



2021 South Dakota Legislature

Senate Bill 194

Introduced by: The Committee on Appropriations

1 **An Act to appropriate money for the ordinary expenses of the legislative, judicial,**
 2 **and executive departments of the state, the expenses of state institutions,**
 3 **interest on the public debt, and for common schools.**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 **Section 1.** There is hereby appropriated out of any money in the state treasury not otherwise
 6 appropriated the following sums of money or expenditure authority, or so much thereof as
 7 may be necessary, for the ordinary expenses of the legislative, judicial, and executive
 8 departments of the state, certain officers, boards, and commissions, and support and
 9 maintenance of the educational, charitable, and penal institutions of the state for the fiscal
 10 year ending June 30, 2022.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
15 Personal Services	\$2,036,243	\$0	\$0	\$2,036,243
16 Operating Expenses	\$467,240	\$0	\$0	\$467,240
17 Total	\$2,503,483	\$0	\$0	\$2,503,483
18 F.T.E				21.5
(2) Governor's Contingency Fund				
20 Operating Expenses	\$75,000	\$0	\$0	\$75,000
21 Total	\$75,000	\$0	\$0	\$75,000
22 F.T.E				0.0
(3) Governor's Office of Economic Development				
24 Personal Services	\$2,561,037	\$338,649	\$816,192	\$3,715,878
25 Operating Expenses	\$5,952,462	\$8,668,437	\$39,411,553	\$54,032,452
26 Total	\$8,513,499	\$9,007,086	\$40,227,745	\$57,748,330
27 F.T.E				41.6
(4) SD Housing Development Authority - Informational				
29 Personal Services	\$0	\$1,600,294	\$4,193,747	\$5,794,041
30 Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$2,311,735	\$13,087,838
4	F.T.E			70.0
5	(5) SD Science and Tech Authority - Informational			
6	Personal Services	\$0	\$0	\$107,099
7	Operating Expenses	\$0	\$0	\$558,953
8	Total	\$0	\$0	\$666,052
9	F.T.E			1.0
10	(6) Ellsworth Authority - Informational			
11	Operating Expenses	\$0	\$0	\$847,339
12	Total	\$0	\$0	\$847,339
13	F.T.E			0.0
14	(7) REDI Grants			
15	Operating Expenses	\$0	\$0	\$1,751,608
16	Total	\$0	\$0	\$1,751,608
17	F.T.E			0.0
18	(8) Local Infrastructure Improvement			
19	Operating Expenses	\$1,470,000	\$0	\$1,470,000
20	Total	\$1,470,000	\$0	\$1,470,000
21	F.T.E			0.0
22	(9) Economic Development Partnership			
23	Operating Expenses	\$0	\$0	\$375,000
24	Total	\$0	\$0	\$375,000
25	F.T.E			0.0
26	(10) SD Housing Opportunity			
27	Operating Expenses	\$1,040,000	\$0	\$3,040,000
28	Total	\$1,040,000	\$0	\$3,040,000
29	F.T.E			0.0
30	(11) Workforce Education			
31	Operating Expenses	\$490,000	\$0	\$0
32	Total	\$490,000	\$0	\$0
33	F.T.E			0.0
34	(12) Lt. Governor			
35	Personal Services	\$23,305	\$0	\$0
36	Operating Expenses	\$13,788	\$0	\$0
37	Total	\$37,093	\$0	\$0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	F.T.E			0.5	
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$4,620,585	\$1,938,943	\$5,117,038	\$11,676,566
6	Operating Expenses	\$9,508,490	\$9,379,878	\$56,348,544	\$75,236,912
7	Total	\$14,129,075	\$11,318,821	\$61,465,582	\$86,913,478
8	F.T.E				134.6
9	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
10	(1) Bureau of Finance and Management				
11	Personal Services	\$770,509	\$0	\$2,744,164	\$3,514,673
12	Operating Expenses	\$299,373	\$0	\$3,551,179	\$3,850,552
13	Total	\$1,069,882	\$0	\$6,295,343	\$7,365,225
14	F.T.E				37.0
15	(2) Computer Services and Development				
16	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
17	Total	\$0	\$0	\$2,000,000	\$2,000,000
18	F.T.E				0.0
19	(3) Building Authority - Informational				
20	Personal Services	\$0	\$0	\$2,645	\$2,645
21	Operating Expenses	\$0	\$0	\$562,585	\$562,585
22	Total	\$0	\$0	\$565,230	\$565,230
23	F.T.E				0.0
24	(4) Health and Education Facilities Authority - Informational				
25	Personal Services	\$0	\$0	\$502,656	\$502,656
26	Operating Expenses	\$0	\$0	\$221,688	\$221,688
27	Total	\$0	\$0	\$724,344	\$724,344
28	F.T.E				6.0
29	(5) Employee Compensation and Billing Pools				
30	Personal Services	\$8,994,305	\$4,161,316	\$10,932,156	\$24,087,777
31	Operating Expenses	\$1,597,547	\$934,639	\$2,248,251	\$4,780,437
32	Total	\$10,591,852	\$5,095,955	\$13,180,407	\$28,868,214
33	F.T.E				0.0
34	(6) Educational Enhancement Funding Corporation - Informational				
35	Operating Expenses	\$0	\$0	\$139,955	\$139,955
36	Total	\$0	\$0	\$139,955	\$139,955
37	F.T.E				0.0
38	(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
39	Personal Services	\$9,764,814	\$4,161,316	\$14,181,621	\$28,107,751

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$1,896,920	\$934,639	\$8,723,658	\$11,555,217
4	Total	\$11,661,734	\$5,095,955	\$22,905,279	\$39,662,968
5	F.T.E				43.0
6	SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
7	(1) Administrative Services				
8	Personal Services	\$0	\$0	\$426,725	\$426,725
9	Operating Expenses	\$683	\$0	\$116,090	\$116,773
10	Total	\$683	\$0	\$542,815	\$543,498
11	F.T.E				3.5
12	(2) Central Services				
13	Personal Services	\$211,600	\$0	\$7,764,079	\$7,975,679
14	Operating Expenses	\$212,627	\$0	\$19,576,975	\$19,789,602
15	Total	\$424,227	\$0	\$27,341,054	\$27,765,281
16	F.T.E				135.5
17	(3) State Engineer				
18	Personal Services	\$0	\$0	\$1,256,907	\$1,256,907
19	Operating Expenses	\$0	\$0	\$301,691	\$301,691
20	Total	\$0	\$0	\$1,558,598	\$1,558,598
21	F.T.E				15.0
22	(4) Statewide Maintenance and Repair				
23	Operating Expenses	\$16,522,897	\$500,000	\$3,839,246	\$20,862,143
24	Total	\$16,522,897	\$500,000	\$3,839,246	\$20,862,143
25	F.T.E				0.0
26	(5) Office of Hearing Examiners				
27	Personal Services	\$294,087	\$0	\$0	\$294,087
28	Operating Expenses	\$78,419	\$0	\$0	\$78,419
29	Total	\$372,506	\$0	\$0	\$372,506
30	F.T.E				3.0
31	(6) Obligation Recovery Center				
32	Operating Expenses	\$720,000	\$0	\$0	\$720,000
33	Total	\$720,000	\$0	\$0	\$720,000
34	F.T.E				0.0
35	(7) Risk Management Administration - Informational				
36	Personal Services	\$0	\$0	\$681,096	\$681,096
37	Operating Expenses	\$0	\$0	\$3,467,378	\$3,467,378
38	Total	\$0	\$0	\$4,148,474	\$4,148,474
39	F.T.E				8.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(8) Risk Management Claims - Informational			
4	Operating Expenses	\$0	\$0	\$2,226,476
5	Total	\$0	\$0	\$2,226,476
6	F.T.E			0.0
7	(9) Captive Insurance Pool			
8	Operating Expenses	\$0	\$0	\$1,836,000
9	Total	\$0	\$0	\$1,836,000
10	F.T.E			0.0
11	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)			
12	Personal Services	\$505,687	\$0	\$10,128,807
13	Operating Expenses	\$17,534,626	\$500,000	\$31,363,856
14	Total	\$18,040,313	\$500,000	\$41,492,663
15	F.T.E			165.0
16	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)			
17	(1) Data Centers			
18	Personal Services	\$0	\$0	\$5,872,016
19	Operating Expenses	\$0	\$0	\$4,573,377
20	Total	\$0	\$0	\$10,445,393
21	F.T.E			65.0
22	(2) Development			
23	Personal Services	\$0	\$0	\$12,520,163
24	Operating Expenses	\$0	\$0	\$2,097,181
25	Total	\$0	\$0	\$14,617,344
26	F.T.E			144.0
27	(3) Telecommunications Services			
28	Personal Services	\$0	\$0	\$8,362,684
29	Operating Expenses	\$0	\$0	\$12,441,973
30	Total	\$0	\$0	\$20,804,657
31	F.T.E			95.0
32	(4) South Dakota Public Broadcasting			
33	Personal Services	\$3,144,286	\$0	\$1,242,926
34	Operating Expenses	\$1,299,423	\$272,484	\$2,873,638
35	Total	\$4,443,709	\$272,484	\$4,116,564
36	F.T.E			63.5
37	(5) BIT Administration			
38	Personal Services	\$0	\$0	\$1,658,779
39	Operating Expenses	\$0	\$0	\$352,032

