



February 29, 2024

SUMMARY OF BILL AS AMENDED (013985, 014480): Creates the Department of Disability and Aging which combines the current Department of Intellectual and Developmental Disabilities (DIDD) and the Tennessee Commission on Aging and Disability (TCAD). Revises various statutes to implement the change. Moves the Alzheimer's Disease and Related Dementia Advisory Council under the administration of the Department of Health.

FISCAL IMPACT OF BILL AS AMENDED:

Other Fiscal Impact – The proposed legislation combines two executive branch entities; therefore, the fiscal impact will be to shift two entity appropriations into one. The overall net effect will be not significant.

The Governor's proposed FY24-25 budget shifts the Commission on Aging and Disability under the Department of Intellectual and Developmental Disabilities.

Assumptions for the bill as amended:

- The governor appointed the Commissioner of DIDD as the executive director of TCAD in December 2023.
- Any fiscal impact to combining the two entities will be incurred from various administrative functions, such as revising publications and documents, and reclassification of positions.
- It is assumed the Department of Health can accommodate the administrative functions of the Alzheimer's Disease and Related Dementia Advisory Council within existing resources.
- The overall net fiscal impact is assumed to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista Lee Carsner, Executive Director

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