

State of South Dakota

NINETY-FOURTH SESSION
LEGISLATIVE ASSEMBLY, 2019

777B0880

SENATE BILL NO. 191

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2020.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. OFFICE OF THE GOVERNOR				
14	(1) Office of the Governor				
15	Personal Services	\$1,938,848	\$0	\$0	\$1,938,848
16	Operating Expenses	\$455,609	\$0	\$0	\$455,609
17					
18	Total	\$2,394,457	\$0	\$0	\$2,394,457
19	F.T.E.				21.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(2) Governor's Contingency Fund			
3	Operating Expenses	\$75,000	\$0	\$0
4				\$75,000
5	Total	\$75,000	\$0	\$0
6	F.T.E.			0.0
7				
8	(3) Governor's Office of Economic Development			
9	Personal Services	\$2,447,071	\$561,046	\$779,194
10	Operating Expenses	\$4,923,059	\$8,925,524	\$39,402,154
11				\$53,250,737
12	Total	\$7,370,130	\$9,486,570	\$40,181,348
13	F.T.E.			48.6
14				
15	(4) SD Housing Development Authority - Informational			
16	Personal Services	\$0	\$1,314,424	\$3,670,216
17	Operating Expenses	\$0	\$711,419	\$6,847,411
18				\$7,558,830
19	Total	\$0	\$2,025,843	\$10,517,627
20	F.T.E.			65.0
21				
22	(5) SD Science and Tech Authority - Informational			
23	Personal Services	\$0	\$0	\$4,857
24	Operating Expenses	\$0	\$0	\$2,487,442
25				\$2,487,442
26	Total	\$0	\$0	\$2,492,299
27	F.T.E.			0.0
28				
29	(6) Ellsworth Authority - Informational			
30	Personal Services	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$709,881
32				\$709,881
33	Total	\$0	\$0	\$709,881
34	F.T.E.			0.0
35				
36	(7) REDI Grants			
37	Operating Expenses	\$0	\$0	\$1,751,608
38				\$1,751,608
39	Total	\$0	\$0	\$1,751,608
40	F.T.E.			0.0
41				
42	(8) Local Infrastructure Improvement			
43	Operating Expenses	\$1,470,000	\$0	\$1,470,000
44				\$2,940,000
45	Total	\$1,470,000	\$0	\$1,470,000
46	F.T.E.			0.0
47				
48	(9) Economic Development Partnership			
49	Operating Expenses	\$0	\$0	\$375,000
50				\$375,000
51	Total	\$0	\$0	\$375,000
52	F.T.E.			0.0
53				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (10) SD Housing Opportunity				
2 Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
3				
4 Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
5 F.T.E.				0.0
6				
7 (11) Workforce Education				
8 Operating Expenses	\$490,000	\$0	\$0	\$490,000
9				
10 Total	\$490,000	\$0	\$0	\$490,000
11 F.T.E.				0.0
12				
13 (12) Lt. Governor				
14 Personal Services	\$22,245	\$0	\$0	\$22,245
15 Operating Expenses	\$13,563	\$0	\$0	\$13,563
16				
17 Total	\$35,808	\$0	\$0	\$35,808
18 F.T.E.				0.5
19				
20 (13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
21 Personal Services	\$4,408,164	\$1,875,470	\$4,454,267	\$10,737,901
22 Operating Expenses	\$8,467,231	\$9,636,943	\$56,083,496	\$74,187,670
23				
24 Total	\$12,875,395	\$11,512,413	\$60,537,763	\$84,925,571
25 F.T.E.				135.6
26				
27 SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
28 (1) Bureau of Finance and Management				
29 Personal Services	\$724,882	\$0	\$2,503,446	\$3,228,328
30 Operating Expenses	\$245,819	\$0	\$2,890,462	\$3,136,281
31				
32 Total	\$970,701	\$0	\$5,393,908	\$6,364,609
33 F.T.E.				36.0
34				
35 (2) Computer Services and Development				
36 Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
37				
38 Total	\$0	\$0	\$2,000,000	\$2,000,000
39 F.T.E.				0.0
40				
41 (3) Building Authority - Informational				
42 Personal Services	\$0	\$0	\$2,530	\$2,530
43 Operating Expenses	\$0	\$0	\$562,047	\$562,047
44				
45 Total	\$0	\$0	\$564,577	\$564,577
46 F.T.E.				0.0
47				
48 (4) Health and Education Facilities Authority - Informational				
49 Personal Services	\$0	\$0	\$475,425	\$475,425
50 Operating Expenses	\$0	\$0	\$219,750	\$219,750
51				
52 Total	\$0	\$0	\$695,175	\$695,175
53 F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(5) Employee Compensation and Billing Pools				
4	Personal Services	\$17,191,573	\$8,226,015	\$20,191,098	\$45,608,686
5	Operating Expenses	\$1,913,712	\$1,375,155	\$4,009,694	\$7,298,561
6	Total	\$19,105,285	\$9,601,170	\$24,200,792	\$52,907,247
7	F.T.E.				0.0
8					
9	(6) Educational Enhancement Funding Corporation - Informational				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$0	\$0	\$139,605	\$139,605
12	Total	\$0	\$0	\$139,605	\$139,605
13	F.T.E.				0.0
14					
15					
16	(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
17	Personal Services	\$17,916,455	\$8,226,015	\$23,172,499	\$49,314,969
18	Operating Expenses	\$2,159,531	\$1,375,155	\$9,821,558	\$13,356,244
19	Total	\$20,075,986	\$9,601,170	\$32,994,057	\$62,671,213
20	F.T.E.				42.0
21					
22					
23	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
24	(1) Administrative Services				
25	Personal Services	\$0	\$0	\$400,743	\$400,743
26	Operating Expenses	\$683	\$0	\$113,411	\$114,094
27	Total	\$683	\$0	\$514,154	\$514,837
28	F.T.E.				3.5
29					
30					
31	(2) Central Services				
32	Personal Services	\$194,919	\$0	\$7,183,439	\$7,378,358
33	Operating Expenses	\$210,487	\$0	\$19,225,121	\$19,435,608
34	Total	\$405,406	\$0	\$26,408,560	\$26,813,966
35	F.T.E.				135.5
36					
37					
38	(3) State Engineer				
39	Personal Services	\$0	\$0	\$1,173,951	\$1,173,951
40	Operating Expenses	\$0	\$0	\$243,121	\$243,121
41	Total	\$0	\$0	\$1,417,072	\$1,417,072
42	F.T.E.				15.0
43					
44					
45	(4) Statewide Maintenance and Repair				
46	Operating Expenses	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
47	Total	\$15,699,272	\$500,000	\$4,089,246	\$20,288,518
48	F.T.E.				0.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(5) Office of Hearing Examiners				
3	Personal Services	\$274,490	\$0	\$0	\$274,490
4	Operating Expenses	\$75,040	\$0	\$0	\$75,040
5					
6	Total	\$349,530	\$0	\$0	\$349,530
7	F.T.E.				3.0
8					
9	(6) Obligation Recovery Center				
10	Operating Expenses	\$720,000	\$0	\$0	\$720,000
11					
12	Total	\$720,000	\$0	\$0	\$720,000
13	F.T.E.				0.0
14					
15	(7) Risk Management Administration - Informational				
16	Personal Services	\$0	\$0	\$637,504	\$637,504
17	Operating Expenses	\$0	\$0	\$3,453,567	\$3,453,567
18					
19	Total	\$0	\$0	\$4,091,071	\$4,091,071
20	F.T.E.				8.0
21					
22	(8) Risk Management Claims - Informational				
23	Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
24					
25	Total	\$0	\$0	\$2,222,898	\$2,222,898
26	F.T.E.				0.0
27					
28	(9) Captive Insurance Pool				
29	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
30					
31	Total	\$0	\$0	\$1,836,000	\$1,836,000
32	F.T.E.				0.0
33					
34	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
