Calendar No. 61

112TH CONGRESS 1ST SESSION

S. CON. RES. 18

Setting forth the President's budget request for the United States Government for fiscal year 2012, and setting forth the appropriate budgetary levels for fiscal years 2013 through 2021.

IN THE SENATE OF THE UNITED STATES

May 19, 2011

Mr. Sessions submitted the following concurrent resolution; which was referred to the Committee on the Budget; committee discharged pursuant to Section 300 of the Congressional Budget Act and placed on the calendar

CONCURRENT RESOLUTION

Setting forth the President's budget request for the United States Government for fiscal year 2012, and setting forth the appropriate budgetary levels for fiscal years 2013 through 2021.

- 1 Resolved by the Senate (the House of Representatives
- 2 concurring),
- 3 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET
- 4 FOR FISCAL YEAR 2012.
- 5 (a) Declaration.—Congress declares that this reso-
- 6 lution is the concurrent resolution on the budget for fiscal

- 1 year 2012 and that this resolution sets forth the appro-
- 2 priate budgetary levels for fiscal years 2013 through 2021.
- 3 (b) Table of Contents for
- 4 this concurrent resolution is as follows:
 - Sec. 1. Concurrent resolution on the budget for fiscal year 2012.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

- Sec. 101. Recommended levels and amounts.
- Sec. 102. Social Security.
- Sec. 103. Postal Service discretionary administrative expenses.
- Sec. 104. Major functional categories.

TITLE II—BUDGET PROCESS

Subtitle A—Budget Enforcement

- Sec. 201. Program integrity initiatives and other adjustments.
- Sec. 202. Point of order against advance appropriations.
- Sec. 203. Emergency legislation.
- Sec. 204. Adjustments for the extension of certain current policies.

Subtitle B—Other Provisions

- Sec. 211. Budgetary treatment of certain discretionary administrative expenses.
- Sec. 212. Application and effect of changes in allocations and aggregates.
- Sec. 213. Adjustments to reflect changes in concepts and definitions.
- Sec. 214. Exercise of rulemaking powers.

5 TITLE I—RECOMMENDED

6 LEVELS AND AMOUNTS

- 7 SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.
- 8 The following budgetary levels are appropriate for
- 9 each of fiscal years 2011 through 2021:
- 10 (1) FEDERAL REVENUES.—For purposes of the
- enforcement of this resolution:
- 12 (A) The recommended levels of Federal
- 13 revenues are as follows:
- 14 Fiscal year 2012: \$1,877,062,000,000.
- 15 Fiscal year 2013: \$2,166,741,000,000.

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1 Fiscal year 2014: $2,442,771,000,000.
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- Fiscal year 2015: \$2,631,410,000,000.
- Fiscal year 2016: \$2,780,984,000,000.
- 4 Fiscal year 2017: \$2,922,080,000,000.
- 5 Fiscal year 2018: \$3,057,493,000,000.
- 6 Fiscal year 2019: \$3,199,460,000,000.
- Fiscal year 2020: \$3,359,964,000,000.
- 8 Fiscal year 2021: \$3,530,324,000,000.
- 9 (B) The amounts by which the aggregate
- levels of Federal revenues should be changed
- 11 are as follows:
- 12 Fiscal year 2012: -\$14,350,000,000.
- 13 Fiscal year 2013: -\$188,214,000,000.
- 14 Fiscal year 2014: -\$228,104,000,000.
- 15 Fiscal year 2015: -\$199,492,000,000.
- 16 Fiscal year 2016: -\$190,208,000,000.
- 17 Fiscal year 2017: -\$253,232,000,000.
- 18 Fiscal year 2018: -\$276,970,000,000.
- 19 Fiscal year 2019: -\$303,356,000,000.
- 20 Fiscal year 2020: -\$320,546,000,000.
- 21 Fiscal year 2021: -\$353,259,000,000.
- 22 (2) New Budget authority.—For purposes
- of the enforcement of this resolution, the appropriate
- levels of total new budget authority are as follows:
- 25 Fiscal year 2012: \$3,125,156,000,000.

- 1 Fiscal year 2013: \$3,100,451,000,000.
- 2 Fiscal year 2014: \$3,315,659,000,000.
- Fiscal year 2015: \$3,514,460,000,000.
- 4 Fiscal year 2016: \$3,753,448,000,000.
- 5 Fiscal year 2017: \$3,939,325,000,000.
- 6 Fiscal year 2018: \$4,111,173,000,000.
- Fiscal year 2019: \$4,348,530,000,000.
- 8 Fiscal year 2020: \$4,587,593,000,000.
- 9 Fiscal year 2021: \$4,792,920,000,000.
- 10 (3) BUDGET OUTLAYS.—For purposes of the
- enforcement of this resolution, the appropriate levels
- of total budget outlays are as follows:
- 13 Fiscal year 2012: \$3,126,667,000,000.
- 14 Fiscal year 2013: \$3,155,807,000,000.
- 15 Fiscal year 2014: \$3,295,189,000,000.
- 16 Fiscal year 2015: \$3,471,671,000,000.
- 17 Fiscal year 2016: \$3,716,602,000,000.
- 18 Fiscal year 2017: \$3,883,405,000,000.
- 19 Fiscal year 2018: \$4,043,545,000,000.
- 20 Fiscal year 2019: \$4,295,770,000,000.
- 21 Fiscal year 2020: \$4,521,290,000,000.
- 22 Fiscal year 2021: \$4,735,320,000,000.
- 23 (4) Deficits.—For purposes of the enforce-
- 24 ment of this resolution, the amounts of the deficits
- are as follows:

- 1 Fiscal year 2012: \$1,249,605,000,000.
- Fiscal year 2013: \$989,066,000,000.
- Fiscal year 2014: \$852,418,000,000.
- 4 Fiscal year 2015: \$840,261,000,000.
- 5 Fiscal year 2016: \$935,618,000,000.
- 6 Fiscal year 2017: \$961,325,000,000.
- Fiscal year 2018: \$986,052,000,000.
- 8 Fiscal year 2019: \$1,096,310,000,000.
- 9 Fiscal year 2020: \$1,161,326,000,000.
- 10 Fiscal year 2021: \$1,204,996,000,000.
- 11 (5) Public Debt.—Pursuant to section
- 12 301(a)(5) of the Congressional Budget Act of 1974,
- the appropriate levels of the public debt are as fol-
- lows:
- 15 Fiscal year 2012: \$16,457,110,000,000.
- 16 Fiscal year 2013: \$17,612,444,000,000.
- 17 Fiscal year 2014: \$18,659,881,000,000.
- 18 Fiscal year 2015: \$19,722,310,000,000.
- 19 Fiscal year 2016: \$20,888,011,000,000.
- 20 Fiscal year 2017: \$22,098,498,000,000.
- 21 Fiscal year 2018: \$23,354,118,000,000.
- Fiscal year 2019: \$24,713,012,000,000.
- 23 Fiscal year 2020: \$26,141,900,000,000.
- 24 Fiscal year 2021: \$27,613,438,000,000.

- 1 (6) Debt held by the public.—The appro-
- 2 priate levels of debt held by the public are as follows:
- Fiscal year 2012: \$11,661,458,000,000.
- 4 Fiscal year 2013: \$12,660,181,000,000.
- 5 Fiscal year 2014: \$13,516,248,000,000.
- 6 Fiscal year 2015: \$14,359,283,000,000.
- Fiscal year 2016: \$15,291,568,000,000.
- 8 Fiscal year 2017: \$16,253,549,000,000.
- 9 Fiscal year 2018: \$17,250,120,000,000.
- 10 Fiscal year 2019: \$18,363,900,000,000.
- 11 Fiscal year 2020: \$19,557,831,000,000.
- 12 Fiscal year 2021: \$20,805,783,000,000.
- 13 SEC. 102. SOCIAL SECURITY.
- 14 (a) Social Security Revenues.—For purposes of
- 15 Senate enforcement under sections 302 and 311 of the
- 16 Congressional Budget Act of 1974, the amounts of reve-
- 17 nues of the Federal Old-Age and Survivors Insurance
- 18 Trust Fund and the Federal Disability Insurance Trust
- 19 Fund are as follows:
- 20 Fiscal year 2012: \$666,758,000,000.
- 21 Fiscal year 2013: \$732,105,000,000.
- Fiscal year 2014: \$769,108,000,000.
- 23 Fiscal year 2015: \$811,035,000,000.
- 24 Fiscal year 2016: \$853,968,000,000.
- 25 Fiscal year 2017: \$895,427,000,000.

