

HB0008S01 compared with HB0008

~~deleted text~~ shows text that was in HB0008 but was deleted in HB0008S01.

inserted text shows text that was not in HB0008 but was inserted into HB0008S01.

DISCLAIMER: This document is provided to assist you in your comparison of the two bills. Sometimes this automated comparison will NOT be completely accurate. Therefore, you need to read the actual bills. This automatically generated document could contain inaccuracies caused by: limitations of the compare program; bad input data; or other causes.

1 **Representative Jefferson Moss proposes the following substitute bill:**

STATE AGENCY AND HIGHER EDUCATION COMPENSATION

APPROPRIATIONS

2021 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jefferson Moss

Senate Sponsor: Don L. Ipson

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022.

Highlighted Provisions:

This bill:

- ▶ provides funding for a 3.0% labor market increase for state employees;
- ▶ provides funding for a 3.0% labor market increase for higher education employees;
- ▶ provides funding equivalent to a 3.0% labor market adjustment for discretionary salary changes in the legislative and judicial branches and constitutional offices;

- ▶ provides funding for step and lane increases for employees of the Utah Schools for the Deaf and the Blind;

- ▶ provides funding for an average 4.3% increase in health insurance benefits rates for state and higher education employees;

- ▶ provides funding for retirement rate changes for certain state employees;

- ▶ provides funding for an up-to \$26 per pay period match for qualifying state employees enrolled in a defined contribution plan;

- ▶ provides for adjustments to other employee benefits trust funds; and

- ▶ provides ~~funding~~ for other compensation adjustments as authorized.

Money Appropriated in this Bill:

HB0008S01 compared with HB0008

HB0008S01 compared with HB0008

~~(27)~~31 This bill appropriates ~~(\$119)~~\$95,412, ~~(077,100)~~200 in operating and capital budgets for fiscal year 2022,

~~(28)~~32 including:

- ~~(29)~~33 ▶ ~~(\$31,157)~~\$15, ~~(400)~~893,200 from the General Fund;
- ~~(30)~~34 ▶ ~~(\$45)~~\$44, ~~(390)~~249, ~~(700)~~400 from the Education Fund; and
- ~~(31)~~35 ▶ ~~(\$42,529)~~\$35,269, ~~(000)~~600 from various sources as detailed in this bill.

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HB0008S01 compared with HB0008

~~32~~36

This bill appropriates ~~244~~178,~~400~~000 in expendable funds and accounts for fiscal year 2022.

~~33~~37 This bill appropriates ~~322~~212,~~400~~500 in business-like activities for fiscal year 2022.

~~34~~38 This bill appropriates ~~0~~11,000 in restricted fund and account transfers for fiscal year 2022,

~~35~~39 including:

- ~~36~~40 ▶ ~~27~~16,000 from the General Fund; and
- ~~37~~41 ▶ (\$27,000) from various sources as detailed in this bill.

~~38~~42 This bill appropriates \$900 in fiduciary funds for fiscal year 2022.

~~39~~43 **Other Special Clauses:**

~~40~~44 This bill takes effect on July 1, 2021.

~~41~~45 **Utah Code Sections Affected:**

~~42~~46 ENACTS UNCODIFIED MATERIAL

~~43~~47

~~44~~48 *Be it enacted by the Legislature of the state of Utah:*

~~45~~49 Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the
~~46~~50 fiscal year beginning July 1, 2021 and ending June 30, 2022.

~~47~~51 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
~~48~~52 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
~~49~~53 money from the funds or accounts indicated for the use and support of the government of the state of
~~50~~54 Utah.

~~51~~55 EXECUTIVE OFFICES AND CRIMINAL JUSTICE

~~52~~56 ATTORNEY GENERAL

~~53~~57 ITEM 1 To Attorney General

~~54~~58 From General Fund ~~800~~435,~~200~~600

~~55~~59 From General Fund, One-Time 99,800

~~56~~60 From Federal Funds ~~85~~46,~~700~~900

~~57~~61 From Federal Funds, One-Time 10,900

~~58~~62 From Dedicated Credits Revenue ~~180~~98,~~100~~500

~~59~~63 From Dedicated Credits Revenue, One-Time 22,900

~~60~~64 From Attorney General Crime & Violence Prevention Fund ~~500~~300

~~61~~65 From Attorney General Crime & Violence Prevention Fund, One-Time 100

~~62~~66 From Attorney General Litigation Fund ~~200~~100

~~63~~67 From Revenue Transfers ~~24~~13,~~000~~100

~~64~~68 From Revenue Transfers, One-Time 3,100

HB0008S01 compared with HB0008

~~{65}~~69

Schedule of Programs:

~~{66}~~70

Administration

~~{196}~~116,300

~~{67}~~71

Child Protection

~~{267}~~159,600

~~{68}~~72

Civil

~~{68}~~39,~~{400}~~500

~~{69}~~73

Criminal Prosecution

~~{695}~~415,~~{200}~~

HB0008S01 compared with HB0008

~~900~~

70 <u>74</u>	ITEM 2	To Attorney General - Children's Justice Centers		
71 <u>75</u>		From General Fund		{14,400} <u>8,100</u>
72 <u>76</u>		From General Fund, One-Time		1,700
73 <u>77</u>		From Dedicated Credits Revenue		{200} <u>100</u>
74 <u>78</u>		From Expendable Receipts		{1,300} <u>700</u>
75 <u>79</u>		From Expendable Receipts, One-Time		200
76 <u>80</u>		Schedule of Programs:		
77 <u>81</u>		Children's Justice Centers		{17} <u>10,800</u>
78 <u>82</u>	ITEM 3	To Attorney General - Prosecution Council		
79 <u>83</u>		From General Fund		{10} <u>5,600</u> <u>400</u>
80 <u>84</u>		From General Fund, One-Time		1,700
81 <u>85</u>		From Dedicated Credits Revenue		{4} <u>2,900</u> <u>500</u>
82 <u>86</u>		From Dedicated Credits Revenue, One-Time		700
83 <u>87</u>		From Revenue Transfers		{4} <u>2,700</u> <u>500</u>
84 <u>88</u>		From Revenue Transfers, One-Time		700
85 <u>89</u>		Schedule of Programs:		
86 <u>90</u>		Prosecution Council		{23} <u>13,300</u> <u>500</u>
87 <u>91</u>	BOARD OF PARDONS AND PAROLE			
88 <u>92</u>	ITEM 4	To Board of Pardons and Parole		
89 <u>93</u>		From General Fund		{137} <u>78,500</u> <u>600</u>
90 <u>94</u>		From General Fund, One-Time		21,200
91 <u>95</u>		Schedule of Programs:		
92 <u>96</u>		Board of Pardons and Parole		{158,700} <u>99,800</u>
93 <u>97</u>	UTAH DEPARTMENT OF CORRECTIONS			
94 <u>98</u>	ITEM 5	To Utah Department of Corrections - Programs and Operations		
95 <u>99</u>		From General Fund		{6,503} <u>3,500</u> <u>971,000</u>
96 <u>100</u>		From General Fund, One-Time		1,089,700
97 <u>101</u>		Schedule of Programs:		
98 <u>102</u>		Adult Probation and Parole Administration		{142} <u>95,800</u> <u>600</u>
99 <u>103</u>		Adult Probation and Parole Programs		{2} <u>1,177</u> <u>446,900</u>
100 <u>104</u>		Department Administrative Services		{441} <u>289,400</u> <u>700</u>
101 <u>105</u>		Department Executive Director		{203} <u>127,000</u> <u>900</u>
102 <u>106</u>		Department Training		{67} <u>44,200</u> <u>800</u>

HB0008S01 compared with HB0008

103 <u>107</u>	Prison Operations Administration	{91} <u>59</u> , {400} <u>200</u>
104 <u>108</u>	Prison Operations Central Utah/Gunnison	{1} <u>858</u> , {271,100} <u>600</u>
105 <u>109</u>	Prison Operations Draper Facility	{2} <u>1</u> , {358} <u>583</u> , {600} <u>400</u>
106 <u>110</u>	Prison Operations Inmate Placement	{96} <u>63</u> , 900
107 <u>111</u>	Programming Administration	{21} <u>12</u> , {400}

HB0008S01 compared with HB0008

		<u>500</u>		
108 <u>112</u>	Programming Skill Enhancement			{359} <u>239</u> , {300} <u>500</u>
109 <u>113</u>	Programming Treatment			{362} <u>238</u> , {200} <u>700</u>
110 <u>114</u>	ITEM 6 Utah Department of Corrections - Department Medical {			
	Services			
112 <u>115</u>	From General Fund			{658} <u>366</u> , {400} <u>300</u>
113 <u>116</u>	From General Fund, One-Time			83,200
114 <u>117</u>	Schedule of Programs:			
	Medical Services			{741} <u>449</u> , {600} <u>500</u>
116 <u>119</u>	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR			
117 <u>120</u>	ITEM 7 To Judicial Council/State Court Administrator - Administration			
118 <u>121</u>	From General Fund			{3,525,100} <u>2,001,300</u>
119 <u>122</u>	From General Fund, One-Time			466,600
120 <u>123</u>	From Federal Funds			{20} <u>10</u> , {100} <u>700</u>
121 <u>124</u>	From Federal Funds, One-Time			3,300
122 <u>125</u>	Schedule of Programs:			
	Administrative Office			{132} <u>78</u> , {800} <u>600</u>
124 <u>127</u>	Court of Appeals			{147} <u>84</u> , 100
125 <u>128</u>	Courts Security			{4} <u>2</u> , {300} <u>200</u>
126 <u>129</u>	Data Processing			{215} <u>131</u> , 300
127 <u>130</u>	District Courts			1, {829} <u>123</u> , {700} <u>300</u>
128 <u>131</u>	Grants Program			{23} <u>14</u> , {400} <u>000</u>
129 <u>132</u>	Judicial Education			{24} <u>15</u> , {200} <u>000</u>
130 <u>133</u>	Justice Courts			{6} <u>3</u> , {100} <u>500</u>
131 <u>134</u>	Juvenile Courts			{1,483} <u>944</u> , 200
132 <u>135</u>	Law Library			{34} <u>21</u> , 300
133 <u>136</u>	Supreme Court			{114,700}
1} <u>64,400</u>				

137 The Legislature intends that salaries for District Court
138 judges be increased by the same percentage as state employees
139 generally. Unless otherwise determined by the Legislature, the
140 salary for a District Court judge for the fiscal year beginning
141 July 1, 2021 and ending June 30, 2022 shall be \$175,550. The
142 Legislature intends that other judicial salaries shall be
143 calculated in accordance with the formula set forth in UCA
144 Title 67 Chapter 8 Section 2 and rounded to the nearest \$50.

HB0008S01 compared with HB0008

135} 136} 137} 138} 139} 140} 141} 142} 143} 144} 145}	<u>145</u> <u>146</u> <u>147</u> <u>148</u> <u>149</u> <u>150</u> <u>151</u> <u>152</u> <u>153</u> <u>154</u> <u>155</u> <u>156</u>	<p>ITEM 8 To Judicial Council/State Court Administrator - Contracts and Leases</p> <p style="padding-left: 20px;">From General Fund {1,200}<u>400</u></p> <p style="padding-left: 20px;">Schedule of Programs:</p> <p style="padding-left: 40px;">Contracts and Leases {1,200}<u>400</u></p> <p>ITEM 9 To Judicial Council/State Court Administrator - Guardian ad Litem</p> <p style="padding-left: 20px;">From General Fund {274,700}<u>150,200</u></p> <p style="padding-left: 20px;">From General Fund, One-Time 38,300</p> <p style="padding-left: 20px;">Schedule of Programs:</p> <p style="padding-left: 40px;">Guardian ad Litem {313}<u>188,000}</u><u>500</u></p> <p>ITEM 10 To Judicial Council/State Court Administrator - Jury and Witness Fees</p> <p style="padding-left: 20px;">{</p>
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HB0008S01 compared with HB0008

		From General Fund
146 <u>157</u>		16 <u>9</u> , 400 <u>300</u>
147 <u>158</u>	From General Fund, One-Time	3,300
148 <u>159</u>	Schedule of Programs:	
149 <u>160</u>	Jury, Witness, and Interpreter	19 <u>12</u> , 700 <u>600</u>
150 <u>161</u>	GOVERNORS OFFICE	
151 <u>162</u>	ITEM 11 To Governors Office - Commission on Criminal and Juvenile	
152 <u>163</u>	Justice	
153 <u>164</u>	From General Fund	116 <u>64</u> , 1100 <u>800</u>
154 <u>165</u>	From General Fund, One-Time	21,400
155 <u>166</u>	From Federal Funds	59 <u>33</u> , 500 <u>700</u>
156 <u>167</u>	From Federal Funds, One-Time	11,200
157 <u>168</u>	From Dedicated Credits Revenue	1,600 <u>900</u>
158 <u>169</u>	From Dedicated Credits Revenue, One-Time	300
159 <u>170</u>	From Crime Victim Reparations Fund	4 <u>2</u> ,600
160 <u>171</u>	From Crime Victim Reparations Fund, One-Time	900
161 <u>172</u>	From General Fund Restricted - Criminal Forfeiture Restricted Account	2 <u>1</u> , 300 <u>800</u>
162 <u>173</u>	From General Fund Restricted - Criminal Forfeiture Restricted Account, One-Time	
163 <u>174</u>		200
164 <u>175</u>	Schedule of Programs:	
165 <u>176</u>	CCJJ Commission	74 <u>44</u> , 100 <u>900</u>
166 <u>177</u>	Extraditions	1, 100 <u>000</u>
167 <u>178</u>	Judicial Performance Evaluation Commission	14 <u>9</u> , 900 <u>300</u>
168 <u>179</u>	Sentencing Commission	5 <u>3</u> ,200
169 <u>180</u>	State Asset Forfeiture Grant Program	2, 500 <u>000</u>
170 <u>181</u>	State Task Force Grants	1, 900 <u>300</u>
171 <u>182</u>	Substance Use and Mental Health Advisory Council	4 <u>3</u> , 900 <u>000</u>

HB0008S01 compared with HB0008

172} <u>183</u>		Utah Office for Victims of Crime	{113} <u>73</u> , {500} <u>100</u>
173} <u>184</u>	ITEM 12	To Governors Office - Governor's Office	
174} <u>185</u>		From General Fund	{116} <u>65</u> , {400} <u>800</u>
175} <u>186</u>		From General Fund, One-Time	10,800
176} <u>187</u>		From Dedicated Credits Revenue	{27,100} <u>16,200</u>
177} <u>188</u>		From Dedicated Credits Revenue, One-Time	2,100
178} <u>189</u>		From Expendable Receipts	{400} <u>200</u>
179} <u>190</u>		Schedule of Programs:	
180} <u>191</u>		Administration	{85} <u>51</u> , {000} <u>300</u>
181} <u>192</u>		Governor's Residence	{8} <u>5</u> , {200} <u>000</u>
182} <u>193</u>		Literacy Projects	{2} <u>1</u> , {300} <u>100</u>
183} <u>194</u>		Lt. Governor's Office	{54} <u>33</u> , {100}

HB0008S01 compared with HB0008

	800		
184 <u>195</u>		Washington Funding	7,200
35 <u>3,900</u>			
<u>196</u>		<u>Under provisions of Section 67-22-1, Utah Code</u>	
<u>197</u>		<u>Annotated, the Legislature intends that salaries for Governor be</u>	
<u>198</u>		<u>increased by the same percentage as state employees generally.</u>	
<u>199</u>		<u>Unless otherwise determined by the Legislature the Governor's</u>	
<u>200</u>		<u>salary for the fiscal year beginning July 1, 2021 and ending</u>	
<u>201</u>		<u>June 30, 2022 shall be \$165,600. Other constitutional offices</u>	
<u>202</u>		<u>shall be calculated in accordance with the formula set forth in</u>	
<u>203</u>		<u>Section 67-22-1.</u>	
<u>204</u>	ITEM 13	To Governors Office - Office of Management and Budget	
186 <u>205</u>		From General Fund	90 <u>45</u> , 800 <u>600</u>
187 <u>206</u>		From General Fund, One-Time	12,200
188 <u>207</u>		Schedule of Programs:	
189 <u>208</u>		Administration	26,300 <u>14,600</u>
190 <u>209</u>		Operational Excellence	14 <u>8</u> , 900 <u>000</u>
191 <u>210</u>		Planning and Budget Analysis	61 <u>35</u> , 800 <u>200</u>
192 <u>211</u>	ITEM 14	To Governors Office - Indigent Defense Commission	
193 <u>212</u>		From Expendable Receipts	1,300 <u>600</u>
194 <u>213</u>		From Expendable Receipts, One-Time	200
195 <u>214</u>		From General Fund Restricted - Indigent Defense Resources	23 <u>12</u> ,600
196 <u>215</u>		From General Fund Restricted - Indigent Defense Resources, One-Time	3,400
197 <u>216</u>		From Revenue Transfers	1,300 <u>600</u>
198 <u>217</u>		From Revenue Transfers, One-Time	200
199 <u>218</u>		Schedule of Programs:	
200 <u>219</u>		Office of Indigent Defense Services	30 <u>17</u> , 000 <u>600</u>
201 <u>220</u>		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	

HB0008S01 compared with HB0008

202 <u>221</u>	ITEM 15	To Department of Human Services - Division of Juvenile Justice	
203 <u>222</u>		Services - Programs and Operations	
204 <u>223</u>		From General Fund	1, {754} <u>061</u> , {500} <u>300</u>
205 <u>224</u>		From General Fund, One-Time	307,100
206 <u>225</u>		From Federal Funds	{43} <u>25</u> ,700
207 <u>226</u>		From Federal Funds, One-Time	8,900
208 <u>227</u>		From Dedicated Credits Revenue	{15} <u>9</u> , {200} <u>300</u>
209 <u>228</u>		From Dedicated Credits Revenue, One-Time	2,500
210 <u>229</u>		From Revenue Transfers	{19} <u>11</u> , {100} <u>600</u>
211 <u>230</u>		From Revenue Transfers, One-Time	3,300
212 <u>231</u>		Schedule of Programs:	
213 <u>232</u>		Administration	{107,300} <u>66,700</u>
214 <u>233</u>		Community Programs	{130} <u>87</u> , {400} <u>900</u>
215 <u>234</u>		Correctional Facilities	{607} <u>405</u> , {200} <u>500</u>
216 <u>235</u>		Early Intervention Services	{1} <u>716</u> , {079,800} <u>700</u>
217 <u>236</u>		Youth Parole Authority	{12} <u>7</u> , {100} <u>800</u>
218 <u>237</u>		Case Management	{217} <u>145</u> , {500} <u>100</u>
219 <u>238</u>		OFFICE OF THE STATE AUDITOR	
220 <u>239</u>		ITEM 16 To Office of the State Auditor - State Auditor	
221 <u>240</u>		From General Fund	{75} <u>42</u> , {200}

HB0008S01 compared with HB0008

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222 <u>241</u>	From General Fund, One-Time	12,500
223 <u>242</u>	From Dedicated Credits Revenue	{74} <u>42</u> , {200} <u>400</u>
224 <u>243</u>	From Dedicated Credits Revenue, One-Time	12,400
225 <u>244</u>	Schedule of Programs:	
226 <u>245</u>	State Auditor	{174} <u>110</u> , {300} <u>200</u>
227 <u>246</u>	DEPARTMENT OF PUBLIC SAFETY	
228 <u>247</u>	ITEM 17 To Department of Public Safety - Driver License	
229 <u>248</u>	From Dedicated Credits Revenue	{600} <u>400</u>
230 <u>249</u>	From Dedicated Credits Revenue, One-Time	100
231 <u>250</u>	From Department of Public Safety Restricted Account	{657,000} <u>478,600</u>
232 <u>251</u>	From Department of Public Safety Restricted Account, One-Time	127,600
233 <u>252</u>	From Public Safety Motorcycle Education Fund	{2} <u>1</u> , {200} <u>500</u>
234 <u>253</u>	From Public Safety Motorcycle Education Fund, One-Time	700
235 <u>254</u>	From Pass-through	{1,300} <u>900</u>
236 <u>255</u>	From Pass-through, One-Time	300
237 <u>256</u>	Schedule of Programs:	
238 <u>257</u>	Driver License Administration	{45,600} <u>34,500</u>
239 <u>258</u>	Driver Records	{199} <u>155</u> , {400} <u>800</u>

HB0008S01 compared with HB0008

240 <u>259</u>	Driver Services	{541} <u>417</u> , {900} <u>600</u>
241 <u>260</u>	Motorcycle Safety	2, {900} <u>200</u>
242 <u>261</u>	ITEM 18 To Department of Public Safety - Emergency Management	
243 <u>262</u>	From General Fund	{148} <u>101</u> , {100} <u>000</u>
244 <u>263</u>	From General Fund, One-Time	25,100
245 <u>264</u>	Schedule of Programs:	
246 <u>265</u>	Emergency Management	{173} <u>126</u> , {200} <u>100</u>
247 <u>266</u>	ITEM 19 To Department of Public Safety - Highway Safety	
248 <u>267</u>	From Federal Funds	{38,100} <u>25,800</u>
249 <u>268</u>	From Federal Funds, One-Time	6,800
250 <u>269</u>	From Dedicated Credits Revenue	100
251 <u>270</u>	From Public Safety Motorcycle Education Fund	{400} <u>300</u>
252 <u>271</u>	From Public Safety Motorcycle Education Fund, One-Time	100
253 <u>272</u>	Schedule of Programs:	
254 <u>273</u>	Highway Safety	{45} <u>33</u> , {500} <u>100</u>
255 <u>274</u>	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
256 <u>275</u>	Training	
257 <u>276</u>	From General Fund	{89} <u>66</u> , {100} <u>400</u>
258 <u>277</u>	From General Fund, One-Time	11,000
259 <u>278</u>	From Dedicated Credits Revenue	{4,300}