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$2,010,811
4	F.T.E			16.0
5	(6) State Radio Engineering			
6	Personal Services	\$942,310	\$10,209	\$12,678
7	Operating Expenses	\$2,560,830	\$85,075	\$144,002
8	Total	\$3,503,140	\$95,284	\$156,680
9	F.T.E			11.0
10	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)			
11	Personal Services	\$4,086,596	\$10,209	\$29,669,246
12	Operating Expenses	\$3,860,253	\$357,559	\$22,482,203
13	Total	\$7,946,849	\$367,768	\$52,151,449
14	F.T.E			394.5
15	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)			
16	(1) Personnel Management/Employee Benefits			
17	Personal Services	\$238,008	\$0	\$5,178,493
18	Operating Expenses	\$64,231	\$0	\$2,125,578
19	Total	\$302,239	\$0	\$7,304,071
20	F.T.E			73.5
21	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)			
22	Personal Services	\$238,008	\$0	\$5,178,493
23	Operating Expenses	\$64,231	\$0	\$2,125,578
24	Total	\$302,239	\$0	\$7,304,071
25	F.T.E			73.5
26	SECTION 7. DEPARTMENT OF REVENUE			
27	(1) Administration, Secretary of Revenue			
28	Personal Services	\$0	\$0	\$2,421,741
29	Operating Expenses	\$0	\$0	\$1,686,150
30	Total	\$0	\$0	\$4,107,891
31	F.T.E			29.0
32	(2) Business Tax			
33	Personal Services	\$0	\$0	\$4,562,887
34	Operating Expenses	\$0	\$0	\$1,010,898
35	Total	\$0	\$0	\$5,573,785
36	F.T.E			69.5
37	(3) Motor Vehicles			
38	Personal Services	\$0	\$0	\$2,835,380
39	Operating Expenses	\$0	\$313,714	\$6,760,136

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$313,714	\$9,595,516
4	F.T.E			48.0
5	(4) Property Taxes			
6	Personal Services	\$681,414	\$0	\$0
7	Operating Expenses	\$218,082	\$0	\$0
8	Total	\$899,496	\$0	\$0
9	F.T.E			8.0
10	(5) Audits			
11	Personal Services	\$0	\$0	\$4,248,106
12	Operating Expenses	\$0	\$0	\$673,272
13	Total	\$0	\$0	\$4,921,378
14	F.T.E			57.0
15	(6) Instant and On-line Operations - Informational			
16	Personal Services	\$0	\$0	\$1,589,768
17	Operating Expenses	\$0	\$0	\$36,984,269
18	Total	\$0	\$0	\$38,574,037
19	F.T.E			21.0
20	(7) Video Lottery			
21	Personal Services	\$0	\$0	\$794,317
22	Operating Expenses	\$0	\$0	\$1,949,274
23	Total	\$0	\$0	\$2,743,591
24	F.T.E			10.0
25	(8) Commission on Gaming - Informational			
26	Personal Services	\$0	\$0	\$1,162,781
27	Operating Expenses	\$0	\$0	\$9,618,902
28	Total	\$0	\$0	\$10,781,683
29	F.T.E			16.0
30	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE			
31	Personal Services	\$681,414	\$0	\$17,614,980
32	Operating Expenses	\$218,082	\$313,714	\$58,682,901
33	Total	\$899,496	\$313,714	\$76,297,881
34	F.T.E			258.5
35	SECTION 8. DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES			
36	(1) Administration, Secretary of Agriculture & Natural Resources			
37	Personal Services	\$636,203	\$46,511	\$171,443
38	Operating Expenses	\$422,292	\$18,665	\$93,841
39	Total	\$1,058,495	\$65,176	\$265,284
40	F.T.E			9.5

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(2) Agriculture & Environmental Services				
4	Personal Services	\$4,574,217	\$4,668,071	\$3,964,754	\$13,207,042
5	Operating Expenses	\$1,007,875	\$2,718,701	\$2,661,569	\$6,388,145
6	Total	\$5,582,092	\$7,386,772	\$6,626,323	\$19,595,187
7	F.T.E				154.0
8	(3) Resource Conservation & Forestry				
9	Personal Services	\$948,604	\$518,269	\$45,572	\$1,512,445
10	Operating Expenses	\$384,194	\$1,055,299	\$479,261	\$1,918,754
11	Total	\$1,332,798	\$1,573,568	\$524,833	\$3,431,199
12	F.T.E				23.0
13	(4) Animal Industry Board				
14	Personal Services	\$1,988,693	\$1,239,710	\$144,678	\$3,373,081
15	Operating Expenses	\$405,231	\$677,572	\$3,508,830	\$4,591,633
16	Total	\$2,393,924	\$1,917,282	\$3,653,508	\$7,964,714
17	F.T.E				42.0
18	(5) American Dairy Association - Informational				
19	Operating Expenses	\$0	\$0	\$3,547,200	\$3,547,200
20	Total	\$0	\$0	\$3,547,200	\$3,547,200
21	F.T.E				0.0
22	(6) Wheat Commission - Informational				
23	Personal Services	\$0	\$0	\$204,221	\$204,221
24	Operating Expenses	\$0	\$0	\$845,000	\$845,000
25	Total	\$0	\$0	\$1,049,221	\$1,049,221
26	F.T.E				3.0
27	(7) Oilseeds Council - Informational				
28	Personal Services	\$0	\$0	\$2,000	\$2,000
29	Operating Expenses	\$0	\$0	\$629,100	\$629,100
30	Total	\$0	\$0	\$631,100	\$631,100
31	F.T.E				0.0
32	(8) Soybean Research and Promotion Council - Informational				
33	Personal Services	\$0	\$0	\$438,773	\$438,773
34	Operating Expenses	\$0	\$0	\$7,812,800	\$7,812,800
35	Total	\$0	\$0	\$8,251,573	\$8,251,573
36	F.T.E				8.0
37	(9) Brand Board - Informational				
38	Personal Services	\$0	\$0	\$1,906,487	\$1,906,487
39	Operating Expenses	\$0	\$0	\$462,723	\$462,723

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$2,369,210
4	F.T.E			35.0
5	(10) Corn Utilization Council - Informational			
6	Personal Services	\$0	\$0	\$128,387
7	Operating Expenses	\$0	\$0	\$7,000,163
8	Total	\$0	\$0	\$7,128,550
9	F.T.E			1.0
10	(11) Board of Veterinary Medical Examiners - Informational			
11	Personal Services	\$0	\$0	\$2,819
12	Operating Expenses	\$0	\$0	\$56,670
13	Total	\$0	\$0	\$59,489
14	F.T.E			0.0
15	(12) Pulse Crops Council - Informational			
16	Personal Services	\$0	\$0	\$1,370
17	Operating Expenses	\$0	\$0	\$38,802
18	Total	\$0	\$0	\$40,172
19	F.T.E			0.0
20	(13) State Fair			
21	Personal Services	\$0	\$0	\$1,012,402
22	Operating Expenses	\$323,839	\$0	\$2,793,326
23	Total	\$323,839	\$0	\$3,805,728
24	F.T.E			19.5
25	(14) Financial and Technical Assistance			
26	Personal Services	\$2,378,747	\$1,829,382	\$801,543
27	Operating Expenses	\$384,359	\$648,021	\$297,719
28	Total	\$2,763,106	\$2,477,403	\$1,099,262
29	F.T.E			54.5
30	(15) Livestock Cleanup Fund - Info			
31	Operating Expenses	\$0	\$0	\$765,000
32	Total	\$0	\$0	\$765,000
33	F.T.E			0.0
34	(16) Regulated Response Fund - Info			
35	Operating Expenses	\$0	\$0	\$1,750,001
36	Total	\$0	\$0	\$1,750,001
37	F.T.E			0.0
38	(17) Petroleum Release Compensation			