- 1 Fiscal year 2018: \$936,497,000,000.
- 2 Fiscal year 2019: \$979,561,000,000.
- Fiscal year 2020: \$1,021,966,000,000.
- 4 Fiscal year 2021: \$1,066,862,000,000.
- 5 (b) SOCIAL SECURITY OUTLAYS.—For purposes of
- 6 Senate enforcement under sections 302 and 311 of the
- 7 Congressional Budget Act of 1974, the amounts of outlays
- 8 of the Federal Old-Age and Survivors Insurance Trust
- 9 Fund and the Federal Disability Insurance Trust Fund
- 10 are as follows:
- 11 Fiscal year 2012: \$573,819,000,000.
- 12 Fiscal year 2013: \$637,624,000,000.
- 13 Fiscal year 2014: \$674,445,000,000.
- 14 Fiscal year 2015: \$712,315,000,000.
- 15 Fiscal year 2016: \$752,298,000,000.
- 16 Fiscal year 2017: \$796,835,000,000.
- 17 Fiscal year 2018: \$845,176,000,000.
- 18 Fiscal year 2019: \$896,880,000,000.
- 19 Fiscal year 2020: \$953,497,000,000.
- 20 Fiscal year 2021: \$1,012,210,000,000.
- 21 (c) Social Security Administrative Ex-
- 22 Penses.—In the Senate, the amounts of new budget au-
- 23 thority and budget outlays of the Federal Old-Age and
- 24 Survivors Insurance Trust Fund and the Federal Dis-

```
ability Insurance Trust Fund for administrative expenses
 1
    are as follows:
 2
 3
             Fiscal year 2012:
 4
                                                   authority,
                  (A)
                            New
                                      budget
             $6,337,000,000.
 5
                  (B) Outlays, $6,267,000,000.
 6
 7
             Fiscal year 2013:
                                                   authority,
 8
                  (A)
                            New
                                      budget
 9
             $6,266,000,000.
                  (B) Outlays, $6,238,000,000.
10
             Fiscal year 2014:
11
                  (A)
                                      budget
12
                            New
                                                   authority,
             $6,403,000,000.
13
14
                  (B) Outlays, $6,389,000,000.
15
             Fiscal year 2015:
                  (A)
                                      budget
16
                            New
                                                   authority,
17
             $6,623,000,000.
18
                  (B) Outlays, $6,583,000,000.
19
             Fiscal year 2016:
20
                  (A)
                            New
                                      budget
                                                   authority,
21
             $6,779,000,000.
22
                  (B) Outlays, $6,743,000,000.
23
             Fiscal year 2017:
24
                                      budget
                  (A)
                            New
                                                   authority,
25
             $6,963,000,000.
```

```
(B) Outlays, $6,926,000,000.
 1
 2
             Fiscal year 2018:
 3
                  (A)
                            New
                                      budget
                                                   authority,
             $7,158,000,000.
 4
                  (B) Outlays, $7,119,000,000.
 5
             Fiscal year 2019:
 6
 7
                  (A)
                            New
                                      budget
                                                   authority,
 8
             $7,361,000,000.
                  (B) Outlays, $7,319,000,000.
 9
             Fiscal year 2020:
10
11
                  (A)
                            New
                                      budget
                                                   authority,
             $7,568,000,000.
12
                  (B) Outlays, $7,526,000,000.
13
14
             Fiscal year 2021:
15
                  (A)
                            New
                                      budget
                                                   authority,
             $7,787,000,000.
16
17
                  (B) Outlays, $7,742,000,000.
18
    SEC. 103. POSTAL SERVICE DISCRETIONARY ADMINISTRA-
19
                 TIVE EXPENSES.
20
        In the Senate, the amounts of new budget authority
    and budget outlays of the Postal Service for discretionary
21
22
    administrative expenses are as follows:
23
             Fiscal year 2012:
                  (A) New budget authority, $258,000,000.
24
25
                  (B) Outlays, $258,000,000.
```

1	Fiscal year 2013:
2	(A) New budget authority, \$248,000,000.
3	(B) Outlays, \$248,000,000.
4	Fiscal year 2014:
5	(A) New budget authority, \$247,000,000.
6	(B) Outlays, \$247,000,000.
7	Fiscal year 2015:
8	(A) New budget authority, \$250,000,000.
9	(B) Outlays, \$250,000,000.
10	Fiscal year 2016:
11	(A) New budget authority, \$255,000,000.
12	(B) Outlays, \$255,000,000.
13	Fiscal year 2017:
14	(A) New budget authority, \$261,000,000.
15	(B) Outlays, \$261,000,000.
16	Fiscal year 2018:
17	(A) New budget authority, \$268,000,000.
18	(B) Outlays, \$268,000,000.
19	Fiscal year 2019:
20	(A) New budget authority, \$274,000,000.
21	(B) Outlays, \$274,000,000.
22	Fiscal year 2020:
23	(A) New budget authority, \$281,000,000.
24	(B) Outlays, \$281,000,000.
25	Fiscal year 2021:

1	(A) New budget authority, \$289,000,000.			
2	(B) Outlays, \$289,000,000.			
3	SEC. 104. MAJOR FUNCTIONAL CATEGORIES.			
4	Congress determines and declares that the appro-			
5	priate levels of new budget authority and outlays for fiscal			
6	years 2011 through 2021 for each major functional cat-			
7	egory are:			
8	(1) National Defense (050):			
9	Fiscal year 2012:			
10	(A) New budget authority,			
11	\$702,843,000,000.			
12	(B) Outlays, \$724,244,000,000.			
13	Fiscal year 2013:			
14	(A) New budget authority,			
15	$\$652,\!362,\!000,\!000.$			
16	(B) Outlays, \$693,705,000,000.			
17	Fiscal year 2014:			
18	(A) New budget authority,			
19	\$668,636,000,000.			
20	(B) Outlays, \$672,109,000,000.			
21	Fiscal year 2015:			
22	(A) New budget authority,			
23	\$681,259,000,000.			
24	(B) Outlays, \$672,837,000,000.			
25	Fiscal year 2016:			

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $694,497,000,000.
 3
                  (B) Outlays, $684,457,000,000.
 4
                  Fiscal year 2017:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $706,109,000,000.
 6
                  (B) Outlays, $692,517,000,000.
 7
 8
                  Fiscal year 2018:
 9
                                      budget
                  (A)
                           New
                                                   authority,
             $718,181,000,000.
10
                  (B) Outlays, $700,474,000,000.
11
                  Fiscal year 2019:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
             $730,395,000,000.
14
                  (B) Outlays, $717,730,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             $742,600,000,000.
19
                  (B) Outlays, $729,739,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $755,330,000,000.
22
                  (B) Outlays, $742,007,000,000.
23
             (2) International Affairs (150):
24
25
                  Fiscal year 2012:
```

1	(1	A)	New	budget	authority,
2	\$65,91	865,915,000,000.			
3	(I	(B) Outlays, \$57,477,000,000.			
4	F	Fiscal year 2013:			
5	(1	Λ)	New	budget	authority,
6	\$57,98	32,000,0	000.		
7	(1	(B) Outlays, \$58,841,000,000.			
8	F	iscal ye	ear 2014:		
9	(4	\mathbf{A})	New	budget	authority,
10	\$55,51	8,000,0	000.		
11	(1	3) Outl	ays, \$58,63	36,000,000.	
12	F	iscal ye	ear 2015:		
13	(1	\mathbf{A})	New	budget	authority,
14	\$55,25	52,000,0	000.		
15	(1	3) Outl	ays, \$57,0	52,000,000.	
16	F	iscal ye	ear 2016:		
17	(1)	Λ)	New	budget	authority,
18	\$55,45	\$55,452,000,000.			
19	(1	(B) Outlays, \$57,352,000,000.			
20	F	iscal ye	ear 2017:		
21	(1)	\mathbf{A})	New	budget	authority,
22	\$58,01	8,000,0	000.		
23	(I)	3) Outl	ays, \$58,23	38,000,000.	
24	F	iscal ye	ear 2018:		

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $60,083,000,000.
 3
                  (B) Outlays, $58,932,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $61,194,000,000.
 6
                  (B) Outlays, $58,425,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                           New
                  (A)
                                                   authority,
             $62,327,000,000.
10
                  (B) Outlays, $58,448,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $63,511,000,000.
                  (B) Outlays, $59,399,000,000.
15
             (3) General Science, Space, and Technology
16
17
        (250):
18
                  Fiscal year 2012:
19
                  (A)
                           New
                                      budget
                                                   authority,
             $32,566,000,000.
20
21
                  (B) Outlays, $31,963,000,000.
22
                  Fiscal year 2013:
23
                                                   authority,
                  (A)
                           New
                                      budget
24
             $31,473,000,000.
25
                  (B) Outlays, $31,890,000,000.
```