35	Personal Services	\$469,409	\$0	\$9,395,637	\$9,865,046
36	Operating Expenses	\$16,705,482	\$500,000	\$31,183,364	\$48,388,846
37					
38	Total	\$17,174,891	\$500,000	\$40,579,001	\$58,253,892
39	F.T.E.				165.0
40					
41	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
42	(1) Data Centers				
43	Personal Services	\$0	\$0	\$5,404,813	\$5,404,813
44	Operating Expenses	\$0	\$0	\$4,238,243	\$4,238,243
45					
46	Total	\$0	\$0	\$9,643,056	\$9,643,056
47	F.T.E.				64.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(2) Development			
3	Personal Services	\$0	\$0	\$12,683,059
4	Operating Expenses	\$0	\$0	\$2,121,284
5				
6	Total	\$0	\$0	\$14,804,343
7	F.T.E.			153.0
8				
9	(3) Telecommunications Services			
10	Personal Services	\$0	\$0	\$7,131,723
11	Operating Expenses	\$0	\$0	\$11,921,444
12				
13	Total	\$0	\$0	\$19,053,167
14	F.T.E.			89.0
15				
16	(4) South Dakota Public Broadcasting			
17	Personal Services	\$2,941,297	\$0	\$1,177,026
18	Operating Expenses	\$1,265,284	\$422,484	\$2,846,154
19				
20	Total	\$4,206,581	\$422,484	\$4,023,180
21	F.T.E.			63.5
22				
23	(5) BIT Administration			
24	Personal Services	\$0	\$0	\$1,438,876
25	Operating Expenses	\$0	\$0	\$328,774
26				
27	Total	\$0	\$0	\$1,767,650
28	F.T.E.			15.0
29				
30	(6) State Radio Engineering			
31	Personal Services	\$773,154	\$122,531	\$12,123
32	Operating Expenses	\$2,305,943	\$91,689	\$143,931
33				
34	Total	\$3,079,097	\$214,220	\$156,054
35	F.T.E.			11.0
36				
37	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)			
38	Personal Services	\$3,714,451	\$122,531	\$27,847,620
39	Operating Expenses	\$3,571,227	\$514,173	\$21,599,830
40				
41	Total	\$7,285,678	\$636,704	\$49,447,450
42	F.T.E.			395.5
43				
44	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)			
45	(1) Personnel Management/Employee Benefits			
46	Personal Services	\$220,889	\$0	\$4,793,774
47	Operating Expenses	\$63,810	\$0	\$2,061,607
48				
49	Total	\$284,699	\$0	\$6,855,381
50	F.T.E.			73.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
3	Personal Services	\$220,889	\$0	\$4,793,774	\$5,014,663
4	Operating Expenses	\$63,810	\$0	\$2,061,607	\$2,125,417
5					
6	Total	\$284,699	\$0	\$6,855,381	\$7,140,080
7	F.T.E.				73.5
8					
9	SECTION 7. DEPARTMENT OF REVENUE				
10	(1) Administration, Secretary of Revenue				
11	Personal Services	\$0	\$0	\$2,258,049	\$2,258,049
12	Operating Expenses	\$0	\$0	\$1,654,949	\$1,654,949
13					
14	Total	\$0	\$0	\$3,912,998	\$3,912,998
15	F.T.E.				29.0
16					
17	(2) Business Tax				
18	Personal Services	\$0	\$0	\$3,659,519	\$3,659,519
19	Operating Expenses	\$0	\$0	\$898,716	\$898,716
20					
21	Total	\$0	\$0	\$4,558,235	\$4,558,235
22	F.T.E.				59.5
23					
24	(3) Motor Vehicles				
25	Personal Services	\$0	\$0	\$2,583,767	\$2,583,767
26	Operating Expenses	\$0	\$300,000	\$6,451,564	\$6,751,564
27					
28	Total	\$0	\$300,000	\$9,035,331	\$9,335,331
29	F.T.E.				47.0
30					
31	(4) Property and Special Taxes				
32	Personal Services	\$1,051,364	\$0	\$0	\$1,051,364
33	Operating Expenses	\$264,368	\$0	\$0	\$264,368
34					
35	Total	\$1,315,732	\$0	\$0	\$1,315,732
36	F.T.E.				15.0
37					
38	(5) Audits				
39	Personal Services	\$0	\$0	\$3,952,996	\$3,952,996
40	Operating Expenses	\$0	\$0	\$643,733	\$643,733
41					
42	Total	\$0	\$0	\$4,596,729	\$4,596,729
43	F.T.E.				57.0
44					
45	(6) Instant and On-line Operations - Informational				
46	Personal Services	\$0	\$0	\$1,482,602	\$1,482,602
47	Operating Expenses	\$0	\$0	\$36,941,063	\$36,941,063
48					
49	Total	\$0	\$0	\$38,423,665	\$38,423,665
50	F.T.E.				21.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(7) Video Lottery			
3	Personal Services	\$0	\$0	\$739,272
4	Operating Expenses	\$0	\$0	\$1,943,079
5				
6	Total	\$0	\$0	\$2,682,351
7	F.T.E.			10.0
8				
9	(8) Commission on Gaming - Informational			
10	Personal Services	\$0	\$0	\$1,082,644
11	Operating Expenses	\$0	\$0	\$9,611,286
12				
13	Total	\$0	\$0	\$10,693,930
14	F.T.E.			16.0
15				
16	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE			
17	Personal Services	\$1,051,364	\$0	\$15,758,849
18	Operating Expenses	\$264,368	\$300,000	\$58,144,390
19				
20	Total	\$1,315,732	\$300,000	\$73,903,239
21	F.T.E.			254.5
22				
23	SECTION 8. DEPARTMENT OF AGRICULTURE			
24	(1) Administration, Secretary of Agriculture			
25	Personal Services	\$789,977	\$43,993	\$79,053
26	Operating Expenses	\$416,073	\$18,665	\$93,841
27				
28	Total	\$1,206,050	\$62,658	\$172,894
29	F.T.E.			10.5
30				
31	(2) Agricultural Services and Assistance			
32	Personal Services	\$1,725,377	\$1,724,856	\$1,250,151
33	Operating Expenses	\$653,091	\$2,342,952	\$1,931,457
34				
35	Total	\$2,378,468	\$4,067,808	\$3,181,608
36	F.T.E.			79.9
37				
38	(3) Agricultural Development and Promotion			
39	Personal Services	\$869,922	\$478,777	\$42,084
40	Operating Expenses	\$372,564	\$1,051,710	\$279,261
41				
42	Total	\$1,242,486	\$1,530,487	\$321,345
43	F.T.E.			23.0
44				
45	(4) Animal Industry Board			
46	Personal Services	\$1,807,725	\$1,129,317	\$138,759
47	Operating Expenses	\$345,423	\$624,010	\$3,489,683
48				
49	Total	\$2,153,148	\$1,753,327	\$3,628,442
50	F.T.E.			41.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(5) American Dairy Association - Informational			
3	Operating Expenses	\$0	\$0	\$2,750,200
4				\$2,750,200
5	Total	\$0	\$0	\$2,750,200
6	F.T.E.			0.0
7				
8	(6) Wheat Commission - Informational			
9	Personal Services	\$0	\$0	\$245,885
10	Operating Expenses	\$0	\$0	\$1,560,000
11				\$1,560,000
12	Total	\$0	\$0	\$1,805,885
13	F.T.E.			3.0
14				
15	(7) Oilseeds Council - Informational			
16	Personal Services	\$0	\$0	\$1,700
17	Operating Expenses	\$0	\$0	\$364,000
18				\$364,000
19	Total	\$0	\$0	\$365,700
20	F.T.E.			0.0
21				
22	(8) Soybean Research and Promotion Council - Informational			
23	Personal Services	\$0	\$0	\$530,778
24	Operating Expenses	\$0	\$0	\$9,563,958
25				\$9,563,958
26	Total	\$0	\$0	\$10,094,736
27	F.T.E.			8.0
28				
29	(9) Brand Board - Informational			
30	Personal Services	\$0	\$0	\$1,808,436
31	Operating Expenses	\$0	\$0	\$515,186
32				\$515,186
33	Total	\$0	\$0	\$2,323,622
34	F.T.E.			33.0
35				
36	(10) Corn Utilization Council - Informational			
37	Personal Services	\$0	\$0	\$120,000
38	Operating Expenses	\$0	\$0	\$8,345,000
39				\$8,345,000
40	Total	\$0	\$0	\$8,465,000
41	F.T.E.			1.0
42				
43	(11) Board of Veterinary Medical Examiners - Informational			
44	Personal Services	\$0	\$0	\$2,688
