation	\$5,817,795	\$0	\$6,000	\$5,823,795
48 F.T.E.				31.6
49				
50 (2) Legislative Priority Fund				
51 Legislative Operations				
52 Appropriation	\$0	\$0	\$1,000,000	\$1,000,000
53 F.T.E.				0.0
54				
55 (3) Auditor General				
56 Personal Services	\$3,209,515	\$0	\$0	\$3,209,515
57 Operating Expenses	\$349,336	\$0	\$0	\$349,336
58				
59 Total	\$3,558,851	\$0	\$0	\$3,558,851
60 F.T.E.				39.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(4) DEPARTMENT TOTAL, LEGISLATURE				
3	Personal Services	\$3,209,515	\$0	\$0	\$3,209,515
4	Operating Expenses	\$349,336	\$0	\$0	\$349,336
5	Legislative Operations Appropriation	\$5,817,795	\$0	\$1,006,000	\$6,823,795
6					
7	TOTAL	\$9,376,646	\$0	\$1,006,000	\$10,382,646
8	F.T.E.				70.6
9					
10	SECTION 23. ATTORNEY GENERAL				
11	(1) Legal Services Program				
12	Personal Services	\$4,302,854	\$394,966	\$1,354,838	\$6,052,658
13	Operating Expenses	\$579,363	\$500,975	\$1,053,020	\$2,133,358
14					
15	Total	\$4,882,217	\$895,941	\$2,407,858	\$8,186,016
16	F.T.E.				68.0
17					
18	(2) Criminal Investigation				
19	Personal Services	\$4,325,226	\$1,184,618	\$2,403,107	\$7,912,951
20	Operating Expenses	\$1,325,207	\$2,050,441	\$2,802,301	\$6,177,949
21					
22	Total	\$5,650,433	\$3,235,059	\$5,205,408	\$14,090,900
23	F.T.E.				94.5
24					
25	(3) Law Enforcement Training				
26	Personal Services	\$0	\$0	\$796,185	\$796,185
27	Operating Expenses	\$480,730	\$0	\$1,003,733	\$1,484,463
28					
29	Total	\$480,730	\$0	\$1,799,918	\$2,280,648
30	F.T.E.				11.5
31					
32	(4) 911 Training				
33	Personal Services	\$0	\$0	\$125,300	\$125,300
34	Operating Expenses	\$0	\$0	\$98,656	\$98,656
35					
36	Total	\$0	\$0	\$223,956	\$223,956
37	F.T.E.				2.0
38					
39	(5) Insurance Fraud Unit--Informational				
40	Personal Services	\$0	\$0	\$188,095	\$188,095
41	Operating Expenses	\$0	\$0	\$70,667	\$70,667
42					
43	Total	\$0	\$0	\$258,762	\$258,762
44	F.T.E.				3.0
45					
46	(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
47	Personal Services	\$8,628,080	\$1,579,584	\$4,867,525	\$15,075,189
48	Operating Expenses	\$2,385,300	\$2,551,416	\$5,028,377	\$9,965,093
49					
50	Total	\$11,013,380	\$4,131,000	\$9,895,902	\$25,040,282
51	F.T.E.				179.0
52					
53	SECTION 24. SCHOOL AND PUBLIC LANDS				
54	(1) Administration of School and Public Lands				
55	Personal Services	\$407,577	\$0	\$26,800	\$434,377
56	Operating Expenses	\$141,019	\$0	\$246,150	\$387,169
57					
58	Total	\$548,596	\$0	\$272,950	\$821,546
59	F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
4	Personal Services	\$407,577	\$0	\$26,800	\$434,377
5	Operating Expenses	\$141,019	\$0	\$246,150	\$387,169