1	Fiscal year 2014:
2	(A) New budget authority,
3	\$31,400,000,000.
4	(B) Outlays, \$31,661,000,000.
5	Fiscal year 2015:
6	(A) New budget authority,
7	\$31,528,000,000.
8	(B) Outlays, \$31,431,000,000.
9	Fiscal year 2016:
10	(A) New budget authority,
11	\$32,587,000,000.
12	(B) Outlays, \$32,164,000,000.
13	Fiscal year 2017:
14	(A) New budget authority,
15	\$33,411,000,000.
16	(B) Outlays, \$32,888,000,000.
17	Fiscal year 2018:
18	(A) New budget authority,
19	\$34,190,000,000.
20	(B) Outlays, \$33,684,000,000.
21	Fiscal year 2019:
22	(A) New budget authority,
23	\$34,969,000,000.
24	(B) Outlays, \$34,441,000,000.
25	Fiscal year 2020:

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $35,695,000,000.
 3
                  (B) Outlays, $35,229,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $36,607,000,000.
 6
                  (B) Outlays, $35,946,000,000.
 7
             (4) Energy (270):
 8
 9
                  Fiscal year 2012:
                                                   authority,
10
                  (A)
                           New
                                      budget
             $14,289,000,000.
11
                  (B) Outlays, $21,707,000,000.
12
13
                  Fiscal year 2013:
                                                   authority,
14
                  (A)
                           New
                                      budget
             $10,610,000,000.
15
                  (B) Outlays, $16,888,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $7,602,000,000.
20
                  (B) Outlays, $10,604,000,000.
21
                  Fiscal year 2015:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $6,288,000,000.
23
24
                  (B) Outlays, $7,117,000,000.
25
                  Fiscal year 2016:
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $6,262,000,000.
 3
                  (B) Outlays, $6,189,000,000.
                  Fiscal year 2017:
 4
 5
                  (A)
                            New
                                      budget
                                                   authority,
             $6,267,000,000.
 6
                  (B) Outlays, $5,899,000,000.
 7
                  Fiscal year 2018:
 8
 9
                                      budget
                                                   authority,
                  (A)
                            New
             $6,408,000,000.
10
                  (B) Outlays, $5,997,000,000.
11
                  Fiscal year 2019:
12
13
                                                   authority,
                  (A)
                            New
                                      budget
14
             $6,667,000,000.
                  (B) Outlays, $5,928,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                            New
                                                   authority,
                                      budget
18
             $6,686,000,000.
19
                  (B) Outlays, $5,859,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                            New
                                      budget
             $6,825,000,000.
22
23
                  (B) Outlays, $5,975,000,000.
24
             (5) Natural Resources and Environment (300):
25
                  Fiscal year 2012:
```

```
(A)
                           New
                                      budget
                                                   authority,
 1
 2
             $37,299,000,000.
 3
                  (B) Outlays, $40,636,000,000.
 4
                  Fiscal year 2013:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $35,882,000,000.
 6
                  (B) Outlays, $38,450,000,000.
 7
                  Fiscal year 2014:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $36,229,000,000.
10
11
                  (B) Outlays, $37,419,000,000.
                  Fiscal year 2015:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $36,294,000,000.
                  (B) Outlays, $37,303,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $37,303,000,000.
19
                  (B) Outlays, $37,210,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $38,116,000,000.
22
                  (B) Outlays, $37,791,000,000.
23
                  Fiscal year 2018:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $39,544,000,000.
 3
                  (B) Outlays, $37, 951,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                            New
                                      budget
                                                   authority,
             $40,317,000,000.
 6
                  (B) Outlays, $38,664,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
             $41,684,000,000.
10
                  (B) Outlays, $39,850,000,000.
11
                  Fiscal year 2021:
12
13
                                      budget
                                                   authority,
                  (A)
                            New
14
             $42,151,000,000.
15
                  (B) Outlays, $40,392,000,000.
             (6) Agriculture (350):
16
17
                  Fiscal year 2012:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $20,966,000,000.
                  (B) Outlays, $20,395,000,000.
20
21
                  Fiscal year 2013:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $21,630,000,000.
24
                  (B) Outlays, $23,476,000,000.
25
                  Fiscal year 2014:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $21,970,000,000.
 3
                  (B) Outlays, $21,602,000,000.
 4
                  Fiscal year 2015:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $21,523,000,000.
 6
                  (B) Outlays, $20,923,000,000.
 7
                  Fiscal year 2016:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $21,723,000,000.
10
11
                  (B) Outlays, $21,140,000,000.
                  Fiscal year 2017:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $21,777,000,000.
                  (B) Outlays, $21,149,000,000.
15
                  Fiscal year 2018:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $22,053,000,000.
19
                  (B) Outlays, $21,404,000,000.
20
                  Fiscal year 2019:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $22,309,000,000.
22
                  (B) Outlays, $21,643,000,000.
23
                  Fiscal year 2020:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $22,623,000,000.
 3
                  (B) Outlays, $21,956,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $22,904,000,000.
                  (B) Outlays, $22,246,000,000.
 7
             (7) Commerce and Housing Credit (370):
 8
 9
                  Fiscal year 2012:
                                                   authority,
10
                  (A)
                           New
                                      budget
11
             $28,301,000,000.
                  (B) Outlays, $29,098,000,000.
12
13
                  Fiscal year 2013:
14
                  (A)
                           New
                                      budget
                                                   authority,
             $16,460,000,000.
15
                  (B) Outlays, $14,912,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $14,909,000,000.
                  (B) Outlays, -\$325,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $14,724,000,000.
23
                  (B) Outlays, -\$3,102,000,000.
24
25
                  Fiscal year 2016:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $15,193,000,000.
 3
                  (B) Outlays, -\$5,647,000,000.
 4
                  Fiscal year 2017:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $17,275,000,000.
 6
                  (B) Outlays, -\$6,557,000,000.
 7
                  Fiscal year 2018:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $18,584,000,000.
10
                  (B) Outlays, -\$7,780,000,000.
11
                  Fiscal year 2019:
12
13
                  (A)
                                                   authority,
                           New
                                      budget
14
             $20,922,000,000.
                  (B) Outlays, $2,830,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $28,282,000,000.
19
                  (B) Outlays, $8,645,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $21,546,000,000.
22
                  (B) Outlays, $3,019,000,000.
23
24
             (8) Transportation (400):
25
                  Fiscal year 2012:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $144,397,000,000.
 3
                  (B) Outlays, $98,621,000,000.
 4
                  Fiscal year 2013:
                                      budget
 5
                  (A)
                           New
                                                   authority,
             $108,785,000,000.
 6
                  (B) Outlays, $105,844,000,000.
 7
                  Fiscal year 2014:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $114,490,000,000.
10
11
                  (B) Outlays, $108,203,000,000.
                  Fiscal year 2015:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $121,785,000,000.
                  (B) Outlays, $112,574,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $128,597,000,000.
19
                  (B) Outlays, $117,524,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $135,552,000,000.
22
                  (B) Outlays, $122,198,000,000.
23
                  Fiscal year 2018:
24
```

