

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**HB 2695 - SB 2737**

March 6, 2022

**SUMMARY OF BILL:** Requires the Tennessee Bureau of Investigation (TBI) to create a registry of persons convicted of various crimes against a person in which the victim is a domestic abuse victim. Requires court clerks, within 45 days of judgement, to forward to the Tennessee Bureau of Investigation (TBI) a copy of the judgement and the date of birth of all persons convicted of such offenses. Establishes requirements for when an offender's information must be removed from the registry.

**FISCAL IMPACT:**

**Increase State Expenditures - \$816,000/FY22-23  
\$403,700/FY23-24 and Subsequent Years**

Assumptions:

- The TBI will require additional personnel to administer and oversee the registry estimated to include three Intelligence Analysts and one Staff Attorney.
- The increase in state expenditures related to the new positions is estimated to be \$401,450 (\$242,300 salaries + \$67,950 benefits + \$22,800 one-time setup + 68,400 admin expenses) in FY22-23.
- The increase in state expenditures related to the new positions is estimated to be \$378,650 (\$242,300 salaries + \$67,950 benefits + 68,400 admin expenses) in FY23-24 and subsequent years.
- The TBI will contract with a qualified vendor to build and maintain the registry.
- The one-time increase in state expenditures to build the registry is estimated to be \$150,000 in FY22-23.
- The TBI will require additional data storage and processing necessary to operate the registry. The one-time increase in state expenditures for data storage and processing is estimated to be \$250,000 in FY22-23.
- The recurring increase in state expenditures for technical maintenance and support of the registry is estimated to be \$25,000 in FY22-23 and subsequent years.
- Based on information provided by the Administrative Office of the Courts), an updated to the state's TnCIS system will be required in order for the court clerks to receive the proper notification and to facilitate the data transfers to the TBI.
- The one-time increase in state expenditures to update the TnCIS system is estimated to be \$14,520 in FY22-23.

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- The total increase in state expenditures is estimated to be \$815,970 (\$401,450 TBI positions + \$150,000 registry + \$250,000 data processing + \$14,520 TnCIS) in FY22-23.
- The total increase in state expenditures is estimated to be \$403,650 (\$378,650 TBI positions + \$25,000 maintenance and support) in FY23-24 and subsequent years.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

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