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$0	\$0	\$318,668	\$318,668
4	Operating Expenses	\$0	\$0	\$71,917	\$71,917
5	Total	\$0	\$0	\$390,585	\$390,585
6	F.T.E				3.0
7	(18) Petroleum Release Compensation - Info				
8	Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
9	Total	\$0	\$0	\$2,100,000	\$2,100,000
10	F.T.E				0.0
11	(19) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE & NATURAL RESOURCES				
12	Personal Services	\$10,526,464	\$8,301,943	\$9,143,117	\$27,971,524
13	Operating Expenses	\$2,927,790	\$5,118,258	\$34,913,922	\$42,959,970
14	Total	\$13,454,254	\$13,420,201	\$44,057,039	\$70,931,494
15	F.T.E				352.5
16	SECTION 9. DEPARTMENT OF TOURISM				
17	(1) Tourism				
18	Personal Services	\$0	\$0	\$2,159,231	\$2,159,231
19	Operating Expenses	\$0	\$0	\$14,939,125	\$14,939,125
20	Total	\$0	\$0	\$17,098,356	\$17,098,356
21	F.T.E				33.7
22	(2) Arts				
23	Personal Services	\$0	\$61,188	\$290,229	\$351,417
24	Operating Expenses	\$0	\$819,110	\$792,399	\$1,611,509
25	Total	\$0	\$880,298	\$1,082,628	\$1,962,926
26	F.T.E				4.0
27	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
28	Personal Services	\$0	\$61,188	\$2,449,460	\$2,510,648
29	Operating Expenses	\$0	\$819,110	\$15,731,524	\$16,550,634
30	Total	\$0	\$880,298	\$18,180,984	\$19,061,282
31	F.T.E				37.7
32	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
33	(1) Administration, Secretary of Game, Fish and Parks				
34	Personal Services	\$156,944	\$0	\$2,322,816	\$2,479,760
35	Operating Expenses	\$823,485	\$0	\$1,362,611	\$2,186,096
36	Total	\$980,429	\$0	\$3,685,427	\$4,665,856
37	F.T.E				28.6
38	(2) Wildlife - Informational				
39	Personal Services	\$0	\$4,937,656	\$16,243,925	\$21,181,581
40	Operating Expenses	\$0	\$14,497,583	\$23,627,635	\$38,125,218

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$19,435,239	\$39,871,560
4	F.T.E			296.0
5	(3) Wildlife, Development, and Improvement - Informational			
6	Operating Expenses	\$0	\$1,715,250	\$837,250
7	Total	\$0	\$1,715,250	\$837,250
8	F.T.E			0.0
9	(4) State Parks and Recreation			
10	Personal Services	\$2,992,450	\$1,052,316	\$8,224,400
11	Operating Expenses	\$2,461,742	\$2,977,952	\$10,532,013
12	Total	\$5,454,192	\$4,030,268	\$18,756,413
13	F.T.E			250.2
14	(5) State Parks and Recreation - Development and Improvement			
15	Operating Expenses	\$0	\$2,347,900	\$10,953,000
16	Total	\$0	\$2,347,900	\$10,953,000
17	F.T.E			0.0
18	(6) Snowmobile Trails - Informational			
19	Personal Services	\$0	\$0	\$426,553
20	Operating Expenses	\$0	\$0	\$959,798
21	Total	\$0	\$0	\$1,386,351
22	F.T.E			9.1
23	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS			
24	Personal Services	\$3,149,394	\$5,989,972	\$27,217,694
25	Operating Expenses	\$3,285,227	\$21,538,685	\$48,272,307
26	Total	\$6,434,621	\$27,528,657	\$75,490,001
27	F.T.E			583.9
28	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS			
29	(1) Office of Tribal Relations			
30	Personal Services	\$558,219	\$0	\$0
31	Operating Expenses	\$153,563	\$0	\$196,000
32	Total	\$711,782	\$0	\$196,000
33	F.T.E			7.0
34	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS			
35	Personal Services	\$558,219	\$0	\$0
36	Operating Expenses	\$153,563	\$0	\$196,000
37	Total	\$711,782	\$0	\$196,000
38	F.T.E			7.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
4	(1) Administration, Secretary of Social Services				
5	Personal Services	\$4,775,994	\$6,104,383	\$11,075	\$10,891,452
6	Operating Expenses	\$4,808,938	\$11,430,920	\$9,961	\$16,249,819
7	Total	\$9,584,932	\$17,535,303	\$21,036	\$27,141,271
8	F.T.E				175.2
9	(2) Economic Assistance				
10	Personal Services	\$9,199,290	\$12,689,383	\$27,545	\$21,916,218
11	Operating Expenses	\$18,535,510	\$65,505,983	\$317,023	\$84,358,516
12	Total	\$27,734,800	\$78,195,366	\$344,568	\$106,274,734
13	F.T.E				320.5
14	(3) Medical Services				
15	Personal Services	\$1,475,726	\$3,013,108	\$0	\$4,488,834
16	Operating Expenses	\$237,433,920	\$443,044,441	\$280,701	\$680,759,062
17	Total	\$238,909,646	\$446,057,549	\$280,701	\$685,247,896
18	F.T.E				56.0
19	(4) Children's Services				
20	Personal Services	\$14,313,728	\$11,060,609	\$1,849,943	\$27,224,280
21	Operating Expenses	\$38,358,030	\$55,076,538	\$3,081,885	\$96,516,453
22	Total	\$52,671,758	\$66,137,147	\$4,931,828	\$123,740,733
23	F.T.E				377.3
24	(5) Behavioral Health				
25	Personal Services	\$36,206,693	\$8,953,063	\$2,271,840	\$47,431,596
26	Operating Expenses	\$66,560,019	\$34,958,866	\$1,439,360	\$102,958,245
27	Total	\$102,766,712	\$43,911,929	\$3,711,200	\$150,389,841
28	F.T.E				633.0
29	(6) Board of Counselor Examiners - Informational				
30	Personal Services	\$0	\$0	\$3,462	\$3,462
31	Operating Expenses	\$0	\$0	\$99,491	\$99,491
32	Total	\$0	\$0	\$102,953	\$102,953
33	F.T.E				0.0
34	(7) Board of Psychology Examiners - Informational				
35	Personal Services	\$0	\$0	\$4,027	\$4,027
36	Operating Expenses	\$0	\$0	\$73,745	\$73,745
37	Total	\$0	\$0	\$77,772	\$77,772
38	F.T.E				0.0
39	(8) Board of Social Work Examiners - Informational				
40	Personal Services	\$0	\$0	\$3,319	\$3,319