```
(A)
                                     budget
                                                  authority,
 1
                           New
 2
             $132,463,000,000.
 3
                  (B) Outlays, $126,424,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                  authority,
             $134,362,000,000.
 6
                  (B) Outlays, $129,602,000,000.
 7
 8
                  Fiscal year 2020:
 9
                                     budget
                  (A)
                           New
                                                  authority,
             $136,317,000,000.
10
                  (B) Outlays, $132,062,000,000.
11
                  Fiscal year 2021:
12
13
                                                  authority,
                  (A)
                           New
                                     budget
             $138,332,000,000.
14
                  (B) Outlays, $133,399,000,000.
15
                  Community and Regional Development
16
             (9)
17
        (450):
18
                 Fiscal year 2012:
19
                  (A)
                           New
                                     budget
                                                  authority,
             $15,304,000,000.
20
21
                  (B) Outlays, $26,367,000,000.
22
                  Fiscal year 2013:
23
                                                  authority,
                  (A)
                           New
                                     budget
             $15,284,000,000.
24
25
                  (B) Outlays, $24,438,000,000.
```

1	Fiscal year 2014:
2	(A) New budget authority,
3	\$15,460,000,000.
4	(B) Outlays, \$22,308,000,000.
5	Fiscal year 2015:
6	(A) New budget authority,
7	\$15,745,000,000.
8	(B) Outlays, \$18,448,000,000.
9	Fiscal year 2016:
10	(A) New budget authority,
11	\$16,152,000,000.
12	(B) Outlays, \$16,863,000,000.
13	Fiscal year 2017:
14	(A) New budget authority,
15	\$16,584,000,000.
16	(B) Outlays, \$16,192,000,000.
17	Fiscal year 2018:
18	(A) New budget authority,
19	\$17,038,000,000.
20	(B) Outlays, \$16,065,000,000.
21	Fiscal year 2019:
22	(A) New budget authority,
23	\$17,509,000,000.
24	(B) Outlays, \$16,428,000,000.
25	Fiscal year 2020:

```
(A)
                                      budget
                                                  authority,
 1
                           New
 2
             $17,967,000,000.
 3
                  (B) Outlays, $16,875,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $18,475,000,000.
                  (B) Outlays, $17,347,000,000.
 7
 8
             (10) Education, Training, Employment, and
 9
        Social Services (500):
                  Fiscal year 2012:
10
11
                  (A)
                           New
                                      budget
                                                   authority,
             $107,785,000,000.
12
13
                  (B) Outlays, $117,304,000,000.
14
                  Fiscal year 2013:
15
                  (A)
                           New
                                      budget
                                                   authority,
16
             $100,681,000,000.
17
                  (B) Outlays, $103,526,000,000.
18
                  Fiscal year 2014:
19
                  (A)
                           New
                                                  authority,
                                      budget
             $106,163,000,000.
20
21
                  (B) Outlays, $105,009,000,000.
22
                  Fiscal year 2015:
23
                                                  authority,
                  (A)
                           New
                                      budget
24
             $110,943,000,000.
25
                  (B) Outlays, $109,928,000,000.
```

1	Fiscal year 2016:
2	(A) New budget authority,
3	\$117,863,000,000.
4	(B) Outlays, \$115,088,000,000.
5	Fiscal year 2017:
6	(A) New budget authority,
7	\$121,741,000,000.
8	(B) Outlays, \$119,756,000,000.
9	Fiscal year 2018:
10	(A) New budget authority,
11	\$123,533,000,000.
12	(B) Outlays, \$122,340,000,000.
13	Fiscal year 2019:
14	(A) New budget authority,
15	\$125,410,000,000.
16	(B) Outlays, \$124,132,000,000.
17	Fiscal year 2020:
18	(A) New budget authority,
19	\$126,767,000,000.
20	(B) Outlays, \$125,749,000,000.
21	Fiscal year 2021:
22	(A) New budget authority,
23	\$128,562,000,000.
24	(B) Outlays, \$127,336,000,000.
25	(11) Health (550):

1	Fiscal year 2012:
2	(A) New budget authority,
3	\$359,390,000,000.
4	(B) Outlays, \$362,012,000,000.
5	Fiscal year 2013:
6	(A) New budget authority,
7	\$374,467,000,000.
8	(B) Outlays, \$372,417,000,000.
9	Fiscal year 2014:
10	(A) New budget authority,
11	\$455,790,000,000.
12	(B) Outlays, \$438,883,000,000.
13	Fiscal year 2015:
14	(A) New budget authority,
15	\$519,559,000,000.
16	(B) Outlays, \$507,922,000,000.
17	Fiscal year 2016:
18	(A) New budget authority,
19	\$566,166,000,000.
20	(B) Outlays, \$570,707,000,000.
21	Fiscal year 2017:
22	(A) New budget authority,
23	\$608,114,000,000.
24	(B) Outlays, \$611,004,000,000.
25	Fiscal year 2018:

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $649,482,000,000.
 3
                  (B) Outlays, $647,047,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $695,131,000,000.
                  (B) Outlays, $692,103,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                           New
                  (A)
                                                   authority,
             $749,822,000,000.
10
                  (B) Outlays, $736,279,000,000.
11
                  Fiscal year 2021:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $789,029,000,000.
                  (B) Outlays, $785,268,000,000.
15
             (12) Medicare (570):
16
17
                  Fiscal year 2012:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $495,757,000,000.
                  (B) Outlays, $495,426,000,000.
20
21
                  Fiscal year 2013:
22
                  (A)
                           New
                                      budget
                                                   authority,
             $539,025,000,000.
23
24
                  (B) Outlays, $539,219,000,000.
25
                  Fiscal year 2014:
```

1	(A)	New	budget	authority,	
2	\$570,64	\$570,645,000,000.			
3	(B)	(B) Outlays, \$570,567,000,000.			
4	Fis	Fiscal year 2015:			
5	(A)	New	budget	authority,	
6	\$596,13	7,000,000.			
7	(B)	(B) Outlays, \$595,989,000,000.			
8	Fis	cal year 201	16:		
9	(A)	New	budget	authority,	
10	\$645,81	8,000,000.			
11	(B)	Outlays, \$6	646,017,000,0	000.	
12	Fis	cal year 201	17:		
13	(A)	New	budget	authority,	
14	\$669,66	7,000,000.			
15	(B)	Outlays, \$6	669,549,000,0	000.	
16	Fis	cal year 201	18:		
17	(A)	New	budget	authority,	
18	\$694,79	\$694,799,000,000.			
19	(B)	Outlays, \$6	694,627,000,0	000.	
20	Fis	cal year 201	19:		
21	(A)	New	budget	authority,	
22	\$757,79	4,000,000.			
23	(B)	Outlays, \$7	757,986,000,0	000.	
24	Fis	cal year 202	20:		