45	Operating Expenses	\$0	\$0	\$56,631
46				\$56,631
47	Total	\$0	\$0	\$59,319
48	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(12) Pulse Crops Council - Informational			
4	Personal Services	\$0	\$0	\$1,214
5	Operating Expenses	\$0	\$0	\$27,209
6	Total	\$0	\$0	\$28,423
7	F.T.E.			0.0
8				
9	(13) State Fair			
10	Personal Services	\$0	\$0	\$948,342
11	Operating Expenses	\$323,563	\$0	\$2,290,685
12	Total	\$323,563	\$0	\$3,239,027
13	F.T.E.			19.5
14				
15				
16	(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE			
17	Personal Services	\$5,193,001	\$3,376,943	\$5,169,090
18	Operating Expenses	\$2,110,714	\$4,037,337	\$31,267,111
19	Total	\$7,303,715	\$7,414,280	\$36,436,201
20	F.T.E.			218.9
21				
22				
23	SECTION 9. DEPARTMENT OF TOURISM			
24	(1) Tourism			
25	Personal Services	\$0	\$0	\$2,015,447
26	Operating Expenses	\$0	\$0	\$14,096,051
27	Total	\$0	\$0	\$16,111,498
28	F.T.E.			33.7
29				
30				
31	(2) Arts			
32	Personal Services	\$0	\$58,890	\$271,760
33	Operating Expenses	\$0	\$819,110	\$725,037
34	Total	\$0	\$878,000	\$996,797
35	F.T.E.			4.0
36				
37				
38	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM			
39	Personal Services	\$0	\$58,890	\$2,287,207
40	Operating Expenses	\$0	\$819,110	\$14,821,088
41	Total	\$0	\$878,000	\$17,108,295
42	F.T.E.			37.7
43				
44				
45	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS			
46	(1) Administration, Secretary of Game, Fish and Parks			
47	Personal Services	\$139,792	\$0	\$2,149,826
48	Operating Expenses	\$825,120	\$0	\$1,168,161
49	Total	\$964,912	\$0	\$3,317,987
50	F.T.E.			27.6
51				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(2) Wildlife - Informational			
3	Personal Services	\$0	\$4,587,155	\$15,053,604
4	Operating Expenses	\$0	\$13,734,745	\$15,885,323
5				
6	Total	\$0	\$18,321,900	\$30,938,927
7	F.T.E.			294.0
8				
9	(3) Wildlife, Development, and Improvement - Informational			
10	Operating Expenses	\$0	\$1,427,250	\$600,750
11				
12	Total	\$0	\$1,427,250	\$600,750
13	F.T.E.			0.0
14				
15	(4) State Parks and Recreation			
16	Personal Services	\$2,772,205	\$990,311	\$7,656,878
17	Operating Expenses	\$2,471,451	\$2,985,372	\$9,511,514
18				
19	Total	\$5,243,656	\$3,975,683	\$17,168,392
20	F.T.E.			250.2
21				
22	(5) State Parks and Recreation - Development and Improvement			
23	Personal Services	\$0	\$0	\$0
24	Operating Expenses	\$0	\$3,747,250	\$6,840,625
25				
26	Total	\$0	\$3,747,250	\$6,840,625
27	F.T.E.			0.0
28				
29	(6) Snowmobile Trails - Informational			
30	Personal Services	\$0	\$0	\$402,274
31	Operating Expenses	\$0	\$0	\$923,824
32				
33	Total	\$0	\$0	\$1,326,098
34	F.T.E.			9.1
35				
36	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS			
37	Personal Services	\$2,911,997	\$5,577,466	\$25,262,582
38	Operating Expenses	\$3,296,571	\$21,894,617	\$34,930,197
39				
40	Total	\$6,208,568	\$27,472,083	\$60,192,779
41	F.T.E.			580.9
42				
43	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS			
44	(1) Office of Tribal Relations			
45	Personal Services	\$526,822	\$0	\$0
46	Operating Expenses	\$149,632	\$0	\$46,000
47				
48	Total	\$676,454	\$0	\$46,000
49	F.T.E.			7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
3	Personal Services	\$526,822	\$0	\$0	\$526,822
4	Operating Expenses	\$149,632	\$0	\$46,000	\$195,632
5					
6	Total	\$676,454	\$0	\$46,000	\$722,454
7	F.T.E.				7.0
8					
9	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
10	(1) Administration, Secretary of Social Services				
11	Personal Services	\$4,394,515	\$5,700,647	\$10,578	\$10,105,740
12	Operating Expenses	\$4,789,074	\$11,158,839	\$9,650	\$15,957,563
13					
14	Total	\$9,183,589	\$16,859,486	\$20,228	\$26,063,303
15	F.T.E.				176.7
16					
17	(2) Economic Assistance				
18	Personal Services	\$8,399,375	\$11,991,218	\$24,534	\$20,415,127
19	Operating Expenses	\$17,940,109	\$65,462,755	\$317,023	\$83,719,887
20					
21	Total	\$26,339,484	\$77,453,973	\$341,557	\$104,135,014
22	F.T.E.				320.5
23					
24	(3) Medical Services				
25	Personal Services	\$884,829	\$2,592,752	\$0	\$3,477,581
26	Operating Expenses	\$226,699,293	\$425,719,070	\$280,701	\$652,699,064
27					
28	Total	\$227,584,122	\$428,311,822	\$280,701	\$656,176,645
29	F.T.E.				52.0
30					
31	(4) Children's Services				
32	Personal Services	\$13,336,696	\$10,244,278	\$1,766,185	\$25,347,159
33	Operating Expenses	\$37,042,841	\$44,243,920	\$3,071,012	\$84,357,773
34					
35	Total	\$50,379,537	\$54,488,198	\$4,837,197	\$109,704,932
36	F.T.E.				374.8
37					
38	(5) Behavioral Health				
39	Personal Services	\$33,544,107	\$8,317,535	\$2,068,929	\$43,930,571
40	Operating Expenses	\$59,889,875	\$33,721,971	\$1,419,833	\$95,031,679
41					
42	Total	\$93,433,982	\$42,039,506	\$3,488,762	\$138,962,250
43	F.T.E.				636.0
44					
45	(6) Board of Counselor Examiners - Informational				
46	Personal Services	\$0	\$0	\$3,300	\$3,300
47	Operating Expenses	\$0	\$0	\$91,631	\$91,631
48					
49	Total	\$0	\$0	\$94,931	\$94,931
50	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(7) Board of Psychology Examiners - Informational			
3	Personal Services	\$0	\$0	\$3,860
4	Operating Expenses	\$0	\$0	\$73,321
5				
6	Total	\$0	\$0	\$77,181
7	F.T.E.			0.0
8				
9	(8) Board of Social Work Examiners - Informational			
10	Personal Services	\$0	\$0	\$3,171
11	Operating Expenses	\$0	\$0	\$106,342
12				
13	Total	\$0	\$0	\$109,513
14	F.T.E.			0.0
15				
16	(9) Board of Addiction and Prevention Professionals - Informational			
17	Personal Services	\$0	\$0	\$113,343
18	Operating Expenses	\$0	\$0	\$58,260
19				
20	Total	\$0	\$0	\$171,603
21	F.T.E.			1.3
22				
23	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES			
24	Personal Services	\$60,559,522	\$38,846,430	\$3,993,900
25	Operating Expenses	\$346,361,192	\$580,306,555	\$5,427,773
26				
27	Total	\$406,920,714	\$619,152,985	\$9,421,673
28	F.T.E.			1,561.3
29				
30	SECTION 13. DEPARTMENT OF HEALTH			
31	(1) Administration, Secretary of Health			
32	Personal Services	\$772,333	\$1,086,120	\$653,743
33	Operating Expenses	\$223,339	\$1,416,131	\$880,654
34				
35	Total	\$995,672	\$2,502,251	\$1,534,397
36	F.T.E.			33.0
37				
38	(2) Health Systems Development and Regulation			
39	Personal Services	\$2,176,322	\$3,615,707	\$66,679
40	Operating Expenses	\$1,665,663	\$7,284,070	\$1,156,540
41				
42	Total	\$3,841,985	\$10,899,777	\$1,223,219
43	F.T.E.			70.0
44				
45	(3) Family and Community Health			
46	Personal Services	\$2,287,737	\$10,600,921	\$1,274,834
47	Operating Expenses	\$2,036,929	\$16,717,088	\$5,326,644
