State of South Dakota

EIGHTY-FIFTH SESSION LEGISLATIVE ASSEMBLY, 2010

400R0385

SENATE BILL NO. 49

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

- 1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year 2 2010. 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA: 4 Section 1. That section 7 of chapter 22 of the 2009 Session Laws be amended to read as 5 follows: DEPARTMENT OF SOCIAL SERVICES 6 7 (2) Economic Assistance 8 Operating Expenses, Federal Funds, delete "\$59,417,940" and insert "\$71,417,940" 9 Adjust all totals accordingly. 10 Section 2. That section 7 of chapter 22 of the 2009 Session Laws be amended to read as 11 follows: 12 DEPARTMENT OF SOCIAL SERVICES 13 (3) Medical and Adult Services
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Adjust all totals accordingly.

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Operating Expenses, Federal Funds, delete "\$462,115,457" and insert "\$516,183,956"

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1 Section 3. That section 7 of chapter 22 of the 2009 Session Laws be amended to read as 2 follows: 3 DEPARTMENT OF SOCIAL SERVICES 4 (4) Children's Services 5 Operating Expenses, Federal Funds, delete "\$50,406,838" and insert "\$51,438,612" 6 Adjust all totals accordingly. 7 Section 4. That section 8 of chapter 22 of the 2009 Session Laws be amended to read as follows: 8 9 DEPARTMENT OF HEALTH 10 (2) Health Systems Development and Regulation 11 Operating Expenses, Federal Funds, delete "\$9,857,188" and insert "\$13,857,188" 12 Adjust all totals accordingly. 13 Section 5. That section 8 of chapter 22 of the 2009 Session Laws be amended to read as 14 follows: 15 DEPARTMENT OF HEALTH 16 (3) Health and Medical Services 17 Personal Services, Federal Funds, delete "\$7,477,254" and insert "\$8,477,254" 18 F.T.E., delete "178.5" and insert "193.5" 19 Adjust all totals accordingly. 20 Section 6. That section 10 of chapter 22 of the 2009 Session Laws be amended to read as 21 follows: 22 DEPARTMENT OF TRANSPORTATION 23 (1) General Operations Operating Expenses, Other Funds, delete "\$86,543,144" and insert "\$86,227,604" 24

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- 1 Adjust all totals accordingly. 2 Section 7. That section 10 of chapter 22 of the 2009 Session Laws be amended to read as 3 follows: 4 DEPARTMENT OF TRANSPORTATION 5 (2) Construction Contracts – Informational Operating Expenses, Federal Funds, delete "\$375,797,103" and insert "\$387,283,183" 6 7 Adjust all totals accordingly. 8 Section 8. That section 11 of chapter 22 of the 2009 Session Laws be amended to read as 9 follows: 10 DEPARTMENT OF EDUCATION 11 (11) Education Resources 12 Operating Expenses, General Funds, delete "\$5,874,554" and insert "\$5,533,335" 13 Operating Expenses, Federal Funds, delete "\$223,392,375" and insert "\$223,727,714" 14 Adjust all totals accordingly. 15 Section 9. That section 13 of chapter 22 of the 2009 Session Laws be amended to read as 16 follows: 17 **BOARD OF REGENTS** 18 (3) University of South Dakota Proper 19 Operating Expenses, General Funds, delete "\$308,109" and insert "\$189,082" 20 Adjust all totals accordingly. 21 Section 10. That section 13 of chapter 22 of the 2009 Session Laws be amended to read as
- 23 **BOARD OF REGENTS**

follows:

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24 (5) South Dakota State University Proper - 4 - SB 49

- Operating Expenses, General Funds, delete "\$519,048" and insert "\$359,215" 1 2 Adjust all totals accordingly. 3 Section 11. That section 13 of chapter 22 of the 2009 Session Laws be amended to read as 4 follows: 5 **BOARD OF REGENTS** 6 (8) South Dakota School of Mines and Technology 7 Operating Expenses, General Funds, delete "\$419,833" and insert "\$371,482" 8 Adjust all totals accordingly. 9 Section 12. That section 13 of chapter 22 of the 2009 Session Laws be amended to read as 10 follows: 11 **BOARD OF REGENTS** 12 (9) Northern State University 13 Operating Expenses, General Funds, delete "\$636,644" and insert "\$441,586" 14 Adjust all totals accordingly. 15 Section 13. That section 13 of chapter 22 of the 2009 Session Laws be amended to read as 16 follows: 17 **BOARD OF REGENTS** 18 (10) Black Hills State University 19 Operating Expenses, General Funds, delete "\$83,383" and insert "\$20,534" 20 Adjust all totals accordingly. 21 Section 14. That section 13 of chapter 22 of the 2009 Session Laws be amended to read as 22 follows: 23 **BOARD OF REGENTS**
- 24 (11) Dakota State University

