TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 2392 - HB 2542

April 1, 2024

SUMMARY OF BILL: Requires the Department of Transportation (TDOT) to submit a report, on or before February 15, 2024 and every four years thereafter, of its findings and recommendations regarding the development of a strategic plan to increase pedestrian safety to the chairs of the House and Senate Transportation Committees.

FISCAL IMPACT:

Increase State Expenditures – \$100,000/FY27-28 and Every Four Years Thereafter/Highway Fund

Assumptions:

- Public Chapter 385 of 2023 required this report to be filed on or before February 15, 2024. The proposed legislation requires that such report is filed on February 15, 2028 and every 4 years thereafter.
- Based on information provided by TDOT, the department hired a consultant to perform the study required on February 15, 2024, at a one-time cost of \$100,000, and plans to utilize a contractor on all future studies relative to this legislation.
- Therefore, there will be an increase in state expenditures to the Highway Fund of \$100,000 in FY27-28 and every four years thereafter.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista Lee Carsner, Executive Director

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