6	Total	\$548,596	\$0	\$272,950	\$821,546
7	F.T.E.				6.0
8					
9	SECTION 25. SECRETARY OF STATE				
10	(1) Secretary of State				
11	Personal Services	\$518,325	\$96,324	\$479,084	\$1,093,733
12	Operating Expenses	\$168,200	\$1,911,925	\$583,639	\$2,663,764
13	Total	\$686,525	\$2,008,249	\$1,062,723	\$3,757,497
14	F.T.E.				15.9
15					
16	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
17	Personal Services	\$518,325	\$96,324	\$479,084	\$1,093,733
18	Operating Expenses	\$168,200	\$1,911,925	\$583,639	\$2,663,764
19	Total	\$686,525	\$2,008,249	\$1,062,723	\$3,757,497
20	F.T.E.				15.9
21					
22	SECTION 26. STATE TREASURER				
23	(1) Treasury Management				
24	Personal Services	\$386,957	\$0	\$0	\$386,957
25	Operating Expenses	\$145,938	\$0	\$0	\$145,938
26	Total	\$532,895	\$0	\$0	\$532,895
27	F.T.E.				5.2
28					
29	(2) Unclaimed Property--Informational				
30	Personal Services	\$0	\$0	\$291,221	\$291,221
31	Operating Expenses	\$0	\$0	\$16,623,374	\$16,623,374
32	Total	\$0	\$0	\$16,914,595	\$16,914,595
33	F.T.E.				3.8
34					
35	(3) Investment of State Funds				
36	Personal Services	\$0	\$0	\$6,218,599	\$6,218,599
37	Operating Expenses	\$0	\$0	\$1,798,929	\$1,798,929
38	Total	\$0	\$0	\$8,017,528	\$8,017,528
39	F.T.E.				32.3
40					
41	(4) Performance Based Compensation				
42	Personal Services	\$0	\$0	\$10,152,724	\$10,152,724
43	Operating Expenses	\$0	\$0	\$0	\$0
44	Total	\$0	\$0	\$10,152,724	\$10,152,724
45	F.T.E.				0.0
46					
47	(5) DEPARTMENT TOTAL, STATE TREASURER				
48	Personal Services	\$386,957	\$0	\$16,662,544	\$17,049,501
49	Operating Expenses	\$145,938	\$0	\$18,422,303	\$18,568,241
50	Total	\$532,895	\$0	\$35,084,847	\$35,617,742
51	F.T.E.				41.3
52					
53					
54					
55					
56					
57					
58					
59					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 27. STATE AUDITOR				
2 (1) State Auditor				
3 Personal Services	\$1,105,644	\$0	\$0	\$1,105,644
4 Operating Expenses	\$145,404	\$0	\$100,000	\$245,404
5				
6 Total	\$1,251,048	\$0	\$100,000	\$1,351,048
7 F.T.E.				16.0
8				
9 (2) DEPARTMENT TOTAL, STATE AUDITOR				
10 Personal Services	\$1,105,644	\$0	\$0	\$1,105,644
11 Operating Expenses	\$145,404	\$0	\$100,000	\$245,404
12				
13 Total	\$1,251,048	\$0	\$100,000	\$1,351,048
14 F.T.E.				16.0
15				
16				
17 SECTION 28. STATE TOTAL				
18 (1) Personal Services	\$386,365,322	\$178,430,124	\$467,589,822	\$1,032,385,268
19 Operating Expenses	\$1,097,111,378	\$1,853,311,705	\$837,438,059	\$3,787,861,142
20 Single Line Item Appropriation	\$5,817,795	\$0	\$1,006,000	\$6,823,795
21				
22 TOTAL	\$1,489,294,495	\$2,031,741,829	\$1,306,033,881	\$4,827,070,205
23 F.T.E.				13,940.2