HB0008S01 compared with HB0008

	<u>3,400</u>	
260 <u>279</u>	From Dedicated Credits Revenue, One-Time	400
261 <u>280</u>	Schedule of Programs:	
262 <u>281</u>	Basic Training	(53) <u>42</u> , (000) <u>600</u>
263 <u>282</u>	POST Administration	(29) <u>21</u> , (100) <u>600</u>
264 <u>283</u>	Regional/Inservice Training	(22) <u>17</u> , (700) <u>000</u>
265 <u>284</u>	ITEM 21 To Department of Public Safety - Programs & Operations	
266 <u>285</u>	From General Fund	(2) <u>1,462</u> , (075,800) <u>400</u>
267 <u>286</u>	From General Fund, One-Time	346,700
268 <u>287</u>	From Federal Funds	(20) <u>14</u> , (300) <u>100</u>
269 <u>288</u>	From Federal Funds, One-Time	2,000
270 <u>289</u>	From Dedicated Credits Revenue	(185) <u>133</u> , (200) <u>700</u>
271 <u>290</u>	From Dedicated Credits Revenue, One-Time	29,300
272 <u>291</u>	From Department of Public Safety Restricted Account	(75) <u>53</u> , (900) <u>800</u>
273 <u>292</u>	From Department of Public Safety Restricted Account, One-Time	12,900
274 <u>293</u>	From General Fund Restricted - Fire Academy Support	(55,600) <u>37,500</u>
275 <u>294</u>	From General Fund Restricted - Fire Academy Support, One-Time	7,100
276 <u>295</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct.	(64) <u>45</u> , (100) <u>400</u>
277 <u>296</u>	From Gen. Fund Rest. - Motor Vehicle Safety Impact Acct., One-Time	11,000

HB0008S01 compared with HB0008

<u>278}</u> <u>297</u>	From Revenue Transfers	{10} <u>7</u> , {600} <u>400</u>
<u>279}</u> <u>298</u>	From Revenue Transfers, One-Time	1,000
<u>280}</u> <u>299</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau	{3} <u>2</u> ,400
<u>281}</u> <u>300</u>	From Gen. Fund Rest. - Utah Highway Patrol Aero Bureau, One-Time	100
<u>282}</u> <u>301</u>	From Pass-through	100
<u>283}</u> <u>302</u>	Schedule of Programs:	
<u>284}</u> <u>303</u>	Aero Bureau	{16} <u>11</u> , {600} <u>900</u>
<u>285}</u> <u>304</u>	CITS Administration	{14} <u>10</u> , {300} <u>700</u>
<u>286}</u> <u>305</u>	CITS Communications	{258,700} <u>199,200</u>
<u>287}</u> <u>306</u>	CITS State Bureau of Investigation	{138} <u>103</u> , {100} <u>200</u>
<u>288}</u> <u>307</u>	CITS State Crime Labs	{219} <u>156</u> , {900} <u>700</u>
<u>289}</u> <u>308</u>	Department Commissioner's Office	{107} <u>78</u> , {600} <u>400</u>
<u>290}</u> <u>309</u>	Department Fleet Management	{2} <u>1</u> , {400} <u>600</u>
<u>291}</u> <u>310</u>	Department Grants	{29} <u>21</u> ,100
<u>292}</u> <u>311</u>	Department Intelligence Center	{35} <u>25</u> , {400} <u>300</u>
<u>293}</u> <u>312</u>	Fire Marshal - Fire Fighter Training	{10} <u>7</u> , {800} <u>300</u>
<u>294}</u> <u>313</u>	Fire Marshal - Fire Operations	{62} <u>44</u> , {600} <u>900</u>
<u>295}</u> <u>314</u>	Highway Patrol - Administration	{28} <u>20</u> , {000} <u>700</u>
<u>296}</u> <u>315</u>	Highway Patrol - Commercial Vehicle	{140} <u>106</u> , {500} <u>100</u>
<u>297}</u> <u>316</u>	Highway Patrol - Field Operations	1, {374} <u>033</u> , {400}

HB0008S01 compared with HB0008

	<u>200</u>	
298 <u>317</u>	Highway Patrol - Protective Services	{174} <u>132</u> , {900} <u>100</u>
299 <u>318</u>	Highway Patrol - Safety Inspections	{23} <u>18</u> , {900} <u>000</u>
300 <u>319</u>	Highway Patrol - Special Enforcement	{106} <u>80</u> , 600
301 <u>320</u>	Highway Patrol - Special Services	{133} <u>98</u> , 500
302 <u>321</u>	Highway Patrol - Technology Services	{23} <u>17</u> , {800} <u>400</u>
303 <u>322</u>	ITEM 22 To Department of Public Safety - Bureau of Criminal {	
	} Identification	
305 <u>323</u>	From General Fund	{6} <u>5</u> , {900} <u>000</u>
306 <u>324</u>	From General Fund, One-Time	1,300
307 <u>325</u>	From Dedicated Credits Revenue	{146} <u>104</u> , 800
308 <u>326</u>	From Dedicated Credits Revenue, One-Time	27,000
309 <u>327</u>	From General Fund Restricted - Concealed Weapons Account	{85} <u>61</u> , {700} <u>100</u>
310 <u>328</u>	From General Fund Restricted - Concealed Weapons Account, One-Time	15,800
311 <u>329</u>	From Revenue Transfers	{700} <u>500</u>
312 <u>330</u>	From Revenue Transfers, One-Time	100
313 <u>331</u>	Schedule of Programs:	
314 <u>332</u>	Non-Government/Other Services	{284} <u>215</u> , {300} <u>600</u>
315 <u>333</u>	STATE TREASURER	
316 <u>334</u>	ITEM 23 To State Treasurer	

HB0008S01 compared with HB0008

317 <u>335</u>	From General Fund	{23,800} <u>14,300</u>
318 <u>336</u>	From General Fund, One-Time	2,500
319 <u>337</u>	From Dedicated Credits Revenue	{23} <u>14</u> , {300} <u>100</u>
320 <u>338</u>	From Dedicated Credits Revenue, One-Time	2,500
321 <u>339</u>	From Land Trusts Protection and Advocacy Account	{9} <u>5</u> , {600} <u>000</u>
322 <u>340</u>	From Unclaimed Property Trust	{43} <u>23</u> , {600} <u>500</u>
323 <u>341</u>	From Unclaimed Property Trust, One-Time	7,500
324 <u>342</u>	Schedule of Programs:	
325 <u>343</u>	Advocacy Office	{9} <u>5</u> , {600} <u>000</u>
326 <u>344</u>	Money Management Council	{3} <u>2</u> , {300} <u>000</u>
327 <u>345</u>	Treasury and Investment	{48,900} <u>31,400</u>
328 <u>346</u>	Unclaimed Property	{51} <u>31</u> ,000
329 <u>347</u>	INFRASTRUCTURE AND GENERAL GOVERNMENT	
330 <u>348</u>	CAREER SERVICE REVIEW OFFICE	
331 <u>349</u>	ITEM 24 To Career Service Review Office	
332 <u>350</u>	From General Fund	{7} <u>4</u> , {800} <u>400</u>
333 <u>351</u>	From General Fund, One-Time	1,400
334 <u>352</u>	Schedule of Programs:	
335 <u>353</u>	Career Service Review Office	{9} <u>5</u> , {200}

HB0008S01 compared with HB0008

800

336 <u>354</u>	UTAH EDUCATION AND TELEHEALTH NETWORK		
337 <u>355</u>	ITEM 25 To Utah Education and Telehealth Network - Digital Teaching and		
338 <u>356</u>	Learning Program		
339 <u>357</u>	From Education Fund		4,300
340 <u>358</u>	Schedule of Programs:		
341 <u>359</u>	Digital Teaching and Learning Program	4,300	
342 <u>360</u>	ITEM 26 To Utah Education and Telehealth Network		
343 <u>361</u>	From General Fund		26,600
344 <u>362</u>	From Education Fund		362,300
345 <u>363</u>	From Federal Funds		83,700
346 <u>364</u>	From Dedicated Credits Revenue		12,200
347 <u>365</u>	Schedule of Programs:		
348 <u>366</u>	Administration	79,100	
349 <u>367</u>	Instructional Support	85,200	
350 <u>368</u>	KUEN Broadcast	6,500	
351 <u>369</u>	Public Information	9,000	
352 <u>370</u>	Technical Services	265,900	
353 <u>371</u>	Utah Telehealth Network	39,100	
354 <u>372</u>	DEPARTMENT OF ADMINISTRATIVE SERVICES		

HB0008S01 compared with HB0008

355}373	ITEM 27	To Department of Administrative Services - Administrative Rules	
356}374		From General Fund	{13}7,{400}000
357}375		From General Fund, One-Time	1,900
358}376		Schedule of Programs:	
359}377		DAR Administration	{15}8,{300}900
360}378	ITEM 28	161 Department of Administrative Services - DFCM - { Administration	
362}379		From General Fund	{78}43,{300}100
363}380		From General Fund, One-Time	11,500
364}381		From Education Fund	{16,500}9,100
365}382		From Education Fund, One-Time	2,600
366}383		From Dedicated Credits Revenue	{22}12,{500}300
367}384		From Dedicated Credits Revenue, One-Time	3,400
368}385		From Capital Projects Fund	{87}47,{000}900
369}386		From Capital Projects Fund, One-Time	13,400
370}387		Schedule of Programs:	
371}388		DFCM Administration	{221}135,{700}400
372}389		Energy Program	{13}7,{500}900
373}390	ITEM 29	To Department of Administrative Services - Executive Director	
		†	

HB0008S01 compared with HB0008

		From General Fund
374 391		{25} 13, {200} 400
375 392	From General Fund, One-Time	2,700
376 393	From Dedicated Credits Revenue	{5} 3, {800} 100
377 394	From Dedicated Credits Revenue, One-Time	600
378 395	Schedule of Programs:	
379 396	Executive Director	{34} 19, {300} 800
380 397	ITEM 30 To Department of Administrative Services - Finance - Administration - <u>Mandated</u>	
382 398	From General Fund, <u>One-Time</u>	{125,700}
<u>500,000</u>	<hr/>	
<u>399</u>	<u>Schedule of Programs:</u>	
<u>400</u>	<u>State Employee Benefits</u>	<u>(4,500,000)</u>
<u>401</u>	<u>Under provisions of Section 67-19-43, Utah Code</u>	
<u>402</u>	<u>Annotated, the employer defined contribution match for the</u>	
<u>403</u>	<u>fiscal year beginning July 1, 2021 and ending June 30, 2022</u>	
<u>404</u>	<u>shall be \$26 per pay period.</u>	
<u>405</u>	ITEM 31 <u>To Department of Administrative Services - Finance</u>	
<u>406</u>	<u>Administration</u>	
<u>407</u>	From General Fund {, One-Time}	{21} 69,500
<u>408</u>	<u>From General Fund, One-Time</u>	<u>21,900</u>
384 409	From Dedicated Credits Revenue	{40} 22, {600} 800
385 410	From Dedicated Credits Revenue, One-Time	7,300

HB0008S01 compared with HB0008

386 <u>411</u>	From Gen. Fund Rest. - Internal Service Fund Overhead	{18,200} <u>10,800</u>
387 <u>412</u>	From Gen. Fund Rest. - Internal Service Fund Overhead, One-Time	3,000
388 <u>413</u>	Schedule of Programs:	
389 <u>414</u>	Finance Director's Office	{16}9, <u>{300}400</u>
390 <u>415</u>	Financial Information Systems	{55}36, <u>{500}100</u>
391 <u>416</u>	Financial Reporting	{65}40, <u>{700}000</u>
392 <u>417</u>	Payables/Disbursing	{54}34, <u>600</u>
393 <u>418</u>	Payroll	{24,600} <u>15,200</u>
394 <u>419</u>	ITEM {31} <u>32</u>	
	To Department of Administrative Services - Inspector General of	
395 <u>420</u>	Medicaid Services	
396 <u>421</u>	From General Fund	{25}14, <u>{700}000</u>
397 <u>422</u>	From General Fund, One-Time	4,300
	398 _____ From Federal Funds _____	100 }
399 <u>423</u>	From Medicaid Expansion Fund	{800}400
400 <u>424</u>	From Medicaid Expansion Fund, One-Time	100
401 <u>425</u>	From Revenue Transfers	{50}27, <u>{900}600</u>
402 <u>426</u>	From Revenue Transfers, One-Time	8,500
403 <u>427</u>	Schedule of Programs:	
404 <u>428</u>	Inspector General of Medicaid Services	{90,400} <u>54,900</u>
405 <u>429</u>	ITEM {32} <u>33</u>	
	To Department of Administrative Services - Judicial Conduct	
406 <u>430</u>	Commission	
407 <u>431</u>	From General Fund	{6}4, <u>{700}000</u>
408 <u>432</u>	From General Fund, One-Time	700
409 <u>433</u>	Schedule of Programs:	
410 <u>434</u>	Judicial Conduct Commission	{7,400} <u>4,700</u>
411 <u>435</u>	ITEM {33} <u>34</u>	
	To Department of Administrative Services - Purchasing	
	†	

HB0008S01 compared with HB0008

412 <u>436</u>		From General Fund	
			42 <u>30</u> , 600 <u>500</u>
413 <u>437</u>	From General Fund, One-Time		4,500
414 <u>438</u>	Schedule of Programs:		
415 <u>439</u>	Purchasing and General Services	47 <u>35</u> , 100 <u>000</u>	
416 <u>440</u>	ITEM 34 <u>35</u>		
	To Department of Administrative Services - State Archives		
417 <u>441</u>	From General Fund	64 <u>35</u> , 100 <u>800</u>	
418 <u>442</u>	From General Fund, One-Time		11,500
419 <u>443</u>	From Federal Funds	2 <u>1</u> , 600 <u>500</u>	
420 <u>444</u>	From Federal Funds, One-Time		500
421 <u>445</u>	From Dedicated Credits Revenue	600 <u>300</u>	
422 <u>446</u>	From Dedicated Credits Revenue, One-Time		100
423 <u>447</u>	Schedule of Programs:		
424 <u>448</u>	Archives Administration	23 <u>14</u> ,300	

HB0008S01 compared with HB0008

425} <u>449</u>	Patron Services	{23} <u>14</u> , {200} <u>700</u>
426} <u>450</u>	Preservation Services	{8} <u>5</u> , {700} <u>300</u>
427} <u>451</u>	Records Analysis	{24,200} <u>15,400</u>
428} <u>452</u>	DEPARTMENT OF TECHNOLOGY SERVICES	
429} <u>453</u>	ITEM {35} <u>36</u>	
	430 Department of Technology Services - Chief Information - {	
	-----} Officer	
431} <u>454</u>	From General Fund	{14} <u>7</u> , {800} <u>600</u>
432} <u>455</u>	From General Fund, One-Time	700
433} <u>456</u>	Schedule of Programs:	
434} <u>457</u>	Chief Information Officer	{15} <u>8</u> , {500} <u>300</u>
435} <u>458</u>	ITEM {36} <u>37</u>	
	To Department of Technology Services - Integrated Technology	
436} <u>459</u>	Division	
437} <u>460</u>	From General Fund	{16} <u>8</u> , {000} <u>400</u>
438} <u>461</u>	From General Fund, One-Time	2,600
439} <u>462</u>	From Federal Funds	{10} <u>5</u> , {500} <u>600</u>
440} <u>463</u>	From Federal Funds, One-Time	1,700
441} <u>464</u>	From Dedicated Credits Revenue	{15} <u>8</u> , {800} <u>400</u>
442} <u>465</u>	From Dedicated Credits Revenue, One-Time	2,500
443} <u>466</u>	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct.	{4} <u>2</u> ,300
444} <u>467</u>	From Gen. Fund Rest. - Statewide Unified E-911 Emerg. Acct., One-Time	700
445} <u>468</u>	Schedule of Programs:	
446} <u>469</u>	Automated Geographic Reference Center	{54} <u>32</u> , {100} <u>200</u>
447} <u>470</u>	TRANSPORTATION	
448} <u>471</u>	ITEM {37} <u>38</u>	
	To Transportation - Aeronautics	
449} <u>472</u>	From Dedicated Credits Revenue	{10} <u>12</u> , {200}

HB0008S01 compared with HB0008

	<u>500</u>	
450 <u>473</u>	From Dedicated Credits Revenue, One-Time	1,300
451 <u>474</u>	From Aeronautics Restricted Account	{35} <u>44</u> , {800} <u>000</u>
452 <u>475</u>	From Aeronautics Restricted Account, One-Time	5,100
453 <u>476</u>	Schedule of Programs:	
454 <u>477</u>	Administration	{22} <u>26</u> , {200} <u>700</u>
455 <u>478</u>	Airplane Operations	{30} <u>36</u> ,200
456 <u>479</u>	ITEM {38} <u>39</u>	
	To Transportation - Engineering Services	
457 <u>480</u>	From Transportation Fund	{650} <u>796</u> , {000} <u>300</u>
458 <u>481</u>	From Transportation Fund, One-Time	105,500
459 <u>482</u>	From Federal Funds	{250,700} <u>307,200</u>
460 <u>483</u>	From Federal Funds, One-Time	42,800
461 <u>484</u>	From Dedicated Credits Revenue	{44} <u>54</u> , {400} <u>100</u>
462 <u>485</u>	From Dedicated Credits Revenue, One-Time	7,500
463 <u>486</u>	Schedule of Programs:	

HB0008S01 compared with HB0008

464 <u>487</u>	Civil Rights	{9} <u>10</u> , {000} <u>600</u>
465 <u>488</u>	Construction Management	{62} <u>74</u> , {200} <u>400</u>
466 <u>489</u>	Engineer Development Pool	{63} <u>75</u> , {500} <u>200</u>
467 <u>490</u>	Engineering Services	{101} <u>121</u> , {700} <u>900</u>
468 <u>491</u>	Environmental	{79} <u>94</u> , {800} <u>500</u>
469 <u>492</u>	Highway Project Management Team	{28} <u>34</u> , {400} <u>300</u>
470 <u>493</u>	Planning and Investment	{16} <u>20</u> , {700} <u>300</u>
471 <u>494</u>	Materials Lab	{154,500} <u>183,400</u>
472 <u>495</u>	Preconstruction Admin	{90} <u>107</u> , {000} <u>500</u>
473 <u>496</u>	Program Development	{221,900} <u>264,100</u>
474 <u>497</u>	Research	{52} <u>62</u> , {100} <u>800</u>
475 <u>498</u>	Right-of-Way	{94} <u>112</u> , {500} <u>800</u>
476 <u>499</u>	Structures	{126} <u>151</u> , <u>600</u>
477 <u>500</u>	ITEM {39} <u>40</u>	
	To Transportation - Operations/Maintenance Management	
478 <u>501</u>	From Transportation Fund	{2} <u>3,162</u> , {609,300} <u>100</u>
479 <u>502</u>	From Transportation Fund, One-Time	494,400
480 <u>503</u>	From Federal Funds	{201} <u>244</u> , {500} <u>800</u>
481 <u>504</u>	From Federal Funds, One-Time	38,600
482 <u>505</u>	From Dedicated Credits Revenue	{42} <u>51</u> , {800} <u>600</u>
483 <u>506</u>	From Dedicated Credits Revenue, One-Time	8,400
484 <u>507</u>	Schedule of Programs:	
485 <u>508</u>	Field Crews	{515} <u>606</u> , {400} <u>900</u>
486 <u>509</u>	Maintenance Planning	{86} <u>102</u> , {300} <u>400</u>
487 <u>510</u>	Region 1	{375,800}

HB0008S01 compared with HB0008

	440,500	
488} <u>511</u>	Region 2	{533,200} <u>627,500</u>
489} <u>512</u>	Region 3	{346} <u>404</u> , {900} <u>700</u>
490} <u>513</u>	Region 4	{730} <u>854</u> , {300} <u>900</u>
491} <u>514</u>	Seasonal Pools	{80} <u>105</u> , {300} <u>400</u>
492} <u>515</u>	Shops	{268,100} <u>313,200</u>
493} <u>516</u>	Traffic Operations Center	{360,100} <u>427,300</u>
494} <u>517</u>	Traffic Safety/Tramway	{98} <u>117</u> , {600} <u>100</u>
495} <u>518</u>	ITEM {40} <u>41</u>	
	To Transportation - Region Management	
496} <u>519</u>	From Transportation Fund	{762} <u>929</u> , {500} <u>000</u>
497} <u>520</u>	From Transportation Fund, One-Time	133,000
498} <u>521</u>	From Federal Funds	{86} <u>105</u> ,800
499} <u>522</u>	From Federal Funds, One-Time	15,100
500} <u>523</u>	From Dedicated Credits Revenue	{62,100} <u>75,600</u>
501} <u>524</u>	From Dedicated Credits Revenue, One-Time	10,700

HB0008S01 compared with HB0008

502 <u>525</u>	Schedule of Programs:		
503 <u>526</u>	Cedar City	{8,300} <u>9,800</u>	
504 <u>527</u>	Price	{12} <u>14</u> , {200} <u>500</u>	
505 <u>528</u>	Region 1	{236} <u>279</u> , {000} <u>500</u>	
506 <u>529</u>	Region 2	{365} <u>433</u> , {000} <u>100</u>	
507 <u>530</u>	Region 3	{194} <u>231</u> , <u>200</u>	
508 <u>531</u>	Region 4	{245} <u>291</u> , {900} <u>000</u>	
509 <u>532</u>	Richfield	{8} <u>10</u> , {600} <u>100</u>	
510 <u>533</u>	ITEM {41} <u>42</u>		
	To Transportation - Support Services		
511 <u>534</u>	From Transportation Fund	{492} <u>599</u> , {400} <u>500</u>	
512 <u>535</u>	From Transportation Fund, One-Time		88,400
513 <u>536</u>	From Federal Funds	{78} <u>95</u> , {600} <u>200</u>	
514 <u>537</u>	From Federal Funds, One-Time		14,800
515 <u>538</u>	Schedule of Programs:		
516 <u>539</u>	Administrative Services	{66} <u>79</u> , {300} <u>700</u>	
517 <u>540</u>	Community Relations	{44} <u>52</u> , {200} <u>900</u>	
518 <u>541</u>	Comptroller	{111} <u>131</u> , <u>100</u>	
519 <u>542</u>	Data Processing	{9} <u>12</u> , {900} <u>000</u>	
520 <u>543</u>	Human Resources Management	{51} <u>61</u> , {300} <u>400</u>	
521 <u>544</u>	Internal Auditor	{38,200} <u>45,300</u>	
522 <u>545</u>	Ports of Entry	{285} <u>335</u> , {500} <u>800</u>	
523 <u>546</u>	Procurement	{44} <u>52</u> , {800} <u>700</u>	
524 <u>547</u>	Risk Management	{22} <u>27</u> , {900} <u>000</u>	
525 <u>548</u>	ITEM {42} <u>43</u>		
	To Transportation - Amusement Ride Safety		
	†		

HB0008S01 compared with HB0008

~~526}549~~ From General Fund Restricted - Amusement Ride Safety Restricted Account

~~527}550~~ ~~{}~~ ~~{5}6, {100}300~~

~~528}551~~ From General Fund Restricted - Amusement Ride Safety Restricted Account, One-Time
~~529}552~~ 700