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $812,846,000,000.
 3
                  (B) Outlays, $812,722,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $870,672,000,000.
 6
                  (B) Outlays, $870,524,000,000.
 7
 8
             (13) Income Security (600):
 9
                  Fiscal year 2012:
                                                   authority,
10
                  (A)
                           New
                                      budget
11
             $537,181,000,000.
                  (B) Outlays, $532,169,000,000.
12
13
                  Fiscal year 2013:
14
                  (A)
                           New
                                      budget
                                                   authority,
             $524,400,000,000.
15
                  (B) Outlays, $523,134,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                           New
                                      budget
                                                   authority,
19
             $522,748,000,000.
                  (B) Outlays, $521,431,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                           New
                                      budget
                                                   authority,
23
             $520,252,000,000.
24
                  (B) Outlays, $517,774,000,000.
25
                  Fiscal year 2016:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $527,507,000,000.
 3
                  (B) Outlays, $528,613,000,000.
 4
                  Fiscal year 2017:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $527,892,000,000.
 6
                  (B) Outlays, $524,402,000,000.
 7
                  Fiscal year 2018:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
10
             $532,056,000,000.
                  (B) Outlays, $523,673,000,000.
11
                  Fiscal year 2019:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
             $547,509,000,000.
14
                  (B) Outlays, $543,386,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                           New
                                      budget
                                                   authority,
18
             $559,122,000,000.
19
                  (B) Outlays, $554,836,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $571,727,000,000.
22
                  (B) Outlays, $567,211,000,000.
23
24
             (14) Social Security (650):
25
                  Fiscal year 2012:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $54,745,000,000.
 3
                  (B) Outlays, $55,283,000,000.
 4
                  Fiscal year 2013:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $29,094,000,000.
 6
                  (B) Outlays, $29,256,000,000.
 7
                  Fiscal year 2014:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $32,699,000,000.
10
11
                  (B) Outlays, $32,776,000,000.
                  Fiscal year 2015:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $36,259,000,000.
                  (B) Outlays, $36,311,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $40,171,000,000.
19
                  (B) Outlays, $40,171,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $44,265,000,000.
22
23
                  (B) Outlays, $44,263,000,000.
                  Fiscal year 2018:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $48,721,000,000.
 3
                  (B) Outlays, $48,717,000,000.
                  Fiscal year 2019:
 4
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $53,514,000,000.
                  (B) Outlays, $53,508,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                            New
                  (A)
                                                   authority,
             $58,560,000,000.
10
                  (B) Outlays, $58,552,000,000.
11
                  Fiscal year 2021:
12
13
                                                   authority,
                  (A)
                            New
                                      budget
14
             $64,063,000,000.
                  (B) Outlays, $64,053,000,000.
15
             (15) Veterans Benefits and Services (700):
16
17
                  Fiscal year 2012:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $128,332,000,000.
                  (B) Outlays, $127,972,000,000.
20
21
                  Fiscal year 2013:
22
                  (A)
                            New
                                      budget
                                                   authority,
             $130,012,000,000.
23
24
                  (B) Outlays, $130,013,000,000.
25
                  Fiscal year 2014:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $134,125,000,000.
 3
                  (B) Outlays, $134,037,000,000.
 4
                  Fiscal year 2015:
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $138,143,000,000.
                  (B) Outlays, $137,827,000,000.
 7
                  Fiscal year 2016:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $147,382,000,000.
10
                  (B) Outlays, $146,480,000,000.
11
                  Fiscal year 2017:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
             $146,311,000,000.
14
                  (B) Outlays, $145,692,000,000.
15
                  Fiscal year 2018:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $145,399,000,000.
19
                  (B) Outlays, $144,738,000,000.
20
                  Fiscal year 2019:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $155,078,000,000.
22
                  (B) Outlays, $154,394,000,000.
23
                  Fiscal year 2020:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $159,666,000,000.
 3
                  (B) Outlays, $158,965,000,000.
 4
                  Fiscal year 2021:
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $164,367,000,000.
                  (B) Outlays, $163,608,000,000.
 7
 8
             (16) Administration of Justice (750):
 9
                  Fiscal year 2012:
                                                   authority,
10
                  (A)
                            New
                                      budget
             $55,432,000,000.
11
                  (B) Outlays, $57,550,000,000.
12
13
                  Fiscal year 2013:
14
                  (A)
                            New
                                      budget
                                                   authority,
             $61,315,000,000.
15
                  (B) Outlays, $57,366,000,000.
16
17
                  Fiscal year 2014:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $55,543,000,000.
                  (B) Outlays, $57,598,000,000.
20
21
                  Fiscal year 2015:
22
                  (A)
                            New
                                      budget
                                                   authority,
23
             $56,239,000,000.
24
                  (B) Outlays, $58,268,000,000.
25
                  Fiscal year 2016:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $59,732,000,000.
 3
                  (B) Outlays, $60,855,000,000.
                  Fiscal year 2017:
 4
 5
                  (A)
                           New
                                      budget
                                                   authority,
 6
             $59,411,000,000.
                  (B) Outlays, $59,808,000,000.
 7
                  Fiscal year 2018:
 8
 9
                                      budget
                  (A)
                           New
                                                   authority,
             $60,848,000,000.
10
                  (B) Outlays, $61,743,000,000.
11
                  Fiscal year 2019:
12
13
                                                   authority,
                  (A)
                           New
                                      budget
14
             $62,427,000,000.
                  (B) Outlays, $62,080,000,000.
15
                  Fiscal year 2020:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $66,045,000,000.
19
                  (B) Outlays, $65,430,000,000.
20
                  Fiscal year 2021:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $68,662,000,000.
22
                  (B) Outlays, $68,039,000,000.
23
24
             (17) General Government (800):
25
                  Fiscal year 2012:
```

```
(A)
                                      budget
                                                   authority,
 1
                           New
 2
             $27,995,000,000.
 3
                  (B) Outlays, $31,428,000,000.
 4
                  Fiscal year 2013:
 5
                  (A)
                           New
                                      budget
                                                   authority,
             $28,677,000,000.
 6
                  (B) Outlays, $29,928,000,000.
 7
                  Fiscal year 2014:
 8
 9
                                      budget
                                                   authority,
                  (A)
                           New
             $30,765,000,000.
10
11
                  (B) Outlays, $31,633,000,000.
                  Fiscal year 2015:
12
13
                                      budget
                                                   authority,
                  (A)
                           New
14
             $33,031,000,000.
                  (B) Outlays, $33,570,000,000.
15
                  Fiscal year 2016:
16
17
                  (A)
                           New
                                                   authority,
                                      budget
18
             $35,618,000,000.
19
                  (B) Outlays, $35,634,000,000.
20
                  Fiscal year 2017:
21
                                                   authority,
                  (A)
                           New
                                      budget
             $37,901,000,000.
22
                  (B) Outlays, $37,702,000,000.
23
                  Fiscal year 2018:
24
```

```
(A)
                                      budget
                                                   authority,
 1
                            New
 2
             $40,289,000,000.
 3
                  (B) Outlays, $40,007,000,000.
 4
                  Fiscal year 2019:
 5
                  (A)
                            New
                                      budget
                                                   authority,
 6
             $42,773,000,000.
                  (B) Outlays, $42,240,000,000.
 7
                  Fiscal year 2020:
 8
 9
                                      budget
                  (A)
                            New
                                                   authority,
             $45,125,000,000.
10
                  (B) Outlays, $44,635,000,000.
11
                  Fiscal year 2021:
12
13
                                      budget
                                                   authority,
                  (A)
                            New
             $47,535,000,000.
14
                  (B) Outlays, $46,949,000,000.
15
             (18) Net Interest (900):
16
17
                  Fiscal year 2012:
18
                  (A)
                            New
                                      budget
                                                   authority,
19
             $376,438,000,000.
                  (B) Outlays, $376,438,000,000.
20
21
                  Fiscal year 2013:
22
                  (A)
                            New
                                      budget
                                                   authority,
             $443,931,000,000.
23
24
                  (B) Outlays, $443,931,000,000.
25
                  Fiscal year 2014:
```

1	(A)	New	budget	authority,
2	\$526,131,0	00,000.		
3	(B) Ou	ıtlays, \$52	6,131,000,00	0.
4	Fiscal	year 2015	:	
5	(A)	New	budget	authority,
6	\$610,353,0	00,000.		
7	(B) Ou	utlays, \$61	0,353,000,00	0.
8	Fiscal	year 2016	:	
9	(A)	New	budget	authority,
10	\$698,055,0	00,000.		
11	(B) Ou	atlays, \$69	8,055,000,00	0.
12	Fiscal	year 2017	:	
13	(A)	New	budget	authority,
14	\$784,840,0	00,000.		
15	(B) Ou	atlays, \$78	4,840,000,00	0.
16	Fiscal	year 2018	:	
17	(A)	New	budget	authority,
18	\$867,232,0	00,000.		
19	(B) Ou	atlays, \$86	7,232,000,00	0.
20	Fiscal	year 2019	:	
21	(A)	New	budget	authority,
22	\$944,553,0	00,000.		
23	(B) Ou	utlays, \$94	4,553,000,00	0.
24	Fiscal	year 2020	:	

1	(A) New budget authority,
2	\$1,023,637,000,000.
3	(B) Outlays, \$1,023,637,000,000.
4	Fiscal year 2021:
5	(A) New budget authority,
6	\$1,095,247,000,000.
7	(B) Outlays, \$1,095,247,000,000.
8	(19) Allowances (920):
9	Fiscal year 2012:
10	(A) New budget authority, \$0.
11	(B) Outlays, \$356,000,000.
12	Fiscal year 2013:
13	(A) New budget authority, \$0.
14	(B) Outlays, \$142,000,000.
15	Fiscal year 2014:
16	(A) New budget authority, \$0.
17	(B) Outlays, \$71,000,000.
18	Fiscal year 2015:
19	(A) New budget authority, \$0.
20	(B) Outlays, \$0.
21	Fiscal year 2016:
22	(A) New budget authority, \$0.
23	(B) Outlays, \$0.
24	Fiscal year 2017:
25	(A) New budget authority, \$0.