24

25 Section 29. The state treasurer shall transfer to the state general fund money from the

26 following funds for the purposes herein indicated:

27 From the state highway fund:

28 Radio Communications Operations	\$3,347,007
29 Governor's Office Operations	\$107,183

30 From the game, fish and parks fund:

31 Radio Communications Operations	\$438,811
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32 From the game, fish and parks administrative revolving fund:

33 Governor's Office Operations	\$18,048
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34 From the motor vehicle fund:

35 Radio Communications Operations	\$603,014
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36

37 Section 30. The state treasurer shall transfer to the state general fund money from the dakota

38 cement trust fund, the amount identified by notice of the state investment officer pursuant to

39 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

40 Section 31. The state treasurer shall transfer to the state general fund money from the health

1 care trust fund, the amount identified by notice of the state investment officer pursuant to  
2 § 4-5-29.1, for the Department of Social Services - medical services.

3 Section 32. The state treasurer shall transfer to the state general fund money from the  
4 education enhancement trust fund, the amount identified by notice of the state investment officer  
5 pursuant to § 4-5-29.2, for the Department of Education - state aid to education.

6 Section 33. All members of state boards, councils, commissions, and advisory bodies listed  
7 in this section, or created by law during the Eighty-ninth and Ninetieth Legislative Sessions, are  
8 entitled to reimbursement for allowable expenses as approved by the Board of Finance under  
9 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,  
10 councils, commissions, and advisory bodies for their work in actual performance of their duties  
11 or responsibilities is as follows:

12 PER DIEM PAYABLE

13 FISCAL YEARS 2017 & 2018

14 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

15 EXECUTIVE MANAGEMENT

16	Building Authority of SD	\$60
17	Capitol Complex Restoration and Beautification Commission	\$ 0
18	Civil Service Commission	\$60
19	Council of Economic Advisors	\$ 0
20	Economic Development, Board of	\$60
21	Economic Development Finance Authority	\$ 0
22	Educational Telecommunications, Board of Directors for	\$60
23	Housing Development Authority	\$75
24	Health and Education Facilities Authority	\$ 0
25	Personnel Management Advisory Board	\$ 0
26	Records Destruction Board	\$ 0

1	Research and Commercialization Council	\$ 0
2	Risk Pool Advisory Board	\$ 0
3	Risk Pool Governing Board	\$ 0
4	Science and Technology Authority, Board of	\$75
5	SD Energy Infrastructure Authority	\$60
6	SD Ellsworth Authority	\$ 0
7	SD State Radio	\$ 0
8	AGRICULTURE	
9	American Dairy Association of SD	\$60
10	Animal Industry Board	\$60
11	Brand Board	\$60
12	Corn Utilization Council	\$60
13	Oilseeds Council	\$60
14	SD Pulse Crops Council	\$60
15	Soybean Research and Promotion Council	\$60
16	State Conservation Commission	\$60
17	State Fair Commission	\$75
18	Value Added Finance Authority	\$60
19	Veterinary Medical Examiners, Board of	\$60
20	Weed and Pest Control Commission	\$60
21	Wheat Commission	\$60
22	TOURISM	
23	Arts Council	\$60
24	Historical Society Trustees, Board of	\$60
25	Tourism, Board of	\$60
26	GAME, FISH, AND PARKS	
27	Game, Fish, and Parks Commission	\$75
28	Governor's Commission on Ft. Sisseton	\$ 0
29	SD Recreation Trail Advisory Board	\$ 0

1	SD Snowmobile Advisory Council	\$ 0
2	Boundary Waters Commission - SD - MN	\$ 0
3	REVENUE	
4	Gaming, Commission on	\$75
5	SD Lottery Commission	\$75
6	TRIBAL RELATIONS	
7	SD Geographic Names, Board of	\$ 0
8	SOCIAL SERVICES	
9	Aging, Advisory Council on	\$60
10	Board of Addiction and Prevention Professionals	\$60
11	Counselor Examiners, Board of	\$60
12	Human Services Center Advisory Board	\$ 0
13	Medical Advisory Committee	\$ 0
14	Pharmaceutical and Therapeutics Committee	\$60
15	Psychology Examiners, Board of	\$60
16	Social Workers Examiners, Board of	\$60
17	Victims' Compensation Board	\$60
18	Behavioral Health Advisory Committee	\$ 0
19	Visitation Grant Advisory Group	\$ 0
20	Commission on Child Support	\$ 0
21	HEALTH	
22	AIDS Program Review Panel	\$ 0
23	Chiropractic Examiners, Board of	\$60
24	Colorectal Cancer Screening Grant Medical Advisory Committee	\$ 0
25	Community Transformation Leadership Team	\$ 0
26	Comprehensive Cancer Control Steering Committee	\$ 0
27	Dentistry, Board of	\$60
28	Funeral Services, State Board of	\$60
29	Health Link Advisory Committee	\$ 0