48				
49	Total	\$4,324,666	\$27,318,009	\$6,601,478
50	F.T.E.			192.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(4) Laboratory Services			
3	Personal Services	\$0	\$695,856	\$1,583,940
4	Operating Expenses	\$0	\$3,395,176	\$1,932,735
5				
6	Total	\$0	\$4,091,032	\$3,516,675
7	F.T.E.			29.0
8				
9	(5) Correctional Health			
10	Personal Services	\$0	\$0	\$7,871,573
11	Operating Expenses	\$0	\$0	\$17,610,221
12				
13	Total	\$0	\$0	\$25,481,794
14	F.T.E.			96.9
15				
16	(6) Tobacco Prevention			
17	Personal Services	\$0	\$250,600	\$0
18	Operating Expenses	\$0	\$1,315,588	\$4,500,217
19				
20	Total	\$0	\$1,566,188	\$4,500,217
21	F.T.E.			3.0
22				
23	(7) Board of Chiropractic Examiners - Informational			
24	Personal Services	\$0	\$0	\$65,184
25	Operating Expenses	\$0	\$0	\$48,529
26				
27	Total	\$0	\$0	\$113,713
28	F.T.E.			1.0
29				
30	(8) Board of Dentistry - Informational			
31	Personal Services	\$0	\$0	\$7,354
32	Operating Expenses	\$0	\$0	\$431,118
33				
34	Total	\$0	\$0	\$438,472
35	F.T.E.			0.0
36				
37	(9) Board of Hearing Aid Dispensers and Audiologists - Informational			
38	Personal Services	\$0	\$0	\$1,229
39	Operating Expenses	\$0	\$0	\$27,241
40				
41	Total	\$0	\$0	\$28,470
42	F.T.E.			0.0
43				
44	(10) Board of Funeral Service - Informational			
45	Personal Services	\$0	\$0	\$9,536
46	Operating Expenses	\$0	\$0	\$74,605
47				
48	Total	\$0	\$0	\$84,141
49	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(11) Board of Medical and Osteopathic Examiners - Informational				
4	Personal Services	\$0	\$0	\$430,923	\$430,923
5	Operating Expenses	\$0	\$0	\$618,316	\$618,316
6	Total	\$0	\$0	\$1,049,239	\$1,049,239
7	F.T.E.				8.0
8					
9	(12) Board of Nursing - Informational				
10	Personal Services	\$0	\$0	\$679,013	\$679,013
11	Operating Expenses	\$0	\$0	\$837,486	\$837,486
12	Total	\$0	\$0	\$1,516,499	\$1,516,499
13	F.T.E.				9.0
14					
15					
16	(13) Board of Nursing Home Administrators - Informational				
17	Personal Services	\$0	\$0	\$2,385	\$2,385
18	Operating Expenses	\$0	\$0	\$66,285	\$66,285
19	Total	\$0	\$0	\$68,670	\$68,670
20	F.T.E.				0.0
21					
22					
23	(14) Board of Optometry - Informational				
24	Personal Services	\$0	\$0	\$1,138	\$1,138
25	Operating Expenses	\$0	\$0	\$70,892	\$70,892
26	Total	\$0	\$0	\$72,030	\$72,030
27	F.T.E.				0.0
28					
29					
30	(15) Board of Pharmacy - Informational				
31	Personal Services	\$0	\$75,000	\$569,960	\$644,960
32	Operating Expenses	\$0	\$400,000	\$653,333	\$1,053,333
33	Total	\$0	\$475,000	\$1,223,293	\$1,698,293
34	F.T.E.				6.4
35					
36					
37	(16) Board of Podiatry Examiners - Informational				
38	Personal Services	\$0	\$0	\$291	\$291
39	Operating Expenses	\$0	\$0	\$21,230	\$21,230
40	Total	\$0	\$0	\$21,521	\$21,521
41	F.T.E.				0.0
42					
43					
44	(17) Board of Massage Therapy - Informational				
45	Personal Services	\$0	\$0	\$1,600	\$1,600
46	Operating Expenses	\$0	\$0	\$83,650	\$83,650
47	Total	\$0	\$0	\$85,250	\$85,250
48	F.T.E.				0.0
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	(18) Board of Speech Language Pathology - Informational			
4	Personal Services	\$0	\$0	\$1,140
5	Operating Expenses	\$0	\$0	\$45,132
6	Total	\$0	\$0	\$46,272
7	F.T.E.			0.0
8				
9	(19) Board of Certified Professional Midwives - Informational			
10	Operating Expenses	\$0	\$0	\$20,008
11	Total	\$0	\$0	\$20,008
12	F.T.E.			0.0
13				
14				
15	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
16	Personal Services	\$5,236,392	\$16,324,204	\$13,220,522
17	Operating Expenses	\$3,925,931	\$30,528,053	\$34,404,836
18	Total	\$9,162,323	\$46,852,257	\$47,625,358
19	F.T.E.			448.8
20				
21				
22	SECTION 14. DEPARTMENT OF LABOR AND REGULATION			
23	(1) Administration, Secretary of Labor			
24	Personal Services	\$55,888	\$3,342,602	\$180,569
25	Operating Expenses	\$718,155	\$7,786,536	\$137,202
26	Total	\$774,043	\$11,129,138	\$317,771
27	F.T.E.			52.6
28				
29				
30	(2) Unemployment Insurance Service			
31	Personal Services	\$0	\$4,149,185	\$0
32	Operating Expenses	\$0	\$2,637,079	\$0
33	Total	\$0	\$6,786,264	\$0
34	F.T.E.			72.0
35				
36				
37	(3) Field Operations			
38	Personal Services	\$550,539	\$9,658,816	\$0
39	Operating Expenses	\$115,716	\$2,574,542	\$0
40	Total	\$666,255	\$12,233,358	\$0
41	F.T.E.			166.0
42				
43				
44	(4) State Labor Law Administration			
45	Personal Services	\$632,235	\$239,375	\$262,867
46	Operating Expenses	\$105,829	\$61,068	\$247,335
47	Total	\$738,064	\$300,443	\$510,202
48	F.T.E.			15.3
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(5) Board of Accountancy - Informational			
3	Personal Services	\$0	\$0	\$155,902
4	Operating Expenses	\$0	\$0	\$176,179
5				
6	Total	\$0	\$0	\$332,081
7	F.T.E.			2.6
8				
9	(6) Board of Barber Examiners - Informational			
10	Personal Services	\$0	\$0	\$14,896
11	Operating Expenses	\$0	\$0	\$9,316
12				
13	Total	\$0	\$0	\$24,212
14	F.T.E.			0.2
15				
16	(7) Cosmetology Commission - Informational			
17	Personal Services	\$0	\$0	\$230,069
18	Operating Expenses	\$0	\$0	\$124,435
19				
20	Total	\$0	\$0	\$354,504
21	F.T.E.			4.3
22				
23	(8) Plumbing Commission - Informational			
24	Personal Services	\$0	\$0	\$433,351
25	Operating Expenses	\$0	\$0	\$202,103
26				
27	Total	\$0	\$0	\$635,454
28	F.T.E.			7.1
29				
30	(9) Board of Technical Professions - Informational			
31	Personal Services	\$0	\$0	\$236,379
32	Operating Expenses	\$0	\$0	\$183,880
33				
34	Total	\$0	\$0	\$420,259
35	F.T.E.			4.1
36				
37	(10) Electrical Commission - Informational			
38	Personal Services	\$0	\$0	\$1,451,805
39	Operating Expenses	\$0	\$0	\$499,505
40				
41	Total	\$0	\$0	\$1,951,310
42	F.T.E.			23.1
43				
44	(11) Real Estate Commission - Informational			
45	Personal Services	\$0	\$0	\$364,648
46	Operating Expenses	\$0	\$0	\$231,436
47				
48	Total	\$0	\$0	\$596,084
49	F.T.E.			5.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(12) Abstracters Board of Examiners - Informational				
4	Personal Services	\$0	\$0	\$7,296	\$7,296
5	Operating Expenses	\$0	\$0	\$38,625	\$38,625
6	Total	\$0	\$0	\$45,921	\$45,921
7	F.T.E.				0.0
8					
9	(13) South Dakota Athletic Commission - Informational				
10	Personal Services	\$0	\$0	\$10,679	\$10,679
11	Operating Expenses	\$0	\$0	\$47,386	\$47,386
12	Total	\$0	\$0	\$58,065	\$58,065
13	F.T.E.				0.0
14					
15					
16	(14) Banking				
17	Personal Services	\$0	\$0	\$3,090,025	\$3,090,025
18	Operating Expenses	\$0	\$0	\$978,611	\$978,611