```
(B) Outlays, $0.
 1
 2
                  Fiscal year 2018:
 3
                  (A) New budget authority, $0.
 4
                  (B) Outlays, $0.
 5
                  Fiscal year 2019:
 6
                  (A) New budget authority, $0.
 7
                  (B) Outlays, $0.
                  Fiscal year 2020:
 8
 9
                  (A) New budget authority, $0.
10
                  (B) Outlays, $0.
11
                  Fiscal year 2021:
12
                  (A) New budget authority, $0.
13
                  (B) Outlays, $0.
14
             (20) Undistributed Offsetting Receipts (950):
15
                  Fiscal year 2012:
                  (A)
                                                    authority,
16
                            New
                                       budget
17
              -\$79,779,000,000.
18
                  (B) Outlays, -\$79,779,000,000.
19
                  Fiscal year 2013:
20
                  (A)
                            New
                                       budget
                                                    authority,
              -\$81,619,000,000.
21
22
                  (B) Outlays, -\$81,619,000,000.
23
                  Fiscal year 2014:
24
                  (A)
                            New
                                       budget
                                                    authority,
25
              -\$85,164,000,000.
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(B) Outlays, -\$85,164,000,000.
 1
 2
                  Fiscal year 2015:
 3
                  (A)
                           New
                                      budget
                                                   authority,
             -\$90,854,000,000.
 4
                  (B) Outlays, -\$90,854,000,000.
 5
                  Fiscal year 2016:
 6
 7
                  (A)
                           New
                                      budget
                                                   authority,
             -\$92,630,000,000.
 8
 9
                  (B) Outlays, -\$92,630,000,000.
                  Fiscal year 2017:
10
                  (A)
11
                           New
                                      budget
                                                   authority,
             -\$93,926,000,000.
12
13
                  (B) Outlays, -\$93,926,000,000.
14
                  Fiscal year 2018:
                  (A)
                           New
15
                                      budget
                                                   authority,
             -\$99,730,000,000.
16
17
                  (B) Outlays, -\$99,730,000,000.
18
                  Fiscal year 2019:
                                     budget
19
                  (A)
                           New
                                                   authority,
             -\$104,303,000,000.
20
21
                  (B) Outlays, -$104,303,000,000.
22
                  Fiscal year 2020:
23
                  (A)
                           New
                                      budget
                                                   authority,
             -\$108,178,000,000.
24
25
                  (B) Outlays, -\$108,178,000,000.
```

1	Fiscal year 2021:
2	(A) New budget authority,
3	-\$112,645,000,000.
4	(B) Outlays, $-\$112,645,000,000$.
5	TITLE II—BUDGET PROCESS
6	Subtitle A—Budget Enforcement
7	SEC. 201. PROGRAM INTEGRITY INITIATIVES AND OTHER
8	ADJUSTMENTS.
9	(a) Adjustments in the Senate.—
10	(1) In general.—After the reporting of a bill
11	or joint resolution relating to any matter described
12	in paragraph (2), or the offering of an amendment
13	or motion thereto or the submission of a conference
14	report thereon—
15	(A) the Chairman of the Committee on the
16	Budget of the Senate may adjust the budgetary
17	aggregates, and allocations pursuant to section
18	302(a) of the Congressional Budget Act of
19	1974, by the amount of new budget authority
20	in that measure for that purpose and the out-
21	lays flowing therefrom; and
22	(B) following any adjustment under sub-
23	paragraph (A), the Committee on Appropria-
24	tions of the Senate may report appropriately re-
25	vised suballocations pursuant to section 302(b)

1	of the Congressional Budget Act of 1974 to
2	carry out this subsection.
3	(2) Matters described.—Matters referred to
4	in paragraph (1) are as follows:
5	(A) Continuing disability reviews
6	AND SSI REDETERMINATIONS.—
7	(i) In general.—If a bill or joint
8	resolution is reported making appropria-
9	tions in a fiscal year of the amount speci-
10	fied in clause (ii) for continuing disability
11	reviews and Supplemental Security Income
12	redeterminations for the Social Security
13	Administration, and provides an additional
14	appropriation of an amount further speci-
15	fied in clause (ii) for continuing disability
16	reviews and Supplemental Security Income
17	redeterminations for the Social Security
18	Administration, then the allocation to the
19	Committee on Appropriations of the Sen-
20	ate, and aggregates for that year may be
21	adjusted by the amount in budget author-
22	ity and outlays flowing therefrom not to
23	exceed the additional appropriation pro-
24	vided in such legislation for that purpose
25	for that fiscal year.

1	(ii) Amounts specified.—The
2	amounts specified are—
3	(I) for fiscal year 2012, an ap-
4	propriation of \$315,000,000, and an
5	additional appropriation
6	\$623,000,000;
7	(II) for fiscal year 2013, an ap-
8	propriation of \$327,000,000, and an
9	additional appropriation
10	\$751,000,000;
11	(III) for fiscal year 2014, an ap-
12	propriation of \$340,000,000, and an
13	additional appropriation
14	\$924,000,000;
15	(IV) for fiscal year 2015, an ap-
16	propriation of \$353,000,000, and an
17	additional appropriation
18	\$1,123,000,000; and
19	(V) for fiscal year 2016, an ap-
20	propriation of \$366,000,000, and an
21	additional appropriation
22	\$1,166,000,000.
23	(B) Internal revenue service tax en-
24	FORCEMENT.—

1	(i) In General.—If a bill or joint
2	resolution is reported making appropria-
3	tions in a fiscal year to the Internal Rev-
4	enue Service of not less than the amount
5	specified in clause (ii) for tax enforcement
6	to address the Federal tax gap (taxes owed
7	but not paid), of which not less than the
8	amount further specified in clause (ii) shall
9	be available for additional or enhanced tax
10	enforcement, or both, then the allocation to
11	the Committee on Appropriations of the
12	Senate, and aggregates for that year may
13	be adjusted by the amount in budget au-
14	thority and outlays flowing therefrom not
15	to exceed the amount of additional or en-
16	hanced tax enforcement provided in such
17	legislation for that fiscal year.
18	(ii) Amounts specified.—The
19	amounts specified are—
20	(I) for fiscal year 2012, an ap-
21	propriation of \$7,233,000,000, of
22	which not less than \$1,257,000,000 is
23	available for additional or enhanced
24	tax enforcement;

1	(II) for fiscal year 2013, an ap-
2	propriation of \$7,663,000,000, of
3	which not less than \$1,674,000,000 is
4	available for additional or enhanced
5	tax enforcement;
6	(III) for fiscal year 2014, an ap-
7	propriation of \$7,815,000,000, of
8	which not less than \$2,105,000,000 is
9	available for additional or enhanced
10	tax enforcement;
11	(IV) for fiscal year 2015, an ap-
12	propriation of \$7,972,000,000, of
13	which not less than \$2,568,000,000 is
14	available for additional or enhanced
15	tax enforcement; and
16	(V) for fiscal year 2016, an ap-
17	propriation of \$8,131,000,000, of
18	which not less than \$3,125,000,000 is
19	available for additional or enhanced
20	tax enforcement.
21	(C) Health care fraud and abuse
22	CONTROL.—
23	(i) In general.—If a bill or joint
24	resolution is reported making appropria-
25	tions in a fiscal year of up to the amount

1	specified in clause (ii) to the Health Care
2	Fraud and Abuse Control program at the
3	Department of Health and Human Serv-
4	ices, then the allocation to the Committee
5	on Appropriations of the Senate, and ag-
6	gregates for that year may be adjusted in
7	an amount not to exceed the amount in
8	budget authority and outlays flowing there-
9	from provided for that program for that
10	fiscal year.
11	(ii) Amounts specified.—The
12	amounts specified are—
13	(I) for fiscal year 2012, an ap-
14	propriation of \$581,000,000;
15	(II) for fiscal year 2013, an ap-
16	propriation of \$610,000,000;
17	(III) for fiscal year 2014, an ap-
18	propriation of \$640,000,000;
19	(IV) for fiscal year 2015, an ap-
20	propriation of \$672,000,000; and
21	(V) for fiscal year 2016, an ap-
22	propriation of \$706,000,000.
23	(D) Unemployment insurance im-
24	PROPER PAYMENT REVIEWS.—

1	(i) In general.—If a bill or joint
2	resolution is reported making appropria-