1	Healthcare-Associated Infection Advisory Group	\$ 0
2	Hearing Aid Dispensers, Board of	\$60
3	HIV Community Planning Workgroup	\$ 0
4	HIV Media Review Committee	\$ 0
5	HIV Prevention Planning Workgroup	\$ 0
6	Massage Therapy, Board of	\$60
7	Medical and Osteopathic Examiners, State Board of	\$60
8	Nursing, Board of	\$60
9	Nursing Home Administrators, Board of	\$60
10	Optometry, Board of Examiners	\$60
11	Pharmacy, Board of	\$60
12	PHHS Block Grant Advisory Committee	\$ 0
13	Podiatry Examiners, Board of	\$60
14	Rape Prevention and Education Grant Advisory Committee	\$ 0
15	Ryan White Care Council	\$ 0
16	Tobacco Prevention Advisory Committee	\$ 0
17	PUBLIC SAFETY	
18	SD Homeland Security Senior Advisory Committee	\$ 0
19	SD 9-1-1 Coordination Board	\$ 0
20	Transportation Commission, State	\$75
21	TRANSPORTATION	
22	Aeronautics Commission	\$60
23	Railroad Authority, SD	\$60
24	Railroad Board, SD	\$60
25	EDUCATION	
26	Advisory Council on Certification	\$ 0
27	Advisory Panel for Children with Disabilities	\$ 0
28	Education, State Board of	\$75
29	Extraordinary Cost Oversight Board	\$60

1	Headstart Advisory Group	\$ 0
2	Native American Advisory Council	\$ 0
3	Practitioners, Committee of	\$ 0
4	Professional Administrators Practices and Standards Commission	\$60
5	Professional Practices and Standards Commission	\$60
6	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
7	SD Interagency Coordinating Council	\$ 0
8	State Library Board	\$60
9	Superintendent Advisory Committee	\$ 0
10	Teacher's Compensation Assistance Program Oversight Board	\$ 0
11	Title III Coordinators Advisory Panel	\$ 0
12	Virtual High School Advisory	\$ 0
13	LABOR AND REGULATION	
14	Abstractors Board of Examiners	\$60
15	Accountancy, SD Board of	\$60
16	Appraiser Certification Program Advisory Council	\$ 0
17	Banking Commission, State	\$60
18	Barber Examiners, Board of	\$60
19	Cosmetology Commission	\$60
20	Department of Labor Employees Retirement Board	\$60
21	Electrical Commission, State	\$60
22	Human Rights, Commission on	\$60
23	Plumbing Commission	\$60
24	Real Estate Commission	\$60
25	SD Retirement System Board of Trustees	\$75
26	SD Work Force Development Council	\$60
27	State Workers' Compensation Advisory Council	\$ 0
28	Technical Professions, Board of	\$60
29	Unemployment Insurance Advisory Council	\$60

1	SD Athletic Commission	\$60
2	REGENTS	
3	Regents, Board of	\$75
4	MILITARY	
5	Military Affairs, Board of	\$60
6	VETERANS AFFAIRS	
7	Veterans' Commission	\$60
8	CORRECTIONS	
9	Corrections Commission	\$ 0
10	Council of Juvenile Services	\$ 0
11	Pardons and Paroles, Board of	\$75
12	Governor's Reentry Council	\$ 0
13	HUMAN SERVICES	
14	Blind Vendors Committee	\$ 0
15	Family Support Council	\$60
16	Planning Council on Developmental Disabilities	\$ 0
17	Services to the Blind and Visually Impaired, Board of	\$60
18	Spinal Cord/Traumatic Brain Injury Council	\$ 0
19	State Council for Independent Living	\$ 0
20	Vocational Rehabilitation, Board of/Governor's Advisory	
21	Committee on Employment of People with Disabilities	\$60
22	ENVIRONMENT AND NATURAL RESOURCES	
23	Emergency Response Commission	\$ 0
24	Minerals and Environment, Board of	\$75
25	Operator Certification Board	\$ 0
26	Petroleum Release Compensation Board	\$60
27	Small Business Clean Air Compliance Advisory Panel	\$ 0
28	Water and Natural Resources, Board of	\$60
29	Water Management Board	\$60

1	UNIFIED JUDICIAL SYSTEM	
2	Court Appointed Special Advocate Commission	\$60
3	Judicial Qualifications Commission	\$60
4	LEGISLATIVE	
5	The salary or per diem compensation for members of the Legislature is equal to	
6	the daily rate set by subdivision 2-4-2(2).	
7	ATTORNEY GENERAL	
8	Law Enforcement Officers Standards Commission	\$60
9	Open Meeting Commission	\$60
10	PUBLIC UTILITIES COMMISSION	
11	One Call Notification Board	\$ 0
12	STATE AUDITOR	
13	Commission on Equal Access to Our Courts	\$0
14	STATE TREASURER	
15	Investment Council	\$75
16	Public Deposit Protection Commission	\$ 0
17	SECRETARY OF STATE	
18	Elections, State Board of	\$60
19	Finance, Board of	\$ 0
20		