



Fiscal Note
H.B. 73

2024 General Session
Rehabilitation Services Amendments
by Loubet, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(700)	\$(700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Traumatic Brain Injury Fund	\$1,210,400	\$0	\$0
Total Revenues	\$1,210,400	\$0	\$0

Enactment of this legislation could transfer \$1.2 M in funds one-time in FY 2024 from the Pediatric Neuro-Rehabilitation Fund and the Neuro-Rehabilitation Fund into the newly named Brain Injury and Neuro-Rehabilitation Fund.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund, One-time	\$700	\$0	\$0
Pediatric Neuro-Rehabilitation Fund	\$39,900	\$0	\$0
Spinal Cord & Brain Injury Rehab Fund	\$1,170,500	\$0	\$0
Total Expenditures	\$1,211,100	\$0	\$0

Enactment of this legislation could transfer \$1.2 M in funds one-time in FY 2024 from the Pediatric Neuro-Rehabilitation Fund and the Neuro-Rehabilitation Fund into the newly named Brain Injury and Neuro-Rehabilitation Fund. Enactment of this legislation could also cost the Division of Finance \$700, one-time, from the General Fund in FY 2024 to carry out the transfers required in the bill. The agency has indicated it can absorb these costs within existing budgets.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$(700)	\$0	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.