19	Total	\$0	\$0	\$4,068,636	\$4,068,636
20	F.T.E.				35.5
21					
22					
23	(15) Trust Captive Insurance Company - Informational				
24	Personal Services	\$0	\$0	\$18,699	\$18,699
25	Operating Expenses	\$0	\$0	\$164,579	\$164,579
26	Total	\$0	\$0	\$183,278	\$183,278
27	F.T.E.				0.0
28					
29					
30	(16) Insurance				
31	Personal Services	\$0	\$20,910	\$2,556,637	\$2,577,547
32	Operating Expenses	\$0	\$20,000	\$829,055	\$849,055
33	Total	\$0	\$40,910	\$3,385,692	\$3,426,602
34	F.T.E.				37.7
35					
36					
37	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
38	Personal Services	\$1,238,662	\$17,410,888	\$9,013,822	\$27,663,372
39	Operating Expenses	\$939,700	\$13,079,225	\$3,869,647	\$17,888,572
40	Total	\$2,178,362	\$30,490,113	\$12,883,469	\$45,551,944
41	F.T.E.				425.6
42					
43					
44	SECTION 15. DEPARTMENT OF TRANSPORTATION				
45	(1) General Operations				
46	Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
47	Operating Expenses	\$25,502	\$30,121,451	\$98,810,965	\$128,957,918
48	Total	\$554,671	\$41,612,045	\$159,525,908	\$201,692,624
49	F.T.E.				1,014.3
50					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(2) Construction Contracts - Informational				
4	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
5	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
6	F.T.E.				0.0
7					
8	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
9	Personal Services	\$529,169	\$11,490,594	\$60,714,943	\$72,734,706
10	Operating Expenses	\$25,502	\$377,190,324	\$243,355,250	\$620,571,076
11	Total	\$554,671	\$388,680,918	\$304,070,193	\$693,305,782
12	F.T.E.				1,014.3
13					
14					
15	SECTION 16. DEPARTMENT OF EDUCATION				
16	(1) Administration, Secretary of Education				
17	Personal Services	\$1,528,065	\$1,049,034	\$77,845	\$2,654,944
18	Operating Expenses	\$1,106,359	\$5,372,684	\$110,137	\$6,589,180
19	Total	\$2,634,424	\$6,421,718	\$187,982	\$9,244,124
20	F.T.E.				35.0
21					
22					
23	(2) Workforce Education Fund				
24	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
25	Total	\$0	\$0	\$1,125,000	\$1,125,000
26	F.T.E.				0.0
27					
28					
29	(3) State Aid to General Education				
30	Operating Expenses	\$477,303,537	\$0	\$0	\$477,303,537
31	Total	\$477,303,537	\$0	\$0	\$477,303,537
32	F.T.E.				0.0
33					
34					
35	(4) State Aid to Special Education				
36	Operating Expenses	\$68,548,042	\$0	\$0	\$68,548,042
37	Total	\$68,548,042	\$0	\$0	\$68,548,042
38	F.T.E.				0.0
39					
40					
41	(5) Sparsity Payments				
42	Operating Expenses	\$2,038,269	\$0	\$0	\$2,038,269
43	Total	\$2,038,269	\$0	\$0	\$2,038,269
44	F.T.E.				0.0
45					
46					
47	(6) National Board Certified Teachers and Counselors				
48	Operating Expenses	\$150,000	\$0	\$0	\$150,000
49	Total	\$150,000	\$0	\$0	\$150,000
50	F.T.E.				0.0
51					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(7) Technology and Innovation in Schools				
3	Operating Expenses	\$12,567,337	\$0	\$1,875,633	\$14,442,970
4					
5	Total	\$12,567,337	\$0	\$1,875,633	\$14,442,970
6	F.T.E.				0.0
7					
8	(8) Postsecondary Vocational Education				
9	Personal Services	\$236,953	\$0	\$44,077	\$281,030
10	Operating Expenses	\$24,533,774	\$0	\$138,472	\$24,672,246
11					
12	Total	\$24,770,727	\$0	\$182,549	\$24,953,276
13	F.T.E.				2.0
14					
15	(9) Postsecondary Voc Ed Tuition Assistance				
16	Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
17					
18	Total	\$1,831,820	\$0	\$0	\$1,831,820
19	F.T.E.				0.0
20					
21	(10) Postsecondary Instructor Salary Enhancement				
22	Operating Expenses	\$3,105,750	\$0	\$0	\$3,105,750
23					
24	Total	\$3,105,750	\$0	\$0	\$3,105,750
25	F.T.E.				0.0
26					
27	(11) Education Resources				
28	Personal Services	\$2,097,539	\$3,678,062	\$381,208	\$6,156,809
29	Operating Expenses	\$8,716,179	\$175,481,630	\$604,572	\$184,802,381
30					
31	Total	\$10,813,718	\$179,159,692	\$985,780	\$190,959,190
32	F.T.E.				83.5
33					
34	(12) History				
35	Personal Services	\$1,002,238	\$422,433	\$1,362,336	\$2,787,007
36	Operating Expenses	\$1,236,396	\$806,019	\$998,812	\$3,041,227
37					
38	Total	\$2,238,634	\$1,228,452	\$2,361,148	\$5,828,234
39	F.T.E.				44.0
40					
41	(13) Library Services				
42	Personal Services	\$1,068,611	\$363,222	\$0	\$1,431,833
43	Operating Expenses	\$864,632	\$892,592	\$27,900	\$1,785,124
44					
45	Total	\$1,933,243	\$1,255,814	\$27,900	\$3,216,957
46	F.T.E.				22.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
3	Personal Services	\$5,933,406	\$5,512,751	\$1,865,466	\$13,311,623
4	Operating Expenses	\$602,002,095	\$182,552,925	\$4,880,526	\$789,435,546
5					
6	Total	\$607,935,501	\$188,065,676	\$6,745,992	\$802,747,169
7	F.T.E.				187.0
8					
9	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
10	(1) Administration, Secretary of Public Safety				
11	Personal Services	\$133,088	\$164,060	\$701,420	\$998,568
12	Operating Expenses	\$14,736	\$4,273	\$161,553	\$180,562
13					
14	Total	\$147,824	\$168,333	\$862,973	\$1,179,130
15	F.T.E.				10.5
16					
17	(2) Highway Patrol				
18	Personal Services	\$606,692	\$2,089,940	\$17,869,310	\$20,565,942
19	Operating Expenses	\$892,064	\$5,676,528	\$7,591,070	\$14,159,662
20					
21	Total	\$1,498,756	\$7,766,468	\$25,460,380	\$34,725,604
22	F.T.E.				279.0
23					
24	(3) Emergency Services & Homeland Security				
25	Personal Services	\$1,012,130	\$1,469,042	\$208,717	\$2,689,889
26	Operating Expenses	\$378,272	\$7,986,665	\$101,239	\$8,466,176
27					
28	Total	\$1,390,402	\$9,455,707	\$309,956	\$11,156,065
29	F.T.E.				32.5
30					
31	(4) Legal and Regulatory Services				
32	Personal Services	\$183,866	\$160,152	\$5,042,640	\$5,386,658
33	Operating Expenses	\$1,324,764	\$8,465,804	\$3,540,542	\$13,331,110
34					
35	Total	\$1,508,630	\$8,625,956	\$8,583,182	\$18,717,768
36	F.T.E.				101.5
37					
38	(5) 911 Coordination Board - Informational				
39	Personal Services	\$0	\$0	\$114,209	\$114,209
40	Operating Expenses	\$0	\$0	\$3,795,828	\$3,795,828
41					
42	Total	\$0	\$0	\$3,910,037	\$3,910,037
43	F.T.E.				1.0
44					
45	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
46	Personal Services	\$1,935,776	\$3,883,194	\$23,936,296	\$29,755,266
47	Operating Expenses	\$2,609,836	\$22,133,270	\$15,190,232	\$39,933,338
48					
49	Total	\$4,545,612	\$26,016,464	\$39,126,528	\$69,688,604
50	F.T.E.				424.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 18. BOARD OF REGENTS				
3	(1) Board of Regents Central Office				
4	Personal Services	\$4,550,027	\$0	\$1,928,614	\$6,478,641
