

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 2321 - HB 2390

February 9, 2018

SUMMARY OF BILL: Effective November, 6, 2018, increases from \$1,000 to \$2,000 the monthly amount each member of the General Assembly shall be paid, pursuant to Tenn. Code Ann. § 3-1-106(f)(1), as expense allowance to provide for expenses necessitated in connection with the member's official duties when away from the seat of government, including, but not limited to, telecommunications, office, secretarial and other assistance or incidental expenses.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$1,033,600/FY18-19
\$1,584,000/FY19-20 and Subsequent Years**

Assumptions:

- There are 132 members of the General Assembly.
- Passage of this legislation will increase the monthly expense allowance from \$1,000 to \$2,000 for each of the 132 members of the General Assembly.
- The effective date of this legislation is November 6, 2018.
- Given the effective date for the legislation, a one-time appropriation will be required from the General Fund to fund the provisions of this legislation for FY18-19; and then an additional recurring appropriation will be required for FY19-20 and subsequent years.
- The first year impact for FY18-19 will be relative to seven full months (December 1, 2018 thru June 30, 2018) plus an additional 25 days for the partial month of November 2018, which equates to approximately 83 percent of November 2018 (25 days / 30 days).
- Members of the General Assembly will receive the additional expense allowance for 7.83 months in FY18-19 and for 12 full months in FY19-20 and subsequent years.
- The increase in state expenditures from the General Fund in FY18-19 is estimated to be \$1,033,560 (132 members x \$1,000 increase x 7.83 months).
- The recurring increase in state expenditures from the General Fund beginning in FY19-20 is estimated to be \$1,584,000 (132 members x \$1,000 increase x 12 months).

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Handwritten signature of Krista M. Lee in blue ink.

Krista M. Lee, Executive Director

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