

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1120 - SB 1114

March 19, 2019

SUMMARY OF BILL: Creates a state government advisory task force on extreme weather and community resilience. Establishes that the task force shall consist of 24 members, 2 of which are to be legislative members.

The task force will be administratively attached to the Department of Environment and Conservation (TDEC). Authorizes the co-chairs of the task force to obtain assistance from appropriate state agencies. Requires the task force to report annually to the General Assembly by February 1.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$2,100

Assumptions:

- It is estimated that TDEC can provide administrative support to the task force utilizing existing staff and resources.
- The task force will consist of two legislative members and 22 non-legislative members and is estimated to meet quarterly.
- Legislative members of the task force are to be reimbursed as members of the General Assembly and paid for attending legislative meetings; other members shall not receive compensation or reimbursement for any expenses incurred while participating in the business of the task force.
- It is expected that the General Assembly will be in session at the time of one quarterly task force meeting each fiscal year.
- Legislative members will receive a per diem of \$240 per day for each task force meeting.
- Legislative members will receive \$0.47 per mile roundtrip; the average miles travelled per member is estimated to be 234 miles roundtrip.
- The average mileage reimbursement per member for each meeting is estimated to be \$110 (\$0.47 per mile x 234 miles).
- The total cost per legislative member for each meeting is estimated to be \$350 (\$240 per diem + \$110 mileage).

- The total recurring increase in state expenditures as a result of this legislation is estimated to be \$2,100 (2 members x \$350 x 3 meetings).
- Any increase in expenditures to the task force to compile and submit the annual report will not be significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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