5	Operating Expenses	\$18,823,000	\$574,447	\$47,556,672	\$66,954,119
6					
7	Total	\$23,373,027	\$574,447	\$49,485,286	\$73,432,760
8	F.T.E.				65.3
9					
10	(2) Research Pool				
11	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
12					
13	Total	\$1,000,000	\$0	\$0	\$1,000,000
14	F.T.E.				0.0
15					
16	(3) South Dakota Scholarships				
17	Operating Expenses	\$6,727,630	\$0	\$0	\$6,727,630
18					
19	Total	\$6,727,630	\$0	\$0	\$6,727,630
20	F.T.E.				0.0
21					
22	(4) University of South Dakota				
23	Personal Services	\$32,170,188	\$6,483,291	\$52,757,138	\$91,410,617
24	Operating Expenses	\$3,257,298	\$3,078,465	\$45,055,088	\$51,390,851
25					
26	Total	\$35,427,486	\$9,561,756	\$97,812,226	\$142,801,468
27	F.T.E.				1,081.9
28					
29	(5) University of South Dakota Law School				
30	Personal Services	\$1,586,745	\$70,863	\$2,387,680	\$4,045,288
31	Operating Expenses	\$205,240	\$2,483	\$820,971	\$1,028,694
32					
33	Total	\$1,791,985	\$73,346	\$3,208,651	\$5,073,982
34	F.T.E.				33.3
35					
36	(6) University of South Dakota School of Medicine				
37	Personal Services	\$19,665,266	\$5,501,583	\$13,765,693	\$38,932,542
38	Operating Expenses	\$3,421,010	\$7,081,558	\$10,277,699	\$20,780,267
39					
40	Total	\$23,086,276	\$12,583,141	\$24,043,392	\$59,712,809
41	F.T.E.				341.5
42					
43	(7) South Dakota State University				
44	Personal Services	\$42,068,970	\$9,511,838	\$94,274,625	\$145,855,433
45	Operating Expenses	\$5,322,188	\$14,600,000	\$80,881,293	\$100,803,481
46					
47	Total	\$47,391,158	\$24,111,838	\$175,155,918	\$246,658,914
48	F.T.E.				1,647.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(8) SDSU Extension				
3	Personal Services	\$8,177,232	\$3,308,602	\$1,073,664	\$12,559,498
4	Operating Expenses	\$304,152	\$3,627,811	\$1,361,053	\$5,293,016
5					
6	Total	\$8,481,384	\$6,936,413	\$2,434,717	\$17,852,514
7	F.T.E.				190.4
8					
9	(9) Agricultural Experiment Station				
10	Personal Services	\$11,796,167	\$5,058,124	\$5,337,826	\$22,192,117
11	Operating Expenses	\$627,155	\$6,260,000	\$10,051,545	\$16,938,700
12					
13	Total	\$12,423,322	\$11,318,124	\$15,389,371	\$39,130,817
14	F.T.E.				241.3
15					
16	(10) SD School of Mines and Technology				
17	Personal Services	\$16,004,084	\$6,773,973	\$22,333,286	\$45,111,343
18	Operating Expenses	\$948,441	\$8,528,272	\$18,897,739	\$28,374,452
19					
20	Total	\$16,952,525	\$15,302,245	\$41,231,025	\$73,485,795
21	F.T.E.				433.4
22					
23	(11) Northern State University				
24	Personal Services	\$13,928,684	\$1,414,312	\$13,510,962	\$28,853,958
25	Operating Expenses	\$897,046	\$581,001	\$11,298,536	\$12,776,583
26					
27	Total	\$14,825,730	\$1,995,313	\$24,809,498	\$41,630,541
28	F.T.E.				365.0
29					
30	(12) Black Hills State University				
31	Personal Services	\$9,030,111	\$2,652,568	\$20,443,925	\$32,126,604
32	Operating Expenses	\$632,804	\$1,643,371	\$13,814,906	\$16,091,081
33					
34	Total	\$9,662,915	\$4,295,939	\$34,258,831	\$48,217,685
35	F.T.E.				410.0
36					
37	(13) Dakota State University				
38	Personal Services	\$9,263,099	\$1,192,159	\$20,302,213	\$30,757,471
39	Operating Expenses	\$651,459	\$1,807,953	\$16,912,056	\$19,371,468
40					
41	Total	\$9,914,558	\$3,000,112	\$37,214,269	\$50,128,939
42	F.T.E.				326.8
43					
44	(14) SD School for the Deaf				
45	Personal Services	\$1,879,244	\$0	\$0	\$1,879,244
46	Operating Expenses	\$1,010,545	\$0	\$667,256	\$1,677,801
47					
48	Total	\$2,889,789	\$0	\$667,256	\$3,557,045
49	F.T.E.				26.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(15) SD School for the Blind and Visually Impaired				
4	Personal Services	\$2,765,673	\$11,952	\$195,000	\$2,972,625
5	Operating Expenses	\$302,011	\$26,361	\$299,815	\$628,187
6	Total	\$3,067,684	\$38,313	\$494,815	\$3,600,812
7	F.T.E.				48.6
8					
9	(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
10	Personal Services	\$172,885,490	\$41,979,265	\$248,310,626	\$463,175,381
11	Operating Expenses	\$44,129,979	\$47,811,722	\$257,894,629	\$349,836,330
12	Total	\$217,015,469	\$89,790,987	\$506,205,255	\$813,011,711
13	F.T.E.				5,211.2
14					
15					
16	SECTION 19. DEPARTMENT OF THE MILITARY				
17	(1) Adjutant General				
18	Personal Services	\$438,007	\$0	\$0	\$438,007
19	Operating Expenses	\$133,744	\$10,306	\$29,254	\$173,304
20	Total	\$571,751	\$10,306	\$29,254	\$611,311
21	F.T.E.				5.3
22					
23					
24	(2) Army Guard				
25	Personal Services	\$420,722	\$3,149,402	\$0	\$3,570,124
26	Operating Expenses	\$2,729,682	\$12,650,725	\$0	\$15,380,407
27	Total	\$3,150,404	\$15,800,127	\$0	\$18,950,531
28	F.T.E.				63.1
29					
30					
31	(3) Air Guard				
32	Personal Services	\$204,892	\$2,891,995	\$0	\$3,096,887
33	Operating Expenses	\$254,066	\$2,712,093	\$0	\$2,966,159
34	Total	\$458,958	\$5,604,088	\$0	\$6,063,046
35	F.T.E.				48.0
36					
37					
38	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
39	Personal Services	\$1,063,621	\$6,041,397	\$0	\$7,105,018
40	Operating Expenses	\$3,117,492	\$15,373,124	\$29,254	\$18,519,870
41	Total	\$4,181,113	\$21,414,521	\$29,254	\$25,624,888
42	F.T.E.				116.4
43					
44					
45	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
46	(1) Veterans' Benefits and Services				
47	Personal Services	\$1,261,149	\$158,930	\$0	\$1,420,079
48	Operating Expenses	\$483,815	\$49,117	\$61,000	\$593,932
49	Total	\$1,744,964	\$208,047	\$61,000	\$2,014,011
50	F.T.E.				22.0
51					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) State Veterans' Home				
3	Personal Services	\$2,528,195	\$3,405,142	\$1,048,359	\$6,981,696
4	Operating Expenses	\$0	\$0	\$3,329,930	\$3,329,930
5					
6	Total	\$2,528,195	\$3,405,142	\$4,378,289	\$10,311,626
7	F.T.E.				118.2
8					
9	(3) State Veterans' Cemetery				
10	Operating Expenses	\$150,000	\$0	\$0	\$150,000
11					
12	Total	\$150,000	\$0	\$0	\$150,000
13	F.T.E.				0.0
14					
15	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
16	Personal Services	\$3,789,344	\$3,564,072	\$1,048,359	\$8,401,775
17	Operating Expenses	\$633,815	\$49,117	\$3,390,930	\$4,073,862
18					
19	Total	\$4,423,159	\$3,613,189	\$4,439,289	\$12,475,637
20	F.T.E.				140.2
21					
22	SECTION 21. DEPARTMENT OF CORRECTIONS				
23	(1) Administration, Corrections Central Office				
24	Personal Services	\$1,722,404	\$103,852	\$0	\$1,826,256
25	Operating Expenses	\$1,179,549	\$866,665	\$0	\$2,046,214
26					
27	Total	\$2,901,953	\$970,517	\$0	\$3,872,470
28	F.T.E.				22.0
29					
30	(2) Mike Durfee State Prison				