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$106,673	\$106,673
4	Total	\$0	\$0	\$109,992	\$109,992
5	F.T.E				0.0
6	(9) Board of Addiction and Prevention Professionals - Informational				
7	Personal Services	\$0	\$0	\$127,339	\$127,339
8	Operating Expenses	\$0	\$0	\$58,901	\$58,901
9	Total	\$0	\$0	\$186,240	\$186,240
10	F.T.E				1.3
11	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
12	Personal Services	\$65,971,431	\$41,820,546	\$4,298,550	\$112,090,527
13	Operating Expenses	\$365,696,417	\$610,016,748	\$5,467,740	\$981,180,905
14	Total	\$431,667,848	\$651,837,294	\$9,766,290	\$1,093,271,432
15	F.T.E				1,563.3
16	SECTION 13. DEPARTMENT OF HEALTH				
17	(1) Administration, Secretary of Health				
18	Personal Services	\$827,840	\$1,168,224	\$800,961	\$2,797,025
19	Operating Expenses	\$225,587	\$1,425,044	\$905,539	\$2,556,170
20	Total	\$1,053,427	\$2,593,268	\$1,706,500	\$5,353,195
21	F.T.E				34.0
22	(2) Health Systems Development and Regulation				
23	Personal Services	\$2,332,750	\$3,866,640	\$69,760	\$6,269,150
24	Operating Expenses	\$1,869,585	\$7,508,823	\$1,164,837	\$10,543,245
25	Total	\$4,202,335	\$11,375,463	\$1,234,597	\$16,812,395
26	F.T.E				70.0
27	(3) Family and Community Health				
28	Personal Services	\$2,900,735	\$11,802,885	\$1,380,319	\$16,083,939
29	Operating Expenses	\$2,096,105	\$16,489,879	\$5,343,307	\$23,929,291
30	Total	\$4,996,840	\$28,292,764	\$6,723,626	\$40,013,230
31	F.T.E				205.5
32	(4) Laboratory Services				
33	Personal Services	\$0	\$739,824	\$1,861,148	\$2,600,972
34	Operating Expenses	\$0	\$3,404,873	\$1,979,302	\$5,384,175
35	Total	\$0	\$4,144,697	\$3,840,450	\$7,985,147
36	F.T.E				31.0
37	(5) Correctional Health				
38	Personal Services	\$0	\$0	\$9,429,988	\$9,429,988
39	Operating Expenses	\$0	\$0	\$13,984,865	\$13,984,865

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$23,414,853	\$23,414,853
4	F.T.E			110.9
5	(6) Tobacco Prevention			
6	Personal Services	\$0	\$268,300	\$268,300
7	Operating Expenses	\$0	\$4,500,232	\$5,817,263
8	Total	\$0	\$4,500,232	\$6,085,563
9	F.T.E			3.0
10	(7) Board of Chiropractic Examiners - Informational			
11	Personal Services	\$0	\$88,106	\$88,106
12	Operating Expenses	\$0	\$45,551	\$45,551
13	Total	\$0	\$133,657	\$133,657
14	F.T.E			1.0
15	(8) Board of Dentistry - Informational			
16	Personal Services	\$0	\$10,140	\$10,140
17	Operating Expenses	\$0	\$462,631	\$462,631
18	Total	\$0	\$472,771	\$472,771
19	F.T.E			0.0
20	(9) Board of Hearing Aid Dispensers and Audiologists - Informational			
21	Personal Services	\$0	\$1,707	\$1,707
22	Operating Expenses	\$0	\$27,816	\$27,816
23	Total	\$0	\$29,523	\$29,523
24	F.T.E			0.0
25	(10) Board of Funeral Service - Informational			
26	Personal Services	\$0	\$3,907	\$3,907
27	Operating Expenses	\$0	\$83,816	\$83,816
28	Total	\$0	\$87,723	\$87,723
29	F.T.E			0.0
30	(11) Board of Medical and Osteopathic Examiners - Informational			
31	Personal Services	\$0	\$580,679	\$580,679
32	Operating Expenses	\$0	\$580,059	\$580,059
33	Total	\$0	\$1,160,738	\$1,160,738
34	F.T.E			8.0
35	(12) Board of Nursing - Informational			
36	Personal Services	\$0	\$917,342	\$917,342
37	Operating Expenses	\$0	\$858,651	\$858,651
38	Total	\$0	\$1,775,993	\$1,775,993
39	F.T.E			9.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(13) Board of Nursing Home Administrators - Informational			
4	Personal Services	\$0	\$3,291	\$3,291
5	Operating Expenses	\$0	\$66,690	\$66,690
6	Total	\$0	\$69,981	\$69,981
7	F.T.E			0.0
8	(14) Board of Optometry - Informational			
9	Personal Services	\$0	\$1,570	\$1,570
10	Operating Expenses	\$0	\$74,198	\$74,198
11	Total	\$0	\$75,768	\$75,768
12	F.T.E			0.0
13	(15) Board of Pharmacy - Informational			
14	Personal Services	\$0	\$78,422	\$848,733
15	Operating Expenses	\$0	\$400,000	\$1,061,671
16	Total	\$0	\$1,431,982	\$1,910,404
17	F.T.E			6.4
18	(16) Board of Podiatry Examiners - Informational			
19	Personal Services	\$0	\$303	\$303
20	Operating Expenses	\$0	\$21,719	\$21,719
21	Total	\$0	\$22,022	\$22,022
22	F.T.E			0.0
23	(17) Board of Massage Therapy - Informational			
24	Personal Services	\$0	\$1,675	\$1,675
25	Operating Expenses	\$0	\$81,996	\$81,996
26	Total	\$0	\$83,671	\$83,671
27	F.T.E			0.0
28	(18) Board of Speech Language Pathology - Informational			
29	Personal Services	\$0	\$1,192	\$1,192
30	Operating Expenses	\$0	\$45,896	\$45,896
31	Total	\$0	\$47,088	\$47,088
32	F.T.E			0.0
33	(19) Board of Certified Professional Midwives - Informational			
34	Personal Services	\$0	\$1,121	\$1,121
35	Operating Expenses	\$0	\$19,562	\$19,562
36	Total	\$0	\$20,683	\$20,683
37	F.T.E			0.0
38	(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
39	Personal Services	\$6,061,325	\$17,924,295	\$39,909,140
40	Operating Expenses	\$4,191,277	\$30,545,650	\$65,645,265

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
3	Total	\$10,252,602	\$48,469,945	\$46,831,858	\$105,554,405
4	F.T.E				478.8
5	SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
6	(1) Administration, Secretary of Labor				
7	Personal Services	\$60,332	\$3,587,860	\$193,512	\$3,841,704
8	Operating Expenses	\$718,633	\$7,836,181	\$108,106	\$8,662,920
9	Total	\$778,965	\$11,424,041	\$301,618	\$12,504,624
10	F.T.E				52.6
11	(2) Reemployment Assistance				
12	Personal Services	\$0	\$5,019,772	\$0	\$5,019,772
13	Operating Expenses	\$0	\$3,725,253	\$0	\$3,725,253
14	Total	\$0	\$8,745,025	\$0	\$8,745,025
15	F.T.E				82.0
16	(3) Field Operations				
17	Personal Services	\$598,079	\$10,229,228	\$0	\$10,827,307
18	Operating Expenses	\$119,492	\$2,577,565	\$0	\$2,697,057
19	Total	\$717,571	\$12,806,793	\$0	\$13,524,364
20	F.T.E				163.0
21	(4) State Labor Law Administration				
22	Personal Services	\$679,764	\$256,485	\$282,513	\$1,218,762
23	Operating Expenses	\$108,884	\$62,395	\$250,638	\$421,917
24	Total	\$788,648	\$318,880	\$533,151	\$1,640,679
25	F.T.E				15.3
26	(5) Board of Accountancy - Informational				
27	Personal Services	\$0	\$0	\$165,467	\$165,467
28	Operating Expenses	\$0	\$0	\$177,012	\$177,012
29	Total	\$0	\$0	\$342,479	\$342,479
30	F.T.E				2.6
31	(6) Board of Barber Examiners - Informational				
32	Personal Services	\$0	\$0	\$16,058	\$16,058
33	Operating Expenses	\$0	\$0	\$9,538	\$9,538
34	Total	\$0	\$0	\$25,596	\$25,596
35	F.T.E				0.2
36	(7) Cosmetology Commission - Informational				
37	Personal Services	\$0	\$0	\$254,459	\$254,459
38	Operating Expenses	\$0	\$0	\$127,509	\$127,509
39	Total	\$0	\$0	\$381,968	\$381,968

