

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1871 – HB 2407

April 1, 2024

SUMMARY OF BILL: Creates the Select Oversight Committee on Corrections (Committee) to improve planning for facilities and programs, create a better working environment for correction management, and ensure implementation of proposed improvements in the correctional system.

Requires the Committee to review proposed expenditures for the Department of Correction (DOC) and provide comments on proposed expenditures appropriately. Requires the Committee to review regularly, or at least annually, outlined programs, functions, and activities of the DOC. Requires the Committee to review all correction related proposed legislation prior to such legislation being considered by the appropriate standing committee.

Requires the Committee to annually transmit a report of its activities to each member of the General Assembly by January 15 of each year. Subjects the Committee to termination every four years from June 30, 2024.

FISCAL IMPACT:

Increase State Expenditures – \$15,600/FY24-25 and Subsequent Years

Assumptions:

- The Committee is composed of 11 members of the General Assembly.
- Legislative members will not receive additional reimbursement for meetings held when the General Assembly is in session, but will receive reimbursement for mileage, lodging, and per diem for meetings held outside of session.
- The Committee will meet quarterly. The General Assembly will be in session at the time of one quarterly Committee meeting in FY24-25; therefore, it is assumed legislative members will attend that meeting in the course of regular business.
- The legislative members will receive compensation of approximately \$473 (\$160 travel + \$234 lodging + \$79 meals) per meeting.
- The increase in state expenditures is estimated to be \$15,609 (\$473 x 11 members x 3 meetings) in FY24-25 and subsequent years.
- Any increase in expenditures to compile and submit the required report is estimated to be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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