3	tions in a fiscal year of the amount speci-
4	fied in clause (ii) for in-person reemploy-
5	ment and eligibility assessments and unem-
6	ployment insurance improper payment re-
7	views, and provides an additional appro-
8	priation of up to an amount further speci-
9	fied in clause (ii) for in-person reemploy-
10	ment and eligibility assessments and unem-
11	ployment insurance improper payment re-
12	views, then the allocation to the Committee
13	on Appropriations of the Senate, and ag-
14	gregates for that year may be adjusted by
15	an amount in budget authority and outlays
16	flowing therefrom not to exceed the addi-
17	tional appropriation provided in such legis-
18	lation for that purpose for that fiscal year
19	(ii) Amounts specified.—The
20	amounts specified are—
21	(I) for fiscal year 2012, an ap-
22	propriation of \$10,000,000, and an
23	additional appropriation \$60,000,000

1	(II) for fiscal year 2013, an ap-
2	propriation of \$11,000,000, and an
3	additional appropriation \$65,000,000;
4	(III) for fiscal year 2014, an ap-
5	propriation of \$11,000,000, and an
6	additional appropriation \$70,000,000;
7	(IV) for fiscal year 2015, an ap-
8	propriation of \$11,000,000, and an
9	additional appropriation \$75,000,000;
10	and
11	(V) for fiscal year 2016, an ap-
12	propriation of \$11,000,000, and an
13	additional appropriation \$80,000,000.
14	(3) Adjustments to support ongoing
15	OVERSEAS DEPLOYMENTS AND OTHER ACTIVITIES.—
16	(A) Adjustments.—The Chairman of the
17	Committee on the Budget of the Senate may
18	adjust the allocations to the Committee on Ap-
19	propriations of the Senate, and aggregates for
20	one or more—
21	(i) bills reported by the Committee on
22	Appropriations of the Senate or passed by
23	the House of Representatives;

1	(ii) joint resolutions or amendments
2	reported by the Committee on Appropria-
3	tions of the Senate;
4	(iii) amendments between the Houses
5	received from the House of Representatives
6	or Senate amendments offered by the au-
7	thority of the Committee on Appropria-
8	tions of the Senate; or
9	(iv) conference reports;
10	making appropriations for overseas deploy-
11	ments and other activities.
12	SEC. 202. POINT OF ORDER AGAINST ADVANCE APPROPRIA-
13	TIONS.
14	(a) In General.—
15	(1) Point of order.—Except as provided in
16	subsection (b), it shall not be in order in the Senate
17	to consider any bill, joint resolution, motion, amend-
18	ment, or conference report that would provide an ad-
19	vance appropriation.
20	(2) Definition.—In this section, the term
21	"advance appropriation" means any new budget au-
22	thority provided in a bill or joint resolution making
23	appropriations for fiscal year 2012 that first be-
24	
4	comes available for any fiscal year after 2012, or

1	resolution making general appropriations or con-
2	tinuing appropriations for fiscal year 2013, that first
3	becomes available for any fiscal year after 2013.
4	(b) Exceptions.—Advance appropriations may be
5	provided—
6	(1) for fiscal years 2013 for programs, projects,
7	activities, or accounts identified in the joint explana-
8	tory statement of managers accompanying this reso-
9	lution under the heading "Accounts Identified for
10	Advance Appropriations" in an aggregate amount
11	not to exceed \$28,821,000,000 in new budget au-
12	thority in each year;
13	(2) for the Corporation for Public Broad-
14	casting;
15	(3) for the Department of Veterans Affairs for
16	the Medical Services, Medical Support and Compli-
17	ance, and Medical Facilities accounts of the Vet-
18	erans Health Administration; and
19	(4) for the Department of Defense for the Mis-
20	sile Procurement account of the Air Force for pro-
21	curement of the Advanced Extremely High Fre-
22	quency satellite.
23	(c) Supermajority Waiver and Appeal.—
24	(1) Waiver.—In the Senate, subsection (a)
25	may be waived or suspended only by an affirmative

- vote of three-fifths of the Members, duly chosen and sworn.
- 3 (2) APPEAL.—An affirmative vote of three-4 fifths of the Members of the Senate, duly chosen and
- 5 sworn, shall be required to sustain an appeal of the
- 6 ruling of the Chair on a point of order raised under
- 7 subsection (a).
- 8 (d) Form of Point of Order.—A point of order
- 9 under subsection (a) may be raised by a Senator as pro-
- 10 vided in section 313(e) of the Congressional Budget Act
- 11 of 1974.
- 12 (e) Conference Reports.—When the Senate is
- 13 considering a conference report on, or an amendment be-
- 14 tween the Houses in relation to, a bill, upon a point of
- 15 order being made by any Senator pursuant to this section,
- 16 and such point of order being sustained, such material
- 17 contained in such conference report shall be deemed
- 18 stricken, and the Senate shall proceed to consider the
- 19 question of whether the Senate shall recede from its
- 20 amendment and concur with a further amendment, or con-
- 21 cur in the House amendment with a further amendment,
- 22 as the case may be, which further amendment shall consist
- 23 of only that portion of the conference report or House
- 24 amendment, as the case may be, not so stricken. Any such
- 25 motion in the Senate shall be debatable. In any case in

- 1 which such point of order is sustained against a conference
- 2 report (or Senate amendment derived from such con-
- 3 ference report by operation of this subsection), no further
- 4 amendment shall be in order.
- 5 (f) INAPPLICABILITY.—In the Senate, section 402 of
- 6 S. Con. Res. 13 (111th Congress) shall no longer apply.

7 SEC. 203. EMERGENCY LEGISLATION.

- 8 (a) AUTHORITY TO DESIGNATE.—In the Senate,
- 9 with respect to a provision of direct spending or receipts
- 10 legislation or appropriations for discretionary accounts
- 11 that Congress designates as an emergency requirement in
- 12 such measure, the amounts of new budget authority, out-
- 13 lays, and receipts in all fiscal years resulting from that
- 14 provision shall be treated as an emergency requirement
- 15 for the purpose of this section.
- 16 (b) Exemption of Emergency Provisions.—Any
- 17 new budget authority, outlays, and receipts resulting from
- 18 any provision designated as an emergency requirement,
- 19 pursuant to this section, in any bill, joint resolution,
- 20 amendment, or conference report shall not count for pur-
- 21 poses of sections 302 and 311 of the Congressional Budg-
- 22 et Act of 1974, section 201 of S. Con. Res. 21 (110th
- 23 Congress) (relating to pay-as-you-go), section 311 of S.
- 24 Con. Res. 70 (110th Congress) (relating to long-term defi-
- 25 cits), and section 404 of S. Con. Res. 13 (111th Congress)

- 1 (relating to short-term deficits), and section 201 of this
- 2 resolution (relating to discretionary spending). Designated
- 3 emergency provisions shall not count for the purpose of
- 4 revising allocations, aggregates, or other levels pursuant
- 5 to procedures established under section 301(b)(7) of the
- 6 Congressional Budget Act of 1974 for deficit-neutral re-
- 7 serve funds and revising discretionary spending limits set
- 8 pursuant to section 201 of this resolution.
- 9 (c) Designations.—If a provision of legislation is
- 10 designated as an emergency requirement under this sec-
- 11 tion, the committee report and any statement of managers
- 12 accompanying that legislation shall include an explanation
- 13 of the manner in which the provision meets the criteria
- 14 in subsection (f).
- 15 (d) Definitions.—In this section, the terms "direct
- 16 spending", "receipts", and "appropriations for discre-
- 17 tionary accounts" mean any provision of a bill, joint reso-
- 18 lution, amendment, motion, or conference report that af-
- 19 fects direct spending, receipts, or appropriations as those
- 20 terms have been defined and interpreted for purposes of
- 21 the Balanced Budget and Emergency Deficit Control Act
- 22 of 1985.
- (e) Point of Order.—
- 24 (1) IN GENERAL.—When the Senate is consid-
- ering a bill, resolution, amendment, motion, or con-

ference report, if a point of order is made by a Senator against an emergency designation in that measure, that provision making such a designation shall be stricken from the measure and may not be offered as an amendment from the floor.

(2) Supermajority waiver and appeals.—

- (A) WAIVER.—Paragraph (1) may be waived or suspended in the Senate only by an affirmative vote of three-fifths of the Members, duly chosen and sworn.
- (B) APPEALS.—Appeals in the Senate from the decisions of the Chair relating to any provision of this subsection shall be limited to 1 hour, to be equally divided between, and controlled by, the appellant and the manager of the bill or joint resolution, as the case may be. An affirmative vote of three-fifths of the Members of the Senate, duly chosen and sworn, shall be required to sustain an appeal of the ruling of the Chair on a point of order raised under this subsection.
