



Fiscal Note
H.B. 100

2024 General Session
Workforce Development Funding
Amendments
by Dailey-Provost, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(700)	\$(700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2024	FY 2025	FY 2026
Special Administrative Expense (GFR)	\$0	\$(4,175,000)	\$(4,175,000)
New Account Created By Bill (FN Only)	\$0	\$4,175,000	\$4,175,000
Total Revenues	\$0	\$0	\$0

Enactment of this legislation will not likely materially impact state revenue, but will replace the Department of Workforce Services' Special Administrative Expense Account with a special revenue fund known as the Workforce Initiatives Fund.

Expenditures	FY 2024	FY 2025	FY 2026
General Fund, One-time	\$0	\$700	\$0
Special Administrative Expense (GFR)	\$0	\$(3,270,000)	\$(3,270,000)
New Account Created By Bill (FN Only)	\$0	\$3,270,000	\$3,270,000
Total Expenditures	\$0	\$700	\$0

Enactment of this legislation will result in the transfer of funds within the Department of Workforce Services from the Special Administrative Expense Account to the Workforce Initiatives Fund for the continued expenditure of funds for program costs. Enactment of this legislation could cost the Division of Finance \$700 one time in FY 2025 to make the changes regarding the expense account and the special revenue fund.

	FY 2024	FY 2025	FY 2026
Net All Funds	\$0	\$(700)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.