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	F.T.E			4.3
4	(8) Plumbing Commission - Informational			
5	Personal Services	\$0	\$468,238	\$468,238
6	Operating Expenses	\$0	\$221,700	\$221,700
7	Total	\$0	\$689,938	\$689,938
8	F.T.E			7.1
9	(9) Board of Technical Professions - Informational			
10	Personal Services	\$0	\$193,366	\$193,366
11	Operating Expenses	\$0	\$185,636	\$185,636
12	Total	\$0	\$379,002	\$379,002
13	F.T.E			3.1
14	(10) Electrical Commission - Informational			
15	Personal Services	\$0	\$1,566,268	\$1,566,268
16	Operating Expenses	\$0	\$557,061	\$557,061
17	Total	\$0	\$2,123,329	\$2,123,329
18	F.T.E			23.1
19	(11) Real Estate Commission - Informational			
20	Personal Services	\$0	\$392,469	\$392,469
21	Operating Expenses	\$0	\$235,729	\$235,729
22	Total	\$0	\$628,198	\$628,198
23	F.T.E			5.1
24	(12) Abstracters Board of Examiners - Informational			
25	Personal Services	\$0	\$7,642	\$7,642
26	Operating Expenses	\$0	\$39,018	\$39,018
27	Total	\$0	\$46,660	\$46,660
28	F.T.E			0.0
29	(13) South Dakota Athletic Commission - Informational			
30	Personal Services	\$0	\$11,243	\$11,243
31	Operating Expenses	\$0	\$47,757	\$47,757
32	Total	\$0	\$59,000	\$59,000
33	F.T.E			0.0
34	(14) Banking			
35	Personal Services	\$0	\$3,309,533	\$3,309,533
36	Operating Expenses	\$0	\$999,949	\$999,949
37	Total	\$0	\$4,309,482	\$4,309,482
38	F.T.E			35.5
39	(15) Trust Captive Insurance Company - Informational			

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$0	\$0	\$19,896	\$19,896
4	Operating Expenses	\$0	\$0	\$164,834	\$164,834
5	Total	\$0	\$0	\$184,730	\$184,730
6	F.T.E				0.0
7	(16) Insurance				
8	Personal Services	\$0	\$21,900	\$2,755,071	\$2,776,971
9	Operating Expenses	\$0	\$20,000	\$838,147	\$858,147
10	Total	\$0	\$41,900	\$3,593,218	\$3,635,118
11	F.T.E				37.7
12	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
13	Personal Services	\$1,338,175	\$19,115,245	\$9,635,735	\$30,089,155
14	Operating Expenses	\$947,009	\$14,221,394	\$3,962,634	\$19,131,037
15	Total	\$2,285,184	\$33,336,639	\$13,598,369	\$49,220,192
16	F.T.E				431.6
17	SECTION 15. DEPARTMENT OF TRANSPORTATION				
18	(1) General Operations				
19	Personal Services	\$569,349	\$12,343,440	\$65,115,230	\$78,028,019
20	Operating Expenses	\$25,865	\$30,130,598	\$101,546,063	\$131,702,526
21	Total	\$595,214	\$42,474,038	\$166,661,293	\$209,730,545
22	F.T.E				1,014.3
23	(2) Construction Contracts - Informational				
24	Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
25	Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
26	F.T.E				0.0
27	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
28	Personal Services	\$569,349	\$12,343,440	\$65,115,230	\$78,028,019
29	Operating Expenses	\$25,865	\$377,199,471	\$246,090,348	\$623,315,684
30	Total	\$595,214	\$389,542,911	\$311,205,578	\$701,343,703
31	F.T.E				1,014.3
32	SECTION 16. DEPARTMENT OF EDUCATION				
33	(1) General Administration				
34	Personal Services	\$1,638,921	\$1,047,762	\$84,922	\$2,771,605
35	Operating Expenses	\$1,137,627	\$651,516	\$110,223	\$1,899,366
36	Total	\$2,776,548	\$1,699,278	\$195,145	\$4,670,971
37	F.T.E				34.0
38	(2) Workforce Education Fund				
39	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Total	\$0	\$0	\$1,125,000
4	F.T.E			0.0
5	(3) State Aid to General Education			
6	Operating Expenses	\$510,411,175	\$0	\$0
7	Total	\$510,411,175	\$0	\$0
8	F.T.E			0.0
9	(4) State Aid to Special Education			
10	Operating Expenses	\$76,498,126	\$0	\$0
11	Total	\$76,498,126	\$0	\$0
12	F.T.E			0.0
13	(5) Sparsity Payments			
14	Operating Expenses	\$2,099,012	\$0	\$0
15	Total	\$2,099,012	\$0	\$0
16	F.T.E			0.0
17	(6) National Board Certified Teachers and Counselors			
18	Operating Expenses	\$87,625	\$0	\$0
19	Total	\$87,625	\$0	\$0
20	F.T.E			0.0
21	(7) Technology and Innovation in Schools			
22	Operating Expenses	\$12,621,509	\$0	\$2,094,957
23	Total	\$12,621,509	\$0	\$2,094,957
24	F.T.E			0.0
25	(8) Technical Colleges			
26	Personal Services	\$230,229	\$0	\$0
27	Operating Expenses	\$25,348,934	\$0	\$185,696
28	Total	\$25,579,163	\$0	\$185,696
29	F.T.E			2.0
30	(9) Technical Colleges Tuition Assistance			
31	Operating Expenses	\$1,831,820	\$0	\$0
32	Total	\$1,831,820	\$0	\$0
33	F.T.E			0.0
34	(10) Technical Colleges Instructor Salary Support			
35	Operating Expenses	\$3,243,894	\$0	\$0
36	Total	\$3,243,894	\$0	\$0
37	F.T.E			0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(11) Education Resources				
4	Personal Services	\$2,318,158	\$4,057,890	\$416,821	\$6,792,869
5	Operating Expenses	\$8,726,317	\$179,009,844	\$737,015	\$188,473,176
6	Total	\$11,044,475	\$183,067,734	\$1,153,836	\$195,266,045
7	F.T.E				85.5
8	(12) History				
9	Personal Services	\$1,080,142	\$452,846	\$1,514,031	\$3,047,019
10	Operating Expenses	\$1,386,113	\$810,629	\$1,011,942	\$3,208,684
11	Total	\$2,466,255	\$1,263,475	\$2,525,973	\$6,255,703
12	F.T.E				44.0
13	(13) Library Services				
14	Personal Services	\$1,151,046	\$392,409	\$0	\$1,543,455
15	Operating Expenses	\$878,374	\$894,617	\$27,900	\$1,800,891
16	Total	\$2,029,420	\$1,287,026	\$27,900	\$3,344,346
17	F.T.E				22.5
18	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
19	Personal Services	\$6,418,496	\$5,950,907	\$2,015,774	\$14,385,177
20	Operating Expenses	\$644,270,526	\$181,366,606	\$5,292,733	\$830,929,865
21	Total	\$650,689,022	\$187,317,513	\$7,308,507	\$845,315,042
22	F.T.E				188.0
23	SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
24	(1) Administration, Secretary of Public Safety				
25	Personal Services	\$140,175	\$172,125	\$831,279	\$1,143,579
26	Operating Expenses	\$15,200	\$4,365	\$165,550	\$185,115
27	Total	\$155,375	\$176,490	\$996,829	\$1,328,694
28	F.T.E				10.5
29	(2) Highway Patrol				
30	Personal Services	\$655,059	\$1,888,545	\$19,756,300	\$22,299,904
31	Operating Expenses	\$945,876	\$5,965,768	\$8,471,568	\$15,383,212
32	Total	\$1,600,935	\$7,854,313	\$28,227,868	\$37,683,116
33	F.T.E				288.0
34	(3) Emergency Services				
35	Personal Services	\$2,254,759	\$2,882,518	\$388,729	\$5,526,006
36	Operating Expenses	\$901,978	\$10,261,117	\$325,421	\$11,488,516
37	Total	\$3,156,737	\$13,143,635	\$714,150	\$17,014,522
38	F.T.E				80.8
39	(4) Legal and Regulatory Services				
40	Personal Services	\$348,638	\$252,974	\$5,411,151	\$6,012,763

