



Fiscal Note

H.B. 8

2020 General Session
 State Agency Fees and Internal
 Service Fund Rate Authorization and
 Appropriations
 by Moss, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(3,991,600)	\$0	\$(3,991,600)

State Government

UCA 36-12-13(2)(b)

Revenues	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$48,100	\$48,100
Restricted Accounts (FN Only)	\$0	\$(45,500)	\$(45,500)
Total Revenues	\$0	\$2,600	\$2,600

This bill transfers \$2,600 in FY 2021 from the General/Education funds into other funds and accounts. This bill appropriates another (\$48,100) in FY 2021 from funds and accounts that impact General Fund revenue.

Expenditures	FY 2020	FY 2021	FY 2022
General Fund	\$0	\$1,825,600	\$1,825,600
Education Fund	\$0	\$2,214,100	\$2,214,100
Transportation Fund	\$0	\$(420,600)	\$(420,600)
Federal Funds	\$0	\$649,900	\$649,900
Dedicated Credits Revenue	\$0	\$1,153,800	\$1,153,800
Restricted Revenue	\$0	\$116,500	\$116,500
Transfers	\$0	\$507,100	\$507,100
Other Financing Sources	\$0	\$18,600	\$18,600
Total Expenditures	\$0	\$6,065,000	\$6,065,000

This bill appropriates \$6,062,400, including \$4,037,100 from the General/Education Funds for FY 2021. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$2,600 in FY 2021 from the General/Education Funds into other funds and accounts. This bill appropriates another (\$48,100) in FY 2021 from funds and accounts that impact General Fund revenue.

	FY 2020	FY 2021	FY 2022
Net All Funds	\$0	\$(6,062,400)	\$(6,062,400)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(e)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.