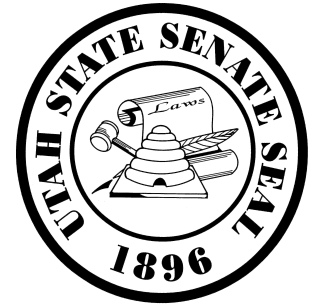




Fiscal Note
H.B. 38 2nd Sub. (Gray)
 2025 General Session
 Criminal Offenses Modifications
 by Wilcox, Ryan D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(193,800)	\$177,200	\$(16,600)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$22,200	\$22,200
General Fund, One-time	\$0	\$0	\$0
Total Revenues	\$0	\$22,200	\$22,200

Enactment of this bill could result in ongoing General Fund revenue of \$22,200 from the assessment of fines and criminal surcharge fees beginning in FY 2026.

Expenditures	FY 2025	FY 2026	FY 2027
General Fund	\$0	\$216,000	\$216,000
General Fund, One-time	\$0	\$(177,200)	\$(108,000)
Total Expenditures	\$0	\$38,800	\$108,000

Enactment of this bill could cost a total of \$38,800 from the General Fund in FY 2026, \$108,000 in FY 2027, \$177,300 in FY 2028, \$216,000 in each year thereafter. The ongoing cost breakdown is as follows: 1. Department of Corrections - \$213,000; and 2. Board of Pardons and Parole - \$3,000 in FY 2026. This assumes the following increases: 1. Probation - 5 enhanced commitments from 1.5 years to 3 years; 2. Prison - 1 additional 4-year commitment.

	FY 2025	FY 2026	FY 2027
Net All Funds	\$0	\$(16,600)	\$(85,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$8,100 beginning in FY 2026. Local government entities could experience the following estimated expenditure impacts beginning in FY 2026: 1. Prosecutors - \$200 increase; and 2. Public Defense - \$1,000 increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$1,572 per case more on average for an aggregated cost of \$28,300 in fines and surcharge fees beginning in FY 2026.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.