Schedule of Programs:

~~531}554~~ Amusement Ride Safety ~~{5}7, {800}000~~

~~532}555~~ BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR

~~533}556~~ DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

~~534}557~~ ITEM ~~{43}44~~

To Department of Alcoholic Beverage Control - DABC Operations

~~535}558~~ From Liquor Control Fund ~~{725}484, {200}600~~

~~536}559~~ From Liquor Control Fund, One-Time 90,400

Schedule of Programs:

~~538}561~~ Administration ~~{25}16, {300}400~~

~~539}562~~ Executive Director ~~{110,800}69,100~~

HB0008S01 compared with HB0008

540 <u>563</u>	Stores and Agencies	{585} <u>425</u> , {900} <u>600</u>
541 <u>564</u>	Warehouse and Distribution	{93} <u>63</u> , {600} <u>900</u>
542 <u>565</u>	DEPARTMENT OF COMMERCE	
543 <u>566</u>	ITEM {44} <u>45</u>	
	To Department of Commerce - Building Inspector Training	
544 <u>567</u>	From Dedicated Credits Revenue	{2} <u>1</u> , {200} <u>300</u>
545 <u>568</u>	From Dedicated Credits Revenue, One-Time	300
546 <u>569</u>	Schedule of Programs:	
547 <u>570</u>	Building Inspector Training	{2} <u>1</u> , {500} <u>600</u>
548 <u>571</u>	ITEM {45} <u>46</u>	
	To Department of Commerce - Commerce General Regulation	
549 <u>572</u>	From Federal Funds	{8} <u>4</u> , {700} <u>600</u>
550 <u>573</u>	From Federal Funds, One-Time	1,500
551 <u>574</u>	From Dedicated Credits Revenue	{49,000} <u>27,400</u>
552 <u>575</u>	From Dedicated Credits Revenue, One-Time	7,000
553 <u>576</u>	From General Fund Restricted - Commerce Service Account	{538} <u>299</u> ,500
554 <u>577</u>	From General Fund Restricted - Commerce Service Account, One-Time	83,800
555 <u>578</u>	From General Fund Restricted - Factory Built Housing Fees	{2} <u>1</u> , {600} <u>400</u>
556 <u>579</u>	From General Fund Restricted - Factory Built Housing Fees, One-Time	400
557 <u>580</u>	From Gen. Fund Rest. - Geologist Education and Enforcement	{500} <u>300</u>
558 <u>581</u>	From Gen. Fund Rest. - Geologist Education and Enforcement, One-Time	100
559 <u>582</u>	From Gen. Fund Rest. - Nurse Education & Enforcement Acct.	{1,300} <u>700</u>
560 <u>583</u>	From Gen. Fund Rest. - Nurse Education & Enforcement Acct., One-Time	200
561 <u>584</u>	From General Fund Restricted - Pawnbroker Operations	{4} <u>2</u> , {100} <u>300</u>
562 <u>585</u>	From General Fund Restricted - Pawnbroker Operations, One-Time	900
563 <u>586</u>	From General Fund Restricted - Public Utility Restricted Acct.	{115} <u>61</u> , {400}

HB0008S01 compared with HB0008

~~900~~

564 <u>587</u>	From General Fund Restricted - Public Utility Restricted Acct., One-Time	20,300
565 <u>588</u>	From Revenue Transfers	{4,300} <u>2,400</u>
566 <u>589</u>	From Revenue Transfers, One-Time	900
567 <u>590</u>	From Pass-through	{3}2, {400} <u>000</u>
568 <u>591</u>	From Pass-through, One-Time	600
569 <u>592</u>	Schedule of Programs:	
570 <u>593</u>	Administration	{72} <u>42,</u> {300} <u>500</u>
571 <u>594</u>	Consumer Protection	{83} <u>52,</u> {200} <u>600</u>
572 <u>595</u>	Corporations and Commercial Code	{81} <u>51,</u> {500} <u>700</u>
573 <u>596</u>	Occupational and Professional Licensing	{306} <u>187,</u> {100} <u>200</u>
574 <u>597</u>	Office of Consumer Services	{23,500} <u>14,200</u>
575 <u>598</u>	Public Utilities	{125,700} <u>76,100</u>
576 <u>599</u>	Real Estate	{73} <u>46,</u> {900} <u>100</u>
577 <u>600</u>	Securities	{77} <u>47,</u> {300} <u>800</u>

HB0008S01 compared with HB0008

578} <u>601</u>	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
579} <u>602</u>	ITEM {46} <u>47</u>	
	To Governor's Office of Economic Development - Administration	
580} <u>603</u>	From General Fund	{54} <u>29</u> , {100} <u>600</u>
581} <u>604</u>	From General Fund, One-Time	8,100
582} <u>605</u>	Schedule of Programs:	
583} <u>606</u>	Administration	{62} <u>37</u> , {200} <u>700</u>
584} <u>607</u>	ITEM {47} <u>48</u>	
	To Governor's Office of Economic Development - Business	
585} <u>608</u>	Development	
586} <u>609</u>	From General Fund	{103} <u>56</u> , {400} <u>800</u>
587} <u>610</u>	From General Fund, One-Time	14,200
588} <u>611</u>	From Federal Funds	{8} <u>4</u> , {200} <u>600</u>
589} <u>612</u>	From Federal Funds, One-Time	1,100
590} <u>613</u>	From Dedicated Credits Revenue	{5} <u>3</u> , {500} <u>100</u>
591} <u>614</u>	From Dedicated Credits Revenue, One-Time	800
592} <u>615</u>	From General Fund Restricted - Industrial Assistance Account	{3} <u>1</u> , {100} <u>700</u>
593} <u>616</u>	From General Fund Restricted - Industrial Assistance Account, One-Time	500
594} <u>617</u>	Schedule of Programs:	
595} <u>618</u>	Corporate Recruitment and Business Services	{83,900} <u>51,300</u>
596} <u>619</u>	Outreach and International Trade	{52,900} <u>31,500</u>
597} <u>620</u>	ITEM {48} <u>49</u>	
	To Governor's Office of Economic Development - Office of	
598} <u>621</u>	Tourism	
599} <u>622</u>	From General Fund	{68} <u>38</u> , {300} <u>100</u>
600} <u>623</u>	From General Fund, One-Time	10,500
601} <u>624</u>	From Dedicated Credits Revenue	{6} <u>3</u> , 700
	†	

HB0008S01 compared with HB0008

		From Dedicated Credits Revenue, One-Time	
			1,200
603 <u>626</u>	From General Fund Rest. - Motion Picture Incentive Acct.	{11} <u>6</u> , {300} <u>200</u>	
604 <u>627</u>	From General Fund Rest. - Motion Picture Incentive Acct., One-Time		1,900
605 <u>628</u>	Schedule of Programs:		
606 <u>629</u>	Administration	{17} <u>10</u> , {500} <u>000</u>	
607 <u>630</u>	Film Commission	{20} <u>12</u> ,800	
608 <u>631</u>	Operations and Fulfillment	{61} <u>38</u> , {600} <u>800</u>	
609 <u>632</u>	ITEM {49} <u>50</u>		
	To Governor's Office of Economic Development - Pete Suazo <u>Utah</u>		
610 <u>633</u>	{Utah} Athletics Commission		
	611 _____ From General Fund _____		4,100
612	From General Fund, One-Time		500
613	From Dedicated Credits Revenue		1,700
614	From Dedicated Credits Revenue, One-Time		200
615	611 Schedule of Programs: _____ Pete Suazo Utah Athletics Commission _____		6,500
617	ITEM 50		
	618 Governor's Office of Economic Development - Talent Ready _____ Utah Center _____		
619	From General Fund		10,000
620	From General Fund, One-Time		1,400
621	From Dedicated Credits Revenue		1,100
622	From Dedicated Credits Revenue, One-Time		200
623	621 Schedule of Programs: _____ Talent Ready Utah Center _____		12,200
625	Utah Works Program		500
626	627 FINANCIAL INSTITUTIONS _____ ITEM 51 _____		
	628 Financial Institutions From General Fund Restricted - Administrative Institutions _____		188,800
629	From General Fund Restricted - Financial Institutions, One-Time		32,400
630	631 Schedule of Programs: _____ Administration _____		221,200
632	633 DEPARTMENT OF HERITAGE AND ARTS _____ ITEM 52 _____		
	634 Department of Heritage and Arts - Administration } From General Fund	{66} <u>2</u> , {900} <u>200</u>	
635	From General Fund, One-Time	{10,400} <u>500</u>	
636	From Dedicated Credits Revenue	{2} <u>1</u> ,000	
637	From Dedicated Credits Revenue, One-Time		200
638	Schedule of Programs:		

HB0008S01 compared with HB0008

<u>639</u>	<u>Pete Suazo Utah Athletics Commission</u>	<u>3,900</u>
<u>640</u>	<u>ITEM 51 To Governor's Office of Economic Development - Talent Ready</u>	
<u>641</u>	<u>Utah Center</u>	
<u>642</u>	<u>From General Fund</u>	<u>5,800</u>
<u>643</u>	<u>From General Fund, One-Time</u>	<u>1,400</u>
<u>644</u>	<u>From Dedicated Credits Revenue</u>	<u>600</u>
<u>645</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>200</u>
<u>646</u>	<u>Schedule of Programs:</u>	
<u>647</u>	<u>Talent Ready Utah Center</u>	<u>7,500</u>
<u>648</u>	<u>Utah Works Program</u>	<u>500</u>
<u>649</u>	<u>FINANCIAL INSTITUTIONS</u>	
<u>650</u>	<u>ITEM 52 To Financial Institutions - Financial Institutions Administration</u>	
<u>651</u>	<u>From General Fund Restricted - Financial Institutions</u>	<u>103,200</u>
<u>652</u>	<u>From General Fund Restricted - Financial Institutions, One-Time</u>	<u>32,400</u>
<u>653</u>	<u>Schedule of Programs:</u>	
639 <u>654</u>	{Administrative Services} <u>Administration</u>	{45} <u>135</u> , {400}

HB0008S01 compared with HB0008

640	<u>600</u>		
	<u>655</u>	<u>DEPARTMENT OF HERITAGE AND ARTS</u>	
	<u>656</u>	<u>ITEM 53 To Department of Heritage and Arts - Administration</u>	
	<u>657</u>	<u>From General Fund</u>	<u>36,100</u>
	<u>658</u>	<u>From General Fund, One-Time</u>	<u>10,400</u>
	<u>659</u>	<u>From Dedicated Credits Revenue</u>	<u>1,000</u>
	<u>660</u>	<u>From Dedicated Credits Revenue, One-Time</u>	<u>200</u>
	<u>661</u>	<u>Schedule of Programs:</u>	
	<u>662</u>	<u>Administrative Services</u>	<u>28,000</u>
	<u>663</u>	Executive Director's Office	{15} <u>9,800</u> <u>000</u>
641	<u>664</u>	Information Technology	{6} <u>4,900</u> <u>300</u>
642	<u>665</u>	Utah Multicultural Affairs Office	{11} <u>6,400</u>
643	<u>666</u>	ITEM {53} <u>54</u>	
		To Department of Heritage and Arts - Division of Arts and	
		Museums	
644	<u>667</u>	From General Fund	{44} <u>25,600</u> <u>700</u>
645	<u>668</u>	From General Fund, One-Time	8,200
646	<u>669</u>	From Federal Funds	{6} <u>3,200</u> <u>700</u>
647	<u>670</u>	From Federal Funds, One-Time	1,200
648	<u>671</u>	From Dedicated Credits Revenue	{2} <u>1,300</u> <u>400</u>
649	<u>672</u>	From Dedicated Credits Revenue, One-Time	400
650	<u>673</u>	Schedule of Programs:	
651	<u>674</u>	Administration	{12} <u>7,700</u> <u>600</u>
652	<u>675</u>	Community Arts Outreach	{50,200} <u>33,000</u>

HB0008S01 compared with HB0008

654 <u>677</u>	ITEM {54} <u>55</u>	To Department of Heritage and Arts - Commission on Service and	
		Volunteerism	
655 <u>678</u>		From General Fund	{2,100} <u>1,200</u>
656 <u>679</u>		From General Fund, One-Time	300
657 <u>680</u>		From Federal Funds	{22} <u>13</u> , {800} <u>400</u>
658 <u>681</u>		From Federal Funds, One-Time	3,600
659 <u>682</u>		From Dedicated Credits Revenue	{200} <u>100</u>
660 <u>683</u>		Schedule of Programs:	
661 <u>684</u>		Commission on Service and Volunteerism	{29} <u>18</u> , {000} <u>600</u>
662 <u>685</u>	ITEM {55} <u>56</u>	To Department of Heritage and Arts - Indian Affairs	
663 <u>686</u>		From General Fund	{7} <u>3</u> , {600} <u>800</u>
664 <u>687</u>		From Dedicated Credits Revenue	{1,100} <u>600</u>
665 <u>688</u>		Schedule of Programs:	
666 <u>689</u>		Indian Affairs	{8} <u>4</u> , {700} <u>400</u>
667 <u>690</u>	ITEM {56} <u>57</u>	To Department of Heritage and Arts - State History	
668 <u>691</u>		From General Fund	{57} <u>34</u> , {000} <u>600</u>
669 <u>692</u>		From General Fund, One-Time	8,300
670 <u>693</u>		From Federal Funds	{23} <u>13</u> , {400} <u>900</u>
671 <u>694</u>		From Federal Funds, One-Time	3,100
672 <u>695</u>		From Dedicated Credits Revenue	{11} <u>7</u> , {600} <u>000</u>
673 <u>696</u>		From Dedicated Credits Revenue, One-Time	1,600
674 <u>697</u>		Schedule of Programs:	
675 <u>698</u>		Administration	{12} <u>8</u> , {600} <u>300</u>
676 <u>699</u>		Historic Preservation and Antiquities	{56} <u>36</u> , {500}
677 <u>700</u>			

HB0008S01 compared with HB0008

	300	
678 <u>701</u>	Library and Collections	16 <u>10</u> , 900 <u>800</u>
679 <u>702</u>	Public History, Communication and Information	19 <u>13</u> , 000 <u>100</u>
680 <u>703</u>	ITEM 57 <u>58</u>	
	To Department of Heritage and Arts - State Library	
681 <u>704</u>	From General Fund	65 <u>36</u> , 400 <u>600</u>
682 <u>705</u>	From General Fund, One-Time	12,000
683 <u>706</u>	From Federal Funds	12 <u>6</u> , 300 <u>600</u>
684 <u>707</u>	From Federal Funds, One-Time	2,500
685 <u>708</u>	From Dedicated Credits Revenue	39 <u>22</u> , 100 <u>500</u>
686 <u>709</u>	From Dedicated Credits Revenue, One-Time	6,800
687 <u>710</u>	Schedule of Programs:	
688 <u>711</u>	Administration	9 <u>5</u> , 200 <u>400</u>
689 <u>712</u>	Blind and Disabled	54 <u>33</u> , 200 <u>800</u>
690 <u>713</u>	Bookmobile	22 <u>15</u> , 600 <u>700</u>
691 <u>714</u>	Library Development	25 <u>15</u> , 300 <u>700</u>

HB0008S01 compared with HB0008

692} <u>715</u>	Library Resources	{26} <u>16</u> , {800} <u>400</u>
693} <u>716</u>	ITEM {58} <u>59</u>	
	To Department of Heritage and Arts - Stem Action Center	
694} <u>717</u>	From General Fund	{30} <u>16</u> , {100} <u>500</u>
695} <u>718</u>	From General Fund, One-Time	4,100
696} <u>719</u>	From Federal Funds	{1,400} <u>800</u>
697} <u>720</u>	From Federal Funds, One-Time	200
698} <u>721</u>	From Dedicated Credits Revenue	{4} <u>2</u> , {000} <u>100</u>
699} <u>722</u>	From Dedicated Credits Revenue, One-Time	600
700} <u>723</u>	Schedule of Programs:	
701} <u>724</u>	STEM Action Center	{40} <u>24</u> , {400} <u>300</u>
702} <u>725</u>	INSURANCE DEPARTMENT	
703} <u>726</u>	ITEM {59} <u>60</u>	
	To Insurance Department - Bail Bond Program	
704} <u>727</u>	From General Fund Restricted - Bail Bond Surety Administration	2, {600} <u>100</u>
705} <u>728</u>	From General Fund Restricted - Bail Bond Surety Administration, One-Time	
706} <u>729</u>		300
707} <u>730</u>	Schedule of Programs:	
708} <u>731</u>	Bail Bond Program	2, {900} <u>400</u>
709} <u>732</u>	ITEM {60} <u>61</u>	
	To Insurance Department - Health Insurance Actuary	
710} <u>733</u>	From General Fund Rest. - Health Insurance Actuarial Review	{4} <u>2</u> , {000} <u>300</u>
711} <u>734</u>	From General Fund Rest. - Health Insurance Actuarial Review, One-Time	300
712} <u>735</u>	Schedule of Programs:	
713} <u>736</u>	Health Insurance Actuary	{4} <u>2</u> , {300} <u>600</u>
714} <u>737</u>	ITEM {61} <u>62</u>	
	To Insurance Department - Insurance Department Administration	
715} <u>738</u>	From General Fund	{200}

HB0008S01 compared with HB0008

	100	
716 <u>739</u>	From Federal Funds	{7} <u>4</u> , {500} <u>200</u>
717 <u>740</u>	From Federal Funds, One-Time	1,000
718	From Dedicated Credits Revenue	
		100
719 <u>741</u>	From General Fund Restricted - Captive Insurance	{38} <u>21</u> , {800} <u>600</u>
720 <u>742</u>	From General Fund Restricted - Captive Insurance, One-Time	6,100
721 <u>743</u>	From General Fund Restricted - Insurance Department Acct.	{206} <u>113</u> , {800} <u>900</u>
722 <u>744</u>	From General Fund Restricted - Insurance Department Acct., One-Time	29,400
723 <u>745</u>	From General Fund Rest. - Insurance Fraud Investigation Acct.	{44} <u>25</u> , {900} <u>200</u>
724 <u>746</u>	From General Fund Rest. - Insurance Fraud Investigation Acct., One-Time	3,300
725 <u>747</u>	Schedule of Programs:	
726 <u>748</u>	Administration	{243} <u>148</u> , {900} <u>000</u>
727 <u>749</u>	Captive Insurers	{44} <u>27</u> , {900} <u>700</u>
728 <u>750</u>	Insurance Fraud Program	{49} <u>29</u> , {300} <u>100</u>
729 <u>751</u>	ITEM {62} <u>63</u>	
	To Insurance Department - Title Insurance Program	
730 <u>752</u>	From General Fund Rest. - Title Licensee Enforcement Acct.	1, {900} <u>700</u>

HB0008S01 compared with HB0008

731 <u>753</u>	From General Fund Rest. - Title Licensee Enforcement Acct., One-Time	700
732 <u>754</u>	Schedule of Programs:	
733 <u>755</u>	Title Insurance Program	2, 600 <u>400</u>
734 <u>756</u>	LABOR COMMISSION	
735 <u>757</u>	ITEM 63 <u>64</u>	
	To Labor Commission	
736 <u>758</u>	From General Fund	160 <u>90</u> , 800 <u>200</u>
737 <u>759</u>	From General Fund, One-Time	24,500
738 <u>760</u>	From Federal Funds	85 <u>47</u> ,300
739 <u>761</u>	From Federal Funds, One-Time	14,600
740 <u>762</u>	From Dedicated Credits Revenue	3 <u>2</u> , 500 <u>100</u>
741 <u>763</u>	From Dedicated Credits Revenue, One-Time	400
742 <u>764</u>	From Employers' Reinsurance Fund	1, 800 <u>100</u>
743 <u>765</u>	From Employers' Reinsurance Fund, One-Time	300
744 <u>766</u>	From General Fund Restricted - Industrial Accident Account	90 <u>51</u> , 700 <u>200</u>
745 <u>767</u>	From General Fund Restricted - Industrial Accident Account, One-Time	14,200
746 <u>768</u>	From Trust and Agency Funds	100
747 <u>769</u>	From General Fund Restricted - Workplace Safety Account	14,400 <u>8,100</u>
748 <u>770</u>	From General Fund Restricted - Workplace Safety Account, One-Time	2,500
749 <u>771</u>	Schedule of Programs:	
750 <u>772</u>	Adjudication	50 <u>30</u> ,500
751 <u>773</u>	Administration	41 <u>25</u> ,500
752 <u>774</u>	Antidiscrimination and Labor	74 <u>46</u> , 500 <u>400</u>
753 <u>775</u>	Boiler, Elevator and Coal Mine Safety Division	58 <u>36</u> ,000
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HB0008S01 compared with HB0008

~~754~~ 776

Industrial Accidents

~~56~~ 36, ~~700~~ 400

~~755~~ 777

Utah Occupational Safety and Health

~~129~~ 80, ~~200~~ 000

~~756~~ 778

Workplace Safety

~~2~~ 1, ~~700~~ 800

~~757~~ 779

PUBLIC SERVICE COMMISSION

~~758~~ 780

ITEM ~~64~~ 65

To Public Service Commission

~~759~~ 781

From General Fund Restricted - Public Utility Restricted Acct.