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Operating Expenses	\$1,207,045	\$11,151,189	\$3,810,747	\$16,168,981
4	Total	\$1,555,683	\$11,404,163	\$9,221,898	\$22,181,744
5	F.T.E				103.5
6	(5) 911 Coordination Board - Informational				
7	Personal Services	\$0	\$0	\$203,573	\$203,573
8	Operating Expenses	\$0	\$250,000	\$4,397,038	\$4,647,038
9	Total	\$0	\$250,000	\$4,600,611	\$4,850,611
10	F.T.E				2.0
11	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
12	Personal Services	\$3,398,631	\$5,196,162	\$26,591,032	\$35,185,825
13	Operating Expenses	\$3,070,099	\$27,632,439	\$17,170,324	\$47,872,862
14	Total	\$6,468,730	\$32,828,601	\$43,761,356	\$83,058,687
15	F.T.E				484.8
16	SECTION 18. BOARD OF REGENTS				
17	(1) Board of Regents Central Office				
18	Personal Services	\$4,911,931	\$0	\$1,935,231	\$6,847,162
19	Operating Expenses	\$21,300,752	\$574,903	\$46,767,538	\$68,643,193
20	Total	\$26,212,683	\$574,903	\$48,702,769	\$75,490,355
21	F.T.E				62.3
22	(2) Research Pool				
23	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
24	Total	\$1,000,000	\$0	\$0	\$1,000,000
25	F.T.E				0.0
26	(3) South Dakota Scholarships				
27	Operating Expenses	\$6,472,247	\$0	\$0	\$6,472,247
28	Total	\$6,472,247	\$0	\$0	\$6,472,247
29	F.T.E				0.0
30	(4) University of South Dakota				
31	Personal Services	\$34,307,773	\$6,959,777	\$55,956,563	\$97,224,113
32	Operating Expenses	\$3,423,434	\$3,830,360	\$41,313,989	\$48,567,783
33	Total	\$37,731,207	\$10,790,137	\$97,270,552	\$145,791,896
34	F.T.E				1,081.9
35	(5) University of South Dakota Law School				
36	Personal Services	\$1,687,770	\$73,931	\$2,437,335	\$4,199,036
37	Operating Expenses	\$206,263	\$2,483	\$1,050,010	\$1,258,756
38	Total	\$1,894,033	\$76,414	\$3,487,345	\$5,457,792
39	F.T.E				33.3

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(6) University of South Dakota School of Medicine				
4	Personal Services	\$20,959,775	\$6,186,752	\$14,690,585	\$41,837,112
5	Operating Expenses	\$3,571,442	\$5,289,126	\$10,338,584	\$19,199,152
6	Total	\$24,531,217	\$11,475,878	\$25,029,169	\$61,036,264
7	F.T.E				360.5
8	(7) South Dakota State University				
9	Personal Services	\$45,181,251	\$8,432,604	\$95,770,199	\$149,384,054
10	Operating Expenses	\$5,693,998	\$14,601,840	\$75,518,424	\$95,814,262
11	Total	\$50,875,249	\$23,034,444	\$171,288,623	\$245,198,316
12	F.T.E				1,617.7
13	(8) SDSU Extension				
14	Personal Services	\$8,773,357	\$3,482,047	\$1,144,255	\$13,399,659
15	Operating Expenses	\$305,148	\$3,294,644	\$1,326,931	\$4,926,723
16	Total	\$9,078,505	\$6,776,691	\$2,471,186	\$18,326,382
17	F.T.E				180.4
18	(9) Agricultural Experiment Station				
19	Personal Services	\$12,564,923	\$5,370,195	\$5,665,136	\$23,600,254
20	Operating Expenses	\$628,265	\$5,869,911	\$9,887,845	\$16,386,021
21	Total	\$13,193,188	\$11,240,106	\$15,552,981	\$39,986,275
22	F.T.E				236.3
23	(10) SD School of Mines and Technology				
24	Personal Services	\$17,072,952	\$6,656,097	\$23,877,660	\$47,606,709
25	Operating Expenses	\$862,646	\$5,201,406	\$19,460,754	\$25,524,806
26	Total	\$17,935,598	\$11,857,503	\$43,338,414	\$73,131,515
27	F.T.E				448.4
28	(11) Northern State University				
29	Personal Services	\$14,673,014	\$1,154,988	\$13,403,354	\$29,231,356
30	Operating Expenses	\$1,073,633	\$936,651	\$13,646,448	\$15,656,732
31	Total	\$15,746,647	\$2,091,639	\$27,049,802	\$44,888,088
32	F.T.E				361.0
33	(12) Black Hills State University				
34	Personal Services	\$9,659,237	\$1,434,084	\$19,604,556	\$30,697,877
35	Operating Expenses	\$524,079	\$1,047,223	\$12,346,241	\$13,917,543
36	Total	\$10,183,316	\$2,481,307	\$31,950,797	\$44,615,420
37	F.T.E				375.0
38	(13) Dakota State University				
39	Personal Services	\$9,878,175	\$1,156,582	\$21,098,563	\$32,133,320

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Operating Expenses	\$638,997	\$2,699,792	\$20,356,539	\$23,695,328
4	Total	\$10,517,172	\$3,856,374	\$41,455,102	\$55,828,648
5	F.T.E				329.8
6	(14) SD School for the Deaf				
7	Personal Services	\$1,993,550	\$0	\$0	\$1,993,550
8	Operating Expenses	\$1,079,740	\$0	\$468,211	\$1,547,951
9	Total	\$3,073,290	\$0	\$468,211	\$3,541,501
10	F.T.E				26.0
11	(15) SD School for the Blind and Visually Impaired				
12	Personal Services	\$2,747,181	\$26,631	\$203,588	\$2,977,400
13	Operating Expenses	\$559,278	\$56,835	\$161,842	\$777,955
14	Total	\$3,306,459	\$83,466	\$365,430	\$3,755,355
15	F.T.E				45.6
16	(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
17	Personal Services	\$184,410,889	\$40,933,688	\$255,787,025	\$481,131,602
18	Operating Expenses	\$47,339,922	\$43,405,174	\$252,643,356	\$343,388,452
19	Total	\$231,750,811	\$84,338,862	\$508,430,381	\$824,520,054
20	F.T.E				5,158.2
21	SECTION 19. DEPARTMENT OF THE MILITARY				
22	(1) Adjutant General				
23	Personal Services	\$485,097	\$0	\$0	\$485,097
24	Operating Expenses	\$141,516	\$10,306	\$29,254	\$181,076
25	Total	\$626,613	\$10,306	\$29,254	\$666,173
26	F.T.E				5.3
27	(2) Army Guard				
28	Personal Services	\$426,882	\$3,394,928	\$0	\$3,821,810
29	Operating Expenses	\$2,512,668	\$12,770,543	\$0	\$15,283,211
30	Total	\$2,939,550	\$16,165,471	\$0	\$19,105,021
31	F.T.E				63.1
32	(3) Air Guard				
33	Personal Services	\$236,385	\$3,071,464	\$0	\$3,307,849
34	Operating Expenses	\$283,294	\$2,802,560	\$0	\$3,085,854
35	Total	\$519,679	\$5,874,024	\$0	\$6,393,703
36	F.T.E				48.0
37	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
38	Personal Services	\$1,148,364	\$6,466,392	\$0	\$7,614,756
39	Operating Expenses	\$2,937,478	\$15,583,409	\$29,254	\$18,550,141

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$4,085,842	\$22,049,801	\$29,254	\$26,164,897
4	F.T.E				116.4
5	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
6	(1) Veterans' Benefits and Services				
7	Personal Services	\$1,353,607	\$169,174	\$0	\$1,522,781
8	Operating Expenses	\$505,428	\$50,677	\$61,019	\$617,124
9	Total	\$1,859,035	\$219,851	\$61,019	\$2,139,905
10	F.T.E				22.0
11	(2) State Veterans' Home				
12	Personal Services	\$2,647,825	\$3,727,816	\$1,131,269	\$7,506,910
13	Operating Expenses	\$0	\$0	\$3,276,591	\$3,276,591
14	Total	\$2,647,825	\$3,727,816	\$4,407,860	\$10,783,501
15	F.T.E				118.2
16	(3) State Veterans' Cemetery				
17	Personal Services	\$80,390	\$0	\$197,032	\$277,422
18	Operating Expenses	\$72,003	\$0	\$0	\$72,003
19	Total	\$152,393	\$0	\$197,032	\$349,425
20	F.T.E				5.0
21	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
22	Personal Services	\$4,081,822	\$3,896,990	\$1,328,301	\$9,307,113
23	Operating Expenses	\$577,431	\$50,677	\$3,337,610	\$3,965,718
24	Total	\$4,659,253	\$3,947,667	\$4,665,911	\$13,272,831
25	F.T.E				145.2
26	SECTION 21. DEPARTMENT OF CORRECTIONS				
27	(1) Administration				
28	Personal Services	\$1,923,079	\$110,549	\$0	\$2,033,628
29	Operating Expenses	\$1,295,916	\$867,411	\$0	\$2,163,327
30	Total	\$3,218,995	\$977,960	\$0	\$4,196,955
31	F.T.E				23.0
32	(2) Mike Durfee State Prison				
33	Personal Services	\$13,177,338	\$55,744	\$0	\$13,233,082
34	Operating Expenses	\$7,023,156	\$28,845	\$0	\$7,052,001
35	Total	\$20,200,494	\$84,589	\$0	\$20,285,083
36	F.T.E				210.0
37	(3) State Penitentiary				
38	Personal Services	\$20,677,108	\$31,877	\$0	\$20,708,985
39	Operating Expenses	\$7,431,612	\$47,830	\$0	\$7,479,442
40	Total	\$28,108,720	\$79,707	\$0	\$28,188,427

