

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2087 – SB 2636

February 10, 2018

SUMMARY OF BILL: Creates a planning commission to plan for the celebration of Dr. Martin Luther King Jr.'s life and legacy. Establishes that the planning commission shall consist of 24 members including 4 members of the House of Representatives and 3 members of the Senate. Establishes that all members shall serve without compensation, but are eligible for reimbursement of travel expenses. Requires executive branch departments with representation on the commission to provide administrative and technical support to assist the commission in fulfilling its duties. Requires the commission to be dissolved on July 1, 2018.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$9,100/FY17-18

Assumptions:

- There will be 17 non-legislative members and 7 legislative members on the planning commission.
- The legislation does not set the number of annual meetings for the planning commission; however, given the July 1, 2018 deadline to plan for the celebration, it is assumed the planning commission will meet a total of two times while the planning commission is active and such meetings will not occur during the current legislative session.
- Members of the planning commission shall be reimbursed for incurred travel expenses at a rate of \$0.47 per mile for an estimated 262 miles roundtrip (or \$123.14 each roundtrip).
- Travel expenses for planning commission members attending two one-day meetings will result in a one-time increase in state expenditures in FY17-18 estimated to be \$5,911 (\$123.14 mileage x 24 members x 2 meetings).
- In addition, the seven legislative members will receive per diem of \$229 for each one-day meeting held outside of legislative session. This one-time increase in state expenditures in FY17-18 is estimated to exceed \$3,206 (\$229 per-diem x 7 members x 2 meetings).
- The total one-time increase in state expenditures in FY17-18 is estimated to be \$9,117 (5,911 + \$3,206).

- State agencies will provide administrative and technical support to the planning commission without a significant increase in state expenditures and can accommodate this within existing resources without any additional appropriations or reduced reversions.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

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