~~66,500~~ 34,600

~~760~~ 782

From General Fund Restricted - Public Utility Restricted Acct., One-Time

10,800

~~761~~ 783

From Revenue Transfers

~~200~~ 100

~~762~~ 784

Schedule of Programs:

~~763~~ 785

Administration

~~77~~ 45,500

~~764~~ 786

UTAH STATE TAX COMMISSION

~~765~~ 787

ITEM ~~65~~ 66

To Utah State Tax Commission - Tax Administration

~~766~~ 788

From General Fund

~~620~~ 362, ~~400~~ 800

~~767~~ 789

From General Fund, One-Time

112,300

~~768~~ 790

From Education Fund

~~488~~ 280, ~~900~~ 300

HB0008S01 compared with HB0008

769} <u>791</u>	From Education Fund, One-Time	86,900
770} <u>792</u>	From Federal Funds	{15} <u>8</u> ,700
771} <u>793</u>	From Federal Funds, One-Time	2,700
772} <u>794</u>	From Dedicated Credits Revenue	{191} <u>116</u> , {400} <u>500</u>
773} <u>795</u>	From Dedicated Credits Revenue, One-Time	35,300
774} <u>796</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account	{93} <u>56</u> , {400} <u>000</u>
776} <u>798</u>	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account, One-Time	11,100
777} <u>799</u>	From General Fund Rest. - Sales and Use Tax Admin Fees	{264,700} <u>151,400</u>
778} <u>800</u>	From General Fund Rest. - Sales and Use Tax Admin Fees, One-Time	47,300
779} <u>801</u>	From Revenue Transfers	{4} <u>2</u> , {400} <u>500</u>
780} <u>802</u>	From Revenue Transfers, One-Time	800
781} <u>803</u>	From Uninsured Motorist Identification Restricted Account	{3} <u>2</u> , {600} <u>200</u>
782} <u>804</u>	From Uninsured Motorist Identification Restricted Account, One-Time	700
783} <u>805</u>	Schedule of Programs:	
784} <u>806</u>	Administration Division	{290} <u>180</u> , {900} <u>800</u>
785} <u>807</u>	Auditing Division	{395} <u>247</u> , {800} <u>100</u>
786} <u>808</u>	Motor Vehicle Enforcement Division	{108} <u>69</u> , {400} <u>700</u>
787} <u>809</u>	Motor Vehicles	{459} <u>308</u> , {600} <u>300</u>
788} <u>810</u>	Property Tax Division	{170} <u>107</u> ,800
789} <u>811</u>	Seasonal Employees	3,100
790} <u>812</u>	Tax Payer Services	{394} <u>300</u>
791} <u>813</u>		

HB0008S01 compared with HB0008

	255,900	
792} <u>814</u>	Tax Processing Division	{156} <u>104</u> , {700} <u>800</u>
793} <u>815</u>	SOCIAL SERVICES	
794} <u>816</u>	DEPARTMENT OF HEALTH	
795} <u>817</u>	ITEM {66} <u>67</u>	
	To Department of Health - Children's Health Insurance Program	
796} <u>818</u>	From General Fund	{3} <u>2</u> , {800} <u>700</u>
797} <u>819</u>	From General Fund, One-Time	500
798} <u>820</u>	From Federal Funds	{13} <u>9</u> , {200} <u>400</u>
799} <u>821</u>	From Federal Funds, One-Time	1,600
800} <u>822</u>	From Dedicated Credits Revenue	{200} <u>100</u>
801} <u>823</u>	Schedule of Programs:	
802} <u>824</u>	Children's Health Insurance Program	{19} <u>14</u> ,300
803} <u>825</u>	ITEM {67} <u>68</u>	
	To Department of Health - Disease Control and Prevention	
804} <u>826</u>	From General Fund	{305} <u>169</u> ,800
805} <u>827</u>	From General Fund, One-Time	39,600
806} <u>828</u>	From Federal Funds	{618} <u>354</u> , {700} <u>300</u>

HB0008S01 compared with HB0008

807 <u>829</u>	From Federal Funds, One-Time	115,200
808 <u>830</u>	From Dedicated Credits Revenue	{178} <u>97</u> , {800} <u>600</u>
809 <u>831</u>	From Dedicated Credits Revenue, One-Time	24,900
810 <u>832</u>	From Expendable Receipts	{35} <u>19</u> , {100} <u>900</u>
811 <u>833</u>	From Expendable Receipts, One-Time	6,400
812 <u>834</u>	From Department of Public Safety Restricted Account	{7} <u>4</u> , {600} <u>000</u>
813 <u>835</u>	From Department of Public Safety Restricted Account, One-Time	600
814 <u>836</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
815 <u>837</u>	Restricted Account	{80} <u>46</u> ,300
816 <u>838</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
817 <u>839</u>	Restricted Account, One-Time	15,700
818 <u>840</u>	From Gen. Fund Rest. - State Lab Drug Testing Account	{11,300} <u>6,100</u>
819 <u>841</u>	From Gen. Fund Rest. - State Lab Drug Testing Account, One-Time	1,700
820 <u>842</u>	From General Fund Restricted - Tobacco Settlement Account	{29} <u>16</u> , {100} <u>700</u>
821 <u>843</u>	From General Fund Restricted - Tobacco Settlement Account, One-Time	5,700
822 <u>844</u>	From Revenue Transfers	{30} <u>17</u> , {500} <u>600</u>
823 <u>845</u>	From Revenue Transfers, One-Time	5,600
824 <u>846</u>	Schedule of Programs:	
825 <u>847</u>	Clinical and Environmental Lab Certification Programs	{19} <u>12</u> , {200} <u>800</u>
826 <u>848</u>	Epidemiology	{621} <u>397</u> , {700} <u>300</u>
827 <u>849</u>	General Administration	{51,500} <u>34,100</u>
828 <u>850</u>	Health Promotion	{387} <u>250</u> , {400} <u>200</u>
829 <u>851</u>	Utah Public Health Laboratory	{245} <u>148</u> , {300}

HB0008S01 compared with HB0008

	400		
830 <u>852</u>		Office of the Medical Examiner	187 <u>104</u> , 500 <u>900</u>
831 <u>853</u>	ITEM 68 <u>69</u>		
		To Department of Health - Executive Director's Operations	
832 <u>854</u>		From General Fund	130,700 <u>74,300</u>
833 <u>855</u>		From General Fund, One-Time	19,700
834 <u>856</u>		From Federal Funds	105 <u>57</u> , 400 <u>900</u>
835 <u>857</u>		From Federal Funds, One-Time	15,300
836 <u>858</u>		From Dedicated Credits Revenue	53,900 <u>32,500</u>
837 <u>859</u>		From Dedicated Credits Revenue, One-Time	9,300
838 <u>860</u>		From Revenue Transfers	51,400 <u>30,100</u>
839 <u>861</u>		From Revenue Transfers, One-Time	8,200
840 <u>862</u>		Schedule of Programs:	
841 <u>863</u>		Adoption Records Access	1, 600 <u>400</u>
842 <u>864</u>		Center for Health Data and Informatics	154,600 <u>102,400</u>
843 <u>865</u>		Executive Director	101 <u>60</u> , 800 <u>600</u>
844 <u>866</u>		Office of Internal Audit	33 <u>20</u> , 900 <u>800</u>

HB0008S01 compared with HB0008

845} <u>867</u>	Program Operations	{100} <u>60</u> , {300} <u>800</u>
846} <u>868</u>	Center for Medical Cannabis	1, {700} <u>300</u>
847} <u>869</u>	ITEM {69} <u>70</u>	
	To Department of Health - Family Health and Preparedness	
848} <u>870</u>	From General Fund	{270} <u>157</u> , {900} <u>300</u>
849} <u>871</u>	From General Fund, One-Time	51,300
850} <u>872</u>	From Federal Funds	{388} <u>224</u> , {600} <u>500</u>
851} <u>873</u>	From Federal Funds, One-Time	69,500
852} <u>874</u>	From Dedicated Credits Revenue	{43,700} <u>25,400</u>
853} <u>875</u>	From Dedicated Credits Revenue, One-Time	8,400
854} <u>876</u>	From Expendable Receipts	{400} <u>200</u>
855} <u>877</u>	From Expendable Receipts, One-Time	100
856} <u>878</u>	From General Fund Restricted - Adult Autism Treatment Account	{4,000} <u>2,400</u>
857} <u>879</u>	From General Fund Restricted - Adult Autism Treatment Account, One-Time	
858} <u>880</u>		800
859} <u>881</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account	{2} <u>1,200</u>
860} <u>882</u>	From Gen. Fund Rest. - Children's Hearing Aid Pilot Program Account, One-Time	
861} <u>883</u>		500
862} <u>884</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp.	{900} <u>500</u>
863} <u>885</u>	From Gen. Fund Rest. - K. Oscarson Children's Organ Transp., One-Time	200
864} <u>886</u>	From General Fund Restricted - Emergency Medical Services System Account	
865} <u>887</u>	{}	{17} <u>10</u> , {300} <u>800</u>
866} <u>888</u>	From General Fund Restricted - Emergency Medical Services System Account,	
867} <u>889</u>	One-Time	3,400
	{}	

HB0008S01 compared with HB0008

868 <u>890</u>		From Revenue Transfers	
			94 <u>54</u> , 400 <u>200</u>
869 <u>891</u>	From Revenue Transfers, One-Time		18,300
870 <u>892</u>	Schedule of Programs:		
871 <u>893</u>	Children with Special Health Care Needs	298 <u>192</u> , 200 <u>100</u>	
872 <u>894</u>	Director's Office	69 <u>44</u> , 500 <u>300</u>	
873 <u>895</u>	Emergency Medical Services and Preparedness	41 <u>28</u> , 400 <u>200</u>	
874 <u>896</u>	Health Facility Licensing and Certification	273 <u>176</u> , 900 <u>000</u>	
875 <u>897</u>	Maternal and Child Health	154 <u>97</u> , 100 <u>900</u>	
876 <u>898</u>	Primary Care	22 <u>14</u> , 700 <u>800</u>	
877 <u>899</u>	Public Health and Health Care Preparedness	72 <u>47</u> , 300 <u>000</u>	
878 <u>900</u>	Emergency Medical Services Grants	42 <u>28</u> , 800 <u>700</u>	
879 <u>901</u>	ITEM 70 <u>71</u>		
	To Department of Health - Medicaid and Health Financing		
880 <u>902</u>	From General Fund	90 <u>50</u> , 300 <u>800</u>	
881 <u>903</u>	From General Fund, One-Time		15,200
882 <u>904</u>	From Federal Funds	462 <u>262</u> , 600 <u>400</u>	

HB0008S01 compared with HB0008

883 <u>905</u>	From Federal Funds, One-Time	80,400
884 <u>906</u>	From Expendable Receipts	{123} <u>69</u> , {200} <u>600</u>
885 <u>907</u>	From Expendable Receipts, One-Time	20,800
886 <u>908</u>	From Medicaid Expansion Fund	{43} <u>25</u> , {800} <u>100</u>
887 <u>909</u>	From Medicaid Expansion Fund, One-Time	8,100
888 <u>910</u>	From Nursing Care Facilities Provider Assessment Fund	{19} <u>11</u> , {900} <u>100</u>
889 <u>911</u>	From Nursing Care Facilities Provider Assessment Fund, One-Time	3,500
890 <u>912</u>	From Revenue Transfers	{84} <u>48</u> , {500} <u>300</u>
891 <u>913</u>	From Revenue Transfers, One-Time	15,400
892 <u>914</u>	Schedule of Programs:	
893 <u>915</u>	Long-term Services and Supports	{91} <u>56</u> ,200
894 <u>916</u>	Healthcare Policy and Authorization	{147} <u>90</u> , {000} <u>900</u>
895 <u>917</u>	Director's Office	{81} <u>47</u> ,800
896 <u>918</u>	Eligibility Policy	{99} <u>63</u> , {100} <u>800</u>
897 <u>919</u>	Financial Services	{150} <u>93</u> , {700} <u>200</u>
898 <u>920</u>	Managed Health Care	{237} <u>154</u> , {700} <u>400</u>
899 <u>921</u>	Medicaid Operations	{160} <u>104</u> , {200} <u>400</u>
900 <u>922</u>	ITEM {71} <u>72</u>	
	To Department of Health - Medicaid Services	
901 <u>923</u>	From General Fund	{19} <u>10</u> , {000} <u>700</u>
902 <u>924</u>	From General Fund, One-Time	2,700
903 <u>925</u>	From Federal Funds	{152,700} <u>88,100</u>
904 <u>926</u>	From Federal Funds, One-Time	23,200
905 <u>927</u>	From Expendable Receipts	{1,700}

HB0008S01 compared with HB0008

	900	
906 <u>928</u>	From Expendable Receipts, One-Time	400
907 <u>929</u>	From Expendable Receipts - Rebates	{9} <u>5</u> , {900} <u>700</u>
908 <u>930</u>	From Expendable Receipts - Rebates, One-Time	500
909 <u>931</u>	From Revenue Transfers	{9} <u>5</u> , {900} <u>400</u>
910 <u>932</u>	From Revenue Transfers, One-Time	1,800
911 <u>933</u>	Schedule of Programs:	
912 <u>934</u>	Home and Community Based Waivers	{36} <u>22</u> ,700
913 <u>935</u>	Other Services	{17} <u>11</u> , {300} <u>100</u>
914 <u>936</u>	Pharmacy	{17} <u>10</u> , {700} <u>500</u>
915 <u>937</u>	Provider Reimbursement Information System for Medicaid	{150} <u>95</u> ,100
916 <u>938</u>	ITEM {72} <u>73</u>	
	To Department of Health - Rural Physicians Loan Repayment	
917 <u>939</u>	Assistance	
918 <u>940</u>	From General Fund	{5} <u>4</u> , {000} <u>700</u>
919 <u>941</u>	From General Fund, One-Time	100
920 <u>942</u>	Schedule of Programs:	

HB0008S01 compared with HB0008

921 <u>943</u>	Rural Physicians Loan Repayment Program	{5} <u>4</u> , {100} <u>800</u>
922 <u>944</u>	DEPARTMENT OF HUMAN SERVICES	
923 <u>945</u>	ITEM {73} <u>74</u>	
	To Department of Human Services - Division of Aging and Adult	
924 <u>946</u>	Services	
925 <u>947</u>	From General Fund	{120} <u>69</u> , {000} <u>900</u>
926 <u>948</u>	From General Fund, One-Time	20,600
927 <u>949</u>	From Federal Funds	{36} <u>20</u> , {000} <u>800</u>
928 <u>950</u>	From Federal Funds, One-Time	6,000
929 <u>951</u>	Schedule of Programs:	
930 <u>952</u>	Administration - DAAS	{50} <u>31</u> , {000} <u>400</u>
931 <u>953</u>	Adult Protective Services	{119} <u>77</u> , {500} <u>300</u>
932 <u>954</u>	Aging Alternatives	{4} <u>2</u> , {000} <u>700</u>
933 <u>955</u>	Aging Waiver Services	{9,100} <u>5,900</u>
934 <u>956</u>	ITEM {74} <u>75</u>	
	To Department of Human Services - Division of Child and Family	
935 <u>957</u>	Services	
936 <u>958</u>	From General Fund	1, {807} <u>065</u> ,000
937 <u>959</u>	From General Fund, One-Time	316,900
938 <u>960</u>	From Federal Funds	{638} <u>375</u> , {000} <u>700</u>
939 <u>961</u>	From Federal Funds, One-Time	111,800
940 <u>962</u>	From Expendable Receipts	{1,100} <u>700</u>
941 <u>963</u>	From Expendable Receipts, One-Time	200
942 <u>964</u>	Schedule of Programs:	
943 <u>965</u>	Administration - DCFS	{135} <u>86</u> , {900}

HB0008S01 compared with HB0008

	<u>000</u>	
944 <u>966</u>	Child Welfare Management Information System	{46,800} <u>30,600</u>
945 <u>967</u>	Domestic Violence	{14} <u>10</u> , {400} <u>000</u>
946 <u>968</u>	Facility-Based Services	{19} <u>17</u> , {900} <u>500</u>
947 <u>969</u>	Minor Grants	{37,200} <u>24,700</u>
948 <u>970</u>	Service Delivery	{2} <u>1</u> , {620} <u>701</u> , {800} <u>500</u>
949 <u>971</u>	ITEM {75} <u>76</u>	
	750 Department of Human Services - Executive Director {	
	Operations	
951 <u>972</u>	From General Fund	{284} <u>160</u> , {300} <u>600</u>
952 <u>973</u>	From General Fund, One-Time	47,300
953 <u>974</u>	From Federal Funds	{164} <u>92</u> , {400} <u>900</u>
954 <u>975</u>	From Federal Funds, One-Time	28,500
955 <u>976</u>	From Dedicated Credits Revenue	{24} <u>14</u> , {700} <u>600</u>
956 <u>977</u>	From Dedicated Credits Revenue, One-Time	5,300
957 <u>978</u>	From Revenue Transfers	{99} <u>56</u> , {700} <u>200</u>
958 <u>979</u>	From Revenue Transfers, One-Time	16,200
959 <u>980</u>	Schedule of Programs:	

HB0008S01 compared with HB0008

960 <u>981</u>	Executive Director's Office	{194} <u>121</u> , {900} <u>700</u>
961 <u>982</u>	Fiscal Operations	{79} <u>47</u> , {400} <u>800</u>
962 <u>983</u>	Information Technology	{9,200} <u>5,900</u>
963 <u>984</u>	Legal Affairs	{17} <u>10</u> , {900} <u>500</u>
964 <u>985</u>	Office of Licensing	{162} <u>108</u> , {900} <u>300</u>
965 <u>986</u>	Office of Quality and Design	{193} <u>119</u> , {200} <u>000</u>
966 <u>987</u>	Utah Developmental Disabilities Council	{12} <u>8</u> , {900} <u>400</u>
967 <u>988</u>	ITEM {76} <u>77</u>	
	To Department of Human Services - Office of Public Guardian	
968 <u>989</u>	From General Fund	{15,600} <u>9,500</u>
969 <u>990</u>	From General Fund, One-Time	3,600
970 <u>991</u>	From Federal Funds	{900} <u>500</u>
971 <u>992</u>	From Federal Funds, One-Time	200
972 <u>993</u>	From Revenue Transfers	{9} <u>5</u> , {500} <u>700</u>
973 <u>994</u>	From Revenue Transfers, One-Time	2,200
974 <u>995</u>	Schedule of Programs:	
975 <u>996</u>	Office of Public Guardian	{32} <u>21</u> , {000} <u>700</u>
976 <u>997</u>	ITEM {77} <u>78</u>	
	To Department of Human Services - Office of Recovery Services	
977 <u>998</u>	From General Fund	{283} <u>167</u> , {300} <u>600</u>
978 <u>999</u>	From General Fund, One-Time	59,600
79 <u>1000</u>	From Federal Funds	{439,500} <u>260,300</u>
80 <u>1001</u>	From Federal Funds, One-Time	88,800
81 <u>1002</u>	From Dedicated Credits Revenue	{140,300}

HB0008S01 compared with HB0008

~~83,100~~

82} <u>1003</u>	From Dedicated Credits Revenue, One-Time	27,700
83} <u>1004</u>	From Medicaid Expansion Fund	{1,400} <u>800</u>
84} <u>1005</u>	From Medicaid Expansion Fund, One-Time	400
85} <u>1006</u>	From Revenue Transfers	{61} <u>36</u> , {600} <u>500</u>
86} <u>1007</u>	From Revenue Transfers, One-Time	14,400
87} <u>1008</u>	Schedule of Programs:	
88} <u>1009</u>	Administration - ORS	{32} <u>20</u> , {200} <u>700</u>
89} <u>1010</u>	Child Support Services	{788} <u>520</u> , {100} <u>000</u>
90} <u>1011</u>	Children in Care Collections	{23} <u>15</u> , {600} <u>700</u>
91} <u>1012</u>	Electronic Technology	{79} <u>49</u> , {500} <u>900</u>
92} <u>1013</u>	Financial Services	{74} <u>52</u> , {600} <u>200</u>
93} <u>1014</u>	Medical Collections	{119} <u>80</u> , {000} <u>700</u>
94} <u>1015</u>	ITEM {78} <u>79</u>	
	To Department of Human Services - Division of Services for	
95} <u>1016</u>	People with Disabilities	
96} <u>1017</u>	From General Fund	{531} <u>314</u> , {300} <u>900</u>
97} <u>1018</u>	From General Fund, One-Time	81,800

HB0008S01 compared with HB0008

98} <u>1019</u>	From Federal Funds	{7} <u>4</u> , {500} <u>200</u>
99} <u>1020</u>	From Federal Funds, One-Time	1,200
00} <u>1021</u>	From Dedicated Credits Revenue	{48,500} <u>29,400</u>
01} <u>1022</u>	From Dedicated Credits Revenue, One-Time	7,100
02} <u>1023</u>	From Revenue Transfers	{870,800} <u>523,000</u>
03} <u>1024</u>	From Revenue Transfers, One-Time	130,000
04} <u>1025</u>	Schedule of Programs:	
05} <u>1026</u>	Administration - DSPD	{145} <u>92</u> , {100} <u>000</u>
06} <u>1027</u>	Service Delivery	{220} <u>136</u> , {100} <u>500</u>
07} <u>1028</u>	Utah State Developmental Center	{1,313} <u>863</u> , {000} <u>100</u>
08} <u>1029</u>	ITEM {79} <u>80</u>	
	To Department of Human Services - Division of Substance Abuse and Mental Health	
09} <u>1030</u>		
10} <u>1031</u>	From General Fund	{1} <u>902</u> , {504,100} <u>700</u>
11} <u>1032</u>	From General Fund, One-Time	205,800
12} <u>1033</u>	From Federal Funds	{70} <u>39</u> , {100} <u>400</u>
13} <u>1034</u>	From Federal Funds, One-Time	12,100
14} <u>1035</u>	From Federal Funds - CARES Act	{1,100} <u>600</u>
15} <u>1036</u>	From Federal Funds - CARES Act, One-Time	200
16} <u>1037</u>	From Dedicated Credits Revenue	{127} <u>76</u> , {300} <u>800</u>
17} <u>1038</u>	From Dedicated Credits Revenue, One-Time	17,100
18} <u>1039</u>	From Expendable Receipts	{400}
1019	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	

HB0008S01 compared with HB0008

1020	Restricted Account	600
021 } <u>300</u>		
<u>1040</u>	From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax	
22 } <u>1041</u>	Restricted Account {, One-Time}	<u>300</u>
<u>1042</u>	<u>From General Fund Restricted - Electronic Cigarette Substance and Nicotine Product Tax</u>	
<u>1043</u>	<u>Restricted Account, One-Time</u>	100
23 } <u>1044</u>	From Revenue Transfers	{404} <u>242</u> , {200} <u>500</u>
24 } <u>1045</u>	From Revenue Transfers, One-Time	55,700
25 } <u>1046</u>	Schedule of Programs:	
26 } <u>1047</u>	Administration - DSAMH	{119} <u>75</u> , {300} <u>000</u>
27 } <u>1048</u>	Community Mental Health Services	{82} <u>51</u> , {700} <u>500</u>
28 } <u>1049</u>	State Hospital	{2} <u>1,402</u> , {157,500} <u>400</u>
29 } <u>1050</u>	State Substance Abuse Services	{39} <u>24</u> , {300} <u>700</u>
30 } <u>1051</u>	DEPARTMENT OF WORKFORCE SERVICES	
31 } <u>1052</u>	ITEM {80} <u>81</u>	
	To Department of Workforce Services - Administration	
32 } <u>1053</u>	From General Fund	{77} <u>42</u> , {300} <u>600</u>
33 } <u>1054</u>	From General Fund, One-Time	14,800
34 } <u>1055</u>	From Federal Funds	{183} <u>99</u> , {100} <u>900</u>
35 } <u>1056</u>	From Federal Funds, One-Time	33,300

