

# Fiscal Note H.B. 71 2023 General Session Local Health Department Revisions by Peterson, K.



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(4,500)	\$(27,700)	\$(32,200)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
General Fund	\$0	\$4,500	\$4,500				
General Fund, One-time	\$0	\$27,700	\$0				
Total Expenditures	\$0	\$32,200	\$4,500				

Enactment of this legislation may cost state agencies from the General Fund \$32,200 in FY 2024 and \$4,500 ongoing in FY 2025 for staff time to create rules and review policies. The agencies can absorb all the costs except \$5,300 one-time in FY 2024.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(32,200)	\$(4,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation may cost the State's 13 local health departments \$1,000 in aggregate statewide annually for two hours of staff time for each department to help prepare an annual report.

# Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

### Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.