



Fiscal Note
H.B. 58 3rd Sub. (Cherry)
 2020 General Session
 Electronic Cigarettes in Schools
 Amendments
 by Pulsipher, S. (Fillmore, Lincoln.)



General, Education, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|---------------------------|---------------|----------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(5,084,200) | \$0 | \$(5,084,200) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2020 | FY 2021 | FY 2022 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2020 | FY 2021 | FY 2022 |
|--------------------|---------|-------------|-------------|
| Education Fund | \$0 | \$5,084,200 | \$5,084,200 |
| Total Expenditures | \$0 | \$5,084,200 | \$5,084,200 |

Enactment of this bill appropriates \$5,084,200 ongoing from the Education Fund to the State Board of Education to pay costs associated with implementing the school-level positive behavior plans outlined in the bill. This amount includes approximately \$4,000,000 to pay the \$3,000 teacher stipend and \$1,000 administrative cost for each school and \$784,200 to expand an Underage Drinking and Substance Abuse Prevention Program for certain grades, and \$300,000 to provide state administrative functions as outlined.

| Net All Funds | FY 2020 | FY 2021 | FY 2022 |
|---------------|---------|---------------|---------------|
| | \$0 | \$(5,084,200) | \$(5,084,200) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation requires public schools to develop and Local Boards of Education to adopt positive behavior plans for students. Bill provisions provide up to \$1,000 per school from the State to pay for the administrative functions associated with implementing this legislation.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.