HB0008S01 compared with HB0008

36} <u>1057</u>	From Dedicated Credits Revenue	{2} <u>1</u> , {700} <u>400</u>
37} <u>1058</u>	From Dedicated Credits Revenue, One-Time	500
38} <u>1059</u>	From Expendable Receipts	{1,400} <u>700</u>
39} <u>1060</u>	From Expendable Receipts, One-Time	200
40} <u>1061</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	{500} <u>300</u>
41} <u>1062</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	100
{1042}	From Housing Opportunities for Low Income Households	100
43} <u>1063</u>	From Navajo Revitalization Fund	{200}
1044	From Olene Walker Housing Loan Fund	100
1045	From OWHT-Fed Home	100
1046	From OWHTF-Low Income Housing	100
047} <u>100</u>		
<u>1064</u>	From Permanent Community Impact Loan Fund	{3} <u>1</u> , {100} <u>800</u>
48} <u>1065</u>	From Permanent Community Impact Loan Fund, One-Time	600
49} <u>1066</u>	From Qualified Emergency Food Agencies Fund	100
50} <u>1067</u>	From General Fund Restricted - School Readiness Account	{400} <u>200</u>
51} <u>1068</u>	From General Fund Restricted - School Readiness Account, One-Time	100
52} <u>1069</u>	From Revenue Transfers	{47} <u>26</u> , {500} <u>000</u>
53} <u>1070</u>	From Revenue Transfers, One-Time	8,900
54} <u>1071</u>	From Uintah Basin Revitalization Fund	100
55} <u>1072</u>	Schedule of Programs:	
56} <u>1073</u>	Administrative Support	{268} <u>168</u> , {100} <u>800</u>
57} <u>1074</u>	Communications	{42} <u>26</u> , {800}

HB0008S01 compared with HB0008

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58 <u>1075</u>	Executive Director's Office	{29} <u>16</u> , {600} <u>700</u>
59 <u>1076</u>	Internal Audit	{34} <u>20</u> , {800} <u>200</u>
60 <u>1077</u>	ITEM {81} <u>82</u>	
	To Department of Workforce Services - General Assistance	
61 <u>1078</u>	From General Fund	{19} <u>10</u> , {400} <u>800</u>
62 <u>1079</u>	From General Fund, One-Time	4,900
63 <u>1080</u>	From Revenue Transfers	{1,100} <u>600</u>
64 <u>1081</u>	From Revenue Transfers, One-Time	300
65 <u>1082</u>	Schedule of Programs:	
66 <u>1083</u>	General Assistance	{25} <u>16</u> , {700} <u>600</u>
67 <u>1084</u>	ITEM {82} <u>83</u>	
	To Department of Workforce Services - Housing and Community Development	
68 <u>1085</u>	From General Fund	{6} <u>3</u> , {400} <u>500</u>
69 <u>1086</u>	From General Fund, One-Time	1,300
70 <u>1087</u>	From Federal Funds	{75} <u>43</u> , {200} <u>000</u>
71 <u>1088</u>	From Federal Funds, One-Time	14,100
72 <u>1089</u>	From Dedicated Credits Revenue	{4,100} <u>2,400</u>
73 <u>1090</u>	From Dedicated Credits Revenue, One-Time	600
74 <u>1091</u>	From Expendable Receipts	{1,500} <u>800</u>
75 <u>1092</u>	From Expendable Receipts, One-Time	300
76 <u>1093</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account	{2} <u>1,200</u>
77 <u>1094</u>		

HB0008S01 compared with HB0008

78 <u>1095</u>	From Gen. Fund Rest. - Pamela Atkinson Homeless Account, One-Time	500
79 <u>1096</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct	(12)6, (000) <u>900</u>
80 <u>1097</u>	From Gen. Fund Rest. - Homeless Housing Reform Rest. Acct, One-Time	2,500
81 <u>1098</u>	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account	<u> </u>
82 <u>1099</u>	(1)	(4)2, (900) <u>800</u>
83 <u>1100</u>	From General Fund Restricted - Homeless Shelter Cities Mitigation Restricted Account,	
84 <u>1101</u>	One-Time	1,100
85 <u>1102</u>	From Housing Opportunities for Low Income Households	(6)3, (200) <u>400</u>
86 <u>1103</u>	From Housing Opportunities for Low Income Households, One-Time	1,000
87 <u>1104</u>	From Navajo Revitalization Fund	(900) <u>500</u>
88 <u>1105</u>	From Navajo Revitalization Fund, One-Time	100
89 <u>1106</u>	From Olene Walker Housing Loan Fund	(6)3, (200) <u>400</u>
90 <u>1107</u>	From Olene Walker Housing Loan Fund, One-Time	1,000
91 <u>1108</u>	From OWHT-Fed Home	(6)3, (200) <u>400</u>
92 <u>1109</u>	From OWHT-Fed Home, One-Time	1,000
93 <u>1110</u>	From OWHTF-Low Income Housing	(6)3, (200) <u>400</u>
94 <u>1111</u>	From OWHTF-Low Income Housing, One-Time	1,000
95 <u>1112</u>	From Permanent Community Impact Loan Fund	(10)5, (500)

HB0008S01 compared with HB0008

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96} <u>1113</u>	From Permanent Community Impact Loan Fund, One-Time	1,900
97} <u>1114</u>	From Qualified Emergency Food Agencies Fund	400} <u>200</u>
98} <u>1115</u>	From Qualified Emergency Food Agencies Fund, One-Time	100
99} <u>1116</u>	From Revenue Transfers	2} <u>1,700}</u> <u>600</u>
00} <u>1117</u>	From Revenue Transfers, One-Time	400
01} <u>1118</u>	From Uintah Basin Revitalization Fund	500} <u>200</u>
02} <u>1119</u>	From Uintah Basin Revitalization Fund, One-Time	100
03} <u>1120</u>	Schedule of Programs:	
04} <u>1121</u>	Community Development	39} <u>25,900}</u> <u>400</u>
05} <u>1122</u>	Community Development Administration	45} <u>28,800}</u> <u>200</u>
06} <u>1123</u>	Community Services	6} <u>4,000}</u> <u>100</u>
07} <u>1124</u>	HEAT	9} <u>6,500}</u> <u>400</u>
08} <u>1125</u>	Homeless Committee	30} <u>19,700}</u> <u>800</u>
09} <u>1126</u>	Housing Development	24,600} <u>15,200</u>
10} <u>1127</u>	Weatherization Assistance	16} <u>10,600}</u> <u>500</u>
11} <u>1128</u>	ITEM 83} <u>84</u>	
	To Department of Workforce Services - Operations and Policy	
12} <u>1129</u>	From General Fund	715} <u>422,200}</u> <u>900</u>
13} <u>1130</u>	From General Fund, One-Time	149,500
14} <u>1131</u>	From Federal Funds	1,404} <u>824,700}</u> <u>500</u>
15} <u>1132</u>	From Federal Funds, One-Time	293,100

HB0008S01 compared with HB0008

16} <u>1133</u>	From Dedicated Credits Revenue	{10} <u>6</u> , {900} <u>500</u>
17} <u>1134</u>	From Dedicated Credits Revenue, One-Time	2,000
18} <u>1135</u>	From Expendable Receipts	{13} <u>8</u> , {700} <u>200</u>
19} <u>1136</u>	From Expendable Receipts, One-Time	2,900
20} <u>1137</u>	From Medicaid Expansion Fund	{77} <u>46</u> ,400
21} <u>1138</u>	From Medicaid Expansion Fund, One-Time	16,100
22} <u>1139</u>	From General Fund Restricted - School Readiness Account	{124} <u>72</u> , {400} <u>300</u>
23} <u>1140</u>	From General Fund Restricted - School Readiness Account, One-Time	26,500
24} <u>1141</u>	From Revenue Transfers	{980} <u>586</u> ,400
25} <u>1142</u>	From Revenue Transfers, One-Time	204,200
26} <u>1143</u>	Schedule of Programs:	
27} <u>1144</u>	Eligibility Services	{2} <u>1</u> , {322} <u>552</u> ,300
28} <u>1145</u>	Utah Data Research Center	{30,100} <u>18,300</u>
29} <u>1146</u>	Workforce Development	1, {580,500} <u>035,000</u>
30} <u>1147</u>	Workforce Research and Analysis	{88} <u>55</u> , {100} <u>900</u>
31} <u>1148</u>	ITEM {84} <u>85</u>	
32} <u>1149</u>	To Department of Workforce Services - State Office of Rehabilitation	
33} <u>1150</u>	From General Fund	{332} <u>199</u> , {900}

HB0008S01 compared with HB0008

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34	<u>1151</u>	From General Fund, One-Time	56,200
35	<u>1152</u>	From Federal Funds	703 <u>423</u> ,600
36	<u>1153</u>	From Federal Funds, One-Time	121,600
37	<u>1154</u>	From Dedicated Credits Revenue	8 <u>4</u> , 000 <u>700</u>
38	<u>1155</u>	From Dedicated Credits Revenue, One-Time	1,400
39	<u>1156</u>	From Expendable Receipts	5 <u>2</u> , 000 <u>900</u>
40	<u>1157</u>	From Expendable Receipts, One-Time	900
41	<u>1158</u>	From Revenue Transfers	900 <u>600</u>
42	<u>1159</u>	From Revenue Transfers, One-Time	100
43	<u>1160</u>	Schedule of Programs:	
44	<u>1161</u>	Blind and Visually Impaired	103 <u>70</u> , 500 <u>900</u>
45	<u>1162</u>	Deaf and Hard of Hearing	94 <u>64</u> , 200 <u>300</u>
46	<u>1163</u>	Disability Determination	301 <u>207</u> , 000 <u>400</u>
47	<u>1164</u>	Executive Director	8 <u>4</u> , 600 <u>700</u>
48	<u>1165</u>	Rehabilitation Services	723 <u>463</u> , 300 <u>800</u>
49	<u>1166</u>	ITEM 85 <u>86</u>	
		To Department of Workforce Services - Unemployment Insurance	
50	<u>1167</u>	From General Fund	32 <u>18</u> ,500
51	<u>1168</u>	From General Fund, One-Time	5,900
52	<u>1169</u>	From Federal Funds	687 <u>395</u> , 700 <u>900</u>
53	<u>1170</u>	From Federal Funds, One-Time	145,200

HB0008S01 compared with HB0008

54 <u>1171</u>	From Dedicated Credits Revenue	{17}9, {200}800
55 <u>1172</u>	From Dedicated Credits Revenue, One-Time	3,700
56 <u>1173</u>	From Expendable Receipts	{1,200}700
57 <u>1174</u>	From Expendable Receipts, One-Time	200
58 <u>1175</u>	From Permanent Community Impact Loan Fund	{300}200
59 <u>1176</u>	From Permanent Community Impact Loan Fund, One-Time	100
60 <u>1177</u>	From Revenue Transfers	{4}2,600
61 <u>1178</u>	From Revenue Transfers, One-Time	900
62 <u>1179</u>	Schedule of Programs:	
63 <u>1180</u>	Adjudication	{167,800}106,700
64 <u>1181</u>	Unemployment Insurance Administration	{731}477, {700}000
65 <u>1182</u>	HIGHER EDUCATION	
66 <u>1183</u>	UNIVERSITY OF UTAH	
67 <u>1184</u>	ITEM {86}87	
	To University of Utah - Education and General	
68 <u>1185</u>	From Education Fund	11,690,300
69 <u>1186</u>	From Dedicated Credits Revenue	3,504,900
70 <u>1187</u>	Schedule of Programs:	
71 <u>1188</u>	Education and General	14,019,800
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HB0008S01 compared with HB0008

~~1172~~ 1189

Operations and Maintenance

1,175,400

73 <u>1190</u>	ITEM 87 <u>88</u>	
	To University of Utah - Educationally Disadvantaged	
74 <u>1191</u>	From Education Fund	12,700
75 <u>1192</u>	Schedule of Programs:	
76 <u>1193</u>	Educationally Disadvantaged	12,700
77 <u>1194</u>	ITEM 88 <u>89</u>	
	To University of Utah - School of Medicine	
78 <u>1195</u>	From Education Fund	1,215,600
79 <u>1196</u>	From Dedicated Credits Revenue	405,100
80 <u>1197</u>	Schedule of Programs:	
81 <u>1198</u>	School of Medicine	1,620,700
82 <u>1199</u>	ITEM 89 <u>90</u>	
	To University of Utah - University Hospital	
83 <u>1200</u>	From Education Fund	166,600
84 <u>1201</u>	Schedule of Programs:	
85 <u>1202</u>	University Hospital	154,600
86 <u>1203</u>	Miners' Hospital	12,000
87 <u>1204</u>	ITEM 90 <u>91</u>	
	To University of Utah - School of Dentistry	
88 <u>1205</u>	From Education Fund	154,900
89 <u>1206</u>	From Dedicated Credits Revenue	51,600
90 <u>1207</u>	Schedule of Programs:	
91 <u>1208</u>	School of Dentistry	206,500

HB0008S01 compared with HB0008

92} <u>1209</u>	ITEM {91} <u>92</u>		
	To University of Utah - Public Service		
93} <u>1210</u>	From Education Fund		48,700
94} <u>1211</u>	Schedule of Programs:		
95} <u>1212</u>	Seismograph Stations	19,700	
96} <u>1213</u>	Natural History Museum of Utah	25,100	
97} <u>1214</u>	State Arboretum	3,900	
98} <u>1215</u>	ITEM {92} <u>93</u>		
	To University of Utah - Statewide TV Administration		
99} <u>1216</u>	From Education Fund		73,100
00} <u>1217</u>	Schedule of Programs:		
01} <u>1218</u>	Public Broadcasting	73,100	
02} <u>1219</u>	ITEM {93} <u>94</u>		
	To University of Utah - Poison Control Center		
03} <u>1220</u>	From Education Fund		85,500
04} <u>1221</u>	Schedule of Programs:		
05} <u>1222</u>	Poison Control Center	85,500	
06} <u>1223</u>	ITEM {94} <u>95</u>		
	To University of Utah - Center on Aging		
07} <u>1224</u>	From Education Fund		3,400
08} <u>1225</u>	Schedule of Programs:		
09} <u>1226</u>	Center on Aging	3,400	

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HB0008S01 compared with HB0008

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ITEM ~~95~~ 96

To University of Utah - Rocky Mountain Center for Occupational
and Environmental Health

From Education Fund 5,400

Schedule of Programs:

Center for Occupational and Environmental Health 5,400

UTAH STATE UNIVERSITY

ITEM ~~96~~ 97

To Utah State University - Education and General

From Education Fund 5,613,000

From Dedicated Credits Revenue 1,689,900

Schedule of Programs:

Education and General 6,674,400

USU - School of Veterinary Medicine 85,800

Operations and Maintenance 542,700

ITEM ~~97~~ 98

To Utah State University - USU - Eastern Education and General

From Education Fund 226,300

From Dedicated Credits Revenue 75,500

Schedule of Programs:

USU - Eastern Education and General 301,800

ITEM ~~98~~ 99

To Utah State University - Educationally Disadvantaged

From Education Fund 300

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HB0008S01 compared with HB0008

30} <u>1247</u>	Schedule of Programs:	
31} <u>1248</u>	Educationally Disadvantaged	300
32} <u>1249</u>	ITEM {99} <u>100</u>	
	To Utah State University - USU - Eastern Educationally Disadvantaged	
33} <u>1250</u>		
34} <u>1251</u>	From Education Fund	400
35} <u>1252</u>	Schedule of Programs:	
36} <u>1253</u>	USU - Eastern Educationally Disadvantaged	400
37} <u>1254</u>	ITEM {100} <u>101</u>	
	To Utah State University - USU - Eastern Career and Technical Education	
38} <u>1255</u>		
39} <u>1256</u>	From Education Fund	144,100
40} <u>1257</u>	Schedule of Programs:	
41} <u>1258</u>	USU - Eastern Career and Technical Education	144,100
42} <u>1259</u>	ITEM {101} <u>102</u>	
	To Utah State University - Uintah Basin Regional Campus	
43} <u>1260</u>	From Education Fund	155,600
44} <u>1261</u>	From Dedicated Credits Revenue	51,900
45} <u>1262</u>	Schedule of Programs:	
46} <u>1263</u>	Uintah Basin Regional Campus	207,500
47} <u>1264</u>	ITEM {102} <u>103</u>	
	To Utah State University - Regional Campuses	
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HB0008S01 compared with HB0008

1248 <u>1265</u>	From Education Fund	142,000
49 <u>1266</u>	Schedule of Programs:	
50 <u>1267</u>	Administration	142,000
51 <u>1268</u>	ITEM 103 <u>104</u>	
	To Utah State University - Brigham City Regional Campus	
52 <u>1269</u>	From Education Fund	207,300
53 <u>1270</u>	From Dedicated Credits Revenue	69,200
54 <u>1271</u>	Schedule of Programs:	
55 <u>1272</u>	Brigham City Regional Campus	276,500
56 <u>1273</u>	ITEM 104 <u>105</u>	
	To Utah State University - Tooele Regional Campus	
57 <u>1274</u>	From Education Fund	217,500
58 <u>1275</u>	From Dedicated Credits Revenue	72,500
59 <u>1276</u>	Schedule of Programs:	
60 <u>1277</u>	Tooele Regional Campus	290,000
61 <u>1278</u>	ITEM 105 <u>106</u>	
	To Utah State University - Water Research Laboratory	
62 <u>1279</u>	From Education Fund	90,800
63 <u>1280</u>	Schedule of Programs:	
64 <u>1281</u>	Water Research Laboratory	90,800
65 <u>1282</u>	ITEM 106 <u>107</u>	
	To Utah State University - Agriculture Experiment Station	
66 <u>1283</u>	From Education Fund	401,300
67 <u>1284</u>	Schedule of Programs:	

HB0008S01 compared with HB0008

68} <u>1285</u>	Agriculture Experiment Station	401,300
69} <u>1286</u>	ITEM {107} <u>108</u>	
	To Utah State University - Cooperative Extension	
70} <u>1287</u>	From Education Fund	564,900
71} <u>1288</u>	Schedule of Programs:	
72} <u>1289</u>	Cooperative Extension	564,900
73} <u>1290</u>	ITEM {108} <u>109</u>	
	To Utah State University - Prehistoric Museum	
74} <u>1291</u>	From Education Fund	14,100
75} <u>1292</u>	Schedule of Programs:	
76} <u>1293</u>	Prehistoric Museum	14,100
77} <u>1294</u>	ITEM {109} <u>110</u>	
	To Utah State University - Blanding Campus	
78} <u>1295</u>	From Education Fund	86,200
79} <u>1296</u>	From Dedicated Credits Revenue	28,800
80} <u>1297</u>	Schedule of Programs:	
81} <u>1298</u>	Blanding Campus	115,000
82} <u>1299</u>	WEBER STATE UNIVERSITY	
83} <u>1300</u>	ITEM {110} <u>111</u>	
	To Weber State University - Education and General	
84} <u>1301</u>	From Education Fund	3,251,400
85} <u>1302</u>	From Dedicated Credits Revenue	1,083,900
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HB0008S01 compared with HB0008

1286 <u>1303</u>	Schedule of Programs:	
87 <u>1304</u>	Education and General	4,048,000
88 <u>1305</u>	Operations and Maintenance	287,300
89 <u>1306</u>	ITEM 111 <u>112</u>	
	To Weber State University - Educationally Disadvantaged	
90 <u>1307</u>	From Education Fund	11,500
91 <u>1308</u>	Schedule of Programs:	
92 <u>1309</u>	Educationally Disadvantaged	11,500
93 <u>1310</u>	SOUTHERN UTAH UNIVERSITY	
94 <u>1311</u>	ITEM 112 <u>113</u>	
	To Southern Utah University - Education and General	
95 <u>1312</u>	From Education Fund	1,892,200
96 <u>1313</u>	From Dedicated Credits Revenue	630,800
97 <u>1314</u>	Schedule of Programs:	
98 <u>1315</u>	Education and General	2,348,400
99 <u>1316</u>	Operations and Maintenance	174,600
00 <u>1317</u>	ITEM 113 <u>114</u>	
	To Southern Utah University - Educationally Disadvantaged	
01 <u>1318</u>	From Education Fund	1,700
02 <u>1319</u>	Schedule of Programs:	
03 <u>1320</u>	Educationally Disadvantaged	1,700
04 <u>1321</u>	ITEM 114 <u>115</u>	
	To Southern Utah University - Rural Development	
05 <u>1322</u>	From Education Fund	3,200

HB0008S01 compared with HB0008

06} <u>1323</u>	Schedule of Programs:	
07} <u>1324</u>	Rural Development	3,200
08} <u>1325</u>	UTAH VALLEY UNIVERSITY	
09} <u>1326</u>	ITEM {115} <u>116</u>	
	To Utah Valley University - Education and General	
10} <u>1327</u>	From Education Fund	5,249,700
11} <u>1328</u>	From Dedicated Credits Revenue	1,750,100
12} <u>1329</u>	Schedule of Programs:	
13} <u>1330</u>	Education and General	6,646,900
14} <u>1331</u>	Operations and Maintenance	352,900
15} <u>1332</u>	ITEM {116} <u>117</u>	
	To Utah Valley University - Educationally Disadvantaged	
16} <u>1333</u>	From Education Fund	5,700
17} <u>1334</u>	Schedule of Programs:	
18} <u>1335</u>	Educationally Disadvantaged	5,700
19} <u>1336</u>	ITEM {117} <u>118</u>	
	To Utah Valley University - Fire and Rescue Training	
20} <u>1337</u>	From Education Fund	56,100
21} <u>1338</u>	From Dedicated Credits Revenue	18,800
22} <u>1339</u>	Schedule of Programs:	
23} <u>1340</u>	Fire and Rescue Training	74,900

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HB0008S01 compared with HB0008

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SNOW COLLEGE

ITEM ~~118~~ 119

To Snow College - Education and General

From Education Fund 757,500

From Dedicated Credits Revenue 252,500

Schedule of Programs:

 Education and General 908,800

 Operations and Maintenance 101,200

ITEM ~~119~~ 120

To Snow College - Career and Technical Education

From Education Fund 60,000

Schedule of Programs:

 Career and Technical Education 60,000

DIXIE STATE UNIVERSITY

ITEM ~~120~~ 121

To Dixie State University - Education and General

From Education Fund 1,548,600

From Dedicated Credits Revenue 474,900

Schedule of Programs:

