

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2087 – SB 2636

April 2, 2018

SUMMARY OF ORIGINAL BILL: Creates a planning commission to plan for the celebration of Dr. Martin Luther King Jr.'s life and legacy. Establishes that the planning commission shall consist of 28 members including 4 members of the House of Representatives and 3 members of the Senate. Establishes that all members shall serve without compensation, but are eligible for reimbursement of travel expenses. Requires executive branch departments with representation on the commission to provide administrative and technical support to assist the commission in fulfilling its duties. Requires the commission to be dissolved on July 1, 2018.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures – \$10,100/FY17-18

SUMMARY OF AMENDMENT (016329): Deletes all language after the enacting clause. Creates a planning commission to plan for the celebration of Dr. Martin Luther King Jr.'s life and legacy. Establishes that the planning commission shall consist of 16 members, including 7 members of the General Assembly. Establishes that all members shall serve without compensation, but are eligible for reimbursement of travel expenses. Requires executive branch departments with representation on the commission to provide administrative and technical support to assist the commission in fulfilling its duties. Requires the planning commission to cease to exist on July 1, 2020.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures – \$11,800/FY18-19
\$11,800/FY19-20

Assumptions for the bill as amended:

- There will be 9 non-legislative members and 7 legislative members on the planning commission.
- The legislation establishes a schedule and an events calendar for calendar year 2018 for the celebration, but does not set the number of annual meetings for the planning commission; however, it is assumed the planning commission will meet quarterly with one of such meetings occurring during the legislative session each year.

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- Members of the planning commission shall be reimbursed for incurred travel expenses at a rate of \$0.47 per mile for an estimated 262 miles roundtrip (or \$123.14 each roundtrip).
- Travel expenses for non-legislative planning commission members attending four one-day meetings each year will result in a recurring increase in state expenditures of \$4,433 (\$123.14 mileage x 9 members x 4 meetings).
- Travel expenses for legislative planning commission members attending three out-of-session meetings each year will result in a recurring increase in state expenditures of \$2,586 (\$123.14 mileage x 7 members x 3 meetings).
- In addition, the seven legislative members will receive per diem of \$229 for each one-day meeting held outside of legislative session. The annual increase in state expenditures is estimated to be \$4,809 (\$229 per-diem x 7 members x 3 meetings).
- Given the planning commission will cease to exist on July 1, 2020, unless continued by an act of the General Assembly, the total increase in state expenditures as a result of this legislation is estimated to be \$11,828 (\$4,433 + \$2,586 + \$4,809) in FY18-19 and in FY19-20.
- State agencies will provide administrative and technical support to the planning commission without a significant increase in state expenditures and can accommodate this within existing resources without any additional appropriations or reduced reversions.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.



Krista M. Lee, Executive Director

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