31	Personal Services	\$12,185,574	\$52,238	\$0	\$12,237,812
32	Operating Expenses	\$6,791,778	\$51,213	\$0	\$6,842,991
33					
34	Total	\$18,977,352	\$103,451	\$0	\$19,080,803
35	F.T.E.				209.0
36					
37	(3) State Penitentiary				
38	Personal Services	\$18,912,610	\$57,541	\$0	\$18,970,151
39	Operating Expenses	\$6,762,584	\$60,495	\$0	\$6,823,079
40					
41	Total	\$25,675,194	\$118,036	\$0	\$25,793,230
42	F.T.E.				321.0
43					
44	(4) Women's Prison				
45	Personal Services	\$4,024,724	\$60,132	\$0	\$4,084,856
46	Operating Expenses	\$1,932,665	\$23,659	\$0	\$1,956,324
47					
48	Total	\$5,957,389	\$83,791	\$0	\$6,041,180
49	F.T.E.				69.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(5) Pheasantland Industries			
3	Personal Services	\$0	\$0	\$1,048,459
4	Operating Expenses	\$0	\$0	\$2,432,087
5				
6	Total	\$0	\$0	\$3,480,546
7	F.T.E.			16.0
8				
9	(6) Inmate Services			
10	Personal Services	\$2,997,859	\$81,665	\$0
11	Operating Expenses	\$30,697,053	\$995,534	\$0
12				
13	Total	\$33,694,912	\$1,077,199	\$0
14	F.T.E.			48.5
15				
16	(7) Parole Services			
17	Personal Services	\$3,950,873	\$0	\$0
18	Operating Expenses	\$2,271,622	\$0	\$0
19				
20	Total	\$6,222,495	\$0	\$0
21	F.T.E.			62.0
22				
23	(8) Juvenile Community Corrections			
24	Personal Services	\$2,040,747	\$0	\$0
25	Operating Expenses	\$10,228,307	\$3,356,457	\$0
26				
27	Total	\$12,269,054	\$3,356,457	\$0
28	F.T.E.			30.0
29				
30	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS			
31	Personal Services	\$45,834,791	\$355,428	\$1,048,459
32	Operating Expenses	\$59,863,558	\$5,354,023	\$2,432,087
33				
34	Total	\$105,698,349	\$5,709,451	\$3,480,546
35	F.T.E.			777.5
36				
37	SECTION 22. DEPARTMENT OF HUMAN SERVICES			
38	(1) Administration, Secretary of Human Services			
39	Personal Services	\$815,505	\$833,235	\$0
40	Operating Expenses	\$331,698	\$166,932	\$2,292
41				
42	Total	\$1,147,203	\$1,000,167	\$2,292
43	F.T.E.			23.0
44				
45	(2) Developmental Disabilities			
46	Personal Services	\$729,272	\$754,617	\$0
47	Operating Expenses	\$63,311,136	\$92,214,209	\$5,597,382
48				
49	Total	\$64,040,408	\$92,968,826	\$5,597,382
50	F.T.E.			20.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	(3) South Dakota Developmental Center - Redfield				
4	Personal Services	\$8,434,038	\$11,404,984	\$0	\$19,839,022
5	Operating Expenses	\$2,291,015	\$2,903,362	\$857,224	\$6,051,601
6	Total	\$10,725,053	\$14,308,346	\$857,224	\$25,890,623
7	F.T.E.				346.6
8					
9	(4) Long Term Services and Supports				
10	Personal Services	\$2,480,683	\$4,423,677	\$24,629	\$6,928,989
11	Operating Expenses	\$93,667,385	\$127,243,759	\$815,734	\$221,726,878
12	Total	\$96,148,068	\$131,667,436	\$840,363	\$228,655,867
13	F.T.E.				99.0
14					
15	(5) Rehabilitation Services				
16	Personal Services	\$904,816	\$5,800,444	\$0	\$6,705,260
17	Operating Expenses	\$4,078,764	\$13,343,669	\$2,351,071	\$19,773,504
18	Total	\$4,983,580	\$19,144,113	\$2,351,071	\$26,478,764
19	F.T.E.				102.1
20					
21	(6) Telecommunication Devices for the Deaf				
22	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
23	Total	\$0	\$0	\$1,301,680	\$1,301,680
24	F.T.E.				0.0
25					
26	(7) Service to the Blind and Visually Impaired				
27	Personal Services	\$513,687	\$1,278,859	\$186,814	\$1,979,360
28	Operating Expenses	\$464,402	\$1,412,150	\$304,283	\$2,180,835
29	Total	\$978,089	\$2,691,009	\$491,097	\$4,160,195
30	F.T.E.				29.2
31					
32	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
33	Personal Services	\$13,878,001	\$24,495,816	\$211,443	\$38,585,260
34	Operating Expenses	\$164,144,400	\$237,284,081	\$11,229,666	\$412,658,147
35	Total	\$178,022,401	\$261,779,897	\$11,441,109	\$451,243,407
36	F.T.E.				620.4
37					
38	SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
39	(1) Financial and Technical Assistance				
40	Personal Services	\$2,227,401	\$1,713,278	\$753,148	\$4,693,827
41	Operating Expenses	\$361,854	\$629,564	\$289,727	\$1,281,145
42	Total	\$2,589,255	\$2,342,842	\$1,042,875	\$5,974,972
43	F.T.E.				56.5
44					
45					
46					
47					
48					
49					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) Environmental Services				
3	Personal Services	\$3,516,586	\$3,941,231	\$2,637,209	\$10,095,026
4	Operating Expenses	\$608,509	\$2,136,905	\$887,610	\$3,633,024
5					
6	Total	\$4,125,095	\$6,078,136	\$3,524,819	\$13,728,050
7	F.T.E.				119.0
8					
9	(3) Regulated Response Fund - Informational				
10	Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
11					
12	Total	\$0	\$0	\$1,750,001	\$1,750,001
13	F.T.E.				0.0
14					
15	(4) Livestock Cleanup Fund - Informational				
16	Operating Expenses	\$0	\$0	\$765,000	\$765,000
17					
18	Total	\$0	\$0	\$765,000	\$765,000
19	F.T.E.				0.0
20					
21	(5) Petroleum Release Compensation				
22	Personal Services	\$0	\$0	\$418,374	\$418,374
23	Operating Expenses	\$0	\$0	\$71,106	\$71,106
24					
25	Total	\$0	\$0	\$489,480	\$489,480
26	F.T.E.				5.0
27					
28	(6) Petroleum Release Compensation - Informational				
29	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
30					
31	Total	\$0	\$0	\$2,100,000	\$2,100,000
32	F.T.E.				0.0
33					
34	(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
35	Personal Services	\$5,743,987	\$5,654,509	\$3,808,731	\$15,207,227
36	Operating Expenses	\$970,363	\$2,766,469	\$5,863,444	\$9,600,276
37					
38	Total	\$6,714,350	\$8,420,978	\$9,672,175	\$24,807,503
39	F.T.E.				180.5
40					
41	SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
42	(1) South Dakota Retirement System				
43	Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
44	Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
45					
46	Total	\$0	\$0	\$4,710,632	\$4,710,632
47	F.T.E.				33.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
3	Personal Services	\$0	\$0	\$2,639,587	\$2,639,587
4	Operating Expenses	\$0	\$0	\$2,071,045	\$2,071,045
5					
6	Total	\$0	\$0	\$4,710,632	\$4,710,632
7	F.T.E.				33.0
8					
9	SECTION 25. PUBLIC UTILITIES COMMISSION				
10	(1) Public Utilities Commission (PUC)				
11	Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
12	Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
13					
14	Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
15	F.T.E.				31.2
16					
17	(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
18	Personal Services	\$529,912	\$191,034	\$2,336,971	\$3,057,917
19	Operating Expenses	\$53,729	\$51,962	\$1,655,756	\$1,761,447
20					
21	Total	\$583,641	\$242,996	\$3,992,727	\$4,819,364
22	F.T.E.				31.2