 Education and General 1,899,200

 Operations and Maintenance 124,300

ITEM ~~121~~ 122

To Dixie State University - Zion Park Amphitheater

From Education Fund 800

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HB0008S01 compared with HB0008

44} <u>1361</u>	From Dedicated Credits Revenue	400
45} <u>1362</u>	Schedule of Programs:	
46} <u>1363</u>	Zion Park Amphitheater	1,200
47} <u>1364</u>	SALT LAKE COMMUNITY COLLEGE	
48} <u>1365</u>	ITEM {122} <u>123</u>	
	To Salt Lake Community College - Education and General	
49} <u>1366</u>	From Education Fund	3,830,100
50} <u>1367</u>	From Dedicated Credits Revenue	1,276,800
51} <u>1368</u>	Schedule of Programs:	
52} <u>1369</u>	Education and General	4,605,600
53} <u>1370</u>	Operations and Maintenance	501,300
54} <u>1371</u>	ITEM {123} <u>124</u>	
	To Salt Lake Community College - School of Applied Technology	
55} <u>1372</u>	From Education Fund	286,200
56} <u>1373</u>	Schedule of Programs:	
57} <u>1374</u>	School of Applied Technology	286,200
58} <u>1375</u>	UTAH BOARD OF HIGHER EDUCATION	
59} <u>1376</u>	ITEM {124} <u>125</u>	
	To Utah Board of Higher Education - Administration	
60} <u>1377</u>	From Education Fund	188,100
61} <u>1378</u>	Schedule of Programs:	
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HB0008S01 compared with HB0008

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Administration

188,100

63 <u>1380</u>	ITEM 125 <u>126</u>		
	To Utah Board of Higher Education - Student Assistance		
64 <u>1381</u>	From Education Fund		6,400
65 <u>1382</u>	Schedule of Programs:		
66 <u>1383</u>	Regents' Scholarship	2,700	
67 <u>1384</u>	Talent Development Incentive Loan Program	3,700	
68 <u>1385</u>	ITEM 126 <u>127</u>		
	To Utah Board of Higher Education - Math Competency Initiative		
69 <u>1386</u>	From Education Fund		1,700
70 <u>1387</u>	Schedule of Programs:		
71 <u>1388</u>	Math Competency Initiative	1,700	
72 <u>1389</u>	ITEM 127 <u>128</u>		
	To Utah Board of Higher Education - Medical Education Council		
73 <u>1390</u>	From Education Fund		19,400
74 <u>1391</u>	Schedule of Programs:		
75 <u>1392</u>	Medical Education Council	19,400	
76 <u>1393</u>	UTAH SYSTEM OF TECHNICAL COLLEGES		
77 <u>1394</u>	ITEM 128 <u>129</u>		
	To Utah System of Technical Colleges - Bridgerland Technical College		
78 <u>1395</u>	From Education Fund		463,000
80 <u>1397</u>	Schedule of Programs:		
81 <u>1398</u>	Bridgerland Technical College	463,000	

HB0008S01 compared with HB0008

82} <u>1399</u>	ITEM {129} <u>130</u>	
	To Utah System of Technical Colleges - Davis Technical College	
83} <u>1400</u>	From Education Fund	549,200
84} <u>1401</u>	Schedule of Programs:	
85} <u>1402</u>	Davis Technical College	549,200
86} <u>1403</u>	ITEM {130} <u>131</u>	
	To Utah System of Technical Colleges - Dixie Technical College	
87} <u>1404</u>	From Education Fund	253,200
88} <u>1405</u>	Schedule of Programs:	
89} <u>1406</u>	Dixie Technical College	253,200
90} <u>1407</u>	ITEM {131} <u>132</u>	
	To Utah System of Technical Colleges - Mountainland Technical	
91} <u>1408</u>	College	
92} <u>1409</u>	From Education Fund	439,200
93} <u>1410</u>	Schedule of Programs:	
94} <u>1411</u>	Mountainland Technical College	439,200
95} <u>1412</u>	ITEM {132} <u>133</u>	
	To Utah System of Technical Colleges - Ogden-Weber Technical	
96} <u>1413</u>	College	
97} <u>1414</u>	From Education Fund	441,600
98} <u>1415</u>	Schedule of Programs:	
99} <u>1416</u>	Ogden-Weber Technical College	441,600

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HB0008S01 compared with HB0008

~~1400~~ 1417

ITEM ~~133~~ 134

To Utah System of Technical Colleges - Southwest Technical College

01 <u>1418</u>		
02 <u>1419</u>	From Education Fund	152,400
03 <u>1420</u>	Schedule of Programs:	
04 <u>1421</u>	Southwest Technical College	152,400
05 <u>1422</u>	ITEM 134 <u>135</u>	

To Utah System of Technical Colleges - Tooele Technical College

06 <u>1423</u>	From Education Fund	155,700
07 <u>1424</u>	Schedule of Programs:	
08 <u>1425</u>	Tooele Technical College	155,700

ITEM ~~135~~ 136

To Utah System of Technical Colleges - Uintah Basin Technical College

10 <u>1427</u>	From Education Fund	257,600
12 <u>1429</u>	Schedule of Programs:	
13 <u>1430</u>	Uintah Basin Technical College	257,600

NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY

DEPARTMENT OF AGRICULTURE AND FOOD

14 <u>1431</u>	ITEM 136 <u>137</u>	
15 <u>1432</u>	To Department of Agriculture and Food - Administration	
16 <u>1433</u>	From General Fund	45 <u>25</u> , 000 <u>800</u>
17 <u>1434</u>	From General Fund, One-Time	5,300
18 <u>1435</u>	From Federal Funds	3 <u>2</u> , 700 <u>100</u>
19 <u>1436</u>		

HB0008S01 compared with HB0008

20 <u>1437</u>	From Federal Funds, One-Time	500
21 <u>1438</u>	From Dedicated Credits Revenue	{6} <u>3</u> , {500} <u>700</u>
22 <u>1439</u>	From Dedicated Credits Revenue, One-Time	800
23 <u>1440</u>	From Revenue Transfers	{1,300} <u>800</u>
24 <u>1441</u>	From Revenue Transfers, One-Time	200
25 <u>1442</u>	Schedule of Programs:	
	Chemistry Laboratory	{4} <u>3</u> , {800} <u>200</u>
26 <u>1443</u>	General Administration	{58} <u>36</u> , {500} <u>000</u>
27 <u>1444</u>	ITEM {137} <u>138</u>	
28 <u>1445</u>	To Department of Agriculture and Food - Animal Industry	
	From General Fund	{55,900} <u>32,500</u>
29 <u>1446</u>	From General Fund, One-Time	7,600
30 <u>1447</u>	From Federal Funds	{46} <u>27</u> , {700} <u>100</u>
31 <u>1448</u>	From Federal Funds, One-Time	6,700
32 <u>1449</u>	From Dedicated Credits Revenue	{1,300} <u>800</u>
33 <u>1450</u>	From Dedicated Credits Revenue, One-Time	100
34 <u>1451</u>	From General Fund Restricted - Livestock Brand	{27,800} <u>18,700</u>
35 <u>1452</u>	From General Fund Restricted - Livestock Brand, One-Time	4,800
36 <u>1453</u>	Schedule of Programs:	
37 <u>1454</u>	†	

HB0008S01 compared with HB0008

		Animal Health
	1438 <u>1455</u>	
		31 <u>18</u> , 300 <u>200</u>
39 <u>1456</u>	Brand Inspection	44 <u>32</u> , 600 <u>200</u>
40 <u>1457</u>	Meat Inspection	75 <u>47</u> , 000 <u>900</u>
41 <u>1458</u>	ITEM 138 <u>139</u>	
	To Department of Agriculture and Food - Invasive Species Mitigation	
42 <u>1459</u>		
43 <u>1460</u>	From General Fund Restricted - Invasive Species Mitigation Account	6 <u>3</u> ,600
44 <u>1461</u>	From General Fund Restricted - Invasive Species Mitigation Account, One-Time	
45 <u>1462</u>		700
46 <u>1463</u>	Schedule of Programs:	
47 <u>1464</u>	Invasive Species Mitigation	7 <u>4</u> ,300
48 <u>1465</u>	ITEM 139 <u>140</u>	
	To Department of Agriculture and Food - Marketing and Development	
49 <u>1466</u>		
50 <u>1467</u>	From General Fund	10 <u>5</u> , 100 <u>800</u>
51 <u>1468</u>	From General Fund, One-Time	1,100
52 <u>1469</u>	From Federal Funds	4,200 <u>2,400</u>
53 <u>1470</u>	From Federal Funds, One-Time	500
54 <u>1471</u>	From Dedicated Credits Revenue	300 <u>200</u>
55 <u>1472</u>	Schedule of Programs:	
56 <u>1473</u>	Marketing and Development	16 <u>10</u> , 200 <u>000</u>
57 <u>1474</u>	ITEM 140 <u>141</u>	
	To Department of Agriculture and Food - Plant Industry	

HB0008S01 compared with HB0008

58 <u>1475</u>	From General Fund	{18} <u>10</u> , {500} <u>400</u>
59 <u>1476</u>	From General Fund, One-Time	3,600
60 <u>1477</u>	From Federal Funds	{53} <u>32</u> , {000} <u>100</u>
61 <u>1478</u>	From Federal Funds, One-Time	7,700
62 <u>1479</u>	From Dedicated Credits Revenue	{64} <u>38</u> , {100} <u>500</u>
63 <u>1480</u>	From Dedicated Credits Revenue, One-Time	9,900
64 <u>1481</u>	From Agriculture Resource Development Fund	{1,200} <u>800</u>
65 <u>1482</u>	From Agriculture Resource Development Fund, One-Time	200
66 <u>1483</u>	From Revenue Transfers	{2} <u>1</u> , {200} <u>300</u>
67 <u>1484</u>	From Revenue Transfers, One-Time	500
68 <u>1485</u>	From Pass-through	{3,900} <u>2,300</u>
69 <u>1486</u>	From Pass-through, One-Time	600
70 <u>1487</u>	Schedule of Programs:	
71 <u>1488</u>	Environmental Quality	{2} <u>1</u> , {700} <u>800</u>
72 <u>1489</u>	Grain Inspection	{9} <u>6</u> , {700} <u>200</u>
73 <u>1490</u>	Grazing Improvement Program	{26} <u>17</u> , {600} <u>100</u>
74 <u>1491</u>	Insect Infestation	{14,900} <u>11,400</u>
75 <u>1492</u>	Plant Industry	{111} <u>71</u> , {500}

HB0008S01 compared with HB0008

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76} <u>1493</u>	ITEM {141} <u>142</u>	
	To Department of Agriculture and Food - Predatory Animal Control	
77} <u>1494</u>		
78} <u>1495</u>	From General Fund	{17} <u>10</u> , {200} <u>100</u>
79} <u>1496</u>	From General Fund, One-Time	3,000
80} <u>1497</u>	From Revenue Transfers	{11} <u>6</u> , {200} <u>600</u>
81} <u>1498</u>	From Revenue Transfers, One-Time	1,900
82} <u>1499</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	{10,400} <u>6,100</u>
83} <u>1500</u>	From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
84} <u>1501</u>		1,800
85} <u>1502</u>	Schedule of Programs:	
86} <u>1503</u>	Predatory Animal Control	{45} <u>29</u> ,500
87} <u>1504</u>	ITEM {142} <u>143</u>	
	To Department of Agriculture and Food - Rangeland Improvement	
88} <u>1505</u>	From Gen. Fund Rest. - Rangeland Improvement Account	{4} <u>2</u> ,800
89} <u>1506</u>	From Gen. Fund Rest. - Rangeland Improvement Account, One-Time	600
90} <u>1507</u>	Schedule of Programs:	
91} <u>1508</u>	Rangeland Improvement	{5} <u>3</u> ,400
92} <u>1509</u>	ITEM {143} <u>144</u>	
	To Department of Agriculture and Food - Regulatory Services	
93} <u>1510</u>	From General Fund	{59} <u>34</u> ,800
94} <u>1511</u>	From General Fund, One-Time	12,100
95} <u>1512</u>	From Federal Funds	{27,000} <u>15,700</u>

HB0008S01 compared with HB0008

96} <u>1513</u>	From Federal Funds, One-Time	5,500
97} <u>1514</u>	From Dedicated Credits Revenue	{66} <u>38</u> , {500} <u>700</u>
98} <u>1515</u>	From Dedicated Credits Revenue, One-Time	13,500
99} <u>1516</u>	From Pass-through	1, {500} <u>000</u>
00} <u>1517</u>	From Pass-through, One-Time	300
01} <u>1518</u>	Schedule of Programs:	
02} <u>1519</u>	Regulatory Services Administration	{186,200} <u>121,600</u>
03} <u>1520</u>	ITEM {144} <u>145</u>	
	To Department of Agriculture and Food - Resource Conservation	
04} <u>1521</u>	From General Fund	{23} <u>14</u> , {700} <u>100</u>
05} <u>1522</u>	From General Fund, One-Time	3,600
06} <u>1523</u>	From Federal Funds	{14} <u>8</u> ,500
07} <u>1524</u>	From Federal Funds, One-Time	2,300
08} <u>1525</u>	From Dedicated Credits Revenue	{300} <u>200</u>
09} <u>1526</u>	From Agriculture Resource Development Fund	{16} <u>10</u> , {900} <u>000</u>
10} <u>1527</u>	From Agriculture Resource Development Fund, One-Time	2,400
11} <u>1528</u>	From Revenue Transfers	{7} <u>4</u> , {000} <u>200</u>
12} <u>1529</u>	From Revenue Transfers, One-Time	1,100
13} <u>1530</u>	From Utah Rural Rehabilitation Loan State Fund	{2} <u>1</u> ,300
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HB0008S01 compared with HB0008

1514	<u>1531</u>	From Utah Rural Rehabilitation Loan State Fund, One-Time		200
15	<u>1532</u>	Schedule of Programs:		
16	<u>1533</u>	Resource Conservation	63 <u>41</u> , 600 <u>400</u>	
17	<u>1534</u>	Resource Conservation Administration	10 <u>6</u> , 700 <u>500</u>	
18	<u>1535</u>	ITEM 145 <u>146</u>		
		To Department of Agriculture and Food - Medical Cannabis		
19	<u>1536</u>	From Qualified Production Enterprise Fund	26 <u>15</u> , 200 <u>300</u>	
20	<u>1537</u>	From Qualified Production Enterprise Fund, One-Time		4,300
21	<u>1538</u>	Schedule of Programs:		
22	<u>1539</u>	Medical Cannabis	30 <u>19</u> , 500 <u>600</u>	
23	<u>1540</u>	ITEM 146 <u>147</u>		
		To Department of Agriculture and Food - Industrial Hemp		
24	<u>1541</u>	From Dedicated Credits Revenue	16 <u>10</u> , 700 <u>200</u>	
25	<u>1542</u>	From Dedicated Credits Revenue, One-Time		2,300
26	<u>1543</u>	Schedule of Programs:		
27	<u>1544</u>	Industrial Hemp	19 <u>12</u> , 000 <u>500</u>	
28	<u>1545</u>	DEPARTMENT OF ENVIRONMENTAL QUALITY		
29	<u>1546</u>	ITEM 147 <u>148</u>		
		To Department of Environmental Quality - Drinking Water		
30	<u>1547</u>	From General Fund		24,600
31	<u>1548</u>	From General Fund, One-Time		3,600
32	<u>1549</u>	From Federal Funds		75,500
33	<u>1550</u>	From Federal Funds, One-Time		11,100

HB0008S01 compared with HB0008

34} <u>1551</u>	From Dedicated Credits Revenue	18,600
35} <u>1552</u>	From Dedicated Credits Revenue, One-Time	2,800
36} <u>1553</u>	From Water Dev. Security Fund - Drinking Water Loan Prog.	18,600
37} <u>1554</u>	From Water Dev. Security Fund - Drinking Water Loan Prog., One-Time	2,800
38} <u>1555</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee	4,100
39} <u>1556</u>	From Water Dev. Security Fund - Drinking Water Orig. Fee, One-Time	600
40} <u>1557</u>	Schedule of Programs:	
41} <u>1558</u>	Drinking Water Administration	162,300
42} <u>1559</u>	ITEM {148} <u>149</u>	
	To Department of Environmental Quality - Environmental	
	Response and Remediation	
43} <u>1560</u>	From General Fund	14,500
44} <u>1561</u>	From General Fund, One-Time	2,500
45} <u>1562</u>	From Federal Funds	82,800
46} <u>1563</u>	From Federal Funds, One-Time	14,300
47} <u>1564</u>	From Dedicated Credits Revenue	14,600
48} <u>1565</u>	From Dedicated Credits Revenue, One-Time	2,500
49} <u>1566</u>	From Expendable Receipts	300
50} <u>1567</u>	From General Fund Restricted - Petroleum Storage Tank	900
51} <u>1568</u>		
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HB0008S01 compared with HB0008

1552	From	General Fund Restricted - Petroleum Storage Tank, One-Time		200
53		From Petroleum Storage Tank Cleanup Fund		10,000
54		From Petroleum Storage Tank Cleanup Fund, One-Time		1,700
55		From Petroleum Storage Tank Trust Fund		30,900
56		From Petroleum Storage Tank Trust Fund, One-Time		5,300
57		From General Fund Restricted - Voluntary Cleanup		11,600
58		From General Fund Restricted - Voluntary Cleanup, One-Time		2,000
59		Schedule of Programs:		
60		Environmental Response and Remediation	194,100	
61		ITEM 149		
		To Department of Environmental Quality - Executive Director's Office		
62		From General Fund	59	32 , 100
63		From General Fund, One-Time		9,000
64		From Federal Funds	7	4 , 900
65		From Federal Funds, One-Time		1,200
66		From General Fund Restricted - Environmental Quality	22	12 ,000
67		From General Fund Restricted - Environmental Quality, One-Time		3,300
68		Schedule of Programs:		
69		Executive Director Office Administration	102	62 , 500
70		ITEM 150		
71		To Department of Environmental Quality - Waste Management		

HB0008S01 compared with HB0008

72} <u>1589</u>	and Radiation Control	
73} <u>1590</u>	From General Fund	13,000
74} <u>1591</u>	From General Fund, One-Time	2,100
75} <u>1592</u>	From Federal Funds	25,700
76} <u>1593</u>	From Federal Funds, One-Time	4,200
77} <u>1594</u>	From Dedicated Credits Revenue	45,100
78} <u>1595</u>	From Dedicated Credits Revenue, One-Time	7,400
79} <u>1596</u>	From Expendable Receipts	3,000
80} <u>1597</u>	From Expendable Receipts, One-Time	500
81} <u>1598</u>	From General Fund Restricted - Environmental Quality	110,400
82} <u>1599</u>	From General Fund Restricted - Environmental Quality, One-Time	17,900
83} <u>1600</u>	From Gen. Fund Rest. - Used Oil Collection Administration	15,300
84} <u>1601</u>	From Gen. Fund Rest. - Used Oil Collection Administration, One-Time	2,500
85} <u>1602</u>	From Waste Tire Recycling Fund	5,500
86} <u>1603</u>	From Waste Tire Recycling Fund, One-Time	900
87} <u>1604</u>	Schedule of Programs:	
88} <u>1605</u>	Waste Management and Radiation Control	253,500
89} <u>1606</u>	ITEM {151} <u>152</u>	
	To Department of Environmental Quality - Water Quality	
	†	

HB0008S01 compared with HB0008

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From General Fund

		63,900
91 <u>1608</u>	From General Fund, One-Time	10,700
92 <u>1609</u>	From Federal Funds	98,100
93 <u>1610</u>	From Federal Funds, One-Time	16,500
94 <u>1611</u>	From Dedicated Credits Revenue	47,700
95 <u>1612</u>	From Dedicated Credits Revenue, One-Time	8,000
96 <u>1613</u>	From Revenue Transfers	6,200
97 <u>1614</u>	From Revenue Transfers, One-Time	1,000
98 <u>1615</u>	From Gen. Fund Rest. - Underground Wastewater System	1,600
99 <u>1616</u>	From Gen. Fund Rest. - Underground Wastewater System, One-Time	300
00 <u>1617</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	30,800
01 <u>1618</u>	From Water Dev. Security Fund - Utah Wastewater Loan Prog., One-Time	5,200
02 <u>1619</u>	From Water Dev. Security Fund - Water Quality Orig. Fee	2,100
03 <u>1620</u>	From Water Dev. Security Fund - Water Quality Orig. Fee, One-Time	400
04 <u>1621</u>	Schedule of Programs:	
05 <u>1622</u>	Water Quality Support	292,500
06 <u>1623</u>	ITEM 152 <u>153</u>	
	To Department of Environmental Quality - Air Quality	
07 <u>1624</u>	From General Fund	112,200
08 <u>1625</u>	From General Fund, One-Time	18,700
09 <u>1626</u>	From Federal Funds	120,500

HB0008S01 compared with HB0008

10} <u>1627</u>	From Federal Funds, One-Time	20,000
11} <u>1628</u>	From Dedicated Credits Revenue	104,600
12} <u>1629</u>	From Dedicated Credits Revenue, One-Time	17,500
13} <u>1630</u>	From Clean Fuel Conversion Fund	2,100
14} <u>1631</u>	From Clean Fuel Conversion Fund, One-Time	400
15} <u>1632</u>	Schedule of Programs:	
16} <u>1633</u>	Air Quality Administration	396,000
17} <u>1634</u>	GOVERNOR'S OFFICE	
18} <u>1635</u>	ITEM {153} <u>154</u>	
	To Governor's Office - Office of Energy Development	
19} <u>1636</u>	From General Fund	{28} <u>15</u> , {900} <u>300</u>
20} <u>1637</u>	From General Fund, One-Time	4,900
21} <u>1638</u>	From Federal Funds	{15} <u>8</u> ,000
22} <u>1639</u>	From Federal Funds, One-Time	2,500
23} <u>1640</u>	From Dedicated Credits Revenue	{900} <u>500</u>
24} <u>1641</u>	From Dedicated Credits Revenue, One-Time	200
25} <u>1642</u>	From Expendable Receipts	{3} <u>1</u> , {200} <u>700</u>
26} <u>1643</u>	From Expendable Receipts, One-Time	500
27} <u>1644</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	{4} <u>2</u> , {000}

