



## Fiscal Note

### H.B. 3

2021 General Session  
 Current Fiscal Year Supplemental  
 Appropriations  
 by Last, B.



#### General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$95,699,200	\$95,699,200

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$(1,055,900)	\$0	\$0
Restricted Accounts (FN Only)	\$(94,074,800)	\$0	\$0
<b>Total Revenues</b>	<b>\$(95,130,700)</b>	<b>\$0</b>	<b>\$0</b>

This bill deposits \$134,200 in FY 2021 into the unrestricted General Funds. It transfers another (\$95,264,900) in FY 2021 from the General/Education funds into other funds and accounts. This bill appropriates another \$1,190,100 in FY 2021 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2021	FY 2022	FY 2023
General Fund, One-time	\$(63,151,100)	\$0	\$0
Education Fund, One-time	\$(33,604,000)	\$0	\$0
Transportation Fund, One-time	\$1,813,900	\$0	\$0
Federal Funds, One-time	\$258,463,000	\$0	\$0
Dedicated Credits Revenue	\$114,017,001	\$0	\$0
Transfers	\$90,288,900	\$0	\$0
Other Financing Sources	\$231,288,200	\$0	\$0
Restricted Accounts (FN Only)	\$47,193,900	\$0	\$0
Closing Nonlapsing	\$(8,276,700)	\$0	\$0
<b>Total Expenditures</b>	<b>\$638,033,101</b>	<b>\$0</b>	<b>\$0</b>

This bill appropriates \$733,163,801, including (\$1,490,200) from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another (\$95,264,900) in FY 2021 from the General/Education funds into other funds and accounts. This bill appropriates another \$1,190,100 in FY 2021 from funds and accounts that impact General Fund revenue.

	FY 2021	FY 2022	FY 2023
<b>Net All Funds</b>	<b>\$(733,163,801)</b>	<b>\$0</b>	<b>\$0</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.