



**Fiscal Note**  
**H.B. 86 2nd Sub. (Gray)**  
 2024 General Session  
 Public Safety Data Amendments  
 by Wilcox, R. (Wilcox, Ryan.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,002,200)	\$1,000,000	\$(2,200)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$1,002,200	\$1,002,200
General Fund, One-time	\$0	\$(1,000,000)	\$0
Federal Funds - American Rescue Plan	\$0	\$2,000,000	\$0
Total Expenditures	\$0	\$2,002,200	\$1,002,200

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice (CCJJ) estimated \$2.0 million one-time in Federal Funds - ARPA funding in FY 2025 for grants and an additional \$2,200 ongoing from the General Fund to administer a new grant program, starting in FY 2025. The agency indicated that they could absorb these costs. Enactment could also cost CCJJ an additional \$1.0 million ongoing from the General Fund starting in FY 2026 to continue the grant program.

	FY 2024	FY 2025	FY 2026
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(2,002,200)</b>	<b>\$(1,002,200)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.