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	F.T.E			327.0	
4	(4) Women's Prison				
5	Personal Services	\$4,679,573	\$65,885	\$0	\$4,745,458
6	Operating Expenses	\$2,398,893	\$12,381	\$0	\$2,411,274
7	Total	\$7,078,466	\$78,266	\$0	\$7,156,732
8	F.T.E				75.0
9	(5) Pheasantland Industries				
10	Personal Services	\$0	\$0	\$1,187,450	\$1,187,450
11	Operating Expenses	\$0	\$0	\$3,562,594	\$3,562,594
12	Total	\$0	\$0	\$4,750,044	\$4,750,044
13	F.T.E				17.0
14	(6) Inmate Services				
15	Personal Services	\$3,276,465	\$85,358	\$0	\$3,361,823
16	Operating Expenses	\$30,176,571	\$620,360	\$0	\$30,796,931
17	Total	\$33,453,036	\$705,718	\$0	\$34,158,754
18	F.T.E				49.5
19	(7) Parole Services				
20	Personal Services	\$4,886,762	\$0	\$0	\$4,886,762
21	Operating Expenses	\$2,099,373	\$0	\$0	\$2,099,373
22	Total	\$6,986,135	\$0	\$0	\$6,986,135
23	F.T.E				73.0
24	(8) Juvenile Community Corrections				
25	Personal Services	\$1,891,015	\$0	\$0	\$1,891,015
26	Operating Expenses	\$10,305,277	\$3,515,759	\$0	\$13,821,036
27	Total	\$12,196,292	\$3,515,759	\$0	\$15,712,051
28	F.T.E				25.7
29	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
30	Personal Services	\$50,511,340	\$349,413	\$1,187,450	\$52,048,203
31	Operating Expenses	\$60,730,798	\$5,092,586	\$3,562,594	\$69,385,978
32	Total	\$111,242,138	\$5,441,999	\$4,750,044	\$121,434,181
33	F.T.E				800.2
34	SECTION 22. DEPARTMENT OF HUMAN SERVICES				
35	(1) Administration, Secretary of Human Services				
36	Personal Services	\$930,651	\$945,679	\$0	\$1,876,330
37	Operating Expenses	\$342,123	\$171,335	\$2,400	\$515,858
38	Total	\$1,272,774	\$1,117,014	\$2,400	\$2,392,188
39	F.T.E				24.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(2) Developmental Disabilities				
4	Personal Services	\$849,749	\$863,196	\$0	\$1,712,945
5	Operating Expenses	\$68,203,288	\$103,606,601	\$5,687,390	\$177,497,279
6	Total	\$69,053,037	\$104,469,797	\$5,687,390	\$179,210,224
7	F.T.E				22.5
8	(3) South Dakota Developmental Center - Redfield				
9	Personal Services	\$8,115,819	\$11,502,009	\$0	\$19,617,828
10	Operating Expenses	\$2,239,819	\$2,982,570	\$857,224	\$6,079,613
11	Total	\$10,355,638	\$14,484,579	\$857,224	\$25,697,441
12	F.T.E				309.6
13	(4) Long Term Services and Supports				
14	Personal Services	\$2,714,875	\$4,815,524	\$26,364	\$7,556,763
15	Operating Expenses	\$98,549,116	\$139,035,698	\$815,807	\$238,400,621
16	Total	\$101,263,991	\$143,851,222	\$842,171	\$245,957,384
17	F.T.E				101.0
18	(5) Rehabilitation Services				
19	Personal Services	\$971,749	\$6,219,099	\$0	\$7,190,848
20	Operating Expenses	\$4,163,408	\$13,578,894	\$2,441,076	\$20,183,378
21	Total	\$5,135,157	\$19,797,993	\$2,441,076	\$27,374,226
22	F.T.E				102.1
23	(6) Telecommunication Devices for the Deaf				
24	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
25	Total	\$0	\$0	\$1,301,680	\$1,301,680
26	F.T.E				0.0
27	(7) Service to the Blind and Visually Impaired				
28	Personal Services	\$546,501	\$1,366,506	\$199,770	\$2,112,777
29	Operating Expenses	\$470,892	\$1,423,624	\$305,236	\$2,199,752
30	Total	\$1,017,393	\$2,790,130	\$505,006	\$4,312,529
31	F.T.E				29.2
32	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
33	Personal Services	\$14,129,344	\$25,712,013	\$226,134	\$40,067,491
34	Operating Expenses	\$173,968,646	\$260,798,722	\$11,410,813	\$446,178,181
35	Total	\$188,097,990	\$286,510,735	\$11,636,947	\$486,245,672
36	F.T.E				588.4
37	SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM				
38	(1) South Dakota Retirement System				
39	Personal Services	\$0	\$0	\$2,910,988	\$2,910,988

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$2,088,244	\$2,088,244
4	Total	\$0	\$0	\$4,999,232	\$4,999,232
5	F.T.E				33.0
6	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
7	Personal Services	\$0	\$0	\$2,910,988	\$2,910,988
8	Operating Expenses	\$0	\$0	\$2,088,244	\$2,088,244
9	Total	\$0	\$0	\$4,999,232	\$4,999,232
10	F.T.E				33.0
11	SECTION 24. PUBLIC UTILITIES COMMISSION				
12	(1) Public Utilities Commission (PUC)				
13	Personal Services	\$565,505	\$165,614	\$2,522,436	\$3,253,555
14	Operating Expenses	\$59,645	\$45,230	\$728,724	\$833,599
15	Total	\$625,150	\$210,844	\$3,251,160	\$4,087,154
16	F.T.E				31.2
17	(2) One Call Notification Board - Informational				
18	Personal Services	\$0	\$0	\$3,000	\$3,000
19	Operating Expenses	\$0	\$0	\$1,156,453	\$1,156,453
20	Total	\$0	\$0	\$1,159,453	\$1,159,453
21	F.T.E				0.0
22	(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
23	Personal Services	\$565,505	\$165,614	\$2,525,436	\$3,256,555
24	Operating Expenses	\$59,645	\$45,230	\$1,885,177	\$1,990,052
25	Total	\$625,150	\$210,844	\$4,410,613	\$5,246,607
26	F.T.E				31.2
27	SECTION 25. UNIFIED JUDICIAL SYSTEM				
28	(1) State Bar Association - Informational				
29	Personal Services	\$0	\$0	\$252,548	\$252,548
30	Operating Expenses	\$0	\$0	\$339,219	\$339,219
31	Total	\$0	\$0	\$591,767	\$591,767
32	F.T.E				3.0
33	(2) Unified Judicial System				
34	Personal Services	\$44,371,878	\$59,875	\$3,121,218	\$47,552,971
35	Operating Expenses	\$6,061,425	\$269,646	\$7,104,678	\$13,435,749
36	Total	\$50,433,303	\$329,521	\$10,225,896	\$60,988,720
37	F.T.E				599.2
38	(3) Equal Access to Our Courts				
39	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$50,000	\$0	\$200,000
4	F.T.E			0.0
5	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM			
6	Personal Services	\$44,371,878	\$59,875	\$3,373,766
7	Operating Expenses	\$6,111,425	\$269,646	\$7,643,897
8	Total	\$50,483,303	\$329,521	\$11,017,663
9	F.T.E			602.2
10	SECTION 26. LEGISLATIVE BRANCH			
11	(1) Legislative Operations			
12	Single Line Item	\$7,306,448	\$0	\$0
13	Appropriation			\$7,306,448
14	Total	\$7,306,448	\$0	\$0
15	F.T.E			32.6
16	(2) Legislative Priority Pilot Program Contingency Fund			
17	Single Line Item	\$0	\$0	\$755,066
18	Appropriation			\$755,066
19	Total	\$0	\$0	\$755,066
20	F.T.E			0.0
21	(3) Auditor General			
22	Personal Services	\$3,637,957	\$0	\$0
23	Operating Expenses	\$427,044	\$0	\$0
24	Total	\$4,065,001	\$0	\$0
25	F.T.E			40.0
26	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH			
27	Personal Services	\$3,637,957	\$0	\$0
28	Operating Expenses	\$427,044	\$0	\$0
29	Single Line Item	\$7,306,448	\$0	\$755,066
30	Appropriation			\$8,061,514
31	Total	\$11,371,449	\$0	\$755,066
32	F.T.E			72.6
33	SECTION 27. OFFICE OF THE ATTORNEY GENERAL			
34	(1) Legal Services Program			
35	Personal Services	\$4,878,219	\$366,211	\$1,772,026
36	Operating Expenses	\$732,328	\$483,485	\$1,100,213
37	Total	\$5,610,547	\$849,696	\$2,872,239
38	F.T.E			71.0
39	(2) Criminal Investigation			
40	Personal Services	\$5,491,272	\$1,099,505	\$3,237,050
41	Operating Expenses	\$2,018,864	\$1,969,246	\$3,181,965