- (3) DEFINITION OF AN EMERGENCY DESIGNATION.—For purposes of paragraph (1), a provision shall be considered an emergency designation if it

- designates any item as an emergency requirement pursuant to this subsection.
- 3 (4) FORM OF THE POINT OF ORDER.—A point 4 of order under paragraph (1) may be raised by a 5 Senator as provided in section 313(e) of the Con-6 gressional Budget Act of 1974.
 - (5) Conference reports.—When the Senate is considering a conference report on, or an amendment between the Houses in relation to, a bill, upon a point of order being made by any Senator pursuant to this section, and such point of order being sustained, such material contained in such conference report shall be deemed stricken, and the Senate shall proceed to consider the question of whether the Senate shall recede from its amendment and concur with a further amendment, or concur in the House amendment with a further amendment, as the case may be, which further amendment shall consist of only that portion of the conference report or House amendment, as the case may be, not so stricken. Any such motion in the Senate shall be debatable under the same conditions as was the conference report. In any case in which such point of order is sustained against a conference report (or Senate amendment derived from such conference re-

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1	port by operation of this subsection), no further					
2	amendment shall be in order.					
3	(f) Criteria.—					
4	(1) In general.—For purposes of this section,					
5	any provision is an emergency requirement if the sit-					
6	uation addressed by such provision is—					
7	(A) necessary, essential, or vital (not mere					
8	ly useful or beneficial);					
9	(B) sudden, quickly coming into being, and					
10	not building up over time;					
11	(C) an urgent, pressing, and compelling					
12	need requiring immediate action;					
13	(D) subject to paragraph (2), unforeseen,					
14	unpredictable, and unanticipated; and					
15	(E) not permanent, temporary in nature.					
16	(2) Unforeseen.—An emergency that is part					
17	of an aggregate level of anticipated emergencies,					
18	particularly when normally estimated in advance, is					
19	not unforeseen.					
20	(g) Inapplicability.—In the Senate, section 403 of					
21	S. Con. Res. 13 (111th Congress), the concurrent resolu-					
22	tion on the budget for fiscal year 2010, shall no longer					
23	apply.					

1	SEC. 204. ADJUSTMENTS FOR THE EXTENSION OF CERTAIN					
2	CURRENT POLICIES.					
3	(a) Adjustment.—For the purposes of determining					
4	points of order specified in subsection (b), the Chairma					
5	of the Committee on the Budget of the Senate may adju					
6	5 the estimate of the budgetary effects of a bill, joint resolu					
7	tion, amendment, motion, or conference report that con-					
8	tains one or more provisions extending middle-class tax					
9	cuts made in the Economic Growth and Tax Relief Rec-					
10	onciliation Act of 2001 (Public Law 107–16) and the Jobs					
11	and Growth Tax Relief and Reconciliation Act of 2003					
12	(Public Law 108–27), consistent with section 7(f) of the					
13	Statutory Pay-As-You-Go Act of 2010 (Public Law 111–					
14	139).					
15	(b) Covered Points of Order.—The Chairman of					
16	the Committee on the Budget of the Senate may make					
17	adjustments pursuant to this section for the following					
18	points of order only:					
19	(1) Section 201 of S. Con. Res. 21 (110th Con-					
20	gress) (relating to pay-as-you-go).					
21	(2) Section 311 of S. Con. Res. 70 (110th Con-					
22	gress) (relating to long-term deficits).					
23	(3) Section 404 of S. Con. Res. 13 (111th Con-					
24	gress) (relating to short-term deficits).					
25	(c) QUALIFYING LEGISLATION.—The Chairman of					
26	the Committee on the Budget of the Senate may make					

- 1 adjustments authorized under subsection (a) for legisla-
- 2 tion containing provisions that—
- 3 (1) amend or supersede the system for updating
- 4 payments made under subsections 1848 (d) and (f)
- 5 of the Social Security Act, consistent with section
- 6 7(c) of the Statutory Pay-As-You-Go Act of 2010
- 7 (Public Law 111–139);
- 8 (2) amend the Estate and Gift Tax under sub-
- 9 title B of the Internal Revenue Code of 1986, con-
- sistent with section 7(d) of the Statutory Pay-As-
- 11 You-Go Act of 2010;
- 12 (3) extend relief from the Alternative Minimum
- Tax for individuals under sections 55–59 of the In-
- ternal Revenue Code of 1986, consistent with section
- 15 7(e) of the Statutory Pay-As-You-Go Act of 2010;
- 16 and
- 17 (4) extend middle-class tax cuts made in the
- 18 Economic Growth and Tax Relief Reconciliation Act
- of 2001 (Public Law 107–16) and the Jobs and
- 20 Growth Tax Relief and Reconciliation Act of 2003
- 21 (Public Law 108–27), consistent with section 7(f) of
- the Statutory Pay-As-You-Go Act of 2010.
- 23 (d) Limitation.—The Chairman shall make any ad-
- 24 justments pursuant to this section in a manner consistent

- 1 with the limitations described in sections 4(c) and 7(h)
- 2 of the Statutory Pay-As-You-Go Act of 2010.
- 3 (e) Definition.—In this section, the terms "budg-
- 4 etary effects" or "effects" mean the amount by which a
- 5 provision changes direct spending or revenues relative to
- 6 the baseline.
- 7 (f) Sunset.—This section shall expire on December
- 8 31, 2011.

9 Subtitle B—Other Provisions

- 10 SEC. 211. BUDGETARY TREATMENT OF CERTAIN DISCRE-
- 11 TIONARY ADMINISTRATIVE EXPENSES.
- In the Senate, notwithstanding section 302(a)(1) of
- 13 the Congressional Budget Act of 1974, section 13301 of
- 14 the Budget Enforcement Act of 1990, and section 2009a
- 15 of title 39, United States Code, the joint explanatory
- 16 statement accompanying the conference report on any con-
- 17 current resolution on the budget shall include in its alloca-
- 18 tions under section 302(a) of the Congressional Budget
- 19 Act of 1974 to the Committees on Appropriations amounts
- 20 for the discretionary administrative expenses of the Social
- 21 Security Administration and of the Postal Service.
- 22 SEC. 212. APPLICATION AND EFFECT OF CHANGES IN ALLO-
- 23 CATIONS AND AGGREGATES.
- 24 (a) Application.—Any adjustments of allocations
- 25 and aggregates made pursuant to this resolution shall—

1	(1) apply while that measure is under consider-						
2	ation;						
3	(2) take effect upon the enactment of that						
4	measure; and						
5	(3) be published in the Congressional Record as						
6	soon as practicable.						
7	(b) Effect of Changed Allocations and Ag-						
8	GREGATES.—Revised allocations and aggregates resulting						
9	from these adjustments shall be considered for the pur-						
10	poses of the Congressional Budget Act of 1974 as alloca-						
11	tions and aggregates contained in this resolution.						
12	(c) Budget Committee Determinations.—For						
13	purposes of this resolution the levels of new budget au-						
14	thority, outlays, direct spending, new entitlement author-						
15	ity, revenues, deficits, and surpluses for a fiscal year or						
16	period of fiscal years shall be determined on the basis of						
17	estimates made by the Committee on the Budget of the						
18	Senate.						
19	SEC. 213. ADJUSTMENTS TO REFLECT CHANGES IN CON-						
20	CEPTS AND DEFINITIONS.						
21	Upon the enactment of a bill or joint resolution pro-						
22	viding for a change in concepts or definitions, the Chair-						
23	man of the Committee on the Budget of the Senate may						
24	make adjustments to the levels and allocations in this res-						
25	olution in accordance with section 251(b) of the Balanced						

- 1 Budget and Emergency Deficit Control Act of 1985 (as
- 2 in effect prior to September 30, 2002).

3 SEC. 214. EXERCISE OF RULEMAKING POWERS.

- 4 Congress adopts the provisions of this title—
- 5 (1) as an exercise of the rulemaking power of 6 the Senate, and as such they shall be considered as 7 part of the rules of the Senate and such rules shall 8 supersede other rules only to the extent that they 9 are inconsistent with such other rules; and
- 10 (2) with full recognition of the constitutional 11 right of the Senate to change those rules at any 12 time, in the same manner, and to the same extent 13 as is the case of any other rule of the Senate.

Calendar No. 61

112TH CONGRESS S. CON. RES. 18

CONCURRENT RESOLUTION

Setting forth the President's budget request for the United States Government for fiscal year 2012, and setting forth the appropriate budgetary levels for fiscal years 2013 through 2021.

May 19, 2011

Committee discharged pursuant to Section 300 of the Congressional Budget Act and placed on the calendar