23					
24	SECTION 26. UNIFIED JUDICIAL SYSTEM				
25	(1) State Bar Association - Informational				
26	Personal Services	\$0	\$0	\$243,413	\$243,413
27	Operating Expenses	\$0	\$0	\$334,689	\$334,689
28					
29	Total	\$0	\$0	\$578,102	\$578,102
30	F.T.E.				3.0
31					
32	(2) Unified Judicial System				
33	Personal Services	\$40,585,634	\$35,267	\$2,725,125	\$43,346,026
34	Operating Expenses	\$5,055,636	\$283,222	\$6,726,147	\$12,065,005
35					
36	Total	\$45,641,270	\$318,489	\$9,451,272	\$55,411,031
37	F.T.E.				583.2
38					
39	(3) Equal Access to Our Courts				
40	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
41					
42	Total	\$50,000	\$0	\$200,000	\$250,000
43	F.T.E.				0.0
44					
45	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
46	Personal Services	\$40,585,634	\$35,267	\$2,968,538	\$43,589,439
47	Operating Expenses	\$5,105,636	\$283,222	\$7,260,836	\$12,649,694
48					
49	Total	\$45,691,270	\$318,489	\$10,229,374	\$56,239,133
50	F.T.E.				586.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 27. LEGISLATIVE BRANCH				
3	(1) Legislative Operations				
4	Single Line Item Appropriation	\$6,860,127	\$0	\$0	\$6,860,127
5					
6	Total	\$6,860,127	\$0	\$0	\$6,860,127
7	F.T.E.				31.6
8					
9	(2) Legislative Priority Pilot Program Contingency Fund				
10	Single Line Item Appropriation	\$0	\$0	\$755,040	\$755,040
11					
12	Total	\$0	\$0	\$755,040	\$755,040
13	F.T.E.				0.0
14					
15	(3) Auditor General				
16	Personal Services	\$3,382,837	\$0	\$0	\$3,382,837
17	Operating Expenses	\$392,927	\$0	\$0	\$392,927
18					
19	Total	\$3,775,764	\$0	\$0	\$3,775,764
20	F.T.E.				40.0
21					
22	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
23	Personal Services	\$3,382,837	\$0	\$0	\$3,382,837
24	Operating Expenses	\$392,927	\$0	\$0	\$392,927
25	Single Line Item Appropriation	\$6,860,127	\$0	\$755,040	\$7,615,167
26					
27	Total	\$10,635,891	\$0	\$755,040	\$11,390,931
28	F.T.E.				71.6
29					
30	SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
31	(1) Legal Services Program				
32	Personal Services	\$4,514,673	\$344,360	\$1,675,678	\$6,534,711
33	Operating Expenses	\$701,162	\$477,837	\$1,086,407	\$2,265,406
34					
35	Total	\$5,215,835	\$822,197	\$2,762,085	\$8,800,117
36	F.T.E.				70.0
37					
38	(2) Criminal Investigation				
39	Personal Services	\$4,730,660	\$986,815	\$2,893,302	\$8,610,777
40	Operating Expenses	\$1,488,630	\$2,046,676	\$3,093,610	\$6,628,916
41					
42	Total	\$6,219,290	\$3,033,491	\$5,986,912	\$15,239,693
43	F.T.E.				102.5
44					
45	(3) Law Enforcement Training				
46	Personal Services	\$0	\$0	\$869,573	\$869,573
47	Operating Expenses	\$499,507	\$0	\$1,098,691	\$1,598,198
48					
49	Total	\$499,507	\$0	\$1,968,264	\$2,467,771
50	F.T.E.				13.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	(4) 911 Training			
3	Personal Services	\$0	\$0	\$130,167
4	Operating Expenses	\$0	\$0	\$100,060
5				
6	Total	\$0	\$0	\$230,227
7	F.T.E.			2.0
8				
9	(5) Insurance Fraud Unit - Informational			
10	Personal Services	\$0	\$0	\$195,624
11	Operating Expenses	\$0	\$0	\$72,237
12				
13	Total	\$0	\$0	\$267,861
14	F.T.E.			3.0
15				
16	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL			
17	Personal Services	\$9,245,333	\$1,331,175	\$5,764,344
18	Operating Expenses	\$2,689,299	\$2,524,513	\$5,451,005
19				
20	Total	\$11,934,632	\$3,855,688	\$11,215,349
21	F.T.E.			191.0
22				
23	SECTION 29. SCHOOL AND PUBLIC LANDS			
24	(1) Administration of School and Public Lands			
25	Personal Services	\$420,635	\$0	\$28,668
26	Operating Expenses	\$142,575	\$0	\$296,627
27				
28	Total	\$563,210	\$0	\$325,295
29	F.T.E.			6.0
30				
31	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS			
32	Personal Services	\$420,635	\$0	\$28,668
33	Operating Expenses	\$142,575	\$0	\$296,627
34				
35	Total	\$563,210	\$0	\$325,295
36	F.T.E.			6.0
37				
38	SECTION 30. SECRETARY OF STATE			
39	(1) Secretary of State			
40	Personal Services	\$680,604	\$89,019	\$319,149
41	Operating Expenses	\$382,190	\$1,212,127	\$359,528
42				
43	Total	\$1,062,794	\$1,301,146	\$678,677
44	F.T.E.			15.6
45				
46	(2) DEPARTMENT TOTAL, SECRETARY OF STATE			
47	Personal Services	\$680,604	\$89,019	\$319,149
48	Operating Expenses	\$382,190	\$1,212,127	\$359,528
49				
50	Total	\$1,062,794	\$1,301,146	\$678,677
51	F.T.E.			15.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 31. STATE TREASURER				
3	(1) Treasury Management				
4	Personal Services	\$399,386	\$0	\$0	\$399,386
5	Operating Expenses	\$148,063	\$0	\$0	\$148,063
6					
7	Total	\$547,449	\$0	\$0	\$547,449
8	F.T.E.				5.2
9					
10	(2) Unclaimed Property - Informational				
11	Personal Services	\$0	\$0	\$300,026	\$300,026
12	Operating Expenses	\$0	\$0	\$28,624,536	\$28,624,536
13					
14	Total	\$0	\$0	\$28,924,562	\$28,924,562
15	F.T.E.				3.8
16					
17	(3) Investment of State Funds				
18	Personal Services	\$0	\$0	\$7,094,281	\$7,094,281
19	Operating Expenses	\$0	\$0	\$2,249,779	\$2,249,779
20					
21	Total	\$0	\$0	\$9,344,060	\$9,344,060
22	F.T.E.				35.3
23					
24	(4) Performance Based Compensation				
25	Personal Services	\$0	\$0	\$11,328,728	\$11,328,728
26					
27	Total	\$0	\$0	\$11,328,728	\$11,328,728
28	F.T.E.				0.0
29					
30	(5) DEPARTMENT TOTAL, STATE TREASURER				
31	Personal Services	\$399,386	\$0	\$18,723,035	\$19,122,421
32	Operating Expenses	\$148,063	\$0	\$30,874,315	\$31,022,378
33					
34	Total	\$547,449	\$0	\$49,597,350	\$50,144,799
35	F.T.E.				44.3
36					
37	SECTION 32. STATE AUDITOR				
38	(1) State Auditor				
39	Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
40	Operating Expenses	\$152,608	\$0	\$0	\$152,608
41					
42	Total	\$1,301,883	\$0	\$0	\$1,301,883
43	F.T.E.				16.0
44					
45	(2) DEPARTMENT TOTAL, STATE AUDITOR				
46	Personal Services	\$1,149,275	\$0	\$0	\$1,149,275
47	Operating Expenses	\$152,608	\$0	\$0	\$152,608
48					
49	Total	\$1,301,883	\$0	\$0	\$1,301,883
50	F.T.E.				16.0

1 education enhancement trust fund, the amount identified by notice of the state investment officer
2 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board
3 of Regents - postsecondary scholarship grant programs.

4 Section 39. The state treasurer shall transfer to the state animal disease research and
5 diagnostic laboratory bond redemption and operations fund three million three hundred fifty
6 thousand dollars (\$3,350,000) from the state general fund.

7 Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred
8 thousand dollars (\$900,000) from the state general fund.