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- Operating Expenses, General Funds, delete "\$153,505" and insert "\$79,144" 1 2 Adjust all totals accordingly. 3 Section 15. That section 13 of chapter 22 of the 2009 Session Laws be amended to read as 4 follows: 5 **BOARD OF REGENTS** 6 (12) South Dakota School for the Deaf 7 Operating Expenses, General Funds, delete "\$679,913" and insert "\$650,242" 8 Adjust all totals accordingly. 9 Section 16. That section 13 of chapter 22 of the 2009 Session Laws be amended to read as 10 follows: 11 **BOARD OF REGENTS** 12 (13) South Dakota School for the Blind and Visually Impaired 13 Operating Expenses, General Funds, delete "\$217,271" and insert "\$211,950" 14 Adjust all totals accordingly. 15 Section 17. That section 14 of chapter 22 of the 2009 Session Laws be amended to read as 16 follows: 17 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 18 (2) Army Guard 19 Operating Expenses, General Funds, delete "\$1,097,677" and insert "\$1,056,480" 20 Operating Expenses, Federal Funds, delete "\$14,162,774" and insert "\$13,929,325" 21 Adjust all totals accordingly. 22 Section 18. That section 14 of chapter 22 of the 2009 Session Laws be amended to read as 23 follows:
- 24 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

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1	(3) Air Guard
2	Operating Expenses, General Funds, delete "\$222,875" and insert "\$200,028"
3	Operating Expenses, Federal Funds, delete "\$2,646,937" and insert "\$2,578,394"
4	Adjust all totals accordingly.
5	Section 19. That section 14 of chapter 22 of the 2009 Session Laws be amended to read as
6	follows:
7	DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
8	(5) State Veterans' Home
9	Operating Expenses, General Funds, delete "\$902,598" and insert "\$840,557"
10	Operating Expenses, Other Funds, delete "\$2,612,148" and insert "\$2,519,088"
11	Adjust all totals accordingly.
12	Section 20. That section 15 of chapter 22 of the 2009 Session Laws be amended to read as
13	follows:
14	DEPARTMENT OF CORRECTIONS
15	(1) Administration, Central Office
16	Personal Services, Federal Funds, delete "\$133,544" and insert "\$159,397"
17	Personal Services, Other Funds, delete "\$53,936" and insert "\$66,866"
18	Operating Expenses, Federal Funds, delete "\$9,910,243" and insert "\$10,417,865"
19	Operating Expenses, Other Funds, delete "\$1,280,000" and insert "\$1,533,887"
20	Adjust all totals accordingly.
21	Section 21. That section 15 of chapter 22 of the 2009 Session Laws be amended to read as
22	follows:
23	DEPARTMENT OF CORRECTIONS
24	(2) Mike Durfee State Prison

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1 Operating Expenses, General Funds, delete "\$4,621,333" and insert "\$4,121,122" 2 Adjust all totals accordingly. 3 Section 22. That section 15 of chapter 22 of the 2009 Session Laws be amended to read as 4 follows: 5 DEPARTMENT OF CORRECTIONS 6 (3) State Penitentiary 7 Operating Expenses, General Funds, delete "\$5,073,448" and insert "\$4,906,703" 8 Adjust all totals accordingly. 9 Section 23. That section 15 of chapter 22 of the 2009 Session Laws be amended to read as 10 follows: 11 DEPARTMENT OF CORRECTIONS 12 (4) Women's Prison 13 Operating Expenses, General Funds, delete "\$924,327" and insert "\$881,678" 14 Adjust all totals accordingly. 15 Section 24. That section 15 of chapter 22 of the 2009 Session Laws be amended to read as 16 follows: 17 DEPARTMENT OF CORRECTIONS 18 (6) Community Services 19 Operating Expenses, General Funds, delete "\$1,325,063" and insert "\$1,345,415" 20 Adjust all totals accordingly. 21 Section 25. That section 15 of chapter 22 of the 2009 Session Laws be amended to read as 22 follows: 23 DEPARTMENT OF CORRECTIONS

