

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 1578 - HB 1615

January 22, 2020

SUMMARY OF BILL: Authorizes the Department of Correction (DOC) to contribute state funds toward the funeral expenses of any correctional employee killed in the line of duty.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$1,000/FY20-21 and Subsequent Years

Assumptions:

- Based on information provided by the DOC, one correctional employee has been killed in the line of duty in the past 10 years.
- According to the National Funeral Directors Association, the average funeral cost in the East South Central Region, which includes Tennessee, was \$7,353 in FY18-19.
- This analysis estimates additional items, including a headstone and a grave-side service, will be included and estimates the total cost of such funeral to be \$10,000.
- The annualized increase in state expenditures is estimated to be \$1,000 (\$10,000 / 10 years) in FY20-21 and subsequent fiscal years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner".

Krista Lee Carsner, Executive Director

/amj