## TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



## FISCAL MEMORANDUM

HB 2367 - SB 2377

April 25, 2022

**SUMMARY OF BILL AS AMENDED (018003):** Requires the Tennessee Sheriffs Association (TSA) to establish a criminal proceedings notification system (system) as an extension of the current automated victim information and notification system, as a pilot program from July 1, 2022 through June 20, 2025, for the purpose of providing timely information about each stage of the criminal process to interested parties. Requires that the information in the system by available 24 hours per day over the telephone, internet, or phone and allow any interested party who registers with TSA to be automatically notified:

- at least 24 hours before any hearing in the matter for which the person registered, including, but not limited to, bail hearing, pretrial hearings, trial, and sentencing. The notice must include information on what type of hearing will occur and the date, time, and location for the hearing; and
- no more than 24 hours after a hearing was conducted in the matter for which the person registered. The notice must include information on whether the hearing occurred as scheduled and, if so, a brief summary of the outcome of the hearing.

Requires funding for the system to be appropriated by the General Assembly. Prohibits moneys from the statewide automated victim information and notification system fund from being used to fund the system.

## FISCAL IMPACT OF BILL AS AMENDED:

Increase State Expenditures - \$811,500/Each FY22-23 through FY24-25

Non-recurring funding in the amount of \$811,500 is included in the FY22-23 budget amendment.

Assumptions for the bill as amended:

- Based on information provided by the TSA and an estimate provided by a qualified vendor, the increase in state expenditures for one-time installation and setup costs for the proposed system is estimated to be \$760,980 in FY22-23.
- The increase in state expenditures related to the annual operation and maintenance contract for the system is estimated to be \$685,628 in each FY23-24 and FY24-25.
- The TSA will incur additional expenditures to administer the program. Such expenditures are estimated to be approximately \$50,520 in FY22-23 and \$125,872 in each FY23-24 and FY24-25.

• The total increase in state expenditures is estimated to be \$811,500 (\$760,980 system build + \$50,520 administrative cost) in FY22-23 and \$811,500 (\$685,628 system operations + \$125,872 administrative cost) in each FY23-24 and FY24-25.

## **CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

Krista Lee Carsner, Executive Director

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