HB0008S01 compared with HB0008

100		
28 <u>1645</u>	From Ut. S. Energy Program Rev. Loan Fund (ARRA), One-Time	700
29 <u>1646</u>	Schedule of Programs:	
30 <u>1647</u>	Office of Energy Development	60 <u>36</u> , 800 <u>400</u>
31 <u>1648</u>	DEPARTMENT OF NATURAL RESOURCES	
32 <u>1649</u>	ITEM 154 <u>155</u>	
	To Department of Natural Resources - Administration	
33 <u>1650</u>	From General Fund	75 <u>40</u> , 500 <u>200</u>
34 <u>1651</u>	From General Fund, One-Time	12,800
35 <u>1652</u>	From General Fund Restricted - Sovereign Lands Management	2 <u>1</u> , 800 <u>500</u>
36 <u>1653</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	400
37 <u>1654</u>	Schedule of Programs:	
38 <u>1655</u>	Administrative Services	40 <u>24</u> , 100 <u>700</u>
39 <u>1656</u>	Executive Director	32 <u>18</u> ,400
40 <u>1657</u>	Lake Commissions	5 <u>3</u> ,000
41 <u>1658</u>	Law Enforcement	5 <u>3</u> , 600 <u>700</u>
42 <u>1659</u>	Public Information Office	8 <u>5</u> , 400 <u>100</u>
43 <u>1660</u>	ITEM 155 <u>156</u>	
	To Department of Natural Resources - Contributed Research	
44 <u>1661</u>	From Dedicated Credits Revenue	1, 700 <u>400</u>
45 <u>1662</u>	Schedule of Programs:	
46 <u>1663</u>	Contributed Research	1, 700 <u>400</u>
47 <u>1664</u>	ITEM 156 <u>157</u>	
	To Department of Natural Resources - Cooperative Agreements	

HB0008S01 compared with HB0008

48 <u>1665</u>	From Federal Funds	{73} <u>52</u> , {400} <u>000</u>
49 <u>1666</u>	From Federal Funds, One-Time	9,900
50 <u>1667</u>	From Dedicated Credits Revenue	{4} <u>3</u> , {600} <u>200</u>
51 <u>1668</u>	From Dedicated Credits Revenue, One-Time	600
52 <u>1669</u>	From Revenue Transfers	{23} <u>16</u> , {500} <u>700</u>
53 <u>1670</u>	From Revenue Transfers, One-Time	3,200
54 <u>1671</u>	Schedule of Programs:	
55 <u>1672</u>	Cooperative Agreements	{115} <u>85</u> , {200} <u>600</u>
56 <u>1673</u>	ITEM {157} <u>158</u>	
	To Department of Natural Resources - Forestry, Fire and State Lands	
57 <u>1674</u>	From General Fund	{24} <u>14</u> ,500
58 <u>1675</u>	From General Fund, One-Time	5,500
59 <u>1676</u>	From Federal Funds	{89} <u>54</u> , {400} <u>300</u>
61 <u>1678</u>	From Federal Funds, One-Time	20,800
62 <u>1679</u>	From Dedicated Credits Revenue	{145} <u>97</u> , {300} <u>000</u>
63 <u>1680</u>	From Dedicated Credits Revenue, One-Time	33,100
64 <u>1681</u>	From General Fund Restricted - Sovereign Lands Management	{124} <u>73</u> , {800} <u>600</u>
65 <u>1682</u>	From General Fund Restricted - Sovereign Lands Management, One-Time	29,300
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HB0008S01 compared with HB0008

		Schedule of Programs:
1666 <u>1683</u>		
67 <u>1684</u>	Division Administration	{43} <u>27</u> , {700} <u>100</u>
68 <u>1685</u>	Fire Management	{30} <u>20</u> , {900} <u>400</u>
69 <u>1686</u>	Fire Suppression Emergencies	{10} <u>7</u> , {000} <u>500</u>
70 <u>1687</u>	Forest Management	{21} <u>13</u> , {300} <u>400</u>
71 <u>1688</u>	Lands Management	{34} <u>21</u> , {700} <u>600</u>
72 <u>1689</u>	Lone Peak Center	{115} <u>85</u> , {400} <u>800</u>
73 <u>1690</u>	Program Delivery	{216} <u>152</u> , {700} <u>300</u>
74 <u>1691</u>	ITEM {158} <u>159</u>	
	To Department of Natural Resources - Oil, Gas and Mining	
75 <u>1692</u>	From General Fund	{52,300} <u>29,500</u>
76 <u>1693</u>	From General Fund, One-Time	11,500
77 <u>1694</u>	From Federal Funds	{87} <u>48</u> , {200} <u>900</u>
78 <u>1695</u>	From Federal Funds, One-Time	18,700
79 <u>1696</u>	From Dedicated Credits Revenue	{7} <u>4</u> ,100
80 <u>1697</u>	From Dedicated Credits Revenue, One-Time	1,600
81 <u>1698</u>	From Gen. Fund Rest. - Oil & Gas Conservation Account	{105} <u>59</u> ,300
82 <u>1699</u>	From Gen. Fund Rest. - Oil & Gas Conservation Account, One-Time	23,100
83 <u>1700</u>	Schedule of Programs:	
84 <u>1701</u>	Abandoned Mine	{41} <u>25</u> , {000} <u>900</u>
85 <u>1702</u>	Administration	{74} <u>47</u> , {000} <u>700</u>

HB0008S01 compared with HB0008

<u>1703</u>	<u>Board</u>	<u>(200)</u>
86 <u>1704</u>	Coal Program	{45} <u>29</u> , {400} <u>100</u>
87 <u>1705</u>	Minerals Reclamation	{38} <u>25</u> , {800} <u>100</u>
88 <u>1706</u>	Oil and Gas Program	{107,600} <u>69,100</u>
89 <u>1707</u>	ITEM {159} <u>160</u>	
	To Department of Natural Resources - Parks and Recreation	
90 <u>1708</u>	From General Fund	{46} <u>30</u> , {600} <u>500</u>
91 <u>1709</u>	From General Fund, One-Time	7,100
92 <u>1710</u>	From Federal Funds	{26} <u>15</u> , {900} <u>700</u>
93 <u>1711</u>	From Federal Funds, One-Time	4,600
94 <u>1712</u>	From Dedicated Credits Revenue	{17} <u>10</u> , {200} <u>800</u>
95 <u>1713</u>	From Dedicated Credits Revenue, One-Time	2,800
96 <u>1714</u>	From General Fund Restricted - Boating	{76} <u>49</u> , {300} <u>000</u>
97 <u>1715</u>	From General Fund Restricted - Boating, One-Time	11,700
98 <u>1716</u>	From Gen. Fund Rest. - Off-highway Access and Education	{400} <u>300</u>
99 <u>1717</u>	From Gen. Fund Rest. - Off-highway Access and Education, One-Time	100
00 <u>1718</u>	From General Fund Restricted - Off-highway Vehicle	{101,500} <u>65,100</u>
01 <u>1719</u>	From General Fund Restricted - Off-highway Vehicle, One-Time	15,500
02 <u>1720</u>	From General Fund Restricted - State Park Fees	{365} <u>239</u> , {600} <u>300</u>
03 <u>1721</u>	From General Fund Restricted - State Park Fees, One-Time	54,900
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HB0008S01 compared with HB0008

1704 From Revenue Transfers

		100 }
05 <u>1722</u>	Schedule of Programs:	
06 <u>1723</u>	Executive Management	{25} <u>16</u> , {800} <u>300</u>
07 <u>1724</u>	Park Operation Management	{615,700} <u>433,500</u>
08 <u>1725</u>	Planning and Design	{3} <u>2</u> , {900} <u>400</u>
09 <u>1726</u>	Recreation Services	{45} <u>29</u> , {000} <u>100</u>
10 <u>1727</u>	Support Services	{40} <u>26</u> , {900} <u>100</u>
11 <u>1728</u>	ITEM {160} <u>161</u>	
	To Department of Natural Resources - Species Protection	
12 <u>1729</u>	From General Fund Restricted - Species Protection	{11} <u>6</u> ,500
13 <u>1730</u>	From General Fund Restricted - Species Protection, One-Time	1,800
14 <u>1731</u>	Schedule of Programs:	
15 <u>1732</u>	Species Protection	{13} <u>8</u> ,300
16 <u>1733</u>	ITEM {161} <u>162</u>	
	To Department of Natural Resources - Utah Geological Survey	
17 <u>1734</u>	From General Fund	{128,100} <u>70,200</u>
18 <u>1735</u>	From General Fund, One-Time	25,700
19 <u>1736</u>	From Federal Funds	{19} <u>10</u> , {200} <u>600</u>
20 <u>1737</u>	From Federal Funds, One-Time	3,800
21 <u>1738</u>	From Dedicated Credits Revenue	{17} <u>9</u> ,600
22 <u>1739</u>	From Dedicated Credits Revenue, One-Time	3,600
23 <u>1740</u>	From General Fund Restricted - Mineral Lease	{33} <u>18</u> ,700

HB0008S01 compared with HB0008

24 <u>1741</u>	From General Fund Restricted - Mineral Lease, One-Time	6,700
25 <u>1742</u>	From Gen. Fund Rest. - Land Exchange Distribution Account	{700} <u>400</u>
26 <u>1743</u>	From Gen. Fund Rest. - Land Exchange Distribution Account, One-Time	200
27 <u>1744</u>	From Revenue Transfers	{10} <u>6</u> , {800} <u>200</u>
28 <u>1745</u>	From Revenue Transfers, One-Time	2,100
29 <u>1746</u>	Schedule of Programs:	
30 <u>1747</u>	Administration	{20} <u>12</u> , {000} <u>300</u>
31 <u>1748</u>	Energy and Minerals	{50} <u>32</u> , {900} <u>100</u>
32 <u>1749</u>	Geologic Hazards	{40,500} <u>25,000</u>
33 <u>1750</u>	Geologic Information and Outreach	{54} <u>34</u> , {500} <u>800</u>
34 <u>1751</u>	Geologic Mapping	{45} <u>28</u> , {700} <u>000</u>
35 <u>1752</u>	Ground Water	{40} <u>25</u> ,600
36 <u>1753</u>	ITEM {162} <u>163</u>	
	To Department of Natural Resources - Water Resources	
37 <u>1754</u>	From General Fund	{78,100} <u>42,800</u>
38 <u>1755</u>	From General Fund, One-Time	14,600
39 <u>1756</u>	From Federal Funds	{19} <u>10</u> , {100} <u>800</u>
40 <u>1757</u>	From Federal Funds, One-Time	3,600
41 <u>1758</u>	From Dedicated Credits Revenue	100
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HB0008S01 compared with HB0008

1742	<u>1759</u>	From Water Resources Conservation and Development Fund		66 <u>37</u> , 900 <u>200</u>
43	<u>1760</u>	From Water Resources Conservation and Development Fund, One-Time		12,700
44	<u>1761</u>	Schedule of Programs:		
45	<u>1762</u>	Administration	26 <u>16</u> , 600 <u>400</u>	
46	<u>1763</u>	Construction	78,900 <u>49,800</u>	
47	<u>1764</u>	Interstate Streams	8 <u>5</u> , 900 <u>600</u>	
48	<u>1765</u>	Planning	80 <u>50</u> , 700 <u>000</u>	
49	<u>1766</u>	ITEM 163 <u>164</u>		
		To Department of Natural Resources - Water Rights		
50	<u>1767</u>	From General Fund	189 <u>104</u> , 000 <u>500</u>	
51	<u>1768</u>	From General Fund, One-Time		32,100
52	<u>1769</u>	From Federal Funds	3 <u>1</u> , 100 <u>700</u>	
53	<u>1770</u>	From Federal Funds, One-Time		500
54	<u>1771</u>	From Dedicated Credits Revenue	78 <u>44</u> , 600 <u>300</u>	
55	<u>1772</u>	From Dedicated Credits Revenue, One-Time		13,900
56	<u>1773</u>	Schedule of Programs:		
57	<u>1774</u>	Adjudication	46,200 <u>29,400</u>	
58	<u>1775</u>	Administration	25 <u>15</u> , 500 <u>400</u>	
59	<u>1776</u>	Applications and Records	149,300 <u>93,100</u>	
60	<u>1777</u>	Dam Safety	32 <u>19</u> , 200 <u>900</u>	
61	<u>1778</u>	Field Services	39 <u>24</u> , 800 <u>000</u>	

HB0008S01 compared with HB0008

62} <u>1779</u>	Technical Services	{24} <u>15,200</u>
63} <u>1780</u>	ITEM {164} <u>165</u>	
	To Department of Natural Resources - Watershed	
64} <u>1781</u>	From General Fund	{3} <u>1, {100}</u> <u>700</u>
65} <u>1782</u>	From General Fund, One-Time	500
66} <u>1783</u>	Schedule of Programs:	
67} <u>1784</u>	Watershed	{3} <u>2, {600}</u> <u>200</u>
68} <u>1785</u>	ITEM {165} <u>166</u>	
	To Department of Natural Resources - Wildlife Resources	
69} <u>1786</u>	From General Fund	{133,900} <u>80,100</u>
70} <u>1787</u>	From General Fund, One-Time	21,600
71} <u>1788</u>	From Federal Funds	{417} <u>247, {200}</u> <u>000</u>
72} <u>1789</u>	From Federal Funds, One-Time	76,100
73} <u>1790</u>	From Dedicated Credits Revenue	{2,300} <u>1,200</u>
74} <u>1791</u>	From Dedicated Credits Revenue, One-Time	300
75} <u>1792</u>	From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
76} <u>1793</u>		{14} <u>8, {100}</u> <u>300</u>
77} <u>1794</u>	From General Fund Restricted - Aquatic Invasive Species Interdiction Account,	
78} <u>1795</u>	One-Time	2,500
79} <u>1796</u>	From General Fund Restricted - Boating	{32} <u>20, {200}</u>

HB0008S01 compared with HB0008

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80} <u>1797</u>	From General Fund Restricted - Boating, One-Time	4,700
81} <u>1798</u>	From General Fund Restricted - Mule Deer Protection Account	{6,100} <u>3,600</u>
82} <u>1799</u>	From General Fund Restricted - Mule Deer Protection Account, One-Time	1,200
83} <u>1800</u>	From General Fund Restricted - Predator Control Account	{9}5,700 <u>600</u>
84} <u>1801</u>	From General Fund Restricted - Predator Control Account, One-Time	1,800
85} <u>1802</u>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
86} <u>1803</u>	Account	{500} <u>300</u>
87} <u>1804</u>	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
88} <u>1805</u>	Account, One-Time	100
89} <u>1806</u>	From Revenue Transfers	{2,300} <u>1,200</u>
90} <u>1807</u>	From Revenue Transfers, One-Time	300
91} <u>1808</u>	From General Fund Restricted - Wildlife {Conservation Easement Account} <u>Habitat</u>	{100} <u>9,200</u>
92} <u>1809</u>	From General Fund Restricted - Wildlife Habitat, <u>One-Time</u>	{10,800} <u>700</u>
93} <u>1810</u>	From General Fund Restricted - Wildlife {Habitat, One-Time} <u>Resources</u>	{700} <u>394,500</u>
94} <u>1811</u>	From General Fund Restricted - Wildlife Resources, <u>One-Time</u>	{662,400}
1795	From General Fund Restricted - Wildlife Resources, One-Time	}111,100
96} <u>1812</u>	Schedule of Programs:	
97} <u>1813</u>	Administrative Services	{142}94,700 <u>300</u>
98} <u>1814</u>	Aquatic Section	{347,800} <u>226,400</u>
99} <u>1815</u>	Conservation Outreach	{136}86,500 <u>700</u>
00} <u>1816</u>	Director's Office	{61}36,400 <u>700</u>

HB0008S01 compared with HB0008

01} <u>1817</u>	Habitat Council	{11} <u>9</u> , {500} <u>900</u>
02} <u>1818</u>	Habitat Section	{202} <u>134</u> , {200} <u>800</u>
03} <u>1819</u>	Law Enforcement	{338} <u>226</u> , {800} <u>400</u>
04} <u>1820</u>	Wildlife Section	{271,100} <u>176,200</u>
05} <u>1821</u>	PUBLIC LANDS POLICY COORDINATING OFFICE	
06} <u>1822</u>	ITEM {166} <u>167</u>	
	To Public Lands Policy Coordinating Office	
07} <u>1823</u>	From General Fund	{38,500} <u>20,300</u>
08} <u>1824</u>	From General Fund, One-Time	5,100
09} <u>1825</u>	From General Fund Restricted - Constitutional Defense	{17} <u>9</u> , {600} <u>300</u>
10} <u>1826</u>	From General Fund Restricted - Constitutional Defense, One-Time	2,300
11} <u>1827</u>	Schedule of Programs:	
12} <u>1828</u>	Public Lands Policy Coordinating Office	{63} <u>37</u> , {500} <u>000</u>
13} <u>1829</u>	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
14} <u>1830</u>	ITEM {167} <u>168</u>	
	To School and Institutional Trust Lands Administration	
15} <u>1831</u>	From Land Grant Management Fund	{249} <u>135</u> , {200} <u>600</u>
16} <u>1832</u>	From Land Grant Management Fund, One-Time	38,400
17} <u>1833</u>	Schedule of Programs:	
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HB0008S01 compared with HB0008

	11818 <u>1834</u>		Accounting
			16 <u>10</u> , 800 <u>500</u>
19 <u>1835</u>	Administration		14 <u>9</u> ,900
20 <u>1836</u>	Auditing		9 <u>5</u> , 400 <u>600</u>
21 <u>1837</u>	Board		2 <u>1</u> , 500 <u>800</u>
22 <u>1838</u>	Development - Operating		37 <u>22</u> , 000 <u>100</u>
23 <u>1839</u>	Director		25 <u>13</u> , 600 <u>800</u>
24 <u>1840</u>	External Relations		4 <u>2</u> , 700 <u>800</u>
25 <u>1841</u>	Grazing and Forestry		18 <u>12</u> , 500 <u>000</u>
26 <u>1842</u>	Information Technology Group		38 <u>23</u> , 800 <u>500</u>
27 <u>1843</u>	Legal/Contracts		24 <u>14</u> , 600 <u>000</u>
28 <u>1844</u>	Mining		15 <u>9</u> , 900 <u>300</u>
29 <u>1845</u>	Oil and Gas		15 <u>9</u> , 800 <u>300</u>
30 <u>1846</u>	Surface		63 <u>39</u> , 100 <u>400</u>
31 <u>1847</u>	PUBLIC EDUCATION		
32 <u>1848</u>	STATE BOARD OF EDUCATION		
33 <u>1849</u>	ITEM 168 <u>169</u>		
	To State Board of Education - Child Nutrition		
34 <u>1850</u>	From Federal Funds		68 <u>3</u> , 400 <u>200</u>
35 <u>1851</u>	From Federal Funds, One-Time		11,400
36 <u>1852</u>	From Dedicated Credit - Liquor Tax		17,000 <u>900</u>
37 <u>1853</u>	From Dedicated Credit - Liquor Tax, One-Time		2,900
38 <u>1854</u>	Schedule of Programs:		

HB0008S01 compared with HB0008

39} <u>1855</u>	Child Nutrition	{99} <u>18</u> , {700} <u>400</u>
40} <u>1856</u>	ITEM {169} <u>170</u>	
	To State Board of Education - Educator Licensing	
41} <u>1857</u>	From Education Fund	{45} <u>3</u> , {500} <u>200</u>
42} <u>1858</u>	From Education Fund, One-Time	6,800
43} <u>1859</u>	Schedule of Programs:	
	Educator Licensing	{52} <u>10</u> , {300} <u>000</u>
44} <u>1860</u>		
45} <u>1861</u>	ITEM {170} <u>171</u>	
	To State Board of Education - Initiative Programs	
46} <u>1862</u>	From General Fund	{5} <u>1</u> , {000} <u>900</u>
47} <u>1863</u>	From General Fund, One-Time	900
48} <u>1864</u>	From Education Fund	{30,000} <u>5,300</u>
49} <u>1865</u>	From Education Fund, One-Time	2,800
50} <u>1866</u>	Schedule of Programs:	
	Carson Smith Scholarships	{4} <u>1</u> , {700} <u>800</u>
51} <u>1867</u>		
52} <u>1868</u>	Early Intervention Reading Software	{2,800} <u>1,200</u>
53} <u>1869</u>	General Financial Literacy	{3} <u>1</u> , {800} <u>700</u>
54} <u>1870</u>	Intergenerational Poverty Interventions	{2} <u>1</u> , {300} <u>000</u>
55} <u>1871</u>	Partnerships for Student Success	{4} <u>900</u>
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HB0008S01 compared with HB0008

~~1856~~1872 School Turnaround and Leadership Development Act

57 <u>1873</u>	UPSTART	3,000 <u>400</u>
58 <u>1874</u>	ULEAD	2 <u>(400)</u>
59 <u>1875</u>	Educational Improvement Opportunities Outside of the Regular School	
60 <u>1876</u>	Day Grant Program	5,600 <u>(500)</u>
61 <u>1877</u>	Special Needs Opportunity Scholarship Administration	1, 200 <u>000</u>
62 <u>1878</u>	ITEM 171 <u>172</u>	2,000 <u>800</u>
	To State Board of Education - MSP Categorical Program	
63 <u>1879</u>	Administration	
64 <u>1880</u>	From Education Fund	73 <u>11,300</u> 400
65 <u>1881</u>	From Education Fund, One-Time	7,700
66 <u>1882</u>	Schedule of Programs:	
67 <u>1883</u>	Adult Education	6 <u>2,000</u> 300
68 <u>1884</u>	Beverly Taylor Sorenson Elem. Arts Learning Program	3,200 <u>300</u>
69 <u>1885</u>	CTE Comprehensive Guidance	4,700 <u>800</u>
70 <u>1886</u>	Digital Teaching and Learning	12 <u>2,600</u> 400
71 <u>1887</u>	Dual Immersion	3,400 <u>(100)</u>
72 <u>1888</u>	Enhancement for At-Risk Students	15 <u>4,700</u> 900
73 <u>1889</u>	Special Education State Programs	4 <u>1,900</u> 100
74 <u>1890</u>	Youth-in-Custody	12 <u>4,900</u> 000
75 <u>1891</u>	Early Literacy Program	8 <u>1,000</u> 400
76 <u>1892</u>	State Safety and Support Program	3 <u>1,500</u> 000

