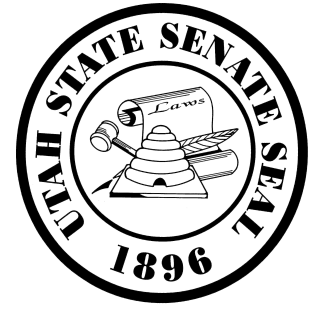




Fiscal Note
3rd Sub. H.B. 38 (Cherry)
 2025 General Session
 Criminal Offenses Modifications
 by Wilcox, Ryan D.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (57,100)	\$ 73,200	\$ 16,100

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2025	FY 2026	FY 2027
General Fund	\$ 0	\$ 22,200	\$ 22,200
Total Revenues	\$ 0	\$ 22,200	\$ 22,200

Enactment of this bill could result in ongoing General Fund revenue of \$22,200 from the assessment of fines and criminal surcharge fees beginning in FY 2026.

Expenditures	FY 2025	FY 2026	FY 2027
General Fund	\$ 0	\$ 79,300	\$ 79,300
General Fund, One-time	\$ 0	\$ (73,200)	\$ (36,600)
Total Expenditures	\$ 0	\$ 6,100	\$ 42,700

Enactment of this bill could cost a total of \$6,100 from the General Fund in FY 2026, \$42,700 in FY 2027, and \$79,300 in each year thereafter. The ongoing cost breakdown is as follows: 1. Department of Corrections - \$79,300. This assumes 6 probation enhanced commitments from 1.5 years to 3 years.

	FY 2025	FY 2026	FY 2027
Net All Funds	\$ 0	\$ 16,100	\$ (20,500)

Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$8,100 beginning in FY 2026. Local government entities could experience the following estimated expenditure impacts beginning in FY 2026: 1. Prosecutors - \$200 increase; and 2. Public Defense - \$1,000 increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

Individuals cited for violations could pay up to \$1,572 per case more on average for an aggregated cost of \$28,300 in fines and surcharge fees beginning in FY 2026.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal explanations estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal explanation is not an appropriation. The Legislature decides appropriations separately.