



Fiscal Note

H.B. 12

2018 General Session
Family Planning Services Amendments
by Ward, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (50,000)	\$ (552,100)	\$ (602,100)

State Government

UCA 36-12-13(2)(b)

The bill may result in total new federal funds to the Departments of Health and Workforce Services of \$37,500 one-time in FY 2018, \$490,000 ongoing beginning in FY 2019, \$2,342,500 one-time in FY 2019, and \$3,826,200 one-time in FY 2020.

Revenues	FY 2018	FY 2019	FY 2020
Federal Funds	\$0	\$490,000	\$490,000
Federal Funds, One-Time	\$37,500	\$2,342,500	\$3,826,200
Total Revenues	\$37,500	\$2,832,500	\$4,316,200

This bill may cost the State the following amounts for providing family planning services to an estimated 11,200 individuals and long-acting reversible contraception to an estimated 600 urban women beginning January 1, 2019: (1) Department of Health: In FY 2018, \$37,400 General Fund one-time and \$37,500 federal funds one-time; in FY 2019, \$168,000 General Fund one-time, \$50,000 General Fund ongoing, \$1,106,700 federal funds one-time, and \$490,000 federal funds ongoing; in FY 2020 through FY 2022, \$337,200 General Fund one-time annually and \$2,572,200 federal funds one-time annually for three years. (2) Department of Workforce Services for computer system changes and 22.3 FTEs to determine Medicaid eligibility: In FY 2019, \$346,700 General Fund one-time and \$1,235,800 federal funds one-time; in FY 2020 through FY 2022, \$417,900 General Fund one-time annually and \$1,254,000 federal funds one-time annually for three years.

Expenditures	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$50,000	\$50,000
General Fund, One-Time	\$37,400	\$514,700	\$755,100
Federal Funds	\$0	\$490,000	\$490,000
Federal Funds, One-Time	\$37,500	\$2,342,500	\$3,826,200
Total Expenditures	\$74,900	\$3,397,200	\$5,121,300

Net All Funds	\$ (37,400)	\$ (564,700)	\$ (805,100)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for, or the direct, measurable expenditures by, Utah residents or businesses.

Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.