

# Fiscal Note H.B. 83 2024 General Session Criminal Threat or Interference Amendments by Stoddard, A.



## General, Income Tax, and Uniform School Funds

JR4-4-101

|                          | Ongoing    | One-time | Total      |
|--------------------------|------------|----------|------------|
| Net GF/ITF/USF (revexp.) | \$(33,218) | \$0      | \$(33,218) |

State Government UCA 36-12-13(2)(c)

| Revenues                     | FY 2024 | FY 2025  | FY 2026  |
|------------------------------|---------|----------|----------|
| General Fund                 | \$0     | \$7,300  | \$7,300  |
| Court Security Account (GFR) | \$0     | \$400    | \$400    |
| Surcharge Fines              | \$0     | \$7,500  | \$7,500  |
| Total Revenues               | \$0     | \$15,200 | \$15,200 |

Enactment of this legislation may increase revenue to the General Fund by \$7,300 ongoing, to Surcharge Fines by \$7,500 ongoing, and to the Court Security Account by \$400 ongoing in FY 2025 associated with the modification of elements and penalties for criminal offenses related to interference with public servants.

| Expenditures       | FY 2024 | FY 2025  | FY 2026  |
|--------------------|---------|----------|----------|
| General Fund       | \$0     | \$40,518 | \$40,518 |
| Total Expenditures | \$0     | \$40,518 | \$40,518 |

Enactment of this legislation may cost the Department of Corrections \$27,000 from the General Fund ongoing in FY 2025 due to possible increased referrals to the Department. Enactment of this legislation may also cost the Courts \$13,500 ongoing in FY 2025 from the General Fund due to ongoing case processing impacts in the district courts.

|               | FY 2024 | FY 2025    | FY 2026    |
|---------------|---------|------------|------------|
| Net All Funds | \$0     | \$(25,318) | \$(25,318) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could decrease costs to local courts as cases are shifted to state district courts. Aggregate costs are unknown at this time.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

# Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.