



Fiscal Note
H.B. 26 1st Sub. (Buff)
 2024 General Session
 Correctional Facility Amendments
 by Burton, J. (Burton, Jefferson.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(249,300)	\$0	\$(249,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$38,000	\$38,000
Court Security Account (GFR)	\$0	\$1,500	\$1,500
Total Revenues	\$0	\$39,500	\$39,500

Enactment of this legislation could increase revenue to the General Fund by \$38,000 ongoing and to the Court Security Account by \$1,500 ongoing beginning in FY 2025, from fines and surcharges associated with violations of the new statutory provisions.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$287,300	\$287,300
Total Expenditures	\$0	\$287,300	\$287,300

Enactment of this bill may cost the Utah Department of Corrections (UDC) \$252,300 ongoing beginning in FY 2025 from the General Fund to provide additional incarceration and probation supervision due to the new third-degree felony charge for possession of a telecommunications device within a correctional facility. Additionally, the Board of Pardons and Parole (BOPP) may incur costs of \$4,900 ongoing beginning in FY 2025 from the General Fund due to the increase in hearings and decisions required for those who are under Board jurisdiction as a result of the new prison commitments. The Courts may also face costs of \$30,100 ongoing beginning in FY 2025 from the General Fund to address the increased number of third-degree felony and class A misdemeanor cases related to transporting, providing, selling, or possessing restricted items in correctional facilities as outlined in the bill.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(247,800)	\$(247,800)

Local Government

UCA 36-12-13(2)(c)

The bill could increase costs for local courts. Aggregate costs are currently unknown.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could cost individuals found in violation of the requirements of the bill approximately \$39,500 in fines annually.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.