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$7,510,136	\$3,068,751	\$6,419,015	\$16,997,902
4	F.T.E				110.5
5	(3) Law Enforcement Training				
6	Personal Services	\$0	\$0	\$1,004,683	\$1,004,683
7	Operating Expenses	\$129,160	\$0	\$1,709,730	\$1,838,890
8	Total	\$129,160	\$0	\$2,714,413	\$2,843,573
9	F.T.E				14.5
10	(4) 911 Training				
11	Personal Services	\$0	\$0	\$140,118	\$140,118
12	Operating Expenses	\$0	\$0	\$100,952	\$100,952
13	Total	\$0	\$0	\$241,070	\$241,070
14	F.T.E				2.0
15	(5) Insurance Fraud Unit - Informational				
16	Personal Services	\$0	\$0	\$211,359	\$211,359
17	Operating Expenses	\$0	\$0	\$77,386	\$77,386
18	Total	\$0	\$0	\$288,745	\$288,745
19	F.T.E				3.0
20	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
21	Personal Services	\$10,369,491	\$1,465,716	\$6,365,236	\$18,200,443
22	Operating Expenses	\$2,880,352	\$2,452,731	\$6,170,246	\$11,503,329
23	Total	\$13,249,843	\$3,918,447	\$12,535,482	\$29,703,772
24	F.T.E				201.0
25	SECTION 28. SCHOOL AND PUBLIC LANDS				
26	(1) Administration of School and Public Lands				
27	Personal Services	\$457,341	\$0	\$48,013	\$505,354
28	Operating Expenses	\$140,002	\$0	\$279,915	\$419,917
29	Total	\$597,343	\$0	\$327,928	\$925,271
30	F.T.E				6.0
31	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
32	Personal Services	\$457,341	\$0	\$48,013	\$505,354
33	Operating Expenses	\$140,002	\$0	\$279,915	\$419,917
34	Total	\$597,343	\$0	\$327,928	\$925,271
35	F.T.E				6.0
36	SECTION 29. SECRETARY OF STATE				
37	(1) Secretary of State				
38	Personal Services	\$731,724	\$94,595	\$339,017	\$1,165,336
39	Operating Expenses	\$384,356	\$1,212,705	\$361,759	\$1,958,820
40	Total	\$1,116,080	\$1,307,300	\$700,776	\$3,124,156

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	F.T.E			15.6	
4	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
5	Personal Services	\$731,724	\$94,595	\$339,017	\$1,165,336
6	Operating Expenses	\$384,356	\$1,212,705	\$361,759	\$1,958,820
7	Total	\$1,116,080	\$1,307,300	\$700,776	\$3,124,156
8	F.T.E				15.6
9	SECTION 30. STATE TREASURER				
10	(1) Treasury Management				
11	Personal Services	\$427,380	\$0	\$0	\$427,380
12	Operating Expenses	\$149,420	\$0	\$0	\$149,420
13	Total	\$576,800	\$0	\$0	\$576,800
14	F.T.E				5.2
15	(2) Unclaimed Property - Informational				
16	Personal Services	\$0	\$0	\$462,562	\$462,562
17	Operating Expenses	\$0	\$0	\$28,699,153	\$28,699,153
18	Total	\$0	\$0	\$29,161,715	\$29,161,715
19	F.T.E				5.8
20	(3) Investment of State Funds				
21	Personal Services	\$0	\$0	\$7,951,663	\$7,951,663
22	Operating Expenses	\$0	\$0	\$2,495,156	\$2,495,156
23	Total	\$0	\$0	\$10,446,819	\$10,446,819
24	F.T.E				35.0
25	(4) Performance Based Compensation				
26	Personal Services	\$0	\$0	\$12,535,367	\$12,535,367
27	Total	\$0	\$0	\$12,535,367	\$12,535,367
28	F.T.E				0.0
29	(5) DEPARTMENT TOTAL, STATE TREASURER				
30	Personal Services	\$427,380	\$0	\$20,949,592	\$21,376,972
31	Operating Expenses	\$149,420	\$0	\$31,194,309	\$31,343,729
32	Total	\$576,800	\$0	\$52,143,901	\$52,720,701
33	F.T.E				46.0
34	SECTION 31. STATE AUDITOR				
35	(1) State Auditor				
36	Personal Services	\$1,231,293	\$0	\$0	\$1,231,293
37	Operating Expenses	\$161,086	\$0	\$0	\$161,086
38	Total	\$1,392,379	\$0	\$0	\$1,392,379
39	F.T.E				16.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(2) DEPARTMENT TOTAL, STATE AUDITOR			
4	Personal Services	\$1,231,293	\$0	\$1,231,293
5	Operating Expenses	\$161,086	\$0	\$161,086
6	Total	\$1,392,379	\$0	\$1,392,379
7	F.T.E			16.0
8	SECTION 32. STATE			
9	Personal Services	\$433,962,916	\$201,958,462	\$539,321,255
10	Operating Expenses	\$1,353,517,980	\$1,608,855,031	\$908,339,784
11	Single Line Item	\$7,306,448	\$0	\$755,066
12	Appropriation			\$8,061,514
13	Total	\$1,794,787,344	\$1,810,813,493	\$1,448,416,105
14	F.T.E			\$5,054,016,942
				14,043.0

15 **Section 33.** The state treasurer shall transfer to the state general fund money from the
 16 following funds for the purposes herein indicated:

17 From the state highway fund:

18 Radio Communications Operations \$4,004,476

19 Governor's Office Operations \$110,745

20 From the game, fish and parks fund:

21 Radio Communications Operations \$68,011

22 From the game, fish and parks administrative revolving fund:

23 Governor's Office Operations \$18,647

24 From the motor vehicle fund:

1 Radio Communications Operations \$706,672

2 **Section 34.** The state treasurer shall transfer to the state general fund two million dollars
3 (\$2,000,000) from the veteran's home operating fund created by § 33A-4-24.

4 **Section 35.** The state treasurer shall transfer to the state general fund money from the
5 dakota cement trust fund, the amount identified by notice of the state investment officer
6 pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to
7 education.

8 **Section 36.** The state treasurer shall transfer to the state general fund money from the
9 health care trust fund, the amount identified by notice of the state investment officer pursuant
10 to § 4-5-29.1, for the Department of Social Services - medical services.

11 **Section 37.** The state treasurer shall transfer to the state general fund money from the
12 education enhancement trust fund, the amount identified by notice of the state investment
13 officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and
14 the Board of Regents - postsecondary scholarship grant programs.

15 **Section 38.** The state treasurer shall transfer to the state animal disease research and
16 diagnostic laboratory bond redemption and operations fund three million three hundred fifty
17 thousand dollars (\$3,350,000) from the state general fund.

18 **Section 39.** The state treasurer shall transfer to the precision agriculture fund nine hundred
19 thousand dollars (\$900,000) from the state general fund.