

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2367 - SB 2377

March 4, 2022

SUMMARY OF BILL: Requires the Tennessee Sheriffs Association (TSA) to establish by January 1, 2023 a criminal proceedings notification system (system) for the purpose of providing timely information about each stage of the criminal process to interested parties. Requires that the information in the system be available 24 hours per day over the telephone, internet, or phone and allow any interested party who registers with TSA to be automatically notified:

- at least 24 hours before any hearing in the matter for which the person registered, including, but not limited to, bail hearing, pretrial hearings, trial, and sentencing. The notice must include information on what type of hearing will occur and the date, time, and location for the hearing; and
- no more than 24 hours after a hearing was conducted in the matter for which the person registered. The notice must include information on whether the hearing occurred as scheduled and, if so, a brief summary of the outcome of the hearing.

Requires funding for the system to be appropriated by the General Assembly. Prohibits moneys from the statewide automated victim information and notification system fund from being used to fund the system.

FISCAL IMPACT:

**Increase State Expenditures - \$852,000/FY22-23
\$766,700/FY23-24 and Subsequent Years**

Assumptions:

- Based on information provided by the TSA and an estimate provided by a qualified vendor, the increase in state expenditure for one-time installation and setup costs for the proposed system is estimated to be \$760,980 in FY22-23.
- The recurring increase in state expenditures related to the annual operation and maintenance contract for the system is estimated to be \$685,628 in FY23-24 and subsequent years.
- The TSA will require one additional position to administer the new program.
- The increase in state expenditures to fund the TSA for the new position is estimated to be \$91,065 (\$49,000 salary + \$15,065 benefits + \$10,000 office setup + \$17,000 administrative expenses) in FY22-23.

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- The recurring increase in state expenditures to fund the TSA for the new position is estimated to be \$81,065 (\$49,000 salary + \$15,065 benefits + \$17,000 administrative expenses) in FY23-24 and subsequent years.
- The total increase in state expenditures is estimated to be \$852,045 (\$760,980 system build + 91,065 TSA) in FY22-23.
- The total recurring increase in state expenditures is estimated to be \$766,693 (\$685,628 system operating + 81,065 TSA) in FY23-24 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista Lee Carsner, Executive Director

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