HB0008S01 compared with HB0008

77 <u>1893</u>	Student Health and Counseling Support Program	{6} <u>1</u> , {100} <u>000</u>
78 <u>1894</u>	ITEM {172} <u>173</u>	
	To State Board of Education - State Administrative Office	
79 <u>1895</u>	From Education Fund	{324} <u>27</u> , {800} <u>000</u>
80 <u>1896</u>	From Education Fund, One-Time	47,100
81 <u>1897</u>	From Federal Funds	{181} <u>14</u> ,200
82 <u>1898</u>	From Federal Funds, One-Time	23,700
83 <u>1899</u>	From General Fund Restricted - Mineral Lease	{10,800} <u>600</u>
84 <u>1900</u>	From General Fund Restricted - Mineral Lease, One-Time	1,500
85 <u>1901</u>	From General Fund Restricted - School Readiness Account	{1} <u>100</u>
86 <u>1902</u>	From General Fund Restricted - School Readiness Account, One-Time	200
87 <u>1903</u>	From Revenue Transfers	{145} <u>5</u> , {800} <u>900</u>
88 <u>1904</u>	From Revenue Transfers, One-Time	21,100
89 <u>1905</u>	From Uniform School Fund Rest. - Trust Distribution Account	{10,600} <u>500</u>
90 <u>1906</u>	From Uniform School Fund Rest. - Trust Distribution Account, One-Time	600
91 <u>1907</u>	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
92 <u>1908</u>	Account	{2,100} <u>300</u>
93 <u>1909</u>	From Education Fund Restricted - Underage Drinking Prevention Program Restricted	
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HB0008S01 compared with HB0008

~~1894~~ 1910

Account, One-Time

300

95 <u>1911</u>	Schedule of Programs:	
96 <u>1912</u>	Board and Administration	(38) <u>10</u> , (300) <u>400</u>
97 <u>1913</u>	Data and Statistics	(27) <u>4</u> , (000) <u>600</u>
98 <u>1914</u>	Financial Operations	(100) <u>22</u> ,000
99 <u>1915</u>	Indirect Cost Pool	(178) <u>29</u> , (500) <u>000</u>
00 <u>1916</u>	Information Technology	(128) <u>21</u> , (100) <u>400</u>
01 <u>1917</u>	Policy and Communication	(43) <u>7</u> , (400) <u>100</u>
02 <u>1918</u>	School Trust	(11,200) <u>1,100</u>
03 <u>1919</u>	Special Education	(128) <u>22</u> ,000
04 <u>1920</u>	Statewide Online Education Program	(6) <u>1</u> , (100) <u>700</u>
05 <u>1921</u>	Student Support Services	(110) <u>23</u> , (300) <u>800</u>
06 <u>1922</u>	ITEM (173) <u>174</u>	
	To State Board of Education - General System Support	
07 <u>1923</u>	From Education Fund	(178) <u>13</u> , (800) <u>100</u>
08 <u>1924</u>	From Education Fund, One-Time	22,500
09 <u>1925</u>	From Federal Funds	(47) <u>3</u> , (900) <u>500</u>
10 <u>1926</u>	From Federal Funds, One-Time	6,400
11 <u>1927</u>	From Dedicated Credits Revenue	(4,900) <u>300</u>
12 <u>1928</u>	From Dedicated Credits Revenue, One-Time	500
13 <u>1929</u>	Schedule of Programs:	
14 <u>1930</u>	Teaching and Learning	(109) <u>18</u> , (600) <u>400</u>

HB0008S01 compared with HB0008

15} <u>1931</u>	Assessment and Accountability	{69} <u>13</u> , {900} <u>300</u>
16} <u>1932</u>	Career and Technical Education	{81} <u>14</u> , {500} <u>600</u>
17} <u>1933</u>	ITEM {174} <u>175</u>	
	To State Board of Education - State Charter School Board	
18} <u>1934</u>	From Education Fund	{37} <u>1</u> , {700} <u>800</u>
19} <u>1935</u>	From Education Fund, One-Time	6,300
20} <u>1936</u>	Schedule of Programs:	
21} <u>1937</u>	State Charter School Board	{44} <u>8</u> , {000} <u>100</u>
22} <u>1938</u>	ITEM {175} <u>176</u>	
	To State Board of Education - Teaching and Learning	
23} <u>1939</u>	From Education Fund	{2,700} <u>(100)</u>
24} <u>1940</u>	From Education Fund, One-Time	600
25} <u>1941</u>	Schedule of Programs:	
26} <u>1942</u>	Student Access to High Quality School Readiness Progs	{3,300} <u>500</u>
27} <u>1943</u>	ITEM {176} <u>177</u>	
	To State Board of Education - Utah Schools for the Deaf and the	
28} <u>1944</u>	Blind	
29} <u>1945</u>	From Education Fund	2, {348,500} <u>054,300</u>
30} <u>1946</u>	From Education Fund, One-Time	91,900
31} <u>1947</u>	From Federal Funds	2, {800}

HB0008S01 compared with HB0008

~~200~~

32} <u>1948</u>	From Federal Funds, One-Time	400
33} <u>1949</u>	From Dedicated Credits Revenue	{40,200} <u>32,400</u>
34} <u>1950</u>	From Dedicated Credits Revenue, One-Time	4,200
35} <u>1951</u>	From Revenue Transfers	{138,600} <u>90,100</u>
36} <u>1952</u>	From Revenue Transfers, One-Time	16,600
37} <u>1953</u>	Schedule of Programs:	
38} <u>1954</u>	Administration	1, {733} <u>628</u> , {000} <u>400</u>
39} <u>1955</u>	Transportation and Support Services	{294} <u>186</u> , {800} <u>300</u>
40} <u>1956</u>	Utah State Instructional Materials Access Center	{65} <u>20</u> , {000} <u>300</u>
41} <u>1957</u>	School for the Deaf	{292,100} <u>248,900</u>
42} <u>1958</u>	School for the Blind	{258} <u>208</u> , {300} <u>200</u>
43} <u>1959</u>	SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE	
44} <u>1960</u>	ITEM {177} <u>178</u>	
	To School and Institutional Trust Fund Office	
45} <u>1961</u>	From School and Institutional Trust Fund Management Acct.	{27} <u>15</u> ,100
46} <u>1962</u>	From School and Institutional Trust Fund Management Acct., One-Time	2,700
47} <u>1963</u>	Schedule of Programs:	
48} <u>1964</u>	School and Institutional Trust Fund Office	{29} <u>17</u> ,800
49} <u>1965</u>	EXECUTIVE APPROPRIATIONS	
50} <u>1966</u>	CAPITOL PRESERVATION BOARD	
51} <u>1967</u>	ITEM {178} <u>179</u>	
	To Capitol Preservation Board	
52} <u>1968</u>	From General Fund	{27} <u>16</u> ,100

HB0008S01 compared with HB0008

53} <u>1969</u>	From General Fund, One-Time	5,600
54} <u>1970</u>	Schedule of Programs:	
55} <u>1971</u>	Capitol Preservation Board	{32} <u>21</u> ,700
56} <u>1972</u>	LEGISLATURE	
57} <u>1973</u>	ITEM {179} <u>180</u>	
	To Legislature - Senate	
58} <u>1974</u>	From General Fund	{54} <u>36</u> , {500} <u>300</u>
59} <u>1975</u>	From General Fund, One-Time	5,600
60} <u>1976</u>	Schedule of Programs:	
61} <u>1977</u>	Administration	{60} <u>41</u> , {100} <u>900</u>
62} <u>1978</u>	ITEM {180} <u>181</u>	
	To Legislature - House of Representatives	
	{1963} _____ From General Fund _____	
		74,300
1964	From General Fund, One-Time _____	4,500
1965	Schedule of Programs: _____ Administration _____	
		78,800
1967	ITEM 181	
	To Legislature - Office of Legislative Research and General _____ Counsel	
1969	From General Fund _____	236,100

HB0008S01 compared with HB0008

1970	From General Fund, One-Time	24,500
1971	From General Fund, One-Time	
	Schedule of Programs:	
	Administration	260,600
1973	From General Fund, One-Time	
	ITEM 182	
	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	87,900
1975	From General Fund, One-Time	12,200
1976	From General Fund, One-Time	
	Schedule of Programs:	
	Administration and Research	100,100
1978	From General Fund, One-Time	
	ITEM 183	
	To Legislature - Office of the Legislative Auditor General	
	From General Fund	116,500 58,000
1980	From General Fund, One-Time	15,800 4,500
1981	Schedule of Programs:	
1982	Administration	131,800
1983	ITEM 184 62,500	
<u>1983</u>	<u>ITEM 182</u> <u>To Legislature - Office of Legislative Research and General</u>	
<u>1984</u>	<u>Counsel</u>	
<u>1985</u>	<u>From General Fund</u>	<u>120,800</u>
<u>1986</u>	<u>From General Fund, One-Time</u>	<u>24,500</u>
<u>1987</u>	<u>Schedule of Programs:</u>	
<u>1988</u>	<u>Administration</u>	<u>145,300</u>
<u>1989</u>	<u>ITEM 183</u> <u>To Legislature - Office of the Legislative Fiscal Analyst</u>	
<u>1990</u>	<u>From General Fund</u>	<u>45,800</u>
<u>1991</u>	<u>From General Fund, One-Time</u>	<u>12,200</u>
<u>1992</u>	<u>Schedule of Programs:</u>	
<u>1993</u>	<u>Administration and Research</u>	<u>58,000</u>
<u>1994</u>	<u>ITEM 184</u> <u>To Legislature - Office of the Legislative Auditor General</u>	
<u>1995</u>	<u>From General Fund</u>	<u>60,600</u>
<u>1996</u>	<u>From General Fund, One-Time</u>	<u>15,800</u>
<u>1997</u>	<u>Schedule of Programs:</u>	
<u>1998</u>	<u>Administration</u>	<u>76,400</u>
<u>1999</u>	<u>ITEM 185</u> <u>To Legislature - Legislative Services</u>	
84 <u>2000</u>	From General Fund	103,400 54,300
85 <u>2001</u>	From General Fund, One-Time	14,700
86 <u>2002</u>	From Dedicated Credits Revenue	5,300 700,000
87 <u>2003</u>	From Dedicated Credits Revenue, One-Time	800
88 <u>2004</u>	Schedule of Programs:	
89 <u>2005</u>	Administration	32,180 200,900
90 <u>2006</u>	Information Technology	92,400 53,900

HB0008S01 compared with HB0008

91 <u>2007</u>	UTAH NATIONAL GUARD	
92 <u>2008</u>	ITEM {185} <u>186</u>	
	To Utah National Guard	
93 <u>2009</u>	From General Fund	{90,200} <u>51,000</u>
94 <u>2010</u>	From General Fund, One-Time	9,300
95 <u>2011</u>	From Federal Funds	{578} <u>328</u> , {400} <u>200</u>
96 <u>2012</u>	From Federal Funds, One-Time	68,600
97 <u>2013</u>	From Dedicated Credits Revenue	{500} <u>300</u>
98 <u>2014</u>	From Dedicated Credits Revenue, One-Time	100
99 <u>2015</u>	Schedule of Programs:	
00 <u>2016</u>	Administration	{44} <u>26</u> , {100} <u>300</u>
01 <u>2017</u>	Operations and Maintenance	{703} <u>431</u> , {000} <u>200</u>
02 <u>2018</u>	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
03 <u>2019</u>	ITEM {186} <u>187</u>	
	To Department of Veterans and Military Affairs - Veterans and	
04 <u>2020</u>	Military Affairs	
05 <u>2021</u>	From General Fund	{54} <u>29</u> , {500} <u>900</u>
06 <u>2022</u>	From General Fund, One-Time	7,700
07 <u>2023</u>	From Federal Funds	{13} <u>7</u> , {200}

HB0008S01 compared with HB0008

08} <u>2024</u>	From Federal Funds, One-Time	2,100
09} <u>2025</u>	From Dedicated Credits Revenue	{2,100} <u>1,200</u>
10} <u>2026</u>	From Dedicated Credits Revenue, One-Time	200
11} <u>2027</u>	Schedule of Programs:	
12} <u>2028</u>	Administration	{20} <u>11</u> , {000} <u>400</u>
13} <u>2029</u>	Cemetery	{17} <u>10</u> , {100} <u>200</u>
14} <u>2030</u>	Military Affairs	{4} <u>2</u> , {900} <u>600</u>
15} <u>2031</u>	Outreach Services	{31} <u>19</u> , {100} <u>900</u>
16} <u>2032</u>	State Approving Agency	{6} <u>4</u> , {700} <u>400</u>
17} <u>2033</u>		
18} <u>2034</u>	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to	
	transfer	
19} <u>2035</u>	amounts between funds and accounts as indicated. Outlays and expenditures from the	
	funds or	
20} <u>2036</u>	accounts to which the money is transferred may be made without further legislative	
	action, in	
21} <u>2037</u>	accordance with statutory provisions relating to the funds or accounts.	
22} <u>2038</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
23} <u>2039</u>	DEPARTMENT OF PUBLIC SAFETY	
24} <u>2040</u>	ITEM {187} <u>188</u>	
	To Department of Public Safety - Alcoholic Beverage Control Act	
25} <u>2041</u>	Enforcement Fund	
26} <u>2042</u>	From Dedicated Credits Revenue	{90} <u>63</u> , {600} <u>100</u>
27} <u>2043</u>	From Dedicated Credits Revenue, One-Time	16,200
28} <u>2044</u>	Schedule of Programs:	

HB0008S01 compared with HB0008

29} <u>2045</u>	Alcoholic Beverage Control Act Enforcement Fund	+106} <u>79</u> , {800} <u>300</u>
30} <u>2046</u>	INFRASTRUCTURE AND GENERAL GOVERNMENT	
31} <u>2047</u>	DEPARTMENT OF ADMINISTRATIVE SERVICES	
32} <u>2048</u>	ITEM +188} <u>189</u>	
	To Department of Administrative Services - State Debt Collection	
33} <u>2049</u>	Fund	
34} <u>2050</u>	From Dedicated Credits Revenue	+34} <u>22</u> , {600} <u>700</u>
35} <u>2051</u>	From Dedicated Credits Revenue, One-Time	7,100
36} <u>2052</u>	Schedule of Programs:	
37} <u>2053</u>	State Debt Collection Fund	+41} <u>29</u> , {700} <u>800</u>
38} <u>2054</u>	BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR	
39} <u>2055</u>	DEPARTMENT OF COMMERCE	
40} <u>2056</u>	ITEM +189} <u>190</u>	
	To Department of Commerce - Cosmetologist/Barber, Esthetician,	
41} <u>2057</u>	Electrologist Fund	
42} <u>2058</u>	From Licenses/Fees	+2} <u>1,600</u>
43} <u>2059</u>	From Licenses/Fees, One-Time	700
44} <u>2060</u>	Schedule of Programs:	
45} <u>2061</u>	Cosmetologist/Barber, Esthetician, Electrologist Fund	+3} <u>2,300</u>

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HB0008S01 compared with HB0008

~~2046~~ 2062

ITEM ~~190~~ 191

To Department of Commerce - Real Estate Education, Research,
and Recovery Fund

From Dedicated Credits Revenue ~~7~~ 4, ~~600~~ 300

From Dedicated Credits Revenue, One-Time 700

Schedule of Programs:

Real Estate Education, Research, and Recovery Fund ~~8~~ 5, ~~300~~ 000

ITEM ~~191~~ 192

To Department of Commerce - Residential Mortgage Loan
Education, Research, and Recovery Fund

From Licenses/Fees ~~3~~ 1, ~~300~~ 800

From Licenses/Fees, One-Time 600

From Interest Income ~~200~~ 100

Schedule of Programs:

RMLERR Fund ~~4~~ 2, ~~100~~ 500

ITEM ~~192~~ 193

To Department of Commerce - Securities Investor
Education/Training/Enforcement Fund

From Licenses/Fees ~~5~~ 3,800

From Licenses/Fees, One-Time 700

Schedule of Programs:

Securities Investor Education/Training/Enforcement Fund ~~6~~ 4,500

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM ~~193~~ 194

To Governor's Office of Economic Development - Outdoor

~~47~~ 2063

~~48~~ 2064

~~49~~ 2065

~~50~~ 2066

~~51~~ 2067

~~52~~ 2068

~~53~~ 2069

~~54~~ 2070

~~55~~ 2071

~~56~~ 2072

~~57~~ 2073

~~58~~ 2074

~~59~~ 2075

~~60~~ 2076

~~61~~ 2077

~~62~~ 2078

~~63~~ 2079

~~64~~ 2080

~~65~~ 2081

~~66~~ 2082

HB0008S01 compared with HB0008

67 <u>2083</u>	Recreation Infrastructure Account	
68 <u>2084</u>	From Dedicated Credits Revenue	{7} <u>4,200</u>
69 <u>2085</u>	From Dedicated Credits Revenue, One-Time	600
70 <u>2086</u>	Schedule of Programs:	
71 <u>2087</u>	Outdoor Recreation Infrastructure Account	{7} <u>4,800</u>
72 <u>2088</u>	PUBLIC SERVICE COMMISSION	
73 <u>2089</u>	ITEM {194} <u>195</u>	
	To Public Service Commission - Universal Public Telecom {	
	}Service	
75 <u>2090</u>	From Dedicated Credits Revenue	{6} <u>4, {100}</u> <u>900</u>
76 <u>2091</u>	From Dedicated Credits Revenue, One-Time	700
77 <u>2092</u>	Schedule of Programs:	
78 <u>2093</u>	Universal Public Telecommunications Service Support	{6,800} <u>5,600</u>
79 <u>2094</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	
80 <u>2095</u>	DEPARTMENT OF AGRICULTURE AND FOOD	
81 <u>2096</u>	ITEM {195} <u>196</u>	
	To Department of Agriculture and Food - Salinity Offset Fund	
82 <u>2097</u>	From Revenue Transfers	{2} <u>1, {100}</u> <u>400</u>
83 <u>2098</u>	From Revenue Transfers, One-Time	300
	†	

HB0008S01 compared with HB0008

		Schedule of Programs:
2084 2099		
85 2100	Salinity Offset Fund	{2} 1, {400} 700
86 2101	EXECUTIVE APPROPRIATIONS	
87 2102	UTAH NATIONAL GUARD	
88 2103	ITEM {196} 197	
	To Utah National Guard - National Guard MWR Fund	
89 2104	From Dedicated Credits Revenue	{30,700} 27,000
90 2105	From Dedicated Credits Revenue, One-Time	1,400
91 2106	Schedule of Programs:	
92 2107	National Guard MWR Fund	{32} 28, {100} 400
93 2108	DEPARTMENT OF VETERANS AND MILITARY AFFAIRS	
94 2109	ITEM {197} 198	
	To Department of Veterans and Military Affairs - Utah Veterans	
95 2110	Nursing Home Fund	
96 2111	From Federal Funds	{21} 10, {100} 700
97 2112	From Federal Funds, One-Time	3,400
	3098 From Dedicated Credits Revenue	100 }
99 2113	Schedule of Programs:	
00 2114	Veterans Nursing Home Fund	{24} 14, {600} 100
01 2115		
02 2116	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
03 2117	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
04 2118	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
05 2119	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
06 2120	amounts between funds and accounts as indicated.	

HB0008S01 compared with HB0008

07} <u>2121</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
08} <u>2122</u>	UTAH DEPARTMENT OF CORRECTIONS	
09} <u>2123</u>	ITEM {198} <u>199</u>	
	To Utah Department of Corrections - Utah Correctional Industries	
10} <u>2124</u>	From Dedicated Credits Revenue	{236} <u>141</u> , {400} <u>100</u>
11} <u>2125</u>	From Dedicated Credits Revenue, One-Time	46,500
12} <u>2126</u>	Schedule of Programs:	
13} <u>2127</u>	Utah Correctional Industries	{282} <u>187</u> , {900} <u>600</u>
14} <u>2128</u>	SOCIAL SERVICES	
15} <u>2129</u>	DEPARTMENT OF HEALTH	
16} <u>2130</u>	ITEM {199} <u>200</u>	
	To Department of Health - Qualified Patient Enterprise Fund	
17} <u>2131</u>	From Dedicated Credits Revenue	{25} <u>14</u> , {600} <u>100</u>
18} <u>2132</u>	From Dedicated Credits Revenue, One-Time	4,100
19} <u>2133</u>	Schedule of Programs:	
20} <u>2134</u>	Qualified Patient Enterprise Fund	{29,700} <u>18,200</u>
21} <u>2135</u>	NATURAL RESOURCES, AGRICULTURE, AND ENVIRONMENTAL QUALITY	

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HB0008S01 compared with HB0008

~~2122~~ 2136

DEPARTMENT OF AGRICULTURE AND FOOD

23 <u>2137</u>	ITEM 200 <u>201</u>	
	To Department of Agriculture and Food - Agriculture Loan Programs	
24 <u>2138</u>	From Agriculture Resource Development Fund	5 <u>3,000</u>
25 <u>2139</u>	From Agriculture Resource Development Fund, One-Time	1,400
26 <u>2140</u>	From Utah Rural Rehabilitation Loan State Fund	2 <u>1,700</u> <u>600</u>
27 <u>2141</u>	From Utah Rural Rehabilitation Loan State Fund, One-Time	700
28 <u>2142</u>	Schedule of Programs:	
29 <u>2143</u>	Agriculture Loan Program	9 <u>6,800</u> <u>700</u>

~~32~~ 2146 Subsection 1(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

33 <u>2147</u>	EXECUTIVE OFFICES AND CRIMINAL JUSTICE	
34 <u>2148</u>	ITEM 201 <u>202</u>	
35 <u>2149</u>	To General Fund Restricted - Indigent Defense Resources Account	
36 <u>2150</u>	From General Fund	23 <u>12,600</u>
37 <u>2151</u>	From General Fund, One-Time	3,400
38 <u>2152</u>	From Revenue Transfers	(23,600)
39 <u>2153</u>	From Revenue Transfers, One-Time	(3,400)

~~2141~~

2155

Schedule of Programs:

2156 General Fund Restricted - Indigent Defense Resources Account

2157 = (11,000)

2158 Subsection 1(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues,

HB0008S01 compared with HB0008

~~42~~2159 expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

~~43~~2160 BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR
~~44~~2161 LABOR COMMISSION
~~45~~2162 ITEM ~~202~~203
To Labor Commission - Uninsured Employers Fund
~~46~~2163 From Dedicated Credits Revenue 700
~~47~~2164 From Premium Tax Collections 200
~~48~~2165 Schedule of Programs:
~~49~~2166 Uninsured Employers Fund 900
~~50~~2167

Section 2. **Effective Date.**

~~51~~2168
~~This bill takes effect on July 1, 2021. {~~
~~_____ }~~