



February 12, 2023

SUMMARY OF BILL: Requires the Department of Health (DOH) to develop and maintain an electronic database consisting of information related to uterine fibroids. Requires healthcare providers who diagnose or treat a woman with uterine fibroids to submit information relating to such diagnosis or treatment to the DOH for inclusion in the database. Requires the DOH to develop and include information related to uterine fibroids, including, but not limited to, possible risk factors for developing uterine fibroids and a range of available treatment options that are considered alternatives to a hysterectomy in any of its women's healthcare educational materials currently made available to the public.

FISCAL IMPACT:

Increase State Revenue - \$20,000/FY23-24/Strategic Technology Solutions

**Increase State Expenditures – \$244,900/FY23-24/General Fund
\$212,500/FY24-25 and Subsequent Years/General Fund**

Assumptions:

- Based on information provided by the DOH, the proposed legislation cannot be accommodated within existing resources.
- The DOH will require one Epidemiologist position to review and collect uterine fibroid data, and one Data Specialist position to perform related administrative functions.
- The one-time increase in state expenditures associated with the two additional positions is estimated to be \$12,400 [(\$3,500 computer costs + \$2,700 office furniture) x 2 positions].
- The recurring increase in state expenditures associated with the Epidemiologist position is estimated to be \$117,365 (\$85,704 salary + \$21,561 benefits + \$7,900 administrative costs + \$1,600 communications + \$600 supplies).
- The recurring increase in state expenditures associated with the Data Specialist position is estimated to be \$95,090 (\$66,600 salary + \$18,390 benefits + \$7,900 administrative costs + \$1,600 communications + \$600 supplies).
- The DOH will be required to develop and maintain a new database consisting of information related to uterine fibroids. It is assumed the Department of Finance and Administration's Strategic Technology Solutions (STS) will create the database.
- It is estimated that it will require 200 hours to complete this work, with an hourly rate of \$100 per hour.

- The one-time increase in state expenditures to the General Fund and corresponding increase in state revenue to STS is estimated to be \$20,000 in FY23-24 (\$100 x 200 hours).
- The total increase in state expenditures is estimated to be \$244,855 (\$12,400 + \$117,365 + \$95,090 + \$20,000) in FY23-24.
- The total recurring increase in state expenditures is estimated to be \$212,455 (\$117,365 + \$95,090) in FY24-25 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/ch