

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 1607 – SB 1803

March 4, 2018

SUMMARY OF BILL: Requires local education agencies (LEAs) to provide funding to a Category I Special Purpose School to educate those students assigned there by a juvenile court.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact – There will be a recurring shift in state and local BEP funds from local education agencies to Category I Special Purpose Schools estimated to exceed \$1,527,700.

Assumptions:

- No change in Basic Education Program (BEP) funding formula.
- LEAs will shift funds for the benefit of the requisite students at a rate of \$45 per day.
- Based on information from the Department of Children’s Services, there are four Category I Special Purpose Schools that receive a juvenile justice prevention grant and that provide 32 hours of weekly instruction:
 - In FY16-17, Carroll Academy served 132 students that stayed an average 114 school days.
 - Montgomery County Teen Learning Center served 54 youths in FY16-17 that stayed an average of 156 school days.
 - Rutherford County Teen Learning Center served 47 youths in FY16-17 that stayed an average of 91 school days.
 - Tipton County Teen Learning Center served 62 youths in FY15-16 that stayed an average of 100 school days.
 - It is assumed to that the number of students served and the average number of school days will remain constant in subsequent years.
- This will result in a shift in funding from LEAs to the Category I schools illustrated in the table below:

School	Carroll	Montgomery	Rutherford	Tipton	Total
\$ shifted	\$677,160	\$379,080	\$192,465	\$279,000	\$1,527,705

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- The total recurring shift in state and local BEP funding from LEAs to Category I Special Purpose Schools is estimated to exceed \$1,527,700.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

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