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(7) Parole Services

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1	Personal Services, Federal Funds, delete "\$0" and insert "\$23,984"
2	Personal Services, Other Funds, delete "\$256,404" and insert "\$268,399"
3	Operating Expenses, Federal Funds, delete "\$0" and insert "\$2,595"
4	Operating Expenses, Other Funds, delete "\$0" and insert "\$1,298"
5	Adjust all totals accordingly.
6	Section 26. That section 15 of chapter 22 of the 2009 Session Laws be amended to read as
7	follows:
8	DEPARTMENT OF CORRECTIONS
9	(8) Juvenile Community Corrections
10	Operating Expenses, General Funds, delete "\$12,104,079" and insert "\$11,778,939"
11	Operating Expenses, Federal Funds, delete "\$8,734,080" and insert "\$9,024,594"
12	Operating Expenses, Other Funds, delete "\$480,087" and insert "\$625,387"
13	Adjust all totals accordingly.
14	Section 27. That section 15 of chapter 22 of the 2009 Session Laws be amended to read as
15	follows:
16	DEPARTMENT OF CORRECTIONS
17	(11) State Treatment and Rehabilitation Academy
18	Operating Expenses, General Funds, delete "\$2,420,997" and insert "\$2,425,642"
19	Adjust all totals accordingly.
20	Section 28. That section 16 of chapter 22 of the 2009 Session Laws be amended to read as
21	follows:
22	DEPARTMENT OF HUMAN SERVICES
23	(2) Developmental Disabilities
24	Operating Expenses, General Funds, delete "\$32,249,326" and insert "\$30,295,331"

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1 Adjust all totals accordingly. 2 Section 29. That section 16 of chapter 22 of the 2009 Session Laws be amended to read as 3 follows: 4 DEPARTMENT OF HUMAN SERVICES 5 (3) South Dakota Developmental Center--Redfield 6 Personal Services, General Funds, delete "\$7,052,170" and insert "\$6,729,560" 7 Operating Expenses, General Funds, delete "\$573,795" and insert "\$320,672" Operating Expenses, Federal Funds, delete "\$4,745,639" and insert "\$4,602,876" 8 9 Adjust all totals accordingly. 10 Section 30. That section 16 of chapter 22 of the 2009 Session Laws be amended to read as 11 follows: 12 DEPARTMENT OF HUMAN SERVICES 13 (4) Alcohol and Drug Abuse 14 Operating Expenses, General Funds, delete "\$8,155,211" and insert "\$8,045,933" 15 Adjust all totals accordingly. 16 Section 31. That section 16 of chapter 22 of the 2009 Session Laws be amended to read as 17 follows: 18 DEPARTMENT OF HUMAN SERVICES 19 (5) Rehabilitation Services 20 Operating Expenses, General Funds, delete "\$2,804,711" and insert "\$2,713,709" 21 Adjust all totals accordingly.

Section 32. That section 16 of chapter 22 of the 2009 Session Laws be amended to read as

24 DEPARTMENT OF HUMAN SERVICES

22

23

follows:

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1 (12) Human Services Center 2 Personal Services, General Funds, delete "\$21,320,032" and insert "\$21,082,466" 3 Operating Expenses, General Funds, delete "\$9,071,724" and insert "\$9,042,817" 4 Operating Expenses, Federal Funds, delete "\$2,156,245" and insert "\$2,150,739" 5 Adjust all totals accordingly. 6 Section 33. That section 16 of chapter 22 of the 2009 Session Laws be amended to read as 7 follows: 8 DEPARTMENT OF HUMAN SERVICES 9 (13) Community Mental Health 10 Operating Expenses, General Funds, delete "\$14,100,350" and insert "\$13,753,235" 11 Adjust all totals accordingly. 12 Section 34. That chapter 22 of the 2009 Session Laws be amended to by adding thereto a 13 NEW SECTION to read as follows: 14 Section 35. The state treasurer shall transfer to the state general fund nine million six 15 hundred seventeen thousand one hundred forty-two dollars (\$9,617,142), or so much thereof as 16 may be necessary, from the tax refund construction liability fund within the Department of 17 Revenue and Regulation. 18 Section 35. That chapter 22 of the 2009 Session Laws be amended to by adding thereto a 19 NEW SECTION to read as follows: 20 Section 36. Notwithstanding the provisions of § 10-45C-14, the state treasurer shall transfer 21 to the state general fund two million thirty-three thousand five hundred eighty-two dollars 22 (\$2,033,582), or so much thereof as may be necessary, from the tax relief fund created pursuant 23 to § 10-45C-14.

Section 36. That chapter 22 of the 2009 Session Laws be amended to by adding thereto a

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- 1 NEW SECTION to read as follows:
- 2 Section 37. The state treasurer shall transfer to the state general fund two million thirty-three
- 3 thousand five hundred eighty-one dollars (\$2,033,581), or so much thereof as may be necessary,
- 4 from the state aeronautics fund.
- 5 Section 37. That chapter 22 of the 2009 Session Laws be amended to by adding thereto a
- 6 NEW SECTION to read as follows:
- 7 Section 38. The state treasurer shall transfer to the state general fund two million twenty
- 8 thousand twenty-one dollars (\$2,020,021), or so much thereof as may be necessary, from the
- 9 budgetary accounting fund.
- Section 38. Funds appropriated by this Act which are unspent at the end of fiscal year
- 11 2010 may be carried over to fiscal year 2011.
- Section 39. This Act is effective June 28, 2010.