



Fiscal Note
H.B. 7
 2018 General Session
 Social Services Base Budget
 by Ray, P.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,006,179,000)	\$200,000	\$(1,005,979,000)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$27,187,900 in FY 2019 from General Fund into other funds and accounts.

Revenues	FY 2018	FY 2019	FY 2020
Restricted Accounts and Funds	\$0	\$27,187,900	\$27,187,900
Total Revenues	\$0	\$27,187,900	\$27,187,900

This bill appropriates (\$27,200,000), including (\$200,000) from the General Fund for FY 2018, plus \$4,988,138,100, including \$978,991,100 from the General Fund for FY 2019. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$27,187,900 in FY 2019 from the General Fund into other funds and accounts.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$1,006,179,000	\$1,006,179,000
General Fund, One-Time	\$(200,000)	\$0	\$0
Federal Funds	\$0	\$2,992,908,000	\$2,992,908,000
Dedicated Credits	\$0	\$332,931,500	\$332,931,500
Closing Nonlapsing Balance	\$0	\$(43,882,300)	\$(43,882,300)
Transfers	\$0	\$437,144,900	\$437,144,900
Restricted Accounts and Funds	\$0	\$143,363,700	\$143,363,700
Other Financing Sources	\$(27,000,000)	\$146,681,200	\$146,681,200
Total Expenditures	\$(27,200,000)	\$5,015,326,000	\$5,015,326,000

Net All Funds	\$27,200,000	\$(4,988,138,100)	\$(4,988,138,100)
----------------------	